

HOUSE CS FOR CS FOR SENATE BILL NO. 23(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
THIRTIETH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 6/12/17

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|--|---------------|-----------|-----------|
| | Allocations | Funds | Funds |
| | * * * * * | | |
| * * * * * Department of Administration * * * * * | | | |
| | * * * * * | | |
| 10 Alaska Land Mobile Radio System (HD 1- | 1,534,600 | 1,534,600 | |
| 11 40) | | | |
| 12 Case Management Database System (HD 1- | 665,000 | 665,000 | |
| 13 40) | | | |
| 14 General Services Public Building Fund | 4,500,000 | | 4,500,000 |
| 15 Buildings Deferred Maintenance (HD 1- | | | |
| 16 40) | | | |
| 17 Replacement of Pension and Benefits | 500,000 | | 500,000 |
| 18 System Hardware (HD 1-40) | | | |
| | * * * * * | * * * * * | |
| * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| | * * * * * | * * * * * | |
| 22 Alaska Energy Authority - Bulk Fuel | 2,420,000 | 2,420,000 | |
| 23 Upgrades (HD 1-40) | | | |
| 24 The appropriation to the Alaska Energy Authority is conditional upon participation by a | | | |
| 25 federal agency at a minimum of a commensurate funding level. | | | |
| 26 Alaska Railroad Corporation -- Seward | 300,000 | | 300,000 |
| 27 Cruise Ship Terminal Planning & Design | | | |
| 28 (HD 29) | | | |
| 29 Alaska Railroad Corporation -- Seward | 1,200,000 | | 1,200,000 |
| 30 Dock Safety Enhancements (HD 29) | | | |
| 31 Community Block Grants (HD 1-40) | 6,060,000 | 60,000 | 6,000,000 |

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Grants to Named Recipients (AS | | |
| 4 | 37.05.316) | | |
| 5 | Alaska Community Foundation - | 250,000 | 250,000 |
| 6 | Statewide Domestic Violence Shelter | | |
| 7 | Improvements (HD 1-40) | | |
| 8 | Alaska Travel Industry Association | 3,000,000 | 3,000,000 |
| 9 | Grant for Tourism Marketing and | | |
| 10 | Development (HD 1-40) | | |
| 11 | Hoonah Cruise Ship Dock Company -- | 2,000,000 | 2,000,000 |
| 12 | Inner Point Sophia Phase 1 New Dock | | |
| 13 | Mooring Buoys (HD 35) | | |
| 14 | Hoonah Cruise Ship Dock Company -- | 500,000 | 500,000 |
| 15 | Outer Point Sophia Dock Safety | | |
| 16 | Improvements (HD 35) | | |
| 17 | Hope Community Resources, Inc. - | 90,000 | 90,000 |
| 18 | Upgrades to Housing to Meet State | | |
| 19 | Licensing Requirements (HD 1-40) | | |
| 20 | Inter-Island Ferry Authority (HD 33- | 115,000 | 115,000 |
| 21 | 36) | | |
| 22 | The language sections of the bill include a reappropriation of unexpended and unobligated | | |
| 23 | funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry | | |
| 24 | Authority. | | |
| 25 | Marine Exchange of Alaska - Alaska | 400,000 | 400,000 |
| 26 | Vessel Tracking System Upgrades and | | |
| 27 | Expansion (HD 1-40) | | |
| 28 | Grants to Municipalities (AS | | |
| 29 | 37.05.315) | | |
| 30 | Anchorage - Police Department Patrol | 200,000 | 200,000 |
| 31 | of the Seward Highway Between | | |
| 32 | Anchorage and Indian (HD 12-28) | | |
| 33 | It is the intent of the legislature that the Municipality of Anchorage coordinate with the | | |

| | Appropriation | | General | Other |
|----|---|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | Department of Public Safety to patrol the Seward Highway. | | | |
| 2 | | | | |
| 3 | Ketchikan - Port of Ketchikan Cruise | | | |
| 4 | | 2,000,000 | | 2,000,000 |
| 5 | Ship Berths (HD 36) | | | |
| 6 | ***** | ***** | | |
| 7 | ***** Department of Environmental Conservation ***** | | | |
| 8 | ***** | ***** | | |
| 9 | Clean Water Capitalization Grant - | | | |
| 10 | | 587,700 | | 587,700 |
| 11 | Subsidy Funding (HD 1-40) | | | |
| 12 | Drinking Water Capitalization Grant - | | | |
| 13 | | 2,041,000 | | 2,041,000 |
| 14 | Subsidy Funding (HD 1-40) | | | |
| 15 | Prince William Sound Tanker Escort | | | |
| 16 | | 250,000 | 250,000 | |
| 17 | Contingency Plan Review (HD 9) | | | |
| 18 | Fairbanks PM2.5 Nonattainment Area | | | |
| 19 | | 2,477,250 | | 2,477,250 |
| 20 | Voluntary Heating Device Change Out | | | |
| 21 | Program (HD 1-5) | | | |
| 22 | Village Safe Water and Wastewater | 64,830,000 | 12,080,000 | 52,750,000 |
| 23 | Infrastructure Projects | | | |
| 24 | First Time Service Projects | 38,898,000 | | |
| 25 | (HD 1-40) | | | |
| 26 | Expansion, Upgrade, and | 25,932,000 | | |
| 27 | Replacement of Existing | | | |
| 28 | Service (HD 1-40) | | | |
| 29 | ***** | ***** | | |
| 30 | ***** Department of Fish and Game ***** | | | |
| 31 | ***** | ***** | | |
| 32 | R/V Resolution Refurbishment and | | | |
| 33 | | 1,000,000 | 1,000,000 | |
| 34 | Repair (HD 32) | | | |
| 35 | Sport Fish Recreational Boating and | | | |
| 36 | | 3,000,000 | | 3,000,000 |
| 37 | Angler Access (HD 1-40) | | | |
| 38 | ***** | ***** | | |
| 39 | ***** Office of the Governor ***** | | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| 4 | State-wide Agency Deferred Maintenance | 20,000,000 | 20,000,000 |
| 5 | (HD 1-40) | | |
| 6 | It is the intent of the legislature that the Office of the Governor prioritize the deferred | | |
| 7 | maintenance needs of all state agencies and distribute this funding to address the highest | | |
| 8 | priority issues. | | |
| 9 | * * * * * | * * * * * | |
| 10 | * * * * * Department of Health and Social Services * * * * * | | |
| 11 | * * * * * | * * * * * | |
| 12 | Emergency Medical Services Match for | 500,000 | 500,000 |
| 13 | Code Blue Project (HD 1-40) | | |
| 14 | Statewide Electronic Health | 7,628,548 | 762,855 |
| 15 | Information Exchange System (HD 1-40) | | 6,865,693 |
| 16 | * * * * * | * * * * * | |
| 17 | * * * * * Department of Military and Veterans Affairs * * * * * | | |
| 18 | * * * * * | * * * * * | |
| 19 | National Guard Counterdrug Support (HD | 100,000 | 100,000 |
| 20 | 1-40) | | |
| 21 | State Homeland Security Grant Programs | 6,000,000 | 6,000,000 |
| 22 | (HD 1-40) | | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * Department of Natural Resources * * * * * | | |
| 25 | * * * * * | * * * * * | |
| 26 | Abandoned Mine Lands Reclamation | 3,200,000 | 3,200,000 |
| 27 | Federal Program (HD 1-40) | | |
| 28 | Assessment of Transitional North Slope | 750,000 | 750,000 |
| 29 | Oil Reservoirs (HD 1-40) | | |
| 30 | EVOS Parks Habitat Restoration and | 2,018,930 | 2,018,930 |
| 31 | Protection (HD 29-31) | | |
| 32 | EVOS Purchase of Interest in Land - | 1,500,000 | 1,500,000 |
| 33 | Kachemak Bay (HD 31) | | |

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | EVOS Purchase of Interest in Land - | 8,500,000 | 8,500,000 |
| 4 | Portage Lake, Northern Afognak Island | | |
| 5 | (HD 32) | | |
| 6 | EVOS Purchase of Interest in Land - | 7,000,000 | 7,000,000 |
| 7 | Thorsheim Drainage, Northern Afognak | | |
| 8 | Island (HD 32) | | |
| 9 | Federal and Local Government Funded | 1,400,000 | 1,400,000 |
| 10 | Forest Resource and Fire Program (HD | | |
| 11 | 1-40) | | |
| 12 | Geologic Mapping for Natural Resource | 2,100,000 | 1,800,000 |
| 13 | Development (HD 1-40) | 300,000 | |
| 14 | Industry Projects Application Review | 400,000 | 400,000 |
| 15 | (HD 1-40) | | |
| 16 | Land and Water Conservation Fund | 600,000 | 600,000 |
| 17 | Federal Grant Program (HD 1-40) | | |
| 18 | National Historic Preservation Fund | 400,000 | 400,000 |
| 19 | (HD 1-40) | | |
| 20 | National Recreational Trails Federal | 1,500,000 | 1,500,000 |
| 21 | Grant Program (HD 1-40) | | |
| 22 | Snowmobile Trail Development Program | 250,000 | 250,000 |
| 23 | and Grants (HD 1-40) | | |
| 24 | * * * * * | * * * * * | |
| 25 | * * * * * Department of Public Safety * * * * * | | |
| 26 | * * * * * | * * * * * | |
| 27 | Marine Fisheries Patrol Improvements | 1,200,000 | 1,200,000 |
| 28 | (HD 1-40) | | |
| 29 | * * * * * | * * * * * | |
| 30 | * * * * * Department of Revenue * * * * * | | |
| 31 | * * * * * | * * * * * | |
| 32 | Alaska Permanent Fund Corporation - | 4,050,000 | 4,050,000 |
| 33 | Headquarters Renovation (HD 33) | | |

| | Appropriation | General | Other |
|--|---------------|------------|-------------|
| | Allocations | Funds | Funds |
| | Items | | |
| Alaska Housing Finance Corporation | | | |
| AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40) | 1,000,000 | 1,000,000 | |
| AHFC Competitive Grants for Public Housing (HD 1-40) | 1,100,000 | 350,000 | 750,000 |
| AHFC Federal and Other Competitive Grants (HD 1-40) | 15,200,000 | 1,500,000 | 13,700,000 |
| AHFC Housing and Urban Development Capital Fund Program (HD 1-40) | 2,500,000 | | 2,500,000 |
| AHFC Housing and Urban Development Federal HOME Grant (HD 1-40) | 4,500,000 | 750,000 | 3,750,000 |
| AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40) | 1,500,000 | 1,500,000 | |
| AHFC Senior Citizens Housing Development Program (HD 1-40) | 1,000,000 | 1,000,000 | |
| AHFC Supplemental Housing Development Program (HD 1-40) | 3,000,000 | 3,000,000 | |
| AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40) | 1,750,000 | 1,750,000 | |
| AHFC Weatherization Program (HD 1-40) | 1,500,000 | | 1,500,000 |
| | * * * * * | * * * * * | |
| * * * * * Department of Transportation and Public Facilities * * * * * | | | |
| | * * * * * | * * * * * | |
| Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40) | 244,000,000 | 22,000,000 | 222,000,000 |
| It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena be constructed by a shipyard facility that produces the best value and most advantageous proposal to the state. The commissioner of transportation and public facilities shall award the | | | |

| | Appropriation | General | Other |
|---|----------------------|-------------------|--------------------|
| | Allocations | Items | Funds |
| | Items | Funds | Funds |
| contract using a competitive proposal procurement method unless the commissioner concludes, in writing, that the use of the competitive proposal procurement method is not in the best interests of the state. The Department of Transportation and Public Facilities shall consult with the Federal Highway Administration to determine whether an open and competitive proposal procurement method can be used. | | | |
| Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40) | 11,000,000 | 11,000,000 | |
| Public and Community Transportation State Match (HD 1-40) | 1,000,000 | 1,000,000 | |
| State Equipment Fleet Replacement (HD 1-40) | 12,500,000 | | 12,500,000 |
| Municipal Harbor Facility Grant Fund (AS 29.60.800) | | | |
| Municipal Harbor Facility Grant Fund Projects (HD 1-40) | 5,000,000 | 5,000,000 | |
| Federal Program Match | 46,200,000 | 46,200,000 | |
| Federal-Aid Aviation State Match (HD 1-40) | 10,800,000 | | |
| Federal-Aid Highway State Match (HD 1-40) | 34,100,000 | | |
| The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$23,900,000, to provide a total of \$58,000,000 for Federal-Aid Highway State Match. | | | |
| Other Federal Program Match (HD 1-40) | 1,300,000 | | |
| Airport Improvement Program | 269,500,000 | | 269,500,000 |
| Alaska International Airport System (HD 1-40) | 129,500,000 | | |
| Rural Airport Improvement | 140,000,000 | | |

| | Appropriation | General | Other |
|----|---|-------------------|---------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Program (HD 1-40) | | |
| 4 | Surface Transportation Program | | |
| 5 | Surface Transportation Program (HD 1- | 580,000,000 | 580,000,000 |
| 6 | 40) | | |
| 7 | Statewide Federal Programs | 38,611,819 | 111,819 38,500,000 |
| 8 | Commercial Vehicle | 5,500,000 | |
| 9 | Enforcement Program (HD 1- | | |
| 10 | 40) | | |
| 11 | Cooperative Reimbursable | 15,000,000 | |
| 12 | Projects (HD 1-40) | | |
| 13 | Federal Transit | 10,000,000 | |
| 14 | Administration Grants (HD | | |
| 15 | 1-40) | | |
| 16 | Highway Safety Grants | 8,111,819 | |
| 17 | Program (HD 1-40) | | |
| 18 | * * * * * | * * * * * | |
| 19 | * * * * * University of Alaska * * * * * | | |
| 20 | * * * * * | * * * * * | |
| 21 | Deferred Maintenance, Renewal, and | 5,000,000 | 5,000,000 |
| 22 | Repair (HD 1-40) | | |
| 23 | * * * * * * * * * * | | |
| 24 | * * * * * Judiciary * * * * * | | |
| 25 | * * * * * * * * * * | | |
| 26 | Deferred Maintenance, Renewal, Repair | 2,525,400 | 2,525,400 |
| 27 | and Equipment (HD 1-40) | | |
| 28 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|------------|
| 4 Department of Administration | |
| 5 1004 Unrestricted General Fund Receipts | 2,199,600 |
| 6 1017 Group Health and Life Benefits Fund | 153,200 |
| 7 1023 FICA Administration Fund Account | 2,200 |
| 8 1029 Public Employees Retirement Trust Fund | 240,300 |
| 9 1034 Teachers Retirement Trust Fund | 97,200 |
| 10 1042 Judicial Retirement System | 800 |
| 11 1045 National Guard & Naval Militia Retirement System | 6,300 |
| 12 1147 Public Building Fund | 4,500,000 |
| 13 *** Total Agency Funding *** | 7,199,600 |
| 14 Department of Commerce, Community and Economic Development | |
| 15 1002 Federal Receipts | 6,000,000 |
| 16 1003 General Fund Match | 2,480,000 |
| 17 1004 Unrestricted General Fund Receipts | 2,005,000 |
| 18 1200 Vehicle Rental Tax Receipts | 1,650,000 |
| 19 1206 Commercial Vessel Passenger Excise Tax | 6,400,000 |
| 20 *** Total Agency Funding *** | 18,535,000 |
| 21 Department of Environmental Conservation | |
| 22 1002 Federal Receipts | 54,727,250 |
| 23 1003 General Fund Match | 12,080,000 |
| 24 1052 Oil/Hazardous Release Prevention & Response Fund | 250,000 |
| 25 1075 Alaska Clean Water Fund | 587,700 |
| 26 1100 Alaska Drinking Water Fund | 2,041,000 |
| 27 1108 Statutory Designated Program Receipts | 500,000 |
| 28 *** Total Agency Funding *** | 70,185,950 |
| 29 Department of Fish and Game | |
| 30 1002 Federal Receipts | 2,250,000 |
| 31 1024 Fish and Game Fund | 750,000 |

| | | | |
|----|---|--|---------------|
| 1 | 1109 | Test Fisheries Receipts | 1,000,000 |
| 2 | *** | Total Agency Funding *** | 4,000,000 |
| 3 | Office of the Governor | | |
| 4 | 1197 | Alaska Capital Income Fund | 20,000,000 |
| 5 | *** | Total Agency Funding *** | 20,000,000 |
| 6 | Department of Health and Social Services | | |
| 7 | 1002 | Federal Receipts | 6,865,693 |
| 8 | 1003 | General Fund Match | 1,262,855 |
| 9 | *** | Total Agency Funding *** | 8,128,548 |
| 10 | Department of Military and Veterans Affairs | | |
| 11 | 1002 | Federal Receipts | 6,100,000 |
| 12 | *** | Total Agency Funding *** | 6,100,000 |
| 13 | Department of Natural Resources | | |
| 14 | 1002 | Federal Receipts | 9,650,000 |
| 15 | 1003 | General Fund Match | 300,000 |
| 16 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 19,018,930 |
| 17 | 1108 | Statutory Designated Program Receipts | 400,000 |
| 18 | 1195 | Snow Machine Registration Receipts | 250,000 |
| 19 | *** | Total Agency Funding *** | 29,618,930 |
| 20 | Department of Public Safety | | |
| 21 | 1002 | Federal Receipts | 1,200,000 |
| 22 | *** | Total Agency Funding *** | 1,200,000 |
| 23 | Department of Revenue | | |
| 24 | 1002 | Federal Receipts | 22,200,000 |
| 25 | 1105 | Permanent Fund Corporation Gross Receipts | 4,050,000 |
| 26 | 1139 | Alaska Housing Finance Corporation Dividend | 9,350,000 |
| 27 | 1180 | Alcohol and Other Drug Abuse Treatment & Prevention Fund | 1,500,000 |
| 28 | *** | Total Agency Funding *** | 37,100,000 |
| 29 | Department of Transportation and Public Facilities | | |
| 30 | 1002 | Federal Receipts | 1,078,000,000 |
| 31 | 1003 | General Fund Match | 46,200,000 |

