

HOUSE BILL NO. 54

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/25/19

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, reappropriations, and other
2 appropriations; amending appropriations; capitalizing funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2019 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Office of Information Technology	15,000,000		15,000,000
Alaska Division of	15,000,000		
Information Technology			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Alaska State Libraries, Archives and	-1,175,300	-1,175,300	
Museums			
Library Operations	-1,175,300		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Statewide Support Services	276,000		276,000
Administrative Services	276,000		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Medicaid Services	15,000,000	15,000,000	
Health Care Medicaid	15,000,000		
Services			
	*****	*****	
	***** Department of Public Safety *****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
Alaska State Troopers		3,527,400	3,527,400
Special Projects	6,400		
Alaska Bureau of Highway Patrol	43,800		
Alaska Bureau of Judicial Services	30,700		
Statewide Drug and Alcohol Enforcement Unit	301,400		
Alaska State Trooper Detachments	2,285,400		
Alaska Bureau of Investigation	113,800		
Alaska Wildlife Troopers	730,900		
Alaska Wildlife Troopers Aircraft Section	15,000		
Village Public Safety Officer Program		-2,977,500	-2,977,500
Village Public Safety Officer Program	-2,977,500		
Statewide Support		212,100	212,100
Training Academy	212,100		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Taxation and Treasury		-148,200	148,200
Treasury Division	0		
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Highways, Aviation and Facilities		390,300	390,300
Whittier Access and	390,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tunnel			
4		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	15,000,000
6	*** Total Agency Funding ***	\$15,000,000
7	Department of Education and Early Development	
8	1226 Alaska Higher Education Investment Fund	-1,175,300
9	*** Total Agency Funding ***	\$-1,175,300
10	Department of Fish and Game	
11	1108 Statutory Designated Program Receipts	276,000
12	*** Total Agency Funding ***	\$276,000
13	Department of Health and Social Services	
14	1003 General Fund Match	15,000,000
15	*** Total Agency Funding ***	\$15,000,000
16	Department of Public Safety	
17	1004 General Fund Receipts	612,000
18	1005 General Fund/Program Receipts	150,000
19	*** Total Agency Funding ***	\$762,000
20	Department of Revenue	
21	1004 General Fund Receipts	-148,200
22	1017 Benefits Systems Receipts	65,900
23	1027 International Airport Revenue Fund	3,800
24	1066 Public School Trust Fund	78,500
25	*** Total Agency Funding ***	\$0
26	Department of Transportation/Public Facilities	
27	1214 Whittier Tunnel Toll Receipts	390,300
28	*** Total Agency Funding ***	\$390,300
29	*** Total Budget ***	\$30,253,000

30 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
MH: Renovation required to	3,685,000	2,540,000	1,145,000
accommodate Women's Mental Health			
Unit at Hiland Mountain			
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Statewide Per- and Polyfluoroalkyl	9,425,000	9,425,000	
substances (PFAS) Related Costs (HD 1-			
40)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Upgrade and Repair of Critical Volcano	4,250,000		4,250,000
Monitoring Instruments (HD 1-40)			
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Consolidate Multiple Appropriation for			
Law Enforcement Equipment			
Replacement (HD 1-40)			
Reappropriation to			
Maintenance/Renovation of Rural Trooper			
Housing (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		* * * * *	* * * * *	Funds
4		* * * * * Department of Transportation/Public Facilities * * * * *		
5		* * * * *	* * * * *	
6	Alaska Marine Highway System Vessel	1,400,000	1,400,000	
7	Overhaul, Annual Certification and			
8	Shoreside Facilities Rehabilitation (HD 1-40)			
9	Klondike - Industrial Use Highway	787,000		787,000
10	Funding (HD 33)			
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3
2 of this Act.

