

HB169 INTRODUCED



1 I52QZW-1
2 By Representative Garrett
3 RFD: Ways and Means Education
4 First Read: 21-Mar-23
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SYNOPSIS:

This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2024, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other



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28 than those listed in subsection (a) of Section 2 of this act.
29 For the purpose of this act, "ETF" shall mean the Education
30 Trust Fund and "Federal and Local Funds" shall mean all gifts,
31 grants, contributions, or entitlements, including grants by
32 the Congress of the United States, municipalities or counties.

33 Section 2. (a) The appropriations provided for in this
34 act shall be paid from funds in the State Treasury to the
35 credit of the Education Trust Fund, Alabama Peace Officers'
36 Standards and Training Fund, Impaired Drivers Trust Fund,
37 Driver Education and Training Fund, Special Education
38 Catastrophic Fund, Public School Fund and other listed funds
39 and are hereby made for the support of public education in
40 Alabama for the fiscal year ending September 30, 2024, and the
41 appropriations herein made shall be subject to the provisions,
42 terms, conditions and limitations of the Budget and Financial
43 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
44 the provisions of the Budget Management Act of 1976 (Code of
45 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
46 amounts hereinafter specified.

47 (b) Amounts shown hereinunder the columns "Other Funds"
48 and "Total" are as set forth for the purpose of establishing
49 amounts estimated to be available by programmatic area from
50 sources other than those listed in subsection (a) of this
51 Section 2, in order, upon consideration of such other funds so
52 estimated to be available, to promote the accountability for
53 an efficient use of funds available, and the same are hereby
54 appropriated by the Legislature. Provided, however, that



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55 regardless of the ending date of any pay period which has been
56 or may be established by the Legislature for the payment of
57 salaries of state employees, the entire payment due shall be
58 made from the fiscal year's appropriation in which the pay
59 date falls.

60 (c) All appropriations made in Section 3 shall be at
61 the program level. Any directed expenditure of funds below a
62 program shall be from funds appropriated for the program.

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63 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
Total Examiner of Public Accounts	10,761,477		10,761,477
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	3,718,874		3,718,874
SOURCE OF FUNDS:			
(1) ETF	3,718,874		
Total Legislative Services Agency	3,718,874		3,718,874
3. Legislature :			
(a) Legislative Operations and Support Program	4,289,685		4,289,685
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
Total Legislature	4,289,685		4,289,685
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	400,000		400,000
(1) Farm to School Program	400,000		

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	Education Trust Fund	Other Funds	Total
94	SOURCE OF FUNDS:		
95	(1) ETF	400,000	
96	Total Agriculture and Industries,	400,000	400,000
97	Department of		
98	2. American Legion and Auxiliary		
99	Scholarships:		
100	(a) Financial Assistance Program,	112,500	112,500
101	Estimated		
102	SOURCE OF FUNDS:		
103	(1) ETF	112,500	
104	Total American Legion and Auxiliary	112,500	112,500
105	Scholarships		
106	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of		
107	Alabama 1975.		
108	3. Archives and History, Department		
109	of:		
110	(a) Historical Resources Management	7,603,423	7,603,423
111	Program		
112	(1) <i>Men's Hall of Fame</i>	10,000	
113	SOURCE OF FUNDS:		
114	(1) ETF	7,603,423	
115	Total Archives and History, Department	7,603,423	7,603,423
116	of		
117	The above appropriation shall be expended to support the educational functions of		
118	the Department of Archives and History.		
119	4. Arts, State Council on the:		
120	(a) Fine Arts Program	7,756,197	950,000
121	(1) <i>Alabama Center for the Arts</i>	1,150,000	
122	a. <i>Alabama Center for the Arts Foundation</i>	475,000	
123	SOURCE OF FUNDS:		

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	Education Trust Fund	Other Funds	Total
124 (1) ETF	7,756,197		
125 (2) Federal and Local Funds		950,000	
126 Total Arts, State Council on the	7,756,197	950,000	8,706,197
127 5. Child Abuse and Neglect Prevention,			
128 Department of:			
129 (a) Social Services Program	8,924,522		8,924,522
130 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
131 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
132 SOURCE OF FUNDS:			
133 (1) ETF-Transfer	8,924,522		
134 Total Child Abuse and Neglect	8,924,522		8,924,522
135 Prevention, Department of			
136 6. Commerce, Department of:			
137 (a) Industrial Development Training	83,582,290		83,582,290
138 Institute Program			
139 (1) <i>Industrial Development and Training</i>	<i>8,638,768</i>		
140 <i>Program</i>			
141 (2) <i>Industrial Training Program -</i>	<i>7,913,371</i>		
142 <i>Operations and Maintenance</i>			
143 (3) <i>Marketing Campaign for Technical</i>	<i>900,000</i>		
144 <i>Education</i>			
145 (4) <i>Rural Marketing Program</i>	<i>400,000</i>		
146 <i>To feature products from Alabama companies in rural counties.</i>			
147 (5) <i>Workforce Development</i>	<i>65,730,151</i>		
148 a. <i>STEM Council</i>	<i>6,000,000</i>		
149 <i>Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be</i>			
150 <i>in collaboration with the State Department of Education.</i>			
151 b. <i>Alabama Workforce Training Center</i>	<i>500,000</i>		
152 c. <i>Modern Manufacturing Pilot Project</i>	<i>1,239,840</i>		
153 d. <i>Alabama Workforce Council</i>	<i>1,600,000</i>		