| | | | |
|----|------|---|----------------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 17,111,819 |
| 2 | 1026 | Highways Equipment Working Capital Fund | 12,500,000 |
| 3 | 1027 | International Airports Revenue Fund | 22,000,000 |
| 4 | 1082 | AMHS Vessel Replacement Fund | 22,000,000 |
| 5 | 1108 | Statutory Designated Program Receipts | 10,000,000 |
| 6 | | *** Total Agency Funding *** | 1,207,811,819 |
| 7 | | University of Alaska | |
| 8 | 1197 | Alaska Capital Income Fund | 5,000,000 |
| 9 | | *** Total Agency Funding *** | 5,000,000 |
| 10 | | Judiciary | |
| 11 | 1004 | Unrestricted General Fund Receipts | 2,525,400 |
| 12 | | *** Total Agency Funding *** | 2,525,400 |
| 13 | | * * * * * Total Budget * * * * * | 1,417,405,247 |
| 14 | | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|-------------|
| 4 Unrestricted General | |
| 5 1003 General Fund Match | 62,322,855 |
| 6 1004 Unrestricted General Fund Receipts | 23,841,819 |
| 7 1139 Alaska Housing Finance Corporation Dividend | 9,350,000 |
| 8 1197 Alaska Capital Income Fund | 25,000,000 |
| 9 *** Total Unrestricted General *** | 120,514,674 |
| 10 Designated General | |
| 11 1052 Oil/Hazardous Release Prevention & Response Fund | 250,000 |
| 12 1082 AMHS Vessel Replacement Fund | 22,000,000 |
| 13 1109 Test Fisheries Receipts | 1,000,000 |
| 14 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 1,500,000 |
| 15 1195 Snow Machine Registration Receipts | 250,000 |
| 16 1200 Vehicle Rental Tax Receipts | 1,650,000 |
| 17 *** Total Designated General *** | 26,650,000 |
| 18 Other Non-Duplicated | |
| 19 1017 Group Health and Life Benefits Fund | 153,200 |
| 20 1018 Exxon Valdez Oil Spill Trust--Civil | 19,018,930 |
| 21 1023 FICA Administration Fund Account | 2,200 |
| 22 1024 Fish and Game Fund | 750,000 |
| 23 1027 International Airports Revenue Fund | 22,000,000 |
| 24 1029 Public Employees Retirement Trust Fund | 240,300 |
| 25 1034 Teachers Retirement Trust Fund | 97,200 |
| 26 1042 Judicial Retirement System | 800 |
| 27 1045 National Guard & Naval Militia Retirement System | 6,300 |
| 28 1105 Permanent Fund Corporation Gross Receipts | 4,050,000 |
| 29 1108 Statutory Designated Program Receipts | 10,900,000 |
| 30 1206 Commercial Vessel Passenger Excise Tax | 6,400,000 |
| 31 *** Total Other Non-Duplicated *** | 63,618,930 |

| | | |
|----|---|---------------|
| 1 | Federal Receipts | |
| 2 | 1002 Federal Receipts | 1,186,992,943 |
| 3 | *** Total Federal Receipts *** | 1,186,992,943 |
| 4 | Other Duplicated | |
| 5 | 1026 Highways Equipment Working Capital Fund | 12,500,000 |
| 6 | 1075 Alaska Clean Water Fund | 587,700 |
| 7 | 1100 Alaska Drinking Water Fund | 2,041,000 |
| 8 | 1147 Public Building Fund | 4,500,000 |
| 9 | *** Total Other Duplicated *** | 19,628,700 |
| 10 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---------------------------------------|---|-----------|------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Commerce, Community and Economic Development * * * * * | | |
| | * * * * * | * * * * * | |
| Whale Pass Organizational Grant (HD | 75,000 | 75,000 | |
| 35) | | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Fish and Game * * * * * | | |
| | * * * * * | * * * * * | |
| Wild/Hatchery Salmon Management Tools | 5,950,000 | | 5,950,000 |
| (HD 1-40) | | | |
| Wildlife Management, Research and | 12,000,000 | | 12,000,000 |
| Hunting Access (HD 1-40) | | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Natural Resources * * * * * | | |
| | * * * * * | * * * * * | |
| Snowmobile Trail Development Program | 250,000 | 250,000 | |
| and Grants (HD 1-40) | | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| | * * * * * | * * * * * | |
| Alaska Class Ferry Project Completion | 4,430,000 | 4,430,000 | |
| and Vessel Equipment (HD 1-40) | | | |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|-------------------|
| 4 | Department of Commerce, Community and Economic Development | |
| 5 | 1004 Unrestricted General Fund Receipts | 75,000 |
| 6 | *** Total Agency Funding *** | 75,000 |
| 7 | Department of Fish and Game | |
| 8 | 1002 Federal Receipts | 9,000,000 |
| 9 | 1024 Fish and Game Fund | 3,000,000 |
| 10 | 1108 Statutory Designated Program Receipts | 5,950,000 |
| 11 | *** Total Agency Funding *** | 17,950,000 |
| 12 | Department of Natural Resources | |
| 13 | 1195 Snow Machine Registration Receipts | 250,000 |
| 14 | *** Total Agency Funding *** | 250,000 |
| 15 | Department of Transportation and Public Facilities | |
| 16 | 1082 AMHS Vessel Replacement Fund | 4,430,000 |
| 17 | *** Total Agency Funding *** | 4,430,000 |
| 18 | *** Total Budget *** | 22,705,000 |

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|-----------|
| 4 | Unrestricted General | |
| 5 | 1004 Unrestricted General Fund Receipts | 75,000 |
| 6 | *** Total Unrestricted General *** | 75,000 |
| 7 | Designated General | |
| 8 | 1082 AMHS Vessel Replacement Fund | 4,430,000 |
| 9 | 1195 Snow Machine Registration Receipts | 250,000 |
| 10 | *** Total Designated General *** | 4,680,000 |
| 11 | Other Non-Duplicated | |
| 12 | 1024 Fish and Game Fund | 3,000,000 |
| 13 | 1108 Statutory Designated Program Receipts | 5,950,000 |
| 14 | *** Total Other Non-Duplicated *** | 8,950,000 |
| 15 | Federal Receipts | |
| 16 | 1002 Federal Receipts | 9,000,000 |
| 17 | *** Total Federal Receipts *** | 9,000,000 |

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

| | Appropriation | General | Other |
|--|---|----------------|------------------|
| | Allocations | Funds | Funds |
| | * * * * * | | |
| | * * * * * | | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | | |
| Centralized Administrative Services | 37,500 | 50,400 | -12,900 |
| Office of Administrative Hearings | 500 | | |
| Office of the Commissioner | 3,400 | | |
| Administrative Services | -1,300 | | |
| DOA Information Technology Support | -700 | | |
| Finance | 18,900 | | |
| Personnel | 13,300 | | |
| Labor Relations | 11,000 | | |
| Retirement and Benefits | -7,600 | | |
| General Services | 277,700 | 281,300 | -3,600 |
| Purchasing | 280,600 | | |
| Property Management | -300 | | |
| Central Mail | -200 | | |
| Lease Administration | -1,100 | | |
| Facilities Administration | -1,300 | | |
| Enterprise Technology Services | 1,397,300 | 7,000 | 1,390,300 |
| State of Alaska | 7,000 | | |
| Telecommunications System | | | |
| Alaska Land Mobile Radio | 1,400,000 | | |
| Enterprise Technology | -9,700 | | |

| | | Appropriation | General | Other |
|----|--|---------------|-----------|---------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Services | | | |
| 4 | Risk Management | | | -500 |
| 5 | Risk Management | -500 | | |
| 6 | Alaska Oil and Gas Conservation | | -300 | |
| 7 | Commission | | | |
| 8 | Alaska Oil and Gas | -300 | | |
| 9 | Conservation Commission | | | |
| 10 | Legal and Advocacy Services | | 790,500 | |
| 11 | Office of Public Advocacy | 209,000 | | |
| 12 | Public Defender Agency | 581,500 | | |
| 13 | Alaska Public Offices Commission | | 8,000 | |
| 14 | Alaska Public Offices | 8,000 | | |
| 15 | Commission | | | |
| 16 | Motor Vehicles | | -4,600 | 301,500 |
| 17 | Motor Vehicles | 296,900 | | |
| 18 | * * * * * | | * * * * * | |
| 19 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| 20 | * * * * * | | * * * * * | |
| 21 | Executive Administration | | 2,400 | -2,800 |
| 22 | Commissioner's Office | 300 | | |
| 23 | Administrative Services | -700 | | |
| 24 | Banking and Securities | | -1,900 | |
| 25 | Banking and Securities | -1,900 | | |
| 26 | Community and Regional Affairs | | 10,000 | -600 |
| 27 | Community and Regional | 8,700 | | |
| 28 | Affairs | | | |
| 29 | Serve Alaska | 700 | | |
| 30 | Corporations, Business and | | 128,900 | |
| 31 | Professional Licensing | | | |
| 32 | Corporations, Business and | 128,900 | | |
| 33 | Professional Licensing | | | |

| | | Appropriation | General | Other |
|----|--|------------------|------------------|---------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Economic Development | 4,000 | 4,000 | |
| 4 | Economic Development | 4,000 | | |
| 5 | Investments | -2,700 | -2,700 | |
| 6 | Investments | -2,700 | | |
| 7 | Insurance Operations | -3,400 | -3,400 | |
| 8 | Insurance Operations | -3,400 | | |
| 9 | Alcohol and Marijuana Control Office | 1,800 | 1,800 | |
| 10 | Alcohol and Marijuana | 1,800 | | |
| 11 | Control Office | | | |
| 12 | Regulatory Commission of Alaska | -2,900 | -2,900 | |
| 13 | Regulatory Commission of | -2,900 | | |
| 14 | Alaska | | | |
| 15 | * * * * * | * * * * * | | |
| 16 | * * * * * Department of Corrections * * * * * | | | |
| 17 | * * * * * | * * * * * | | |
| 18 | Administration and Support | 28,300 | 28,400 | -100 |
| 19 | Office of the Commissioner | 6,900 | | |
| 20 | Administrative Services | 18,200 | | |
| 21 | Information Technology MIS | 2,300 | | |
| 22 | Research and Records | 900 | | |
| 23 | Population Management | 1,213,800 | 1,216,200 | -2,400 |
| 24 | Correctional Academy | 10,200 | | |
| 25 | Facility-Capital | 300 | | |
| 26 | Improvement Unit | | | |
| 27 | Institution Director's | 2,900 | | |
| 28 | Office | | | |
| 29 | Classification and Furlough | 3,400 | | |
| 30 | Inmate Transportation | 15,000 | | |
| 31 | Anchorage Correctional | 166,300 | | |
| 32 | Complex | | | |
| 33 | Anvil Mountain Correctional | 34,600 | | |

| | Appropriation | | General | Other |
|----|---|-------------------|-------------------|---------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Center | | | |
| 4 | Combined Hiland Mountain | 92,600 | | |
| 5 | Correctional Center | | | |
| 6 | Fairbanks Correctional | 82,300 | | |
| 7 | Center | | | |
| 8 | Goose Creek Correctional | 300,900 | | |
| 9 | Center | | | |
| 10 | Ketchikan Correctional | 34,400 | | |
| 11 | Center | | | |
| 12 | Lemon Creek Correctional | 64,300 | | |
| 13 | Center | | | |
| 14 | Matanuska-Susitna | 43,300 | | |
| 15 | Correctional Center | | | |
| 16 | Palmer Correctional Center | 35,200 | | |
| 17 | Spring Creek Correctional | 156,600 | | |
| 18 | Center | | | |
| 19 | Wildwood Correctional | 100,600 | | |
| 20 | Center | | | |
| 21 | Yukon-Kuskokwim | 36,500 | | |
| 22 | Correctional Center | | | |
| 23 | Probation and Parole | 2,900 | | |
| 24 | Director's Office | | | |
| 25 | Statewide Probation and | 21,400 | | |
| 26 | Parole | | | |
| 27 | Electronic Monitoring | 700 | | |
| 28 | Parole Board | 4,200 | | |
| 29 | Pre-Trial Services | 5,200 | | |
| 30 | Health and Rehabilitation Services | 10,027,700 | 10,031,900 | -4,200 |
| 31 | Health and Rehabilitation | 2,300 | | |
| 32 | Director's Office | | | |
| 33 | Physical Health Care | 10,010,900 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|---------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Behavioral Health Care | 11,700 | | |
| 4 | Substance Abuse Treatment | 1,000 | | |
| 5 | Program | | | |
| 6 | Sex Offender Management | 1,800 | | |
| 7 | Program | | | |
| 8 | Recidivism Reduction Grants | | 500 | 500 |
| 9 | Recidivism Reduction Grants | 500 | | |
| 10 | * * * * * | | * * * * * | |
| 11 | * * * * * Department of Education and Early Development * * * * * | | | |
| 12 | * * * * * | | * * * * * | |
| 13 | Education Support Services | | 18,000 | 19,400 |
| 14 | Executive Administration | 15,900 | | |
| 15 | Administrative Services | 1,300 | | |
| 16 | Information Services | 400 | | |
| 17 | School Finance & Facilities | 400 | | |
| 18 | Teaching and Learning Support | | 2,600 | 5,800 |
| 19 | Student and School | 2,300 | | |
| 20 | Achievement | | | |
| 21 | State System of Support | 1,200 | | |
| 22 | Teacher Certification | -600 | | |
| 23 | Child Nutrition | -500 | | |
| 24 | Early Learning Coordination | 200 | | |
| 25 | Mt. Edgecumbe Boarding School | | 5,300 | 5,300 |
| 26 | Mt. Edgecumbe Boarding | 5,300 | | |
| 27 | School | | | |
| 28 | State Facilities Maintenance | | -300 | -300 |
| 29 | State Facilities | -300 | | |
| 30 | Maintenance | | | |
| 31 | Alaska Library and Museums | | 14,100 | 14,100 |
| 32 | Library Operations | 7,700 | | |
| 33 | Archives | 4,100 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Museum Operations | 2,300 | | |
| 4 | Alaska Student Loan Corporation | | 115,100 | 115,100 |
| 5 | Loan Servicing | 115,100 | | |
| 6 | * * * * * | | * * * * * | |
| 7 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 8 | * * * * * | | * * * * * | |
| 9 | Administration | | 600 | 3,300 |
| 10 | Office of the Commissioner | 2,200 | | -2,700 |
| 11 | Administrative Services | -1,600 | | |
| 12 | Environmental Health | | 2,200 | 8,900 |
| 13 | Environmental Health | 2,100 | | -6,700 |
| 14 | Director | | | |
| 15 | Food Safety & Sanitation | 700 | | |
| 16 | Laboratory Services | 1,200 | | |
| 17 | Drinking Water | -1,500 | | |
| 18 | Solid Waste Management | -300 | | |
| 19 | Air Quality | | -3,400 | 1,100 |
| 20 | Air Quality | -3,400 | | -4,500 |
| 21 | Spill Prevention and Response | | -15,200 | -12,100 |
| 22 | Spill Prevention and | -15,200 | | -3,100 |
| 23 | Response | | | |
| 24 | Water | | 0 | 8,900 |
| 25 | Water Quality | 4,600 | | -8,900 |
| 26 | Facility Construction | -4,600 | | |
| 27 | * * * * * | | * * * * * | |
| 28 | * * * * * Department of Fish and Game * * * * * | | | |
| 29 | * * * * * | | * * * * * | |
| 30 | Commercial Fisheries | | 118,900 | 125,900 |
| 31 | Southeast Region Fisheries | 23,800 | | -7,000 |
| 32 | Management | | | |
| 33 | Central Region Fisheries | 26,000 | | |