3	Funding Source	Amount
4	Department of Corrections	
5	1037 General Fund / Mental Health	2,540,000
6	1092 Mental Health Trust Authority Authorized	1,145,000
7	Receipts	
8	*** Total Agency Funding ***	\$3,685,000
9	Department of Environmental Conservation	
10	1052 Oil/Hazardous Prevention/Response Fund	9,425,000
11	*** Total Agency Funding ***	\$9,425,000
12	Department of Natural Resources	
13	1002 Federal Receipts	4,250,000
14	*** Total Agency Funding ***	\$4,250,000
15	Department of Transportation/Public Facilities	
16	1076 Marine Highway System Fund	1,400,000
17	1108 Statutory Designated Program Receipts	787,000
18	*** Total Agency Funding ***	\$2,187,000
19	*** Total Budget ***	\$19,547,000

20 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
2 sections 1 and 3 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	15,000,000
6	1004 General Fund Receipts	463,800
7	1037 General Fund / Mental Health	2,540,000
8	*** Total Unrestricted General Funds ***	\$18,003,800
9	Designated General Funds	
10	1005 General Fund/Program Receipts	150,000
11	1052 Oil/Hazardous Prevention/Response Fund	9,425,000
12	1076 Marine Highway System Fund	1,400,000
13	1226 Alaska Higher Education Investment Fund	-1,175,300
14	*** Total Designated General Funds ***	\$9,799,700
15	Federal Receipts	
16	1002 Federal Receipts	4,250,000
17	*** Total Federal Receipts ***	\$4,250,000
18	Other Non-Duplicated Funds	
19	1017 Benefits Systems Receipts	65,900
20	1027 International Airport Revenue Fund	3,800
21	1066 Public School Trust Fund	78,500
22	1092 Mental Health Trust Authority Authorized	1,145,000
23	Receipts	
24	1108 Statutory Designated Program Receipts	1,063,000
25	1214 Whittier Tunnel Toll Receipts	390,300
26	*** Total Other Non-Duplicated Funds ***	\$2,746,500
27	Duplicated Funds	
28	1081 Information Services Fund	15,000,000
29	*** Total Duplicated Funds ***	\$15,000,000
30	*** Total Budget ***	\$49,800,000

31 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as
2 amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and sec. 10, ch. 19,
3 SLA 2018 is amended to read:

4 (c) The sum of \$792,000 is appropriated from the general fund to the
5 Department of Administration, labor relations, for costs related to labor contract
6 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
7 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, June 30,
8 2021, and June 30, 2022.

9 * **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
10 DEVELOPMENT. The sum of \$5,000,000 is appropriated from the Alaska liquefied natural
11 gas project fund (AS 31.25.110) to the general fund.

12 * **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount of
13 federal receipts received during the fiscal year ending June 30, 2019, for Medicaid services
14 are greater than the amount appropriated in sec. 1, ch. 17, SLA 2018, the additional amount of
15 federal receipts received, estimated to be \$75,000,000, is appropriated to the Department of
16 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

17 * **Sec. 9.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The unexpended
18 and unobligated general fund balances, estimated to be a total of \$816,719, of the following
19 appropriations are reappropriated to the general fund:

20 (1) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec.
21 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, Army Guard
22 facilities projects), estimated balance of \$13,836;

23 (2) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
24 lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and
25 Veterans' Affairs, deferred maintenance projects, Military Youth Academy deferred
26 maintenance, renewal and replacement), estimated balance of \$34,577;

27 (3) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
28 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and
29 Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,
30 Alcantra Armory deferred maintenance), estimated balance of \$115,759;

31 (4) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page

1 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017
2 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and
3 equipment, Joint Base Elmendorf Richardson facilities deferred maintenance), estimated
4 balance of \$640,794; and

5 (5) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 70,
6 lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
7 repair and equipment, Fairbanks Armory deferred maintenance - \$320,000), estimated balance
8 of \$12,203.

9 * **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
10 balance of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as
11 amended by sec. 4, ch. 1, TSSLA 2017 (Department of Public Safety, Public Safety Academy
12 driver training facility, land acquisition and construction), estimated to be \$1,058,962, is
13 reappropriated to the Department of Public Safety for maintenance and renovation of rural
14 trooper housing.