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	Education Trust Fund	Other Funds	Total
<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i>			
<i>e. Alabama Office of Apprenticeship</i>	4,900,000		
<i>Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship Pilot Program. Pilot program funds shall be allocated to local education agencies based on contracts established with the Alabama Office of Apprenticeship for each apprentice and shall be used for the reimbursement of wages, the costs of related technical instruction for registered apprentices, and the costs of stipends for journeyworker teachers supervising registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the Teacher Registered Apprenticeship Pilot Program.</i>			
<i>f. Regional Councils</i>	2,167,500		
<i>To develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area, develop seamless educational pathways, and align funding with identified local workforce needs.</i>			
SOURCE OF FUNDS:			
(1) ETF	83,582,290		
Total Commerce, Department of	83,582,290		83,582,290
The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs			

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	Education Trust Fund	Other Funds	Total
186 which the State has agreed to pay under the terms of a Project Agreement with a 187 company that are necessary and reasonable charges incurred by the company or its 188 affiliates for personnel providing training to the company's employees, whether 189 those trainers are employees of the company or its vendors or suppliers, including 190 wages, benefits and travel (domestic and, when necessary, international); (iv) any 191 necessary materials, equipment, manuals, or other relevant training materials; (v) 192 the costs incurred for purchasing or repairing or replacing training tools and 193 equipment; (vi) costs incurred for the purchase or construction and maintenance of 194 training facilities; (vii) travel expenses for prospective and current employees and 195 trainees, including travel, food, lodging, relocation, and other costs necessary and 196 reasonable to enable the company to secure a qualified workforce; and (viii) outside 197 training fees. The above funds appropriated for Workforce Development shall be 198 expended primarily for the training of Alabama residents. It is further the intent 199 that contracts with vendors to provide workforce training shall be inclusive and 200 reflect the racial and gender diversity of the State. The Secretary of the 201 Department of Commerce shall report semi-annually to the Chairs of the Senate 202 Committee on Finance and Taxation-Education, the House Ways and Means-Education 203 Committee and the Legislative Fiscal Officer any funds allocated for workforce 204 training. Such report shall include a summary of the persons trained and the vendors 205 providing the training. The report shall contain information including the 206 residence, race and gender of the persons trained and of the principal or majority 207 owner of the firm or business contracted with to provide the training services.			
208 7. Community College System Board of 209 Trustees, Alabama :			
210 (a) Operations and Maintenance	412,862,096	336,732,241	749,594,337
211 The above appropriation from the Education Trust Fund for Operations and 212 Maintenance shall be distributed as provided below. The remainder shall be 213 distributed to each of the colleges based on a distribution model consistent 214 with the recommendations in the final report of the Alabama Community College 215 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. 216 The below amounts are intended to provide a minimum of \$125/FTE to each 217 college based on Fall 2022 figures.			

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	Education Trust Fund	Other Funds	Total
218 (1) Alabama Aviation College	370,000		
219 a. Andalusia Program	120,000		
220 (2) Beville State Community College	280,000		
221 a. Fayette Campus	70,000		
222 b. Hamilton Campus	70,000		
223 c. Jasper Campus	70,000		
224 d. Sumiton Campus	70,000		
225 (3) Bishop State Community College	183,625		
226 For building renovation and the welding program at Carver Campus.			
227 (4) Coastal Alabama Community College	552,125		
228 For the technology and manufacturing program.			
229 (5) Calhoun Community College	595,875		
230 For the expansion of the Alabama Center for the Arts.			
231 (6) Central Alabama Community College	145,000		
232 For economic development.			
233 (7) Chattahoochee Valley Community College	104,750		
234 For Applied Technology Program/Career Discovery.			
235 (8) Drake State Community Technical College	100,000		
236 For welding facilities expansion.			
237 (9) Gadsden State Community College	342,500		
238 a. Poultry Technology Center	100,000		
239 In partnership with Auburn University.			
240 b. For economic development.	242,500		
241 (10) Ingram State Technical College	100,000		
242 (11) Jefferson State Community College	552,625		
243 For the nursing program.			
244 (12) Lawson State Community College	240,750		
245 (13) Lurleen B. Wallace Community College	200,000		
246 For Workforce Development.			
247 (14) Northeast Alabama Community College	200,000		

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	Education Trust Fund	Other Funds	Total
248 (15) Northwest-Shoals Community College	450,000		
249 For the Lauderdale County Workforce Center and Acquisition and Construction Program.			
250 (16) Reid State Technical College	30,125		
251 (17) Shelton State Community College	350,000		
252 a. Distance Support	100,000		
253 b. Facility Modification	250,000		
254 (18) Snead State Community College	225,000		
255 For the Aeronautics School in Albertville.			
256 (19) Southern Union State Community College	356,125		
257 (20) Trenholm State Community College	213,250		
258 For the Innovation Center.			
259 (21) Wallace Community College-Dothan	278,875		
260 For the Center for Economic and Workforce Development.			
261 (22) Wallace Community College-Selma	175,000		
262 For the Excellence in Education to Employment Pipeline.			
263 (23) Wallace State Community College-Hanceville	427,875		
264 For the Aviation Program.			
266 (b) Auxiliary Enterprises		13,435,783	13,435,783
267 (c) Restricted Funds		359,620,176	359,620,176
268 (d) Operations and Maintenance for Postsecondary Prison Education	19,093,615		19,093,615
270 (1) Perry County Facility	2,500,000		
271 (2) Therapeutic Education	1,999,901		
272 (3) LifeTech Institute in Thomasville	2,000,000		
273 For operations and maintenance.			
274 (4) Day Reporting Center pilot program	1,000,000		
275 (e) Adult Education Program	13,814,656	17,867,774	31,682,430
276 The allocation of Adult Education funds appropriated herein is restricted to			
277 the provision of services to individuals who are receiving benefits under the			