| | Appropriation | | General | Other |
|----|------------------------------------|---------|-------------------------------|----------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Management | | | |
| 4 | AYK Region Fisheries | 28,100 | | |
| 5 | Management | | | |
| 6 | Westward Region Fisheries | 23,300 | | |
| 7 | Management | | | |
| 8 | Statewide Fisheries | 17,700 | | |
| 9 | Management | | | |
| 10 | Sport Fisheries | | 11,800 | -25,600 |
| 11 | Sport Fisheries | -11,900 | | |
| 12 | Sport Fish Hatcheries | -1,900 | | |
| 13 | Wildlife Conservation | | 9,000 | -21,600 |
| 14 | Wildlife Conservation | -10,100 | | |
| 15 | Wildlife Conservation | -2,300 | | |
| 16 | Special Projects | | | |
| 17 | Hunter Education Public | -200 | | |
| 18 | Shooting Ranges | | | |
| 19 | Statewide Support Services | | 23,100 | -7,300 |
| 20 | Commissioner's Office | 600 | | |
| 21 | Administrative Services | 2,900 | | |
| 22 | Boards of Fisheries and | 2,500 | | |
| 23 | Game | | | |
| 24 | Habitat | 5,800 | | |
| 25 | State Subsistence Research | 4,000 | | |
| 26 | | ***** | ***** | |
| 27 | | ***** | Office of the Governor | ***** |
| 28 | | ***** | ***** | |
| 29 | Commissions/Special Offices | | 22,300 | |
| 30 | Human Rights Commission | 22,300 | | |
| 31 | Executive Operations | | 90,900 | |
| 32 | Executive Office | 76,800 | | |
| 33 | Governor's House | 5,000 | | |

| | Appropriation | General | Other |
|----|---|---------------|---------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Lieutenant Governor | 9,100 | |
| 4 | Office of Management and Budget | 19,500 | 19,500 |
| 5 | Office of Management and | 19,500 | |
| 6 | Budget | | |
| 7 | Elections | 29,500 | 29,500 |
| 8 | Elections | 29,500 | |
| 9 | * * * * * | * * * * * | |
| 10 | * * * * * Department of Health and Social Services * * * * * | | |
| 11 | * * * * * | * * * * * | |
| 12 | Alaska Pioneer Homes | 21,800 | 22,600 |
| 13 | Alaska Pioneer Homes | 2,600 | |
| 14 | Management | | |
| 15 | Pioneer Homes | 19,200 | |
| 16 | Behavioral Health | 17,400 | 23,400 |
| 17 | Alcohol Safety Action | 1,500 | |
| 18 | Program (ASAP) | | |
| 19 | Behavioral Health | 11,300 | |
| 20 | Administration | | |
| 21 | Alaska Psychiatric | 3,700 | |
| 22 | Institute | | |
| 23 | Alaska Mental Health Board | 900 | |
| 24 | and Advisory Board on | | |
| 25 | Alcohol and Drug Abuse | | |
| 26 | Children's Services | 71,700 | 79,800 |
| 27 | Children's Services | 14,600 | |
| 28 | Management | | |
| 29 | Front Line Social Workers | 57,100 | |
| 30 | Health Care Services | 7,200 | 11,400 |
| 31 | Health Facilities Licensing | -100 | |
| 32 | and Certification | | |
| 33 | Residential Licensing | 2,200 | |

| | Appropriation | | General | Other |
|----|-----------------------------|--------|---------------|----------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Medical Assistance | 4,300 | | |
| 4 | Administration | | | |
| 5 | Rate Review | 800 | | |
| 6 | Juvenile Justice | | 64,300 | -700 |
| 7 | McLaughlin Youth Center | 15,900 | | |
| 8 | Mat-Su Youth Facility | 1,900 | | |
| 9 | Kenai Peninsula Youth | 1,800 | | |
| 10 | Facility | | | |
| 11 | Fairbanks Youth Facility | 6,500 | | |
| 12 | Bethel Youth Facility | 2,300 | | |
| 13 | Nome Youth Facility | 1,700 | | |
| 14 | Johnson Youth Center | 4,800 | | |
| 15 | Ketchikan Regional Youth | 500 | | |
| 16 | Facility | | | |
| 17 | Probation Services | 28,200 | | |
| 18 | Public Assistance | | 32,700 | -11,400 |
| 19 | Child Care Benefits | 1,700 | | |
| 20 | Public Assistance | 3,100 | | |
| 21 | Administration | | | |
| 22 | Public Assistance Field | 16,000 | | |
| 23 | Services | | | |
| 24 | Fraud Investigation | 600 | | |
| 25 | Quality Control | 1,100 | | |
| 26 | Work Services | -100 | | |
| 27 | Women, Infants and Children | -1,100 | | |
| 28 | Public Health | | 43,400 | -14,900 |
| 29 | Health Planning and Systems | -300 | | |
| 30 | Development | | | |
| 31 | Nursing | 18,100 | | |
| 32 | Women, Children and Family | 2,100 | | |
| 33 | Health | | | |

| | Appropriation | | General | Other |
|----|---|------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Public Health | 1,900 | | |
| 4 | Administrative Services | | | |
| 5 | Emergency Programs | -600 | | |
| 6 | Chronic Disease Prevention | 1,000 | | |
| 7 | and Health Promotion | | | |
| 8 | Epidemiology | -1,100 | | |
| 9 | Bureau of Vital Statistics | -2,000 | | |
| 10 | State Medical Examiner | 6,800 | | |
| 11 | Public Health Laboratories | 2,600 | | |
| 12 | Senior and Disabilities Services | | 11,600 | 18,000 |
| 13 | Senior and Disabilities | 11,600 | | |
| 14 | Services Administration | | | |
| 15 | Commission on Aging | 300 | | |
| 16 | Governor's Council on | -300 | | |
| 17 | Disabilities and Special | | | |
| 18 | Education | | | |
| 19 | Departmental Support Services | | 12,000 | 29,000 |
| 20 | Public Affairs | 1,200 | | |
| 21 | Quality Assurance and Audit | -100 | | |
| 22 | Commissioner's Office | 6,200 | | |
| 23 | Administrative Support | 12,700 | | |
| 24 | Services | | | |
| 25 | Facilities Management | -500 | | |
| 26 | Information Technology | -7,500 | | |
| 27 | Services | | | |
| 28 | Medicaid Services | | 66,111,400 | 26,786,600 |
| 29 | Behavioral Health Medicaid | 7,037,600 | | |
| 30 | Services | | | |
| 31 | Adult Preventative Dental | 465,800 | | |
| 32 | Medicaid Services | | | |
| 33 | Health Care Medicaid | 43,172,700 | | |

| | | Appropriation | General | Other |
|----|---|---------------|----------------|---------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Services | | | |
| 4 | Senior and Disabilities | 15,435,300 | | |
| 5 | Medicaid Services | | | |
| 6 | | ***** | ***** | |
| 7 | | ***** | ***** | ***** |
| 8 | | ***** | ***** | |
| 9 | Commissioner and Administrative | | 2,100 | 10,900 |
| 10 | Services | | | -8,800 |
| 11 | Commissioner's Office | 2,500 | | |
| 12 | Alaska Labor Relations | 3,800 | | |
| 13 | Agency | | | |
| 14 | Management Services | -2,800 | | |
| 15 | Human Resources | 2,500 | | |
| 16 | Data Processing | -3,900 | | |
| 17 | Labor Market Information | 0 | | |
| 18 | Workers' Compensation | | -1,600 | -1,600 |
| 19 | Workers' Compensation | -1,400 | | |
| 20 | Second Injury Fund | -100 | | |
| 21 | Fishermen's Fund | -100 | | |
| 22 | Labor Standards and Safety | | 2,800 | 4,000 |
| 23 | Wage and Hour | 3,200 | | |
| 24 | Administration | | | |
| 25 | Mechanical Inspection | -600 | | |
| 26 | Occupational Safety and | 200 | | |
| 27 | Health | | | |
| 28 | Employment and Training Services | | -17,700 | -700 |
| 29 | Employment and Training | -1,200 | | |
| 30 | Services Administration | | | |
| 31 | Workforce Services | -4,400 | | |
| 32 | Workforce Development | -2,400 | | |
| 33 | Unemployment Insurance | -9,700 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------------|----------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Vocational Rehabilitation | -3,400 | 2,200 | -5,600 |
| 4 | Vocational Rehabilitation | -1,300 | | |
| 5 | Administration | | | |
| 6 | Client Services | -400 | | |
| 7 | Disability Determination | -1,700 | | |
| 8 | Alaska Vocational Technical Center | 39,100 | 39,100 | |
| 9 | Alaska Vocational Technical | 39,100 | | |
| 10 | Center | | | |
| 11 | | ***** | ***** | |
| 12 | | ***** | Department of Law | ***** |
| 13 | | ***** | ***** | |
| 14 | Criminal Division | 472,200 | 140,600 | 331,600 |
| 15 | First Judicial District | 10,300 | | |
| 16 | Second Judicial District | 5,000 | | |
| 17 | Third Judicial District: | 37,400 | | |
| 18 | Anchorage | | | |
| 19 | Third Judicial District: | 28,600 | | |
| 20 | Outside Anchorage | | | |
| 21 | Fourth Judicial District | 25,500 | | |
| 22 | Criminal Justice Litigation | 10,400 | | |
| 23 | Criminal Appeals/Special | 355,000 | | |
| 24 | Litigation | | | |
| 25 | Civil Division | 83,800 | 85,600 | -1,800 |
| 26 | Deputy Attorney General's | 1,200 | | |
| 27 | Office | | | |
| 28 | Child Protection | 22,900 | | |
| 29 | Collections and Support | 1,600 | | |
| 30 | Commercial and Fair | 5,300 | | |
| 31 | Business | | | |
| 32 | Environmental Law | 1,900 | | |
| 33 | Human Services | 7,800 | | |

| | Appropriation | General | Other |
|----|---|----------------|---------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Labor and State Affairs | 10,500 | |
| 4 | Legislation/Regulations | 5,200 | |
| 5 | Natural Resources | 12,700 | |
| 6 | Opinions, Appeals and | 8,400 | |
| 7 | Ethics | | |
| 8 | Regulatory Affairs Public | 400 | |
| 9 | Advocacy | | |
| 10 | Special Litigation | 6,000 | |
| 11 | Information and Project | 100 | |
| 12 | Support | | |
| 13 | Torts & Workers' | -200 | |
| 14 | Compensation | | |
| 15 | Administration and Support | 6,800 | 8,500 |
| 16 | Office of the Attorney | 3,700 | |
| 17 | General | | |
| 18 | Administrative Services | 3,100 | |
| 19 | * * * * * | * * * * * | |
| 20 | * * * * * Department of Military and Veterans' Affairs * * * * * | | |
| 21 | * * * * * | * * * * * | |
| 22 | Military and Veterans' Affairs | 73,400 | 29,900 |
| 23 | Office of the Commissioner | 10,800 | |
| 24 | Homeland Security and | 2,000 | |
| 25 | Emergency Management | | |
| 26 | National Guard Military | 2,500 | |
| 27 | Headquarters | | |
| 28 | Army Guard Facilities | 1,100 | |
| 29 | Maintenance | | |
| 30 | Air Guard Facilities | 900 | |
| 31 | Maintenance | | |
| 32 | Alaska Military Youth | 4,900 | |
| 33 | Academy | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Veterans' Services | 51,200 | |
| 4 | ***** | ***** | |
| 5 | ***** Department of Natural Resources ***** | | |
| 6 | ***** | ***** | |
| 7 | Administration & Support Services | 25,500 | 26,700 |
| 8 | Commissioner's Office | 6,600 | |
| 9 | Office of Project | 7,000 | |
| 10 | Management & Permitting | | |
| 11 | Administrative Services | 8,000 | |
| 12 | Information Resource | 5,500 | |
| 13 | Management | | |
| 14 | Recorder's Office/Uniform | -2,500 | |
| 15 | Commercial Code | | |
| 16 | Public Information Center | 900 | |
| 17 | Oil & Gas | 25,800 | 28,100 |
| 18 | Oil & Gas | 25,800 | |
| 19 | Fire Suppression, Land & Water | 15,016,200 | 15,021,800 |
| 20 | Resources | | -5,600 |
| 21 | Mining, Land & Water | -8,200 | |
| 22 | Forest Management & | 4,700 | |
| 23 | Development | | |
| 24 | Geological & Geophysical | 6,600 | |
| 25 | Surveys | | |
| 26 | Fire Suppression | 13,100 | |
| 27 | Preparedness | | |
| 28 | Fire Suppression Activity | 15,000,000 | |
| 29 | Agriculture | 9,700 | 9,700 |
| 30 | Agricultural Development | 6,700 | |
| 31 | North Latitude Plant | 3,000 | |
| 32 | Material Center | | |
| 33 | Parks & Outdoor Recreation | 3,500 | 6,200 |

| | | Appropriation | General | Other |
|----|--|--|----------------|----------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Parks Management & Access | 3,500 | | |
| 4 | Office of History and | 0 | | |
| 5 | Archaeology | | | |
| 6 | | * * * * * | * * * * * | |
| 7 | | * * * * * Department of Public Safety * * * * * | | |
| 8 | | * * * * * | * * * * * | |
| 9 | Fire and Life Safety | | 5,500 | 5,500 |
| 10 | Fire and Life Safety | 5,500 | | |
| 11 | Alaska Fire Standards Council | | 1,000 | 1,000 |
| 12 | Alaska Fire Standards | 1,000 | | |
| 13 | Council | | | |
| 14 | Alaska State Troopers | | 496,400 | 497,000 |
| 15 | Alaska Bureau of Highway | 2,900 | | |
| 16 | Patrol | | | |
| 17 | Alaska Bureau of Judicial | 33,700 | | |
| 18 | Services | | | |
| 19 | Statewide Drug and Alcohol | 32,200 | | |
| 20 | Enforcement Unit | | | |
| 21 | Alaska State Trooper | 287,800 | | |
| 22 | Detachments | | | |
| 23 | Alaska Bureau of | 38,200 | | |
| 24 | Investigation | | | |
| 25 | Alaska Wildlife Troopers | 99,700 | | |
| 26 | Alaska Wildlife Troopers | 1,000 | | |
| 27 | Aircraft Section | | | |
| 28 | Alaska Wildlife Troopers | 900 | | |
| 29 | Marine Enforcement | | | |
| 30 | Village Public Safety Officer Program | | 4,000 | 4,000 |
| 31 | Village Public Safety | 4,000 | | |
| 32 | Officer Program | | | |
| 33 | Council on Domestic Violence and | | 800 | 800 |

| | Appropriation | General | Other |
|----|--|----------------|---------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Sexual Assault | | |
| 4 | Council on Domestic | 800 | |
| 5 | Violence and Sexual Assault | | |
| 6 | Statewide Support | 750,000 | 33,200 |
| 7 | Commissioner's Office | 6,100 | |
| 8 | Training Academy | 6,600 | |
| 9 | Administrative Services | 6,000 | |
| 10 | Statewide Information | 724,600 | |
| 11 | Technology Services | | |
| 12 | Laboratory Services | 6,700 | |
| 13 | * * * * * | * * * * * | |
| 14 | * * * * * Department of Revenue * * * * * | | |
| 15 | * * * * * | * * * * * | |
| 16 | Taxation and Treasury | 18,900 | 23,400 |
| 17 | Tax Division | 16,100 | |
| 18 | Treasury Division | 6,700 | |
| 19 | Unclaimed Property | -400 | |
| 20 | Permanent Fund Dividend | -3,500 | |
| 21 | Division | | |
| 22 | Child Support Services | 6,800 | 12,000 |
| 23 | Child Support Services | 6,800 | |
| 24 | Division | | |
| 25 | Administration and Support | 0 | 2,600 |
| 26 | Commissioner's Office | 800 | |
| 27 | Administrative Services | -200 | |
| 28 | Criminal Investigations | -600 | |
| 29 | Unit | | |
| 30 | Alaska Mental Health Trust Authority | 4,300 | 4,500 |
| 31 | Long Term Care Ombudsman | 4,300 | |
| 32 | Office | | |
| 33 | * * * * * | * * * * * | |

| | Appropriation | General | Other |
|---|---------------|-----------------|---------------|
| | Allocations | Items | Funds |
| ***** Department of Transportation and Public Facilities ***** | | | |
| ***** | | | |
| Administration and Support | | -4,800 | 18,800 |
| Commissioner's Office | 4,500 | | |
| Contracting and Appeals | -500 | | |
| Equal Employment and Civil Rights | 200 | | |
| Internal Review | -700 | | |
| Statewide Administrative Services | -1,500 | | |
| Information Systems and Services | -2,800 | | |
| Statewide Procurement | 100 | | |
| Central Region Support Services | 1,700 | | |
| Northern Region Support Services | 900 | | |
| Southcoast Region Support Services | 2,300 | | |
| Statewide Aviation Program Development | -2,200 | | |
| Measurement Standards & Commercial Vehicle Enforcement | 0 | | |
| Design, Engineering and Construction | | -100,900 | 1,100 |
| Statewide Public Facilities | -4,900 | | |
| Statewide Design and Engineering Services | -12,000 | | |
| Harbor Program Development | 100 | | |
| Central Design and Engineering Services | -21,400 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| | | | Items | |
| 1 | | | | |
| 2 | | | | |
| 3 | Northern Design and | -18,800 | | |
| 4 | Engineering Services | | | |
| 5 | Southcoast Design and | -13,500 | | |
| 6 | Engineering Services | | | |
| 7 | Central Region Construction | -12,600 | | |
| 8 | and CIP Support | | | |
| 9 | Northern Region | -11,200 | | |
| 10 | Construction and CIP | | | |
| 11 | Support | | | |
| 12 | Southcoast Region | -6,600 | | |
| 13 | Construction | | | |
| 14 | State Equipment Fleet | | -2,700 | -2,700 |
| 15 | State Equipment Fleet | -2,700 | | |
| 16 | Highways, Aviation and Facilities | | 21,800 | 10,100 |
| 17 | Central Region Facilities | 1,500 | | |
| 18 | Northern Region Facilities | 1,200 | | |
| 19 | Southcoast Region | 800 | | |
| 20 | Facilities | | | |
| 21 | Central Region Highways and | 6,600 | | |
| 22 | Aviation | | | |
| 23 | Northern Region Highways | 9,100 | | |
| 24 | and Aviation | | | |
| 25 | Southcoast Region Highways | 2,600 | | |
| 26 | and Aviation | | | |
| 27 | International Airports | | -13,500 | -13,500 |
| 28 | International Airport | -200 | | |
| 29 | Systems Office | | | |
| 30 | Anchorage Airport | -5,300 | | |
| 31 | Administration | | | |
| 32 | Anchorage Airport | -1,300 | | |
| 33 | Facilities | | | |