15 (b) The unexpended and unobligated general fund balances, estimated to be a total of
16 \$659,958, of the following appropriations are reappropriated to the Department of Public
17 Safety for Alaska State Trooper law enforcement equipment replacement:

18 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public
19 Safety, Alaska State Troopers law enforcement equipment - \$500,000), estimated balance of
20 \$27,577;

21 (2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public
22 Safety, Alaska State Troopers law enforcement equipment - \$400,000), estimated balance of
23 \$382,381; and

24 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public
25 Safety, Alaska State Troopers law enforcement equipment - \$250,000), estimated balance of
26 \$250,000.

27 (c) The unexpended and unobligated general fund balances, estimated to be a total of
28 \$248,203, of the following appropriations are reappropriated to the Department of Public
29 Safety for Alaska Wildlife Trooper law enforcement equipment replacement:

30 (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public
31 Safety, Alaska Wildlife Troopers law enforcement equipment - \$400,000), estimated balance

1 of \$34,247; and

2 (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public
3 Safety, Alaska Wildlife Troopers law enforcement equipment - \$250,000), estimated balance
4 of \$213,956.

5 (d) The unexpended and unobligated general fund balances, estimated to be a total of
6 \$289,493, of the following appropriations are reappropriated to the Department of Public
7 Safety for village public safety officer equipment replacement:

8 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public
9 Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232;

10 (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public
11 Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426; and

12 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public
13 Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835.

14 * **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. If the
15 amount of motor fuel tax receipts under AS 43.40.010 fall short of the amounts appropriated
16 in sec. 1, ch. 17, SLA 2018, from that source, the amount of the shortfall, estimated to be
17 \$884,900, is appropriated from the general fund to the Department of Transportation and
18 Public Facilities for the same purposes for the fiscal year ending June 30, 2019.

19 * **Sec. 12.** DEBT AND OTHER OBLIGATIONS. Section 21(m), ch. 17, SLA 2018, is
20 amended to read:

21 (m) The amount necessary for state aid for costs of school construction under
22 AS 14.11.100, estimated to be \$106,057,300 [\$108,057,300], is appropriated to the
23 Department of Education and Early Development for the fiscal year ending June 30,
24 2019, from the following sources:

25 (1) \$21,800,000 from the School Fund (AS 43.50.140);

26 (2) \$18,000,000 from the Alaska comprehensive health insurance fund
27 (AS 21.55.430);

28 (3) the amount necessary, after the appropriations made in (1) and (2)
29 of this subsection, estimated to be \$66,257,300 [\$68,257,300], from the general fund.

30 * **Sec. 13.** FUND TRANSFERS. (a) Section 28, ch. 19, SLA 2018, is amended to read:

31 Sec. 28. FUND TRANSFER. The balance of the large passenger vessel

1 gaming and gambling tax account (AS 43.35.220) on June 30, 2019, estimated to be
2 **\$10,100,000** [\$8,700,000], is appropriated to the **Alaska capital income fund**
3 **(AS 37.05.565)** [ALASKA MARINE HIGHWAY SYSTEM FUND (AS 19.65.060)].

4 (b) The sum of \$3,000,000 is appropriated from the Alaska marine highway system
5 fund (AS 19.65.060) to the information services fund (AS 44.21.045).

6 * **Sec. 14.** RETIREMENT SYSTEM FUNDING. Section 25(f), ch. 17, SLA 2018, is
7 amended to read:

8 (f) The sum of **\$1,871,900** [\$1,806,400] is appropriated from the general fund
9 to the Department of Administration to pay benefit payments to eligible members and
10 survivors of eligible members earned under the elected public officer's retirement
11 system for the fiscal year ending June 30, 2019.

12 * **Sec. 15.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
13 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
14 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
15 August 31, 2018, estimated to be \$13,371,497, is appropriated from that fund to the
16 Department of Commerce, Community, and Economic Development for capital project grants
17 under the National Petroleum Reserve - Alaska impact grant program.

18 * **Sec. 16.** Section 21(c), ch. 19, SLA 2018 is repealed.

19 * **Sec. 17.** LAPSE. (a) The appropriations made in sec. 13 of this Act are for the
20 capitalization of funds and do not lapse.

21 (b) The appropriations made in sec. 10 of this Act are for capital projects and lapse
22 under AS 37.25.020.

23 * **Sec. 18.** This Act takes effect immediately under AS 01.10.070(c).