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	Education Trust Fund	Other Funds	Total
278	Adult Education and Family Literacy Act, Title II of the federal Workforce		
279	Innovation and Opportunity Act of 2014.		
280	(f) Special Populations Training	4,725,281	4,725,281
281	The above appropriation shall be expended for education and training programs		
282	to prepare individuals designated as special populations, as determined by the		
283	Chancellor, for entry into the workforce through pre-employment skills		
284	training, and intensive career technical training.		
285	(g) Mine Safety Training Program at	350,000	350,000
286	Bevill State Community College		
287	(h) Postsecondary Education	13,991,405	10,745,276
288	Department - Administration		24,736,681
289	(i) Postsecondary/Tech Colleges -	240,790	2,000,000
290	Truck Driver Training		2,240,790
291	The above appropriation from earmarked funds is estimated and shall be		
292	expended pursuant to Section 32-5-313, Code of Alabama 1975.		
293	(1) Truck Driver Training Program at	240,790	
294	Central Alabama Community College		
295	(j) Industry Certification	9,640,408	9,640,408
296	Initiatives		
297	Industry Certification Initiatives funds shall be distributed by the Alabama		
298	Community College System Board of Trustees. The Chancellor of the Alabama		
299	Community College System shall report semi-annually to the Chairs of the		
300	Senate Committee on Finance and Taxation-Education, the House Ways and		
301	Means-Education Committee and the Legislative Fiscal Officer any funds		
302	expended for industry certification initiatives.		
303	(1) Career Coaches	3,079,630	
304	(2) Workforce Development Initiatives	3,750,000	
305	(k) Marion Military Institute	10,259,104	10,259,104
306	(1) Military Hall of Honor	125,000	
307	(l) Alabama Technology Network	5,956,736	5,956,736
308	(1) Workforce Training	503,906	

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	Education Trust Fund	Other Funds	Total
309 (m) Dual Enrollment	30,682,385	10,000,000	40,682,385
310 The remaining appropriation shall be expended at the direction of the 311 Chancellor of the Alabama Community College System to continue, expand, and 312 develop a dual enrollment scholarship program for academic and 313 career-technical education programs. The Chancellor will work with business 314 and industry partners to allocate the funds in a manner consistent with 315 addressing identified needs in the State of Alabama. Such allocations will 316 further and/or accommodate the continuation and expansion of dual enrollment 317 programs.			
318 (1) Dual Enrollment Program at Murphy 319 University Center	200,000		
320 <i>To be available to students in the state.</i>			
321 (n) Science, Technology, Engineering, 322 Arts and Math (STEAM) Pilot 323 Project	600,000		600,000
324 (o) Volunteer EMSP Certifications	125,000		125,000
325 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			
326 (p) Automotive Workforce Training 327 Scholarship Program	300,000		300,000
328 The Board of Trustees of the Alabama Community College System, in consultation 329 with the Alabama Industrial Development and Training Institute, shall 330 establish qualifications for the award of scholarships to high school students 331 and adults enrolled in a state educational program relating to the automotive 332 manufacturing industry and shall further provide for the implementation and 333 administration of the scholarships. Scholarship recipients shall be selected 334 by the Board, in consultation with a scholarship committee, comprised of 335 members of the Board of Directors of the Alabama Automotive Manufacturers 336 Association, from applications submitted to the association. The Board shall 337 file a report with the Chairs of the Senate Committee on Finance and 338 Taxation-Education, the House Ways and Means-Education Committee, the 339 Legislative Fiscal Officer, and the Finance Director on September 30, 2024			

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	Education Trust Fund	Other Funds	Total
340	regarding the total number of scholarships awarded for the Fall term of the		
341	2023-2024 academic year and the institution attended by the scholarship		
342	recipients. The report shall also include the name of each scholarship		
343	recipient and the number of years the recipient has received a scholarship.		
344	(q) Distance Learning Program	3,375,000	3,375,000
345	(r) Automotive Manufacturing	312,500	312,500
346	Workforce Development Program		
347	(s) Smart Career Workforce Project	200,000	200,000
348	The above appropriation shall be expended to promote smart careers, support		
349	soft skill development through engagement opportunities for youth, develop and		
350	implement an effective smart career awareness campaign for students, parents,		
351	and the underemployed; and to implement a national recruitment campaign to		
352	attract talent at all levels of experience across high-growth, high demand		
353	occupations.		
354	(t) The Women's Fund of Greater	750,000	750,000
355	Birmingham Program		
356	The above appropriation shall be expended to support students in obtaining		
357	certifications and post-secondary degrees, to aid in scholarships, support		
358	services including transportation, tuition and fees, and academic support		
359	services. This appropriation is contingent upon the Women's Fund of Greater		
360	Birmingham providing a match of private funding and programmatic supports of		
361	\$400,000. The Fund shall file a report no later than December 31, 2024 to the		
362	Governor and the Chairs of the Senate Committee on Finance and		
363	Taxation-Education and the House Ways and Means-Education Committee detailing		
364	the costs, benefits, and economic impacts on the Fund.		
365	(u) ACCS Innovation Center	15,000,000	15,000,000
366	(v) LPN Programs	2,000,000	2,000,000
367	The above appropriation shall be expended to establish new and to support		
368	current stand-alone LPN programs throughout the state.		
369	(w) Career Tech Equipment	5,000,000	5,000,000
370	To provide new or updated equipment for career and technical education		