| | | Appropriation | General | Other |
|----|---------------------------------------|--------------------------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage Airport Field and | -1,000 | | |
| 4 | Equipment Maintenance | | | |
| 5 | Anchorage Airport | -1,100 | | |
| 6 | Operations | | | |
| 7 | Anchorage Airport Safety | -800 | | |
| 8 | Fairbanks Airport | -2,600 | | |
| 9 | Administration | | | |
| 10 | Fairbanks Airport Field and | -400 | | |
| 11 | Equipment Maintenance | | | |
| 12 | Fairbanks Airport | -400 | | |
| 13 | Operations | | | |
| 14 | Fairbanks Airport Safety | -400 | | |
| 15 | Marine Highway System | | 847,000 | -1,700 |
| 16 | Marine Vessel Operations | 853,500 | | |
| 17 | Marine Engineering | -2,000 | | |
| 18 | Reservations and Marketing | -1,600 | | |
| 19 | Marine Shore Operations | -2,100 | | |
| 20 | Vessel Operations | -2,500 | | |
| 21 | Management | | | |
| 22 | | * * * * * | | |
| 23 | | * * * * * Judiciary * * * * * | | |
| 24 | | * * * * * | | |
| 25 | Alaska Court System | | 889,000 | 100,000 |
| 26 | Appellate Courts | 67,700 | | |
| 27 | Trial Courts | 827,900 | | |
| 28 | Administration and Support | 93,400 | | |
| 29 | Therapeutic Courts | | 35,800 | 151,200 |
| 30 | Therapeutic Courts | 187,000 | | |
| 31 | Commission on Judicial Conduct | | 2,500 | |
| 32 | Commission on Judicial | 2,500 | | |
| 33 | Conduct | | | |

| | Appropriation | | General | Other |
|----|--|----------------|----------------|-------|
| | Allocations | Items | Funds | Funds |
| 3 | Judicial Council | 8,800 | 8,800 | |
| 4 | Judicial Council | 8,800 | | |
| 5 | ***** | ***** | | |
| 6 | ***** Alaska Legislature ***** | | | |
| 7 | ***** | ***** | | |
| 8 | Budget and Audit Committee | 46,900 | 46,900 | |
| 9 | Legislative Audit | 56,500 | | |
| 10 | Legislative Finance | -14,000 | | |
| 11 | Committee Expenses | 4,400 | | |
| 12 | Legislative Council | 838,600 | 838,600 | |
| 13 | Salaries and Allowances | 75,300 | | |
| 14 | Administrative Services | 602,200 | | |
| 15 | Council and Subcommittees | 2,500 | | |
| 16 | Legal and Research Services | 39,100 | | |
| 17 | Select Committee on Ethics | 2,100 | | |
| 18 | Office of Victims Rights | 8,800 | | |
| 19 | Ombudsman | 12,600 | | |
| 20 | Legislature State | 96,000 | | |
| 21 | Facilities Rent - Other | | | |
| 22 | than Anchorage 716 W. 4th | | | |
| 23 | Ave. | | | |
| 24 | Information and Teleconference | 50,200 | 50,200 | |
| 25 | Information and | 50,200 | | |
| 26 | Teleconference | | | |
| 27 | Legislative Operating Budget | 323,900 | 323,900 | |
| 28 | Legislative Operating | 134,100 | | |
| 29 | Budget | | | |
| 30 | Session Expenses | 180,600 | | |
| 31 | Special Session/Contingency | 9,200 | | |
| 32 | Legislature State Facilities Rent | 230,000 | 230,000 | |
| 33 | Anchorage 716 W 4th | | | |

| 1 | Appropriation | General | Other |
|-----------------------------|---|----------------|--------------|
| 2 | Allocations | Items | Funds |
| 3 | 230,000 | | Funds |
| Legislature State | | | |
| Facilities Rent - Anchorage | | | |
| 716 W. 4th Ave. | | | |
| 6 | (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|--|-----------|
| 4 Department of Administration | |
| 5 1002 Federal Receipts | 1,701,500 |
| 6 1004 Unrestricted General Fund Receipts | 846,100 |
| 7 1005 General Fund/Program Receipts | 276,700 |
| 8 1007 Interagency Receipts | -4,900 |
| 9 1017 Group Health and Life Benefits Fund | -2,800 |
| 10 1023 FICA Administration Fund Account | -100 |
| 11 1029 Public Employees Retirement Trust Fund | -4,300 |
| 12 1033 Surplus Federal Property Revolving Fund | -200 |
| 13 1034 Teachers Retirement Trust Fund | -1,500 |
| 14 1037 General Fund / Mental Health | 9,800 |
| 15 1045 National Guard & Naval Militia Retirement System | -100 |
| 16 1061 Capital Improvement Project Receipts | -2,300 |
| 17 1081 Information Services Fund | -9,700 |
| 18 1147 Public Building Fund | -800 |
| 19 1162 Alaska Oil & Gas Conservation Commission Receipts | -300 |
| 20 *** Total Agency Funding *** | 2,807,100 |
| 21 Department of Commerce, Community and Economic Development | |
| 22 1002 Federal Receipts | -300 |
| 23 1003 General Fund Match | 1,000 |
| 24 1004 Unrestricted General Fund Receipts | 17,600 |
| 25 1005 General Fund/Program Receipts | -429,600 |
| 26 1007 Interagency Receipts | -2,800 |
| 27 1036 Commercial Fishing Loan Fund | -2,400 |
| 28 1061 Capital Improvement Project Receipts | -300 |
| 29 1070 Fisheries Enhancement Revolving Loan Fund | -300 |
| 30 1141 Regulatory Commission of Alaska Receipts | -2,900 |
| 31 1156 Receipt Supported Services | 552,800 |

| | | |
|----|--|------------|
| 1 | *** Total Agency Funding *** | 132,800 |
| 2 | Department of Corrections | |
| 3 | 1002 Federal Receipts | -2,300 |
| 4 | 1004 Unrestricted General Fund Receipts | 1,265,800 |
| 5 | 1005 General Fund/Program Receipts | -300 |
| 6 | 1037 General Fund / Mental Health | 11,500 |
| 7 | 1061 Capital Improvement Project Receipts | -200 |
| 8 | 1062 Power Project Fund | 10,000,000 |
| 9 | 1171 PFD Appropriations in lieu of Dividends to Criminals | -4,200 |
| 10 | *** Total Agency Funding *** | 11,270,300 |
| 11 | Department of Education and Early Development | |
| 12 | 1002 Federal Receipts | -3,000 |
| 13 | 1003 General Fund Match | 200 |
| 14 | 1004 Unrestricted General Fund Receipts | 45,000 |
| 15 | 1005 General Fund/Program Receipts | -600 |
| 16 | 1007 Interagency Receipts | -1,700 |
| 17 | 1014 Donated Commodity/Handling Fee Account | -200 |
| 18 | 1106 Alaska Student Loan Corporation Receipts | 115,100 |
| 19 | *** Total Agency Funding *** | 154,800 |
| 20 | Department of Environmental Conservation | |
| 21 | 1002 Federal Receipts | -16,600 |
| 22 | 1003 General Fund Match | 7,400 |
| 23 | 1004 Unrestricted General Fund Receipts | 22,600 |
| 24 | 1005 General Fund/Program Receipts | -4,900 |
| 25 | 1007 Interagency Receipts | -1,800 |
| 26 | 1052 Oil/Hazardous Release Prevention & Response Fund | -14,000 |
| 27 | 1061 Capital Improvement Project Receipts | -3,800 |
| 28 | 1093 Clean Air Protection Fund | -3,200 |
| 29 | 1166 Commercial Passenger Vessel Environmental Compliance Fund | -600 |
| 30 | 1205 Berth Fees for the Ocean Ranger Program | -400 |
| 31 | 1230 Alaska Clean Water Administrative Fund | -300 |

| | | | |
|----|--|---|------------|
| 1 | 1231 | Alaska Drinking Water Administrative Fund | -200 |
| 2 | *** | Total Agency Funding *** | -15,800 |
| 3 | Department of Fish and Game | | |
| 4 | 1002 | Federal Receipts | -30,800 |
| 5 | 1003 | General Fund Match | 6,300 |
| 6 | 1004 | Unrestricted General Fund Receipts | 168,600 |
| 7 | 1005 | General Fund/Program Receipts | -200 |
| 8 | 1007 | Interagency Receipts | -7,200 |
| 9 | 1018 | Exxon Valdez Oil Spill Trust--Civil | -300 |
| 10 | 1024 | Fish and Game Fund | -18,400 |
| 11 | 1061 | Capital Improvement Project Receipts | -2,200 |
| 12 | 1108 | Statutory Designated Program Receipts | -2,600 |
| 13 | 1109 | Test Fisheries Receipts | -1,400 |
| 14 | 1201 | Commercial Fisheries Entry Commission Receipts | -3,500 |
| 15 | *** | Total Agency Funding *** | 108,300 |
| 16 | Office of the Governor | | |
| 17 | 1004 | Unrestricted General Fund Receipts | 162,200 |
| 18 | *** | Total Agency Funding *** | 162,200 |
| 19 | Department of Health and Social Services | | |
| 20 | 1002 | Federal Receipts | 39,274,000 |
| 21 | 1003 | General Fund Match | 26,844,900 |
| 22 | 1004 | Unrestricted General Fund Receipts | 235,600 |
| 23 | 1005 | General Fund/Program Receipts | -4,600 |
| 24 | 1007 | Interagency Receipts | -14,800 |
| 25 | 1037 | General Fund / Mental Health | 35,900 |
| 26 | 1061 | Capital Improvement Project Receipts | -1,100 |
| 27 | 1092 | Mental Health Trust Authority Authorized Receipts | -1,200 |
| 28 | 1108 | Statutory Designated Program Receipts | -1,600 |
| 29 | 1168 | Tobacco Use Education and Cessation Fund | -600 |
| 30 | *** | Total Agency Funding *** | 66,366,500 |
| 31 | Department of Labor and Workforce Development | | |

| | | | |
|----|---|--|---------|
| 1 | 1002 | Federal Receipts | -28,800 |
| 2 | 1003 | General Fund Match | 4,200 |
| 3 | 1004 | Unrestricted General Fund Receipts | 53,600 |
| 4 | 1005 | General Fund/Program Receipts | -100 |
| 5 | 1007 | Interagency Receipts | -3,800 |
| 6 | 1031 | Second Injury Fund Reserve Account | -100 |
| 7 | 1032 | Fishermen's Fund | -100 |
| 8 | 1049 | Training and Building Fund | -200 |
| 9 | 1054 | Employment Assistance and Training Program Account | -600 |
| 10 | 1151 | Technical Vocational Education Program Receipts | -700 |
| 11 | 1157 | Workers Safety and Compensation Administration Account | -1,700 |
| 12 | 1172 | Building Safety Account | -400 |
| 13 | *** | Total Agency Funding *** | 21,300 |
| 14 | Department of Law | | |
| 15 | 1002 | Federal Receipts | 331,600 |
| 16 | 1003 | General Fund Match | 135,000 |
| 17 | 1004 | Unrestricted General Fund Receipts | 99,900 |
| 18 | 1005 | General Fund/Program Receipts | -100 |
| 19 | 1007 | Interagency Receipts | -3,400 |
| 20 | 1037 | General Fund / Mental Health | 700 |
| 21 | 1105 | Permanent Fund Corporation Gross Receipts | -100 |
| 22 | 1141 | Regulatory Commission of Alaska Receipts | -800 |
| 23 | *** | Total Agency Funding *** | 562,800 |
| 24 | Department of Military and Veterans' Affairs | | |
| 25 | 1002 | Federal Receipts | -3,300 |
| 26 | 1003 | General Fund Match | 9,500 |
| 27 | 1004 | Unrestricted General Fund Receipts | 20,400 |
| 28 | 1007 | Interagency Receipts | -2,200 |
| 29 | 1061 | Capital Improvement Project Receipts | -1,000 |
| 30 | 1092 | Mental Health Trust Authority Authorized Receipts | 50,000 |
| 31 | *** | Total Agency Funding *** | 73,400 |

| | | | |
|----|--|---|------------|
| 1 | Department of Natural Resources | | |
| 2 | 1002 | Federal Receipts | -2,900 |
| 3 | 1003 | General Fund Match | 1,200 |
| 4 | 1004 | Unrestricted General Fund Receipts | 15,111,300 |
| 5 | 1005 | General Fund/Program Receipts | -13,700 |
| 6 | 1007 | Interagency Receipts | -2,300 |
| 7 | 1061 | Capital Improvement Project Receipts | -1,500 |
| 8 | 1105 | Permanent Fund Corporation Gross Receipts | -3,600 |
| 9 | 1108 | Statutory Designated Program Receipts | -1,400 |
| 10 | 1153 | State Land Disposal Income Fund | -3,100 |
| 11 | 1154 | Shore Fisheries Development Lease Program | -200 |
| 12 | 1155 | Timber Sale Receipts | -300 |
| 13 | 1200 | Vehicle Rental Tax Receipts | -2,700 |
| 14 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | -100 |
| 15 | *** Total Agency Funding *** | | 15,080,700 |
| 16 | Department of Public Safety | | |
| 17 | 1002 | Federal Receipts | 718,100 |
| 18 | 1004 | Unrestricted General Fund Receipts | 542,400 |
| 19 | 1005 | General Fund/Program Receipts | -900 |
| 20 | 1007 | Interagency Receipts | -1,900 |
| 21 | *** Total Agency Funding *** | | 1,257,700 |
| 22 | Department of Revenue | | |
| 23 | 1002 | Federal Receipts | -5,200 |
| 24 | 1003 | General Fund Match | 11,000 |
| 25 | 1004 | Unrestricted General Fund Receipts | 28,400 |
| 26 | 1005 | General Fund/Program Receipts | -1,400 |
| 27 | 1007 | Interagency Receipts | -2,500 |
| 28 | 1037 | General Fund / Mental Health | 4,500 |
| 29 | 1050 | Permanent Fund Dividend Fund | -3,500 |
| 30 | 1061 | Capital Improvement Project Receipts | -400 |
| 31 | 1133 | CSSD Administrative Cost Reimbursement | -900 |

| | | |
|----|---|--------------------|
| 1 | *** Total Agency Funding *** | 30,000 |
| 2 | Department of Transportation and Public Facilities | |
| 3 | 1004 Unrestricted General Fund Receipts | 45,900 |
| 4 | 1005 General Fund/Program Receipts | -14,000 |
| 5 | 1007 Interagency Receipts | -100 |
| 6 | 1026 Highways Equipment Working Capital Fund | -3,400 |
| 7 | 1027 International Airports Revenue Fund | -14,600 |
| 8 | 1061 Capital Improvement Project Receipts | -123,600 |
| 9 | 1076 Alaska Marine Highway System Fund | 845,100 |
| 10 | 1215 Unified Carrier Registration Receipts | -200 |
| 11 | 1244 Rural Airport Receipts | 10,300 |
| 12 | 1245 Rural Airport Lease I/A | -200 |
| 13 | *** Total Agency Funding *** | 745,200 |
| 14 | Judiciary | |
| 15 | 1002 Federal Receipts | 100,000 |
| 16 | 1004 Unrestricted General Fund Receipts | 936,100 |
| 17 | 1108 Statutory Designated Program Receipts | 151,200 |
| 18 | *** Total Agency Funding *** | 1,187,300 |
| 19 | Alaska Legislature | |
| 20 | 1004 Unrestricted General Fund Receipts | 975,600 |
| 21 | 1005 General Fund/Program Receipts | 514,000 |
| 22 | *** Total Agency Funding *** | 1,489,600 |
| 23 | * * * * * Total Budget * * * * * | 101,434,200 |
| 24 | (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|---|------------|
| 4 Unrestricted General | |
| 5 1003 General Fund Match | 27,020,700 |
| 6 1004 Unrestricted General Fund Receipts | 20,577,100 |
| 7 1037 General Fund / Mental Health | 62,400 |
| 8 *** Total Unrestricted General *** | 47,660,200 |
| 9 Designated General | |
| 10 1005 General Fund/Program Receipts | 320,300 |
| 11 1031 Second Injury Fund Reserve Account | -100 |
| 12 1032 Fishermen's Fund | -100 |
| 13 1036 Commercial Fishing Loan Fund | -2,400 |
| 14 1049 Training and Building Fund | -200 |
| 15 1052 Oil/Hazardous Release Prevention & Response Fund | -14,000 |
| 16 1054 Employment Assistance and Training Program Account | -600 |
| 17 1062 Power Project Fund | 10,000,000 |
| 18 1070 Fisheries Enhancement Revolving Loan Fund | -300 |
| 19 1076 Alaska Marine Highway System Fund | 845,100 |
| 20 1109 Test Fisheries Receipts | -1,400 |
| 21 1141 Regulatory Commission of Alaska Receipts | -3,700 |
| 22 1151 Technical Vocational Education Program Receipts | -700 |
| 23 1153 State Land Disposal Income Fund | -3,100 |
| 24 1154 Shore Fisheries Development Lease Program | -200 |
| 25 1155 Timber Sale Receipts | -300 |
| 26 1156 Receipt Supported Services | 552,800 |
| 27 1157 Workers Safety and Compensation Administration Account | -1,700 |
| 28 1162 Alaska Oil & Gas Conservation Commission Receipts | -300 |
| 29 1166 Commercial Passenger Vessel Environmental Compliance Fund | -600 |
| 30 1168 Tobacco Use Education and Cessation Fund | -600 |
| 31 1172 Building Safety Account | -400 |

| | | | |
|----|------------------------------------|---|------------|
| 1 | 1200 | Vehicle Rental Tax Receipts | -2,700 |
| 2 | 1201 | Commercial Fisheries Entry Commission Receipts | -3,500 |
| 3 | 1205 | Berth Fees for the Ocean Ranger Program | -400 |
| 4 | *** Total Designated General *** | | 11,680,900 |
| 5 | Other Non-Duplicated | | |
| 6 | 1017 | Group Health and Life Benefits Fund | -2,800 |
| 7 | 1018 | Exxon Valdez Oil Spill Trust--Civil | -300 |
| 8 | 1023 | FICA Administration Fund Account | -100 |
| 9 | 1024 | Fish and Game Fund | -18,400 |
| 10 | 1027 | International Airports Revenue Fund | -14,600 |
| 11 | 1029 | Public Employees Retirement Trust Fund | -4,300 |
| 12 | 1034 | Teachers Retirement Trust Fund | -1,500 |
| 13 | 1045 | National Guard & Naval Militia Retirement System | -100 |
| 14 | 1092 | Mental Health Trust Authority Authorized Receipts | 48,800 |
| 15 | 1093 | Clean Air Protection Fund | -3,200 |
| 16 | 1105 | Permanent Fund Corporation Gross Receipts | -3,700 |
| 17 | 1106 | Alaska Student Loan Corporation Receipts | 115,100 |
| 18 | 1108 | Statutory Designated Program Receipts | 145,600 |
| 19 | 1215 | Unified Carrier Registration Receipts | -200 |
| 20 | 1230 | Alaska Clean Water Administrative Fund | -300 |
| 21 | 1231 | Alaska Drinking Water Administrative Fund | -200 |
| 22 | 1244 | Rural Airport Receipts | 10,300 |
| 23 | *** Total Other Non-Duplicated *** | | 270,100 |
| 24 | Federal Receipts | | |
| 25 | 1002 | Federal Receipts | 42,032,000 |
| 26 | 1014 | Donated Commodity/Handling Fee Account | -200 |
| 27 | 1033 | Surplus Federal Property Revolving Fund | -200 |
| 28 | 1133 | CSSD Administrative Cost Reimbursement | -900 |
| 29 | *** Total Federal Receipts *** | | 42,030,700 |
| 30 | Other Duplicated | | |
| 31 | 1007 | Interagency Receipts | -49,400 |

| | | | |
|----|------|--|----------|
| 1 | 1026 | Highways Equipment Working Capital Fund | -3,400 |
| 2 | 1050 | Permanent Fund Dividend Fund | -3,500 |
| 3 | 1061 | Capital Improvement Project Receipts | -136,400 |
| 4 | 1081 | Information Services Fund | -9,700 |
| 5 | 1147 | Public Building Fund | -800 |
| 6 | 1171 | PFD Appropriations in lieu of Dividends to Criminals | -4,200 |
| 7 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | -100 |
| 8 | 1245 | Rural Airport Lease I/A | -200 |
| 9 | *** | Total Other Duplicated *** | -207,700 |
| 10 | | (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
2 as amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the
4 Department of Administration, labor relations, for costs related to labor contract
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000, of the
8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public
9 Safety, Public Safety Academy driver training facility, land acquisition and construction -
10 \$5,000,000) is reappropriated to the Department of Administration for the Alaska land mobile
11 radio system.

12 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
14 Department of Commerce, Community, and Economic Development, division of insurance,
15 for the health insurance enforcement and consumer protection grant for the fiscal years ending
16 June 30, 2017, June 30, 2018, and June 30, 2019.

17 * **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
18 \$5,740,000 is appropriated from the general fund to the Department of Environmental
19 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,
20 with respect to the piped water system project for the fiscal years ending June 30, 2017, and
21 June 30, 2018.

22 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
23 necessary to fund medical assistance services required under Title XIX of the Social Security
24 Act exceeds the amount appropriated in sec. 7 of this Act, the additional amount necessary to
25 fund medical assistance services required under Title XIX of the Social Security Act,
26 estimated to be \$0, is appropriated from the general fund to the Department of Health and
27 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

28 (b) Federal receipts received during the fiscal year ending June 30, 2017, for
29 Medicaid services, estimated to be \$238,500,000, are appropriated to the Department of
30 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

31 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The

1 unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in
 2 sec. 34(a), ch. 38, SLA 2015 (Department of Labor and Workforce Development, refreshment
 3 of technology at the Alaska Vocational Technical Center) is reappropriated to the Department
 4 of Labor and Workforce Development for deferred maintenance, renewal, repair, and
 5 equipment.

6 * **Sec. 15.** DEPARTMENT OF LAW. (a) The sum of \$1,251,477 is appropriated from the
 7 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 8 purpose of paying judgments and settlements against the state for the fiscal year ending
 9 June 30, 2017.

10 (b) The amount necessary, after application of the amount appropriated in (a) of this
 11 section, to pay judgments awarded against the state on or before June 30, 2017, is
 12 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 13 general's office, for the purpose of paying judgments against the state for the fiscal year
 14 ending June 30, 2017.

15 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is
 16 amended to read:

17 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 18 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
 19 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
 20 management, experts, and litigation in the British Petroleum Exploration (Alaska)
 21 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
 22 division, oil, gas, and mining, for outside counsel and experts and for the state's share
 23 of interim remedial actions to protect the health, safety, and welfare of the people in
 24 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
 25 2016, [AND] June 30, 2017, **June 30, 2018, and June 30, 2019.**

26 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 27 sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation
 28 and Public Facilities for fulfilling the terms of the signed consent agreement and final order
 29 with the United States Environmental Protection Agency with respect to the decommissioning
 30 and remediation of class V injection wells.

31 * **Sec. 17.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is

1 amended to read:

2 (i) The following amounts are appropriated to the state bond committee from
 3 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
 4 2017:

5 (1) the sum of \$10,955,000 [\$32,000,000], from the International
 6 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,
 7 redemption premium, and trustee fees, if any, associated with the early redemption of
 8 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

9 (2) the amount necessary for debt service on outstanding international
 10 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger
 11 facility charges approved by the Federal Aviation Administration at the Alaska
 12 international airports system;

13 (3) the amount necessary for debt service and trustee fees on
 14 outstanding international airports revenue bonds, estimated to be \$398,820, from the
 15 amount received from the United States Treasury as a result of the American Recovery
 16 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy
 17 payments due on the series 2010D general airport revenue bonds; and

18 (4) the amount necessary for payment of debt service and trustee fees
 19 on outstanding international airports revenue bonds, after payments made in (2) and
 20 (3) of this subsection, estimated to be \$38,801,173, from the International Airports
 21 Revenue Fund (AS 37.15.430(a)) for that purpose.

22 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

23 (j) The sum of \$16,253,258 [\$16,908,763] is appropriated from the general
 24 fund to the Department of Administration for payment of obligations and fees for the
 25 following facilities for the fiscal year ending June 30, 2017:

| FACILITY AND FEES | ALLOCATION |
|-------------------------------------|---------------------|
| (1) Goose Creek Correctional Center | <u>\$16,251,258</u> |
| | [\$16,906,763] |
| (2) Fees | 2,000 |

30 (c) The amount necessary to pay expenses incident to the sale and issuance of general
 31 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from

1 the 2012 state transportation project fund to the Department of Revenue, state bond
2 committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

3 (d) If federal receipts are temporarily insufficient to cover international airports
4 system project expenditures approved for funding with those receipts, the amount necessary to
5 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
6 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
7 general fund, plus interest, as soon as additional federal receipts have been received by the
8 state for that purpose for the fiscal year ending June 30, 2017.

9 (e) The amount of federal receipts deposited in the International Airports Revenue
10 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
11 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
12 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year
13 ending June 30, 2017.

14 * **Sec. 18.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300(a)).

16 (b) The sum of \$40,000,000 is appropriated from the budget reserve fund
17 (AS 37.05.540) to the oil and gas tax credit fund (AS 43.55.028) to pay outstanding tax credit
18 liabilities.

19 * **Sec. 19.** FUND TRANSFER. Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

20 (d) The following amounts are appropriated to the oil and hazardous substance
21 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance
22 release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to
25 be \$6,500,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2016,
27 estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, **2016**
29 [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under
30 AS 43.40.005.

31 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated

1 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 2 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 3 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 4 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),
 5 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and
 6 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending
 7 June 30, 2018, and that exceed the amounts appropriated by this Act, are appropriated
 8 conditioned on compliance with the program review provisions of AS 37.07.080(h).

9 * **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 10 claims for losses and the amounts to be received as recovery for losses are appropriated from
 11 the general fund to the

12 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

13 (2) appropriate state agency to mitigate the loss.

14 * **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 15 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 16 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 17 August 31, 2017, estimated to be \$1,378,346, is appropriated from that fund to the
 18 Department of Commerce, Community, and Economic Development for capital project grants
 19 under the National Petroleum Reserve - Alaska impact grant program to the following
 20 municipalities in the amounts stated:

| MUNICIPALITY | PROJECT | ALLOCATION |
|----------------------------|-----------------------------|------------|
| (1) City of Barrow | Local government operations | \$899,392 |
| (2) City of Wainwright | Local government operations | 222,123 |
| (3) City of Anaktuvuk Pass | Local operations | 256,831 |

25 * **Sec. 23. ALASKA HOUSING FINANCE CORPORATION.** Section 9(c), SCS CSHB
 26 57(FIN) am S, Thirtieth Alaska State Legislature, is amended to read:

27 (c) The amount set out in (a) of this section, less the amount retained under (b)
 28 of this section **and less deductions for appropriations for operating and capital**
 29 **purposes**, estimated to be **\$4,950,087** [\$18,444,387], is appropriated from the Alaska
 30 Housing Finance Corporation to the general fund.

31 * **Sec. 24. DEPARTMENT OF ADMINISTRATION.** The sum of \$1,500,000 is

1 appropriated from general fund program receipts to the Department of Administration,
 2 division of motor vehicles, for capital costs to implement P.L. 109-13, Division B (REAL ID
 3 Act of 2005) and for the production of federally compliant drivers' licenses and identification
 4 cards.

5 * **Sec. 25.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 6 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000, of
 7 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
 8 Education and Early Development, state library, archives and museum facility construction
 9 funding - \$37,500,000) is reappropriated to the Department of Commerce, Community, and
 10 Economic Development, Alaska Energy Authority, for electrical emergencies.

11 (b) The unexpended and unobligated balance of the renewable energy grant fund
 12 (AS 42.45.045) as of June 30, 2017, not to exceed \$3,156,000, is reappropriated to the Alaska
 13 Energy Authority for rural power systems upgrades for the purpose of matching each dollar
 14 received in federal funds for rural power systems upgrades.

15 * **Sec. 26.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
 16 balance, after the appropriation made in sec. 25(a) of this Act, not to exceed \$1,850,000, of
 17 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
 18 Education and Early Development, state library, archives and museum facility construction
 19 funding - \$37,500,000) is reappropriated to the Department of Corrections for underground
 20 storage tank upgrades.

21 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
 22 this section and sec. 25(a) of this Act, not to exceed \$740,000, of the appropriation made in
 23 sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early
 24 Development, state library, archives and museum facility construction funding - \$37,500,000)
 25 is reappropriated to the Department of Corrections for deferred maintenance, renovation,
 26 repair, and equipment.

27 * **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 28 unexpended and unobligated general fund balances estimated to be a total of \$3,503,492, of
 29 the following appropriations are reappropriated to the major maintenance grant fund
 30 (AS 14.11.007):

31 (1) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page

1 136, lines 17 - 18, as amended by sec. 26(a) and (b), ch. 5, FSSLA 2011, and sec. 28(a), ch.
2 38, SLA 2015 (Department of Education and Early Development, school construction grant
3 fund (AS 14.11.005), Marshall K-12 School replacement), estimated balance of \$187,578;

4 (2) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page
5 136, lines 19 - 21 (Department of Education and Early Development, school construction
6 grant fund (AS 14.11.005), Chaptnguak K-12 renovation and addition, Chefornak -
7 \$44,182,623), estimated balance of \$587,499;

8 (3) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
9 137, lines 8 - 10 (Department of Education and Early Development, major maintenance grant
10 fund (AS 14.11.007), Ignatius Beans K-12 School improvement, Mountain Village -
11 \$11,706,209), estimated balance of \$216,395;

12 (4) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
13 137, lines 17 - 19, as amended by sec. 7(b), ch. 14, SLA 2009 (Department of Education and
14 Early Development, major maintenance grant fund (AS 14.11.007), Maudry J. Sommers K-12
15 School major maintenance - \$7,457,381), estimated balance of \$186,435;

16 (5) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
17 138, lines 12 - 13 (Department of Education and Early Development, major maintenance
18 grant fund (AS 14.11.007), Tuluksak K-12 School power generation - \$559,462), estimated
19 balance of \$27,974;

20 (6) sec. 61(c), ch. 29, SLA 2008 (Department of Education and Early
21 Development, projects in accordance with the Department of Education and Early
22 Development's December 17, 2008, rankings), estimated balance of \$924,737;

23 (7) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
24 147, lines 11 - 13 (Department of Education and Early Development, major maintenance
25 grant fund (AS 14.11.007), Annette Island School District phone system replacement -
26 \$95,422), estimated balance of \$7,879;

27 (8) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
28 147, lines 21 - 23 (Department of Education and Early Development, major maintenance
29 grant fund (AS 14.11.007), St. Mary's backup generators replacement - \$1,133,912),
30 estimated balance of \$636,325;

31 (9) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page

1 111, lines 24 - 26 (Department of Education and Early Development, major maintenance
2 grant fund (AS 14.11.007), Kaltag K-12 School mechanical and electrical upgrades -
3 \$853,165), estimated balance of \$124,432;

4 (10) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
5 111, lines 29 - 31 (Department of Education and Early Development, major maintenance
6 grant fund (AS 14.11.007), Metlakatla High School annex roof replacement - \$41,345),
7 estimated balance of \$4,608;

8 (11) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
9 112, lines 15 - 16 (Department of Education and Early Development, major maintenance
10 grant fund (AS 14.11.007), Bristol Bay School voc ed wing renovation - \$1,538,395),
11 estimated balance of \$58,620;

12 (12) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
13 61, lines 20 - 22 (Department of Education and Early Development, major maintenance grant
14 fund (AS 14.11.007), Petersburg Elementary School exterior wall renovation - \$2,152,775),
15 estimated balance of \$24,295;

16 (13) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
17 61, lines 23 - 25 (Department of Education and Early Development, major maintenance grant
18 fund (AS 14.11.007), Nenana K-12 School south ADA access improvements - \$903,785),
19 estimated balance of \$200,983;

20 (14) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
21 62, lines 12 - 14 (Department of Education and Early Development, major maintenance grant
22 fund (AS 14.11.007), Galena Interior Learning Academy composite building roof renovation -
23 \$1,019,387), estimated balance of \$182,633;

24 (15) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
25 62, lines 15 - 17 (Department of Education and Early Development, major maintenance grant
26 fund (AS 14.11.007), Nome-Beltz Jr/Sr High School HVAC control upgrades - \$584,428),
27 estimated balance of \$19,371; and

28 (16) sec. 28(a)(4), ch. 38, SLA 2015 (Department of Education and Early
29 Development, Lower Kuskokwim School District, replacement of boilers at the Bethel
30 campus - \$2,636,146), estimated balance of \$113,728.