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	Education Trust Fund	Other Funds	Total
371 programs in order to ensure that programs meet current business and industry 372 standards to provide students with the training and skills necessary to 373 provide a workforce for new, existing, or expanding jobs.			
374 SOURCE OF FUNDS:			
375 (1) ETF	549,278,976		
376 (2) Federal and Other Funds		738,401,250	
377 (3) ACS Truck Driver Fund		2,000,000	
378 (4) Dual Enrollment Tax Credit Fund		10,000,000	
379 Total Community College System Board of 380 Trustees, Alabama	549,278,976	750,401,250	1,299,680,226
381 (1) The allocations as set forth above shall be distributed by the Alabama Community 382 College System Board of Trustees through the Office of the Chancellor.			
383 384 (2) The Chancellor of the Alabama Community College System shall report 385 semi-annually to the Chairs of the Senate Committee on Finance and 386 Taxation-Education, the House Ways and Means-Education Committee and the Legislative 387 Fiscal Officer any funds expended for the Alabama Technology Network.			
388			
389 8. Cyber Technology and Engineering, 390 Alabama School of:			
391 (a) Operations and Maintenance	10,357,364	299,185	10,656,549
392 SOURCE OF FUNDS:			
393 (1) ETF	10,357,364		
394 (2) Federal and Local Funds		299,185	
395 Total Cyber Technology and Engineering, 396 Alabama School of	10,357,364	299,185	10,656,549
397 9. Debt Service:			
398 (a) Payments on Endowments	81,880		81,880
399 Payments on endowments shall be as provided below.			
400 (1) Auburn University Endowment, For	20,280		

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	Education Trust Fund	Other Funds	Total
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	Education Trust Fund	Other Funds	Total
432	Education Trust Fund contingent upon the recommendation of the Director of		
433	Finance and the approval of the Governor.		
434	SOURCE OF FUNDS:		
435	(1) ETF	30,659,361	
436	(2) ETF-Transfer	532,864	
437	(3) ETF, Estimated	81,880	
438	Total Debt Service	31,274,105	31,274,105
439	10. Dental Scholarship Awards, Board		
440	of:		
441	(a) Support of Other Educational	731,166	731,166
442	Activities Program		
443	To be expended under the provisions of Sections 16-47-76 through 16-47-81,		
444	Code of Alabama 1975.		
445	(1) Alabama Dental Service Program	500,000	
446	<i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. Funds shall be used for</i>		
447	<i>forgivable loans to dental students who agree to reside and practice in counties where there is</i>		
448	<i>a shortage of dentists. To determine the counties with a shortage of dentists the Board of</i>		
449	<i>Dental Scholarship Awards shall annually calculate by county a dentist shortage index, pursuant</i>		
450	<i>to Section 16-47-81, Code of Alabama 1975, by dividing the population of the county by the per</i>		
451	<i>capita number of recommended dentists. In addition to the dentist shortage index, the Board</i>		
452	<i>shall give preference to dentists that reside in a county with a dentist shortage, and shall</i>		
453	<i>consider the percentage of dentists in a county that are over the age of 65, the probability of</i>		
454	<i>economic success and the proximity of a county to a major metropolitan area in determining the</i>		
455	<i>counties eligible for the loan recipient. Annually the Board shall compile a list of ten</i>		
456	<i>counties for the loan recipient to choose from to practice. The recipient must spend an average</i>		
457	<i>of 20 hours a week on an annual basis practicing direct patient care in the designated county</i>		
458	<i>for a minimum of 5 years to qualify for forgiveness of the loan. The Board shall file a report</i>		
459	<i>with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and</i>		
460	<i>Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October</i>		
461	<i>1, 2023 regarding the total number of scholarships awarded for the fall term of the 2022-2023</i>		
462	<i>academic year and the institution attended by the scholarship recipients. The report shall also</i>		
463	<i>include the name of each scholarship recipient and the number of years the recipient has</i>		