31 (b) The unexpended and unobligated general fund balances, not to exceed \$4,430,000

1 of the total estimated balance of \$47,000,000, of the following appropriations are
 2 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
 3 the Department of Education and Early Development under AS 14.11.015 to the Northwest
 4 Arctic Borough School District for the Kivalina K-12 replacement school:

5 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
 6 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and
 7 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

8 (2) sec. 1, ch. 16, SLA 2013, page 80, line 9, and allocated on page 80, line 13
 9 (Department of Transportation and Public Facilities, economic development, Juneau access -
 10 \$4,600,000);

11 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
 12 Facilities, Juneau access project);

13 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11
 14 (Department of Transportation and Public Facilities, economic development, Juneau access -
 15 \$35,000,000).

16 (c) The unexpended and unobligated general fund balances, estimated to be a total of
 17 \$2,179,929, of the appropriations made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28,
 18 and allocated on page 12, lines 29 - 30, as amended by sec. 27(e), ch. 2, 4SSLA 2016
 19 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory
 20 facilities deferred maintenance - \$8,408,000) and sec. 4, ch. 43, SLA 2010, page 12, lines 27 -
 21 28, and allocated on page 12, lines 31 - 33 (Department of Military and Veterans' Affairs,
 22 deferred maintenance projects, Army Guard facilities projects match funding - \$892,000) are
 23 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
 24 the Department of Education and Early Development under AS 14.11.015 to the Northwest
 25 Arctic Borough School District for the Kivalina K-12 replacement school.

26 (d) The unexpended and unobligated general fund balances, not to exceed \$500,000 of
 27 the total estimated balance of \$5,000,000, of the appropriations made in sec. 1, ch. 82, SLA
 28 2003, page 44, line 31, and allocated on page 49, lines 24 - 26 (Department of Transportation
 29 and Public Facilities, surface transportation program, Knik Arm Crossing environmental
 30 impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated
 31 on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic

1 development, Knik Arm bridge project development - \$55,000,000) are reappropriated to the
 2 school construction grant fund (AS 14.11.005) for payment as a grant by the Department of
 3 Education and Early Development under AS 14.11.015 to the Northwest Arctic Borough
 4 School District for the Kivalina K-12 replacement school.

5 * **Sec. 28.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
 6 balances, after the appropriations made in secs. 25(a) and 26 of this Act, as applicable, not to
 7 exceed a total of \$500,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2,
 8 lines 13 - 14 (Department of Administration, classification system conversion - \$500,000),
 9 sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general
 10 services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page
 11 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and
 12 museum facility construction funding - \$37,500,000) are reappropriated to the Department of
 13 Fish and Game for vessels and aircraft maintenance, repair, and upgrades.

14 * **Sec. 29.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
 15 and unobligated balances, after the appropriations made in secs. 25(a), 26, and 28 of this Act,
 16 as applicable, not to exceed a total of \$773,432, of the appropriations made in sec. 1, ch. 5,
 17 FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system
 18 conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of
 19 Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1,
 20 ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development,
 21 state library, archives and museum facility construction funding - \$37,500,000) are
 22 reappropriated to the Department of Department of Health and Social Services for deferred
 23 maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes.

24 (b) The unexpended and unobligated balances, after the appropriations made in (a) of
 25 this section and secs. 25(a), 26, and 28 of this Act, as applicable, not to exceed a total of
 26 \$382,143, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14
 27 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16,
 28 SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas
 29 Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27
 30 (Department of Education and Early Development, state library, archives and museum facility
 31 construction funding - \$37,500,000) are reappropriated to the Department of Health and

1 Social Services for deferred maintenance, renovation, repair, and equipment for facilities of
2 the department other than Alaska Pioneers' Homes.

3 * **Sec. 30.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
4 unexpended and unobligated balances, after the appropriations made in secs. 25(a), 26, 28,
5 and 29 of this Act, as applicable, not to exceed a total of \$550,000, of the appropriations made
6 in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration,
7 classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20
8 (Department of Administration, general services Douglas Island building year 2 of 2 -
9 \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education
10 and Early Development, state library, archives and museum facility construction funding -
11 \$37,500,000) are reappropriated to the Department of Labor and Workforce Development for
12 deferred maintenance, renewal, repair, and equipment.

13 * **Sec. 31.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The proceeds
14 from the sale of state-owned land in Fox, Alaska, that was intended for a veterans' cemetery in
15 Interior Alaska, are appropriated to the Department of Military and Veterans' Affairs for land
16 purchase, planning, and construction for a veterans' cemetery in Interior Alaska.

17 * **Sec. 32.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and
18 unobligated balance, after the appropriations made in secs. 25(a), 26, and 28 - 30 of this Act,
19 as applicable, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 18, SLA 2014,
20 page 50, lines 25 - 27 (Department of Education and Early Development, state library,
21 archives and museum facility construction funding - \$37,500,000) is reappropriated to the
22 Department of Natural Resources for the national recreation trails federal grant program.

23 (b) The unexpended and unobligated general fund balances, estimated to be a total of
24 \$7,303,482, of the following appropriations are reappropriated to the Department of Natural
25 Resources for the Arctic strategic transportation and resources (ASTAR) project for the fiscal
26 years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020:

27 (1) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
28 35(c), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Trunk Road,
29 phase 1), estimated balance of \$2,905,729;

30 (2) sec. 7, ch. 43, SLA 2010, page 31, lines 26 - 28 (Department of Natural
31 Resources, reservoir studies for North Slope and Cook Inlet - \$3,500,000), not to exceed

1 \$2,797,753 of the estimated balance of \$3,297,753; and

2 (3) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River
3 bridge access for military training grounds and river training), estimated balance of
4 \$1,600,000.

5 * **Sec. 33.** DEPARTMENT OF REVENUE. (a) The sum of \$1,200,000 is appropriated from
6 the general fund to the Department of Revenue, tax division, for the reprogramming of the tax
7 revenue management system and revenue online tax portal.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
9 Revenue, tax division, for the reprogramming of the tax revenue management system and
10 revenue online tax portal.

11 * **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
12 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated
13 balance of \$17,798,000, of the appropriation made in sec.19, ch. 29, SLA 2008, page 186,
14 line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and
15 Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department
16 of Transportation and Public Facilities for the Izembek Road project.

17 (b) The unexpended and unobligated general fund balance, not to exceed \$7,798,000
18 of the estimated balance of \$17,798,000, after the appropriation made in (a) of this section, of
19 the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec.
20 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation
21 projects - \$271,700,000) is reappropriated to the Department of Transportation and Public
22 Facilities for federal-aid highway match.

23 (c) The unexpended and unobligated balance, estimated to be \$281,393, of the
24 appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
25 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor
26 facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000) is
27 reappropriated to the harbor facility grant fund (AS 29.60.800).

28 (d) The unexpended and unobligated general fund balances, not to exceed
29 \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation
30 made in sec. 27(b) of this Act, of the following appropriations are reappropriated to the
31 Department of Transportation and Public Facilities for the Juneau access project:

1 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
 2 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and
 3 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

4 (2) sec. 1, ch. 16, SLA 2013, page 80, line 9, and allocated on page 80, line 13
 5 (Department of Transportation and Public Facilities, economic development, Juneau access -
 6 \$4,600,000);

7 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
 8 Facilities, Juneau access project);

9 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11
 10 (Department of Transportation and Public Facilities, economic development, Juneau access -
 11 \$35,000,000).

12 (e) The unexpended and unobligated general fund balances, not to exceed
 13 \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation
 14 made in sec. 27(b) of this Act, of the appropriations listed in (d)(1) - (4) of this section are
 15 reappropriated to the Department of Transportation and Public Facilities for enhancement of
 16 transportation and infrastructure in the greater Lynn Canal area.

17 (f) If the amount available for reappropriation under (d) and (e) of this section is less
 18 than \$42,570,000, then the reappropriations made in (d) and (e) of this section shall be
 19 reduced in proportion to the amount of the shortfall.

20 (g) The unexpended and unobligated general fund balances, not to exceed \$1,000,000
 21 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.
 22 27(d) of this Act, of the appropriations made in sec. 1, ch. 82, SLA 2003, page 44, line 31,
 23 and allocated on page 49, lines 24 - 26 (Department of Transportation and Public Facilities,
 24 surface transportation program, Knik Arm Crossing environmental impact statement -
 25 \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12
 26 - 13 (Department of Transportation and Public Facilities, economic development, Knik Arm
 27 bridge project development - \$55,000,000) are reappropriated to the Department of
 28 Transportation and Public Facilities, Alaska marine highway system, for vessel overhaul,
 29 annual certification, and shoreside facilities rehabilitation.

30 (h) The unexpended and unobligated general fund balances, not to exceed \$1,000,000
 31 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.

1 27(d) of this Act and (g) of this section, of the appropriations made in sec. 1, ch. 82, SLA
 2 2003, page 44, line 31, and allocated on page 49, lines 24 - 26 (Department of Transportation
 3 and Public Facilities, surface transportation program, Knik Arm Crossing environmental
 4 impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated
 5 on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic
 6 development, Knik Arm bridge project development - \$55,000,000) are reappropriated to the
 7 Department of Transportation and Public Facilities for federal-aid highway match.

8 (i) The unexpended and unobligated balance, estimated to be \$481,530, of the
 9 appropriation made in sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th
 10 Avenue pedestrian and road safety upgrades - Oceanview Elementary - \$600,000), is
 11 reappropriated to the Department of Transportation and Public Facilities, for federal-aid
 12 highway match.

13 (j) The unexpended and unobligated general fund balances, estimated to be a total of
 14 \$14,633,919, of the following appropriations are reappropriated to the Department of
 15 Transportation and Public Facilities, federal-aid highway match:

16 (1) sec. 1, ch. 82, SLA 2003, page 36, lines 9 - 10 (Department of
 17 Transportation and Public Facilities, community access roads - \$5,000,000), estimated
 18 balance of \$287,774;

19 (2) sec. 1, ch. 82, SLA 2006, page 86, lines 27 - 29 (Department of
 20 Transportation and Public Facilities, Matanuska-Susitna area-wide advanced right of way
 21 acquisition - \$2,000,000), estimated balance of \$45,530;

22 (3) sec. 4, ch. 30, SLA 2007, page 99, lines 14 - 17 (Department of Natural
 23 Resources, oil and gas royalty settlement agreements reopener arbitration - \$500,000),
 24 estimated balance of \$406,063;

25 (4) sec. 5(c), ch. 10, SLA 2007, as amended by sec. 12(b), ch. 38, SLA 2015,
 26 and secs. 30(a) - (c), ch. 38, SLA 2015 (Department of Health and Social Services, Fairbanks
 27 virology laboratory completion), estimated balance of \$875,266;

28 (5) sec. 10, ch. 11, SLA 2008, page 57, lines 30 - 31 (Department of
 29 Commerce, Community, and Economic Development, climate change impact mitigation
 30 program - \$1,100,000), estimated balance of \$31,374;

31 (6) sec. 7, ch. 29, SLA 2008, page 21, lines 11 - 13 (Anchorage, Goose Lake

1 Park building and boathouse - \$90,000), estimated balance of \$33,046;

2 (7) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page
3 70, lines 7 - 9 (Department of Military and Veterans' Affairs, statewide facility deferred
4 maintenance, Camp Carroll, building upgrades for code compliance - \$625,000), estimated
5 balance of \$101,743;

6 (8) sec. 10, ch. 29, SLA 2008, page 77, lines 7 - 10 (Department of
7 Transportation and Public Facilities, infrastructure and erosion control design and
8 environmental permitting - \$600,000), estimated balance of \$57,004;

9 (9) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
10 79, lines 29 - 30 (Department of Transportation and Public Facilities, facilities deferred
11 maintenance, exterior door repair or replacement - \$490,000), estimated balance of \$10,004;

12 (10) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
13 79, lines 31 - 32 (Department of Transportation and Public Facilities, facilities deferred
14 maintenance, exterior siding repair and replacement - \$1,952,000), estimated balance of
15 \$49,475;

16 (11) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
17 80, lines 11 - 14 (Department of Transportation and Public Facilities, facilities deferred
18 maintenance, upgrade and repair heating, ventilation, and air conditioning systems and
19 utilities - \$3,958,000), estimated balance of \$15,040;

20 (12) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
21 36(g), ch. 18, SLA 2014 (Fairbanks North Star Borough, road service area projects),
22 estimated balance of \$7,044;

23 (13) sec. 13, ch. 29, SLA 2008, page 151, lines 27 - 28, as amended by sec.
24 11(a), ch. 5, SLA 2012 (Department of Military and Veterans' Affairs, Anchorage Armory
25 roof replacement and G-Wing preparation - \$4,000,000), estimated balance of \$382,643;

26 (14) sec. 13, ch. 29, SLA 2008, page 151, lines 29 - 30 (Department of
27 Military and Veterans' Affairs, Army Guard facilities projects - \$1,500,000), estimated
28 balance of \$8,233;

29 (15) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31 (Department of Military
30 and Veterans' Affairs, Army Guard facilities projects - \$2,500,000), estimated balance of
31 \$35,695;

1 (16) sec. 1, ch. 43, SLA 2010, page 4, line 17, and allocated on page 4, lines
 2 22 - 26 (Department of Transportation and Public Facilities, regulatory compliance,
 3 revegetation of Anchor River and Deep Creek highway embankments, Clean Water Act,
 4 section 404 settlement - \$800,000), estimated balance of \$38,767;

5 (17) sec. 7, ch. 43, SLA 2010, page 29, lines 13 - 14 (Department of Military
 6 and Veterans' Affairs, Army Guard facilities projects - \$8,342,000), estimated balance of
 7 \$27,609;

8 (18) sec. 7, ch. 43, SLA 2010, page 29, lines 15 - 17 (Department of Military
 9 and Veterans' Affairs, cold weather generation storage and maintenance - \$50,000), estimated
 10 balance of \$27,082;

11 (19) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18 (Department of
 12 Transportation and Public Facilities, Debarr Road school zone - \$200,000), estimated balance
 13 of \$95,296;

14 (20) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec.
 15 38(c), ch. 16, SLA 2013 (Kenai Peninsula Borough, planning and research for the Nikiski
 16 area environmental investigation), estimated balance of \$11,417;

17 (21) sec. 10, ch. 43, SLA 2010, page 74, lines 5 - 7 (Anchorage, Klatt
 18 Elementary School sound system purchase - \$30,000), estimated balance of \$10,677;

19 (22) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern
 20 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -
 21 \$150,000), estimated balance of \$56,490;

22 (23) sec. 10, ch. 43, SLA 2010, page 79, lines 3 - 5 (Anchorage, Nunaka
 23 Valley Park facility improvement plan - \$50,000), estimated balance of \$15,175;

24 (24) sec. 10, ch. 43, SLA 2010, page 85, lines 10 - 13 (Anchorage, Tyson
 25 Elementary School intercom/bell/clock system - \$123,000), estimated balance of \$37,564;

26 (25) sec. 10, ch. 43, SLA 2010, page 86, lines 20 - 23 (Anchorage, Wonder
 27 Park Elementary School interactive whiteboards - \$99,250), estimated balance of \$6,002;

28 (26) sec. 10, ch. 43, SLA 2010, page 90, lines 23 - 26 (Fairbanks North Star
 29 Borough, road service area improvements - \$5,000,000), estimated balance of \$65,282;

30 (27) sec. 10, ch. 43, SLA 2010, page 98, lines 18 - 20, as amended by sec.
 31 34(a), ch. 17, SLA 2012 (Matanuska-Susitna Borough, Knik River Road milepost 0 to

1 milepost 11.2 reconstruction - \$2,100,000), estimated balance of \$12,319;

2 (28) sec. 10, ch. 43, SLA 2010, page 102, line 31, through page 103, line 3
3 (North Slope Borough, fire station deferred maintenance and safety equipment - \$342,500),
4 estimated balance of \$12,295;

5 (29) sec. 1, ch. 5, FSSLA 2011, page 5, lines 21 - 23 (Anchorage, 73rd
6 Avenue and 74th Avenue Road water line extension - \$1,300,000), estimated balance of
7 \$9,576;

8 (30) sec. 1, ch. 5, FSSLA 2011, page 6, lines 28 - 30 (Anchorage, Aquarian
9 Charter School lighting - \$100,000), estimated balance of \$13,233;

10 (31) sec. 1, ch. 5, FSSLA 2011, page 12, lines 5 - 6 (Anchorage, Eagle River
11 Road upgrade - \$2,800,000), estimated balance of \$33,132;

12 (32) sec. 1, ch. 5, FSSLA 2011, page 15, lines 6 - 8 (Anchorage, Homestead
13 Elementary School improvements - \$175,000), estimated balance of \$15,285;

14 (33) sec. 1, ch. 5, FSSLA 2011, page 18, lines 27 - 29 (Anchorage, Nunaka
15 Valley Elementary School improvements - \$191,000), estimated balance of \$18,317;

16 (34) sec. 1, ch. 5, FSSLA 2011, page 19, lines 19 - 23 (Anchorage, Pine Street
17 and 4th Avenue area storm reconstruction - DeBarr Road to Boniface Parkway - \$1,000,000),
18 estimated balance \$21,564;

19 (35) sec. 1, ch. 5 FSSLA 2011, page 20, lines 3 - 6 (Anchorage, police
20 department citizen's policy academy support - \$56,150), estimated balance of \$55,027;

21 (36) sec. 1, ch. 5, FSSLA 2011, page 20, lines 23 - 26 (Anchorage, Ptarmigan
22 Elementary School technology upgrade - \$180,000), estimated balance of \$17,353;

23 (37) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers
24 Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated
25 balance of \$73,202;

26 (38) sec. 1, ch. 5, FSSLA 2011, page 25, lines 8 - 11 (Anchorage, Tudor
27 Elementary School fire alarm replacement - \$175,000), estimated balance of \$12,830;

28 (39) sec. 1, ch. 5, FSSLA 2011, page 32, lines 12 - 14 (Hoonah, Hoonah
29 marine industrial center phase III - \$1,219,119), estimated balance of \$7,441;

30 (40) sec. 1, ch. 5, FSSLA 2011, page 35, lines 21 - 23 (Kodiak Island
31 Borough, long term care facility planning and design - \$1,275,000), estimated balance of

1 \$248,521;

2 (41) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough,
3 village clinic morgue additions - \$2,000,000), estimated balance of \$169,433;

4 (42) sec. 1, ch. 5, FSSLA 2011, page 52, lines 17 - 21 (Association of Village
5 Council Presidents, Yuut Yaqungviat, LLC, Alaska rural aviation training - \$170,000),
6 estimated balance of \$79,170;

7 (43) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim
8 Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance of
9 \$24,984;

10 (44) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health
11 and Social Services, international classification of diseases (ICD-10) implementation -
12 \$5,100,000), estimated balance of \$9,731;

13 (45) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27 (Department of Health
14 and Social Services, Medicaid management information system completion - \$3,283,800),
15 estimated balance of \$57,091;

16 (46) sec. 1, ch. 5, FSSLA 2011, page 88, lines 6 - 7, and allocated on page 88,
17 lines 15 - 17 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
18 Fort Richardson, Camp Denali fire sprinkler system design - \$250,000), estimated balance of
19 \$28,900;

20 (47) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
21 lines 23 - 25 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
22 deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance -
23 \$1,048,800), estimated balance of \$335,350;

24 (48) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
25 lines 5 - 8 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
26 deferred maintenance projects, Military Youth Academy deferred maintenance, renewal, and
27 replacement - \$3,000,000), estimated balance of \$424,531;

28 (49) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
29 lines 11 - 12 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
30 deferred maintenance projects, Sitka Armory deferred maintenance - \$475,000), estimated
31 balance of \$137,500;

1 (50) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
 2 lines 15 - 17 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
 3 deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance - \$2,162,000),
 4 estimated balance of \$193,587;

5 (51) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
 6 136, lines 7 - 9 (Department of Commerce, Community, and Economic Development, Alaska
 7 Energy Authority, ARCTEC energy projects, AEA, Girdwood and Sterling substation
 8 improvements - \$2,000,000), estimated balance of \$43,536;

9 (52) sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22, as amended by sec.
 10 41(h), ch. 16, SLA 2013 (Hoonah, berthing facility), estimated balance of \$91,934;

11 (53) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
 12 district wood chip heating system project), estimated balance of \$76,731;

13 (54) sec. 4, ch. 5, SLA 2012, page 10, lines 16 - 18 (Cordova, hospital roof
 14 emergency repairs and replacement - \$2,000,000), estimated balance of \$11,502;

15 (55) sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29, as amended by sec. 33(e),
 16 ch. 16, SLA 2013 (Fairbanks North Star Borough, Fairbanks North Star Borough School
 17 District, conversion of the school heating system to a natural gas heating system), estimated
 18 balance of \$8,478;

19 (56) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis
 20 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated
 21 balance of \$2,450,000;

22 (57) sec. 1, ch. 17, SLA 2012, page 14, lines 24 - 27 (Anchorage, Lake Otis
 23 Parkway pedestrian overpass study, Lake Otis Elementary - \$100,000), estimated balance of
 24 \$55,131;

25 (58) sec. 1, ch. 17, SLA 2012, page 15, lines 20 - 24 (Anchorage, Northern
 26 Lights Boulevard pedestrian safety, Lois Drive West to Captain Cook Estates Circle -
 27 \$920,000), estimated balance of \$23,644;

28 (59) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
 29 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
 30 estimated balance of \$43,717;

31 (60) sec. 1, ch. 17, SLA 2012, page 31, lines 20 - 23 (Matanuska-Susitna

1 Borough, Glacier View Elementary School gym floor upgrade - \$75,000), estimated balance
2 of \$18,871;

3 (61) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
4 hospital roof replacement - \$1,200,000), estimated balance of \$36,338;

5 (62) sec. 1, ch. 17, SLA 2012, page 41, lines 5 - 7 (Wasilla, regional
6 transportation planning - \$150,000), estimated balance of \$66,599;

7 (63) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
8 114, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants (AS 46.03.030), Hoonah, water transmission line replacement
10 phase 3 - \$1,732,357), estimated balance of \$350,116;

11 (64) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
12 122, lines 22 - 23 (Department of Military and Veterans' Affairs, deferred maintenance,
13 renewal, repair and equipment, Alcantra Armory deferred maintenance - \$320,000), estimated
14 balance of \$10,000;

15 (65) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
16 122, lines 26 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
17 renewal, repair and equipment, civil support team facility deferred maintenance - \$560,000),
18 estimated balance of \$208,795;

19 (66) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
20 122, lines 31 - 32 (Department of Military and Veterans' Affairs, deferred maintenance,
21 renewal, repair and equipment, Haines Armory deferred maintenance - \$320,000), estimated
22 balance of \$156,697;

23 (67) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
24 122, line 33, through page 123, line 5 (Department of Military and Veterans' Affairs, deferred
25 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
26 deferred maintenance - \$5,128,000), estimated balance of \$1,251,134;

27 (68) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
28 123, lines 14 - 15 (Department of Military and Veterans' Affairs, deferred maintenance,
29 renewal, repair and equipment, Valdez Armory deferred maintenance - \$75,000), estimated
30 balance of \$37,500;

31 (69) sec. 1, ch. 17, SLA 2012, page 133, lines 23 - 24 (Department of

1 Transportation and Public Facilities, Umiat, airport survey and property plan - \$250,000),
 2 estimated balance of \$32,020;

3 (70) sec. 1, ch. 16, SLA 2013, page 19, lines 29 - 33 (Matanuska-Susitna
 4 Borough, Fronteras Charter School rural development application costs - \$150,000), estimated
 5 balance of \$48,706;

6 (71) sec. 1, ch. 16, SLA 2013, page 22, lines 17 - 20 (Matanuska-Susitna
 7 Borough, warm storage fire station in the Crystal Lakes area - \$350,000), estimated balance of
 8 \$10,755;

9 (72) sec. 1, ch. 16, SLA 2013, page 22, line 32, through page 23, line 4
 10 (Matanuska-Susitna Borough, Willow community center area improvements - \$65,000),
 11 estimated balance of \$5,792;

12 (73) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
 13 Borough, Shungnak heavy equipment - \$350,000), estimated balance of \$25,972;

14 (74) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
 15 64, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and
 16 solid waste facilities grants (AS 46.03.030), Unalaska, water treatment plant - \$3,090,000),
 17 estimated balance of \$90,000;

18 (75) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
 19 69, lines 25 - 26 (Department of Military and Veterans' Affairs, Army Guard facilities
 20 projects, Alcantra, covered shelter buildings - \$450,000), estimated balance of \$450,000;

21 (76) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
 22 69, lines 29 - 31 (Department of Military and Veterans' Affairs, Army Guard facilities
 23 projects, Alcantra, road service connection and parking - \$950,000), estimated balance of
 24 \$950,000;

25 (77) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
 26 70, lines 11 - 14 (Department of Military and Veterans' Affairs, Army Guard facilities
 27 projects, Joint Base Richardson Elmendorf (JBER), parking lot replacement - \$2,000,000),
 28 estimated balance of \$119,000;

29 (78) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
 30 70, lines 25 - 26 (Department of Military and Veterans' Affairs, deferred maintenance,
 31 renewal, repair and equipment, Kenai Armory deferred maintenance - \$250,000), estimated

- 1 balance of \$125,000;
- 2 (79) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
3 70, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
4 renewal, repair and equipment, Kodiak Armory deferred maintenance - \$600,000), estimated
5 balance of \$300,000;
- 6 (80) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
7 70, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance,
8 renewal, repair and equipment, Kotzebue Armory deferred maintenance - \$100,000),
9 estimated balance of \$80,000;
- 10 (81) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
11 71, lines 4 - 6 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
12 repair and equipment, Southeast Armories deferred maintenance - \$2,480,000), estimated
13 balance of \$287,263;
- 14 (82) sec. 1, ch. 16, SLA 2013, page 79, line 21, and allocated on page 79, lines
15 29 - 33 (Department of Transportation and Public Facilities, regulatory compliance,
16 Environmental Protection Agency mandated airport deicing conversion to potassium acetate -
17 \$235,000), estimated balance of \$21,727;
- 18 (83) sec. 33(j), ch. 16, SLA 2013 (Alaska Peace Officers Association, Inc.,
19 Farthest North Chapter, construction and remodel of the existing building), estimated balance
20 of \$75,000;
- 21 (84) sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula Borough,
22 Tall Tree Bridge rebuild and road upgrade - \$380,000), estimated balance of \$46,884;
- 23 (85) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers
24 Association, float plan/weather digital app - \$25,000), estimated balance of \$15,775;
- 25 (86) sec. 1, ch. 18, SLA 2014, page 21, lines 4 - 5 (Anchor Point Public
26 Library, new library planning - \$15,000), estimated balance of \$15,000;
- 27 (87) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's
28 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance of
29 \$46,136;
- 30 (88) sec. 1, ch. 18, SLA 2014, page 44, lines 15 - 16 (Native Village of
31 Napaskiak, loader - \$233,935), estimated balance of \$33,659;

1 (89) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
 2 51, lines 23 - 25 (Department of Environmental Conservation, municipal water, sewage, and
 3 solid waste facilities grants (AS 46.03.030), Anchorage wastewater disinfection
 4 improvements - \$4,120,000), estimated balance of \$120,000;

5 (90) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
 6 51, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and
 7 solid waste facilities grants (AS 46.03.030), Juneau water treatment improvements -
 8 \$1,030,000), estimated balance of \$17,605;

9 (91) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
 10 52, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and
 11 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Hollywood
 12 Way and Archangel - \$571,630), estimated balance of \$11,088;

13 (92) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
 14 52, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
 15 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Monastery
 16 and Baranof - \$789,705), estimated balance of \$14,547;

17 (93) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
 18 4 - 5 (Department of Military and Veterans' Affairs, armory facilities projects, Fairbanks
 19 facilities projects - \$750,000), estimated balance \$187,500;

20 (94) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
 21 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base
 22 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance \$550,000;

23 (95) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
 24 56, lines 17 - 19 (Department of Military and Veterans' Affairs, deferred maintenance,
 25 renewal, repair and equipment, Joint Base Elmendorf Richardson deferred maintenance -
 26 \$6,469,200), estimated balance \$661,100; and

27 (96) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
 28 56, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
 29 renewal, repair and equipment, Kotzebue hangar deferred maintenance - \$605,000), estimated
 30 balance \$605,000.

31 (k) The unexpended and unobligated federal receipt balances, estimated to be a total

1 of \$675,600,000, of the following appropriations are reappropriated to the Department of
 2 Transportation and Public Facilities for previously authorized federal-aid highway surface
 3 transportation program projects:

4 (1) sec. 19, ch. 79, SLA 1993, page 22, lines 36 - 37 (Department of
 5 Transportation and Public Facilities, central region federal highway program - \$130,381,800);

6 (2) sec. 100, ch. 123, SLA 1996, page 59, line 29 (Department of
 7 Transportation and Public Facilities, surface transportation program - \$199,092,900);

8 (3) sec. 131, ch. 139, SLA 1998, page 71, line 5 (Department of
 9 Transportation and Public Facilities, demonstration projects - \$32,200,000);

10 (4) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, as amended by sec.
 11 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA 2009 (Department of
 12 Transportation and Public Facilities, community transportation program (CTP));

13 (5) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, as amended by sec.
 14 18(a)(23), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, national
 15 highway system program (NHS) construction);

16 (6) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17 (Department of
 17 Transportation and Public Facilities, community transportation program (CTP) construction -
 18 \$247,703,777);

19 (7) sec. 1, ch. 61, SLA 2001, page 35, line 19, as amended by sec. 19(c), ch.
 20 11, SLA 2008 (Department of Transportation and Public Facilities, surface transportation
 21 program - \$485,506,482);

22 (8) sec. 1, ch. 1, SSSLA 2002, page 57, lines 28 - 29 (Department of
 23 Transportation and Public Facilities, surface transportation program - \$444,116,000);

24 (9) sec. 1, ch. 82, SLA 2003, page 43, line 33, through page 44, line 4
 25 (Department of Transportation and Public Facilities, Anchorage metropolitan area
 26 transportation system (AMATS) projects - \$54,624,000);

27 (10) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32 (Department of
 28 Transportation and Public Facilities, surface transportation program - \$339,962,600);

29 (11) sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec.
 30 15(b), ch. 6, SLA 2005, sec. 32(b), ch. 3, FSSLA 2005, sec. 19(b), ch. 11, SLA 2008, and
 31 secs. 15(c) - (e), ch. 16, SLA 2013 (Department of Transportation and Public Facilities,

1 surface transportation program);

2 (12) sec. 1, ch. 159, SLA 2004, page 48, line 14 (Department of
3 Transportation and Public Facilities, congressional earmarks - \$415,229,100);

4 (13) sec. 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, as amended by sec.
5 11(g), ch. 13, SLA 2006, and sec. 39(a), ch. 82, SLA 2006 (Department of Transportation and
6 Public Facilities, surface transportation program);

7 (14) sec. 1, ch. 3, FSSLA 2005, page 85, line 20, as amended by secs. 50(b)
8 and (c), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, congressional
9 earmarks - \$69,469,600);

10 (15) sec. 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c),
11 ch. 10, SLA 2007, and sec. 66(d), ch. 29, SLA 2008 (Department of Transportation and
12 Public Facilities, surface transportation program - \$355,365,200);

13 (16) sec. 1, ch. 82, SLA 2006, page 102, line 18 (Department of
14 Transportation and Public Facilities, congressional earmarks - \$441,288,750);

15 (17) sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, as amended by sec.
16 19(i), ch. 11, SLA 2008, and sec. 21(e), ch. 18, SLA 2014 (Department of Transportation and
17 Public Facilities, surface transportation program);

18 (18) sec. 13, ch. 29, SLA 2008, page 166, lines 24 - 25 (Department of
19 Transportation and Public Facilities, surface transportation program - \$255,020,150);

20 (19) sec. 1, ch. 15, SLA 2009, page 29, lines 32 - 33 (Department of
21 Transportation and Public Facilities, surface transportation program - \$359,730,000);

22 (20) sec. 7, ch. 43, SLA 2010, page 43, lines 25 - 26 (Department of
23 Transportation and Public Facilities, surface transportation program - \$537,350,240);

24 (21) sec. 1, ch. 5, FSSLA 2011, page 109, lines 8 - 9 (Department of
25 Transportation and Public Facilities, surface transportation program - \$482,635,000); and

26 (22) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22 (Department of
27 Transportation and Public Facilities, surface transportation program - \$451,764,000).