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	Education Trust Fund	Other Funds	Total
464	<i>received a scholarship.</i>		
465	SOURCE OF FUNDS:		
466	(1) ETF	731,166	
467	Total Dental Scholarship Awards, Board	731,166	731,166
468	of		
469	11. Early Childhood Education,		
470	Department of:		
471	(a) Social Services Program	194,570,293	20,414,288
472	(1) <i>Home Instruction for Parents of</i>	5,000,000	
473	<i>Preschool Youngsters (HIPPY)/First</i>		
474	<i>Teacher Home Visiting Program</i>		
475	(2) <i>Marketing Campaign for Alabama Family</i>	750,000	
476	<i>Central</i>		
477	(3) <i>Office of School Readiness</i>	181,550,866	
478	(4) <i>Operations and Maintenance</i>	1,437,431	
479	(5) <i>Strong Start/Strong Finish</i>	4,000,000	
480	(6) <i>Dolly Parton Imagination Library</i>	1,831,996	
481	(b) Children's Policy Council Program		500,000
482	SOURCE OF FUNDS:		
483	(1) ETF	194,570,293	
484	(2) Federal and Local Funds		20,414,288
485	(3) Children's Policy Council Fund		500,000
486	Total Early Childhood Education,	194,570,293	20,914,288
487	Department of		215,484,581
488	It is the intent of the Legislature that the above appropriation for the Strong		
489	Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning		
490	and will incorporate the most successful parts of Pre-K-3rd initiatives in order to		
491	establish a strong foundation of early learning experiences that promotes student		
492	achievement and success. It is the intent of the Legislature that the Department		
493	notify the members of each local legislative delegation (whenever possible) prior to		
494	grants being awarded in each legislative district. The Department shall notify the		

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	Education Trust Fund	Other Funds	Total
495 legislative delegation of the amount of the grant, the recipient of the grant and 496 the date the grant is awarded.			
497 12. Economic and Community Affairs, 498 Alabama Department of:			
499 (a) Rural Broadband Grant Program	25,000,000		25,000,000
500 (b) Research and Development Grant 501 Program	5,000,000		5,000,000
502 The Department shall be eligible for an administrative fee not to exceed two 503 and one-half percent (2.5%) of the sum appropriated herein.			
504 (c) Electric Vehicle Technology 505 Implementation and Education 506 Program	2,000,000		2,000,000
507 SOURCE OF FUNDS:			
508 (1) ETF	2,000,000		
509 (2) ETF-Transfer	30,000,000		
510 Total Economic and Community Affairs, 511 Alabama Department of	32,000,000		32,000,000
512 13. Education, State Board of Local 513 Boards of Education:			
514 (a) Foundation Program	4,465,624,345	750,793,882	5,216,418,227
515 (1) <i>Alabama Student Information Management</i> 516 <i>System</i>	13,839,874		
517 <i>For the conversion and modernization of the Alabama Student Information Management System</i> 518 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i> 519 <i>System which permits each local Education Agency and the State Department of Education to</i> 520 <i>comply with all state and federal accountability standards and reporting obligations. These</i> 521 <i>funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for</i> 522 <i>implementation of the new ASIMS.</i>			
523 (b) Transportation Program	432,373,497		432,373,497
524 The rate per day for two personal days and five sick days for transportation 525 personnel shall be \$50. The State Department of Education shall develop a plan			

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	Education Trust Fund	Other Funds	Total
526 527 528 529 530 531 532	to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, and the Legislative Fiscal Officer by the 5th legislative day of the 2024 Regular Session.		
533	(c) At-Risk Student Program	21,017,734	21,017,734
534 535 536 537 538	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
539	(1) <i>Feminine Hygiene Products Grant Program</i>	200,000	
540	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
541	(2) <i>Jones Valley Teaching Farm</i>	450,000	
542	(3) <i>Retired Senior Volunteer Program</i>	150,000	
543 544 545 546 547 548	<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2023, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.</i>		
549 550	(d) Endowment Interest Program-Public School Fund, Estimated		532,864
551	(e) Public School Fund, Estimated		215,000,000
552 553 554 555	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
556	(f) Board of Adjustment	750,800	750,800

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	Education Trust Fund	Other Funds	Total	
557 (g) School Nurses Program	50,571,473		50,571,473	
558 To be distributed so that each school system shall receive one nurse and an 559 additional nurse or fractions of a nursing allocation based upon the average 560 daily membership during the first 20 scholastic days after Labor Day of the 561 preceding school year. The School Nurses Program shall use the following 562 salary matrix to determine nursing salaries, based on 182 contract days. The 563 pay of any part-time employee shall conform to the pro-rata share of the 564 following matrix: 565 566				
567	Years	LPN	RN	RN/MS
568	Experience			
569				
570	less than 3	22,625	43,042	49,502
571				
572	3 but less	24,867	47,344	54,440
573	than 6			
574				
575	6 but less	25,936	49,416	56,829
576	than 9			
577				
578	9 but less	26,274	50,078	57,592
579	than 12			
580				
581	12 but less	26,747	50,989	58,635
582	than 15			

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		Education Trust Fund	Other Funds	Total
583				
584	15 but less	27,333	52,151	59,978
585	than 18			
586				
587	18 but less	27,662	52,825	60,749
588	than 21			
589				
590	21 but less	27,993	53,499	61,527
591	than 24			
592	24 but less	28,588	54,136	62,163
593	than 27			
594				
595	27 or more	29,184	54,773	62,801
596				
597				
598				
599	(h) Information Technology Services	20,821,392		20,821,392
600	Program			
601	The above appropriation shall be expended by local school systems towards the			
602	position of a District Technology Coordinator that meets the job description			
603	and qualifications established by the State Board of Education.			
604	(1) Alabama Leaders in Educational	50,000		
605	Technology (ALET)			
606	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>			
607	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>			