28 (l) The unexpended and unobligated non-international airport federal receipt balances,
29 estimated to be a total of \$247,600,000, of the following appropriations are reappropriated to
30 the Department of Transportation and Public Facilities for previously authorized federal-aid
31 aviation rural airport improvement program projects:

1 (1) sec. 100, ch. 123, SLA 1996, page 65, line 33 (Department of
2 Transportation and Public Facilities, aviation program - \$90,552,000);

3 (2) sec. 131, ch. 139, SLA 1998, page 83, line 13, as amended by sec.
4 14(a)(17), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, airport
5 improvement program);

6 (3) sec. 100, ch. 2, FSSLA 1999, page 57, line 15 (Department of
7 Transportation and Public Facilities, airport improvement program - \$172,931,263);

8 (4) sec. 1, ch. 61, SLA 2001, page 26, line 33 (Department of Transportation
9 and Public Facilities, airport improvement program - \$344,555,732);

10 (5) sec. 1, ch. 1, SSSLA 2002, page 49, line 30, as amended by sec. 29(i), ch.
11 159, SLA 2004 (Department of Transportation and Public Facilities, airport improvement
12 program - \$248,224,100);

13 (6) sec. 1, ch. 82, SLA 2003, page 37, line 24 (Department of Transportation
14 and Public Facilities, airport improvement program - \$331,877,778);

15 (7) sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch.
16 6, SLA 2005, and sec. 32(a), ch. 3, FSSLA 2005 (Department of Transportation and Public
17 Facilities, airport improvement program - \$265,391,788);

18 (8) sec. 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch.
19 13, SLA 2006, and sec. 19(k), ch. 11, SLA 2008 (Department of Transportation and Public
20 Facilities, airport improvement program - \$488,630,111);

21 (9) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
22 SLA 2007, sec. 20(c), ch. 30, SLA 2007, and sec. 28(c), ch. 11, SLA 2008 (Department of
23 Transportation and Public Facilities, airport improvement program);

24 (10) sec. 4, ch. 30, SLA 2007, page 105, line 27, as amended by sec. 19(e), ch.
25 11, SLA 2008, and sec. 16(c), ch. 38, SLA 2015 (Department of Transportation and Public
26 Facilities, airport improvement program);

27 (11) sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3, as
28 amended by sec. 21(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities,
29 airport improvement program);

30 (12) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10 (Department of
31 Transportation and Public Facilities, airport improvement program - \$362,126,491);

1 (13) sec. 7, ch. 15, SLA 2009, page 51, lines 10 - 11 (Department of
2 Transportation and Public Facilities, airport improvement program - \$9,500,000);

3 (14) sec. 10, ch. 15, SLA 2009, page 59, lines 17 - 18 (Department of
4 Transportation and Public Facilities, airport improvement program - \$75,290,000);

5 (15) sec. 1, ch. 43, SLA 2010, page 4, lines 27 - 28 (Department of
6 Transportation and Public Facilities, airport improvement program - \$18,957,500);

7 (16) sec. 7, ch. 43, SLA 2010, page 39, lines 13 - 14 (Department of
8 Transportation and Public Facilities, airport improvement program - \$267,940,500);

9 (17) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8 (Department of
10 Transportation and Public Facilities, airport improvement program - \$339,509,799);

11 (18) sec. 13, ch. 5, FSSLA 2011, page 154, lines 21 - 22 (Department of
12 Transportation and Public Facilities, airport improvement program - \$18,250,000);

13 (19) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28 (Department of
14 Transportation and Public Facilities, airport improvement program - \$227,038,158); and

15 (20) sec. 7, ch. 17, SLA 2012, page 167, lines 30 - 31 (Department of
16 Transportation and Public Facilities, airport improvement program - \$12,900,000).

17 (m) The unexpended and unobligated general fund balances, estimated to be a total of
18 \$3,332,000, of the following appropriations are reappropriated to the Department of
19 Transportation and Public Facilities for state match on previously authorized federal-aid
20 highway program projects:

21 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
22 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998, sec. 50(a)(15), ch. 30, SLA 2007, and
23 sec. 14(a)(11), ch. 14, SLA 2009 (Department of Transportation and Public Facilities,
24 statewide programs, state match for federal-aid highways projects);

25 (2) sec. 53(c), ch. 2, FSSLA 1999, as amended by sec. 18(a)(1), ch. 14, SLA
26 2009 (Department of Transportation and Public Facilities, state matching funds for federal
27 aid-highway projects);

28 (3) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page
29 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA
30 2009 (Department of Transportation and Public Facilities, community transportation program
31 (CTP), CTP state match);

1 (4) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page
2 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of
3 Transportation and Public Facilities, national highway system program (NHS) construction,
4 national highway system (NHS) state match);

5 (5) sec. 100, ch. 2, FSSLA 1999, page 76, lines 10 - 11, and allocated on page
6 76, line 12 (Department of Transportation and Public Facilities, trails and recreational access
7 for Alaska (TRAAK), TRAAK state match - \$2,002,449);

8 (6) sec. 1, ch. 135, SLA 2000, page 29, lines 23 - 25, and allocated on page
9 29, line 26 (Department of Transportation and Public Facilities, Anchorage metropolitan area
10 transportation study (AMATS) projects, AMATS state match - \$3,212,067);

11 (7) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
12 31, line 18 (Department of Transportation and Public Facilities, community transportation
13 program (CTP) construction, CTP state match - \$25,134,777);

14 (8) sec. 1, ch. 135, SLA 2000, page 36, line 33, and allocated on page 37, lines
15 3 - 4 (Department of Transportation and Public Facilities, marine transportation projects,
16 marine transportation state match - \$6,880,036);

17 (9) sec. 1, ch. 135, SLA 2000, page 42, lines 4 - 5, and allocated on page 42,
18 line 6 (Department of Transportation and Public Facilities, trails and recreational access for
19 Alaska (TRAAK) construction, TRAAK state match - \$1,112,213);

20 (10) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
21 24 - 25 (Department of Transportation and Public Facilities, statewide federal programs,
22 federal-aid highway state match - \$41,000,000);

23 (11) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49,
24 lines 19 - 20, as amended by sec. 27(b), ch. 17, SLA 2012 (Department of Transportation and
25 Public Facilities, statewide federal programs, federal-aid highway state match);

26 (12) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
27 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,
28 federal-aid highway state match - \$35,949,500);

29 (13) sec. 15(a), ch. 82, SLA 2003 (Department of Transportation and Public
30 Facilities, federal-aid highway program state match);

31 (14) sec. 56(b), ch. 82, SLA 2003 (Department of Transportation and Public

1 Facilities, federal-aid highway program state match);

2 (15) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
3 lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
4 federal-aid highway state match - \$40,000,000);

5 (16) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
6 lines 25 - 26 (Department of Transportation and Public Facilities, statewide federal programs,
7 federal-aid highway state match - \$40,600,000);

8 (17) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
9 5 - 6 (Department of Transportation and Public Facilities, statewide federal programs, federal-
10 aid highway state match - \$41,100,000); and

11 (18) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page
12 141, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation
13 program, federal-aid highway state match - \$47,200,000).

14 (n) The unexpended and unobligated general fund balances, estimated to be a total of
15 \$1,199,000, of the following appropriations are reappropriated to the Department of
16 Transportation and Public Facilities for state match on previously authorized federal-aid
17 aviation program projects:

18 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
19 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007, and sec. 14(a)(12), ch. 14, SLA
20 2009 (Department of Transportation and Public Facilities, statewide programs, state match for
21 federal-aid aviation projects);

22 (2) sec. 100, ch. 2, FSSLA 1999, page 57, line 15, and allocated on page 57,
23 lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement
24 program, airport improvement program state match - \$5,000,000);

25 (3) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
26 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs,
27 federal-aid aviation state match - \$7,587,400);

28 (4) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
29 9 - 10 (Department of Transportation and Public Facilities, statewide federal programs,
30 federal-aid aviation state match - \$8,070,000);

31 (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines

1 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,
2 federal-aid aviation state match - \$16,000,000);

3 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
4 lines 15 - 16 (Department of Transportation and Public Facilities, statewide federal programs,
5 federal-aid aviation state match - \$15,000,000);

6 (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,
7 lines 23 - 24 (Department of Transportation and Public Facilities, statewide federal programs,
8 federal-aid aviation state match - \$9,200,000);

9 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
10 30 - 31 (Department of Transportation and Public Facilities, statewide federal programs,
11 federal-aid aviation state match - \$6,320,000);

12 (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines
13 3 - 4 (Department of Transportation and Public Facilities, statewide federal programs, federal-
14 aid aviation state match - \$8,600,000);

15 (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,
16 lines 26 - 27 (Department of Transportation and Public Facilities, statewide federal programs,
17 federal-aid aviation state match - \$11,900,000); and

18 (11) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page
19 137, lines 29 - 30 (Department of Transportation and Public Facilities, airport improvement
20 program, federal-aid aviation state match - \$11,700,000).

21 (o) It is the intent of the legislature that the Department of Transportation and Public
22 Facilities use the appropriations made in (k) - (n) of this section to reprogram funding on
23 previously authorized federal projects in order to clean up and lapse those older
24 appropriations.

25 (p) An amount equal to one percent of the appropriations made in sec. 37(a), ch. 43,
26 SLA 2010 (Department of Transportation and Public Facilities, construction of an Alaska
27 marine highway Alaska class ferry - \$60,000,000) and sec. 1, ch. 17, SLA 2012, page 132,
28 lines 9 - 11 (Department of Transportation and Public Facilities, Alaska Marine Highway
29 System, Alaska class ferry - \$60,000,000), estimated to be \$1,200,000, that was required
30 under AS 35.27.020 to be deposited in the art in public places fund (AS 44.27.060) is
31 appropriated from the art in public places fund (AS 44.27.060) to the Department of

1 Transportation and Public Facilities for purchase of equipment for the Alaska class ferries.

2 (q) If the amount appropriated in sec. 1 of this Act and (b) and (h) - (j) of this section
3 for federal-aid highway match is less than \$58,000,000, the amount necessary to appropriate
4 \$58,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the
5 general fund to the Department of Transportation and Public Facilities for federal-aid
6 highway match.

7 * **Sec. 35.** FUND TRANSFER. The balance of the large passenger vessel gaming and
8 gambling tax account (AS 43.35.220) as of June 30, 2018, estimated to be \$8,100,000, is
9 appropriated to the Alaska capital income fund (AS 37.05.565).

10 * **Sec. 36.** HOUSE DISTRICTS 1 - 40. The sum of \$37,500 is appropriated from the general
11 fund to the Department of Commerce, Community, and Economic Development for payment
12 as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for team participation in
13 the 2018 Arctic Winter Games.

14 * **Sec. 37.** HOUSE DISTRICTS 33 - 36. The unexpended and unobligated balance,
15 estimated to be \$134,865, of the appropriation made in sec. 35(b), ch. 38, SLA 2015 (Inter-
16 Island Ferry Authority, northern route service) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.316 to the Inter-Island Ferry Authority for service between Ketchikan and Prince of
19 Wales Island.

20 * **Sec. 38.** OFFICE OF THE GOVERNOR. (a) Section 16(d), ch. 16, SLA 2013, is
21 amended to read:

22 (d) The unexpended and unobligated balances, estimated to be a total of
23 \$738,000, of the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16
24 (Office of the Governor, commissions/special offices - \$2,547,800), sec. 1, ch. 15,
25 SLA 2012, page 16, line 18 (Office of the Governor, executive operations -
26 \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines 29 - 30 (Office of the
27 Governor, Office of the Governor state facilities rent - \$1,221,800), and sec. 1, ch. 15,
28 SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management and
29 budget - \$2,751,100), and the unexpended and unobligated balance, after the
30 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation
31 made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13

1 (Office of the Governor, elections, elections - \$7,855,900) are reappropriated to the
 2 Office of the Governor for facilities repairs and maintenance, security, [AND]
 3 computer systems improvements, **and state government efficiency efforts, and to**
 4 **pursue economic development opportunities for consideration at the state and**
 5 **federal levels.**

6 (b) Section 46, ch. 18, SLA 2014, is amended to read:

7 Sec. 46. OFFICE OF THE GOVERNOR. The unexpended and unobligated
 8 general fund balances, estimated to be a total of \$2,000,000, of the appropriations
 9 made in sec. 1, ch. 14, SLA 2013, page 17, line 9 (Office of the Governor,
 10 commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11
 11 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA
 12 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state
 13 facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the
 14 Governor, office of management and budget - \$2,902,100), and sec. 1, ch. 14, SLA
 15 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are
 16 reappropriated to the Office of the Governor for costs associated with the capitol
 17 remodel project, information technology, [AND] security improvements, **and state**
 18 **government efficiency efforts, and to pursue economic development opportunities**
 19 **for consideration at the state and federal levels.**

20 (c) Section 29, ch. 2, 4SSLA 2016, is amended to read:

21 Sec. 29. OFFICE OF THE GOVERNOR. The unexpended and unobligated
 22 general fund balances, estimated to be a total of \$850,000, of the following
 23 appropriations are reappropriated to the Office of the Governor to advance state
 24 government efficiency efforts and to evaluate the current structure and focus of the
 25 Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska
 26 Industrial Development and Export Authority for the fiscal years ending June 30,
 27 2017, [AND] June 30, 2018, **and June 30, 2019:**

28 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
 29 commissions/special offices - \$808,700);

30 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
 31 executive operations - \$3,795,200);

1 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the
2 Governor, Office of the Governor state facilities rent - \$306,900);

3 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor,
4 office of management and budget - \$706,100);

5 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
6 elections - \$1,471,300);

7 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the
8 Governor, commissions/special offices - \$1,609,000);

9 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the
10 Governor, executive operations - \$10,016,700);

11 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the
12 Governor, Office of the Governor state facilities rent - \$809,900);

13 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the
14 Governor, office of management and budget - \$1,863,700); and

15 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the
16 Governor, elections - \$2,489,600).

17 (d) The unexpended and unobligated general fund balances, estimated to be a total of
18 \$950,000, of the appropriations made in sec. 1, ch. 3, 4SSLA 2016, page 18, line 25 (Office of
19 the Governor, commissions/special offices - \$2,386,600), sec. 1, ch. 3, 4SSLA 2016, page 18,
20 line 27 (Office of the Governor, executive operations - \$13,698,400), sec. 1, ch. 3, 4SSLA
21 2016, page 18, lines 32 - 33 (Office of the Governor, Office of the Governor state facilities
22 rent - \$1,086,800), sec. 1, ch. 3, 4SSLA 2016, page 19, line 6 (Office of the Governor, office
23 of management and budget - \$2,528,700), and sec. 1, ch. 3, 4SSLA 2016, page 19, line 12
24 (Office of the Governor, elections - \$4,212,900) are reappropriated to the Office of the
25 Governor for costs associated with state government efficiency efforts and to pursue
26 economic development opportunities for consideration at the state and federal levels for the
27 fiscal years ending June 30, 2018, and June 30, 2019.

28 * **Sec. 39.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
29 unexpended and unobligated general fund balances, estimated to be a total of \$6,465,000, of
30 the following appropriations are reappropriated to the Alaska Legislature, Legislative
31 Council, council and subcommittees, for legislative renovations, projects, and technology

1 improvements:

2 (1) sec. 1, ch. 3, 4SSLA 2016, page 45, line 10 (Alaska Legislature, Budget
3 and Audit Committee - \$14,867,600), estimated balance of \$3,120,000;

4 (2) sec. 1, ch. 3, 4SSLA 2016, page 45, line 14 (Alaska Legislature,
5 Legislative Council - \$25,333,800), estimated balance of \$380,000;

6 (3) sec. 1, ch. 3, 4SSLA 2016, page 45, line 26 (Alaska Legislature,
7 information and teleconference - \$3,106,100), estimated balance of \$55,000;

8 (4) sec. 1, ch. 3, 4SSLA 2016, page 45, line 29 (Alaska Legislature, legislative
9 operating budget - \$21,396,800), estimated balance of \$2,910,000; and

10 (5) sec. 1, ch. 3, 4SSLA 2016, page 46, lines 3 - 4 (Alaska Legislature,
11 legislature state facilities rent Anchorage 716 W 4th - \$844,900), estimated balance of \$0.

12 * **Sec. 40.** LAPSE. (a) The appropriations made in secs. 10(b), 14, 16, 21(2), 22, 24 - 26,
13 27(b) - (d), 28 - 31, 32(a), 33, 34(a), (b), (d), (e), (g) - (n), (p), and (q), and 39 of this Act are
14 for capital projects and lapse under AS 37.25.020.

15 (b) The appropriations made in secs. 18, 21(1), 27(a), 34(c), and 35 of this Act are for
16 the capitalization of funds and do not lapse.

17 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
18 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

19 * **Sec. 41.** RETROACTIVITY. (a) If secs. 4, 7, 10 - 19, 33(b), and 42(b) of this Act take
20 effect after June 30, 2017, secs. 4, 7, 10 - 19, 33(b), and 42(b) of this Act are retroactive to
21 June 30, 2017.

22 (b) If secs. 25 - 30, 32, 34(a) - (o), and 37 - 39 of this Act take effect after June 30,
23 2017, secs. 25 - 30, 32, 34(a) - (o), and 37 - 39 of this Act are retroactive to June 30, 2017.

24 (c) If secs. 1 - 3, 5, 6, 8, 9, 20 - 24, 31, 33(a), 34(p) and (q), 35, 36, 40, and 42(a) and
25 (c) of this Act take effect after July 1, 2017, secs. 1 - 3, 5, 6, 8, 9, 20 - 24, 31, 33(a), 34(p) and
26 (q), 35, 36, 40, and 42(a) and (c) of this Act are retroactive to July 1, 2017.

27 * **Sec. 42.** CONTINGENCY. (a) The appropriation made in sec. 33(a) of this Act is
28 contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a
29 bill amending the oil and gas production tax, tax credits, and administration of tax credits.

30 (b) The appropriation made in sec. 33(b) of this Act is contingent on passage by the
31 Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel

1 tax.

2 (c) The appropriation made in sec. 36 of this Act is contingent on the raising of
3 \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic
4 Winter Games.

5 * **Sec. 43.** Sections 4, 7, 10 - 19, 33(b), 41, and 42(b) of this Act take effect immediately
6 under AS 01.10.070(c).

7 * **Sec. 44.** Sections 25 - 30, 32, 34(a) - (n), and 37 - 39 of this Act take effect June 30, 2017.

8 * **Sec. 45.** Except as provided in secs. 43 and 44 of this Act, this Act takes effect July 1,
9 2017.