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	Education Trust Fund	Other Funds	Total		
608 609 610 611	<i>including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>				
612	(2) Cybersecurity Improvement	10,454,000			
613 614 615 616 617 618 619 620	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation in equal parts to each local education agency, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services School through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>				
621 622	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000		
623	(j) Current Units	2,000,000	2,000,000		
624 625 626	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.				
627	(k) Student Growth	42,706,968	42,706,968		
628 629	To be distributed pursuant to the provisions of Section 16-13-231, Code of Alabama 1975.				
630	(l) Math and Science Teacher Program	80,000,000	80,000,000		
631 632 633 634 635 636 637	To be distributed to school systems based on the provisions of Article 15 of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science Teacher Program shall use the following salary matrix to determine the salaries of qualified math and science teachers, based on 189 contract days. In addition to the following salaries, qualified math and science teachers employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
638	Step	Bachelor	Master	AA/EDS	Doctor

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			Education Trust Fund	Other Funds	Total
639					
640	0	\$49,530	\$56,161	\$60,143	\$64,122
641					
642	1	\$53,021	\$60,974	\$65,746	\$70,521
643					
644	2	\$55,854	\$64,229	\$69,275	\$74,283
645					
646	3	\$57,488	\$66,110	\$71,303	\$76,458
647					
648	4	\$59,166	\$68,040	\$73,383	\$78,689
649					
650	5	\$60,887	\$70,019	\$75,519	\$80,980
651					
652	6	\$62,655	\$72,051	\$77,712	\$83,330
653					
654	7	\$64,469	\$74,139	\$79,961	\$85,743
655					
656	8	\$65,758	\$75,619	\$81,561	\$87,458
657					
658	9	\$67,073	\$77,133	\$83,192	\$89,208

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			Education Trust Fund	Other Funds	Total
659					
660	10	\$68,078	\$78,291	\$84,439	\$90,545
661					
662	11	\$69,100	\$79,465	\$85,706	\$91,902
663					
664	12	\$70,137	\$80,657	\$86,991	\$93,282
665					
666	13	\$70,137	\$80,657	\$86,991	\$93,282
667					
668	14	\$70,137	\$80,657	\$86,991	\$93,282
669					
670	15	\$71,192	\$81,872	\$88,302	\$94,687
671					
672	16	\$71,192	\$81,872	\$88,302	\$94,687
673					
674	17	\$71,192	\$81,872	\$88,302	\$94,687
675					
676	18	\$72,271	\$83,111	\$89,639	\$96,120
677					
678	19	\$72,271	\$83,111	\$89,639	\$96,120

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			Education Trust Fund	Other Funds	Total
679					
680	20	\$72,271	\$83,111	\$89,639	\$96,120
681					
682	21	\$73,370	\$84,377	\$91,002	\$97,583
683					
684	22	\$73,370	\$84,377	\$91,002	\$97,583
685					
686	23	\$73,370	\$84,377	\$91,002	\$97,583
687					
688	24	\$74,491	\$85,664	\$92,393	\$99,074
689					
690	25	\$74,491	\$85,664	\$92,393	\$99,074
691					
692	26	\$74,491	\$85,664	\$92,393	\$99,074
693					
694	27	\$75,635	\$86,981	\$93,811	\$100,595
695					
696					
697	SOURCE OF FUNDS:				
698	(1) ETF		5,043,866,209		
699	(2) ETF-Transfer		80,000,000		
700	(3) Federal and Local Funds			750,793,882	

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	Education Trust Fund	Other Funds	Total
701 (4) Public School Fund, Estimated		215,532,864	
702 Total Education, State Board of Local	5,123,866,209	966,326,746	6,090,192,955
703 Boards of Education			
704 Upon certification and approval by the Deputy State Superintendent of the Office of	705 Administrative and Financial Services that any newly formed city school system is an 706 operational public school system within the State of Alabama, the Department shall 707 ensure that any Foundation Program funds or other state funds allocated to the 708 parent county board of education of the newly formed city school system for students 709 that attended and were counted in the Average Daily Membership of the parent county 710 board of education and now will attend the newly formed city school system shall be 711 transferred to the newly formed city school system for operational expenses. The 712 above appropriation shall be distributed by the State Board of Education in 713 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 714 Alabama 1975, and all other laws and regulations of the State Board of Education 715 relating to the expenditure of such funds. These funds shall be used to provide a 716 minimum school term of 180 full instructional days, or the hourly equivalent 717 thereof, and for equitable educational opportunities in the public schools of the 718 State. It is the intent of the Legislature that funds appropriated from the 719 Education Trust Fund shall not be used to pay membership dues to any 720 organization/association. Foundation Program calculations for FY 2023-2024 are based 721 on the funding divisors set forth below. Units earned under the Foundation Program 722 shall be employed as regular classroom teachers and assigned by the local board of 723 education. The divisors listed below shall not serve to prescribe pupil-teacher 724 ratios. It is the intent of the Legislature that local boards of education have 725 flexibility in determining where reductions are made. Any reductions made using 726 flexibility of state units must comply with federal comparability and supplanting 727 guidelines. Each district will submit an application for approval by the State 728 Superintendent as to the unit allocation adjustments requested. 729 730 Grades K-3: 14.25 731 Grades 4-6: 20.43 732 Grades 7-8: 19.70		

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		Education Trust Fund			Other Funds	Total
733	Grades 9-12: 17.95					
734						
735	In allocating the funds in the Foundation Program, the State Board of Education					
736	shall allot funds based on the rates established as follows:					
737	The Foundation Program shall use the following salary matrix to determine the cost					
738	of instructional salaries, based on 187 contract days, and any part-time contract					
739	shall conform to the pro-rata share of the following matrix:					
740						
741	Years	BS	MS	6Y	DO	ND
742	Experience					
743						
744	0	44,226	50,857	54,839	58,818	44,226
745						
746	1	44,226	50,857	54,839	58,818	44,226
747						
748	2	44,226	50,857	54,839	58,818	44,226
749						
750	3	48,643	55,939	60,317	64,702	48,643
751						
752	4	48,643	55,939	60,317	64,702	48,643
753						
754	5	48,643	55,939	60,317	64,702	48,643
755						

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				Education Trust Fund	Other Funds	Total
756 757	6	50,776	58,390	62,977	67,530	50,776
758 759	7	50,776	58,390	62,977	67,530	50,776
760 761	8	50,776	58,390	62,977	67,530	50,776
762 763	9	52,309	60,154	64,879	69,570	52,309
764 765	10	52,831	60,755	65,527	70,265	52,831
766 767	11	53,360	61,363	66,182	70,967	53,360
768 769	12	53,894	61,977	66,844	71,677	53,894
770 771	13	54,433	62,596	67,513	72,394	54,433
772 773	14	54,977	63,222	68,187	73,118	54,977
774 775	15	55,527	63,855	68,870	73,850	55,527

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				Education Trust Fund	Other Funds	Total
776 777	16	56,082	64,493	69,558	74,588	56,082
778 779	17	56,643	65,138	70,254	75,334	56,643
780 781	18	57,209	65,789	70,957	76,086	57,209
782 783	19	57,781	66,447	71,667	76,847	57,781
784 785	20	58,359	67,111	72,383	77,616	58,359
786 787	21	58,943	67,783	73,107	78,393	58,943
788 789	22	59,532	68,461	73,837	79,176	59,532
790 791	23	60,127	69,145	74,576	79,967	60,127
792 793	24	60,729	69,837	75,322	80,767	60,729
794 795	25	61,336	70,535	76,075	81,575	61,336

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				Education Trust Fund	Other Funds	Total
796	26	61,949	71,240	76,836	82,391	61,949
797						
798	27	62,569	71,952	77,604	83,215	62,569
799						
800	28	63,195	72,672	78,380	84,047	63,195
801						
802	29	63,827	73,399	79,164	84,888	63,827
803						
804	30	64,464	74,133	79,955	85,737	64,464
805						
806	31	65,109	74,874	80,755	86,593	65,109
807						
808	32	65,761	75,623	81,563	87,459	65,761
809						
810	33	66,418	76,379	82,379	88,335	66,418
811						
812	34	67,082	77,143	83,202	89,218	67,082
813						
814	35	67,753	77,914	84,034	90,109	67,753
815						
816	Professional learning activities are sustained, intensive, collaborative,					

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	Education Trust Fund	Other Funds	Total
<p>817 job-embedded, data-driven, and classroom-focused to provide educators with the 818 knowledge and skills necessary to enable students to succeed and meet the 819 challenging state academic standards. At least fifty percent of all professional 820 learning requirements necessary to retain a valid Alabama teaching certificate shall 821 be directly related to the knowledge and skills necessary to provide high quality 822 instruction that leads to student development and academic growth. The State 823 Superintendent shall establish an approval system, including, but not limited to a 824 menu of micro credentials, that relates directly to any valid teaching certificate 825 holders' responsibilities as an educator. The State Board of Education may adopt 826 rules, as necessary, for initial or recertification criteria. The State 827 Superintendent shall provide a status report on the approval system status and 828 budgetary needs to the Chairs of the House Ways and Means-Education and Senate 829 Finance and Taxation-Education Committees on a semi-annual basis. 830</p>			
<p>831 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an 832 appropriation for the 1% over the total cost of instructional salaries for the 833 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal 834 year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two 835 personal days and five sick days (for units earned in the Foundation Program) shall 836 be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries 837 for Tier I members and 11.57% of salaries for Tier II members. The Public Education 838 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each 839 full-time employee. As funds are appropriated, the appropriation herein shall 840 include funds to pay for substitute support employees for each day a support 841 employee is absent. 842</p>			
<p>843 For "Classroom Instructional Support," the uniform amounts used in determining the 844 Foundation Program allowance for classroom instructional support shall be: (1) 845 textbooks or digital resources at \$75.00 per pupil in average daily membership 846 during the first 20 scholastic days after Labor Day of the preceding school year; 847 (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation 848 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)</p>			

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	Education Trust Fund	Other Funds	Total
849 professional development at \$100.00 per unit earned in the Foundation Program; and 850 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds 851 allocated for instructional support units to meet Advanced Education standards may 852 be used for principals, assistant principals, counselors, and librarians as 853 calculated by the State Department of Education and assigned to the schools where 854 such units are earned. An instructional support unit earned for a principal shall be 855 increased by .31 for elementary schools, .35 for middle schools, and .45 for 856 secondary schools and unit schools. An instructional support unit earned for an 857 assistant principal shall be increased by .10 for elementary schools, middle 858 schools, secondary schools and unit schools. An instructional support unit earned 859 for a counselor shall be increased by .03 for secondary schools and unit schools. 860 The budgeting and expenditure of funds in the Foundation Program at the local level 861 shall be determined and made by the local board of education in accordance with 862 rules and regulations of the State Board of Education and all laws governing such 863 school budgets and expenditures. 864			
14. Education, State Department of:			
(a) Administrative Services Program	354,077,024	65,346,811	419,423,835
(1) Advancement Placement	11,421,179		
868 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 869 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i> 870 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i> 871 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i> 872 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i> 873 <i>eligible to receive free or reduced lunch.</i>			
(2) Alabama Holocaust Commission	95,000		
(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	73,299,318		
877 <i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math,</i> 878 <i>Science and Technology Initiative Program (AMSTI) resources to the districts based on their</i> 879 <i>individual needs. This appropriation shall not be transferred and must be expended in</i> 880 <i>accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of</i>			

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	Education Trust Fund	Other Funds	Total
881 the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom 882 teachers served by in-service centers and expended only for AMSTI through established 883 procedures of the most recent year's contractual agreement of each site within the regional 884 in-service center regions. The State Superintendent of Education shall report semi-annually to 885 the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 886 Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets 887 and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but 888 not be limited to, the amounts expended for the equipment, materials and supplies needed to 889 teach math and science, as well as the amounts expended for professional development and 890 on-site support. The report shall also include information regarding the effectiveness of the 891 initiative in improving math and science test scores for K-12 students. No money appropriated 892 for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of 893 Education for any other purpose other than those already established herein.			
894 a. Alabama Numeracy Act	40,000,000		
895 To be expended in accordance with Act 2022-249.			
896 (4) Alabama Reading Initiative - Operations 897 and Maintenance	94,239,601		
898 It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative 899 be expended only for the Alabama Reading Initiative Program. The State Superintendent of 900 Education shall report semi-annually to the Chairs of the Senate Committee on Finance and 901 Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint 902 Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the 903 expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be 904 limited to, the specific amounts expended for professional development, a summary and 905 evaluation of summer and afterschool programming across the state, and on-site support for 906 school coaches and support staff for Alabama Reading Initiative purposes only. The remaining 907 funds shall be expended for any of the following: for the employment of state and regional 908 level reading specialists, for professional development and technical assistance to schools, to 909 supplement the costs of local reading coaches, summer enrichment programs, incentives for 910 schools demonstrating the most growth in grade 3 reading achievement, or other purposes to 911 improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance 912 with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State 913 Superintendent of Education shall ensure these funds target the lowest performing schools.			

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	Education Trust Fund	Other Funds	Total
914 a. K-3 Reading Coaches	36,800,000		
915 A minimum of the amount above shall be allocated directly to local boards of education for the 916 employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed 917 to each local board of education for the employment of a full time reading coach. The remaining 918 funds shall be distributed to each local board of education pro-rata based on the number of K-3 919 schools and/or students as determined by the State Department of Education. All funds are to be 920 distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.			
921 (5) Alabama Summer and Afterschool Program	2,860,000		
922 Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool 923 Program (ASAP) grants to local education agencies, municipalities, and not-for-profit 924 organizations for afterschool and summer programs that provide direct services and for entities 925 that provide support to afterschool programs. Grant funds shall be allocated based on an 926 application process developed by the State Superintendent of Education.			
927 (6) Arts Education	2,000,000		
928 (7) Auxiliary Teacher Grant Program for 929 Underperforming Schools	5,439,463		
930 This appropriation shall be used for the State Department of Education, to fund grants for 931 auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent 932 designations pursuant to the Alabama Accountability Act or school grading system subject to 933 identification by the State Superintendent of Education.			
934 (8) Certified Academic Language Therapist 935 (CALT) Stipend Program	600,000		
936 The above appropriation includes funds to pay salary supplements and related benefit costs for 937 Certified Academic Language Therapists (CALT) and other costs of the program. Supplement 938 amounts will be determined by the availability of funds based on the number of CALT Teachers. 939 (1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is 940 employed full-time in a public K-12 school system or public independent school and is properly 941 certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs 942 employed on less than a full-time contract on October 1 will receive a pro-rata share of the 943 salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share 944 of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified 945 by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a 946 substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence			

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	Education Trust Fund	Other Funds	Total
947 948 949 950 951 952 953 954 955 956	<p>for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</p>		
957	(9) Children First Trust Fund	3,050,000	
958 959 960 961 962	<p>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</p>		
963 964	(10) Children's Eye Screening Program and Follow-up Eye Care	2,896,460	
965 966 967 968 969 970	<p>Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</p>		
971	a. Student Eye Screenings	1,448,230	
972 973	<p>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</p>		
974	b. Student Follow-Up Eye care	1,448,230	
975 976 977 978	<p>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</p>		
979	(11) CLAS-Certified Instructional Leader	548,000	



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	Education Trust Fund	Other Funds	Total
980	<i>Program</i>		
981	<i>(12) Computer Science for Alabama (CS4AL)</i>	<i>6,000,000</i>	
982	<i>Program</i>		
983	<i>(13) Distance Learning</i>	<i>20,165,768</i>	
984	<i>Job descriptions shall be developed by the State Department of Education for positions funded</i>		
985	<i>by this appropriation. The hiring of personnel shall be monitored by the State Department of</i>		
986	<i>Education for compliance with these job descriptions. In addition, these funds shall be used</i>		
987	<i>exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms,</i>		
988	<i>Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not</i>		
989	<i>charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to</i>		
990	<i>participate in the ACCESS Program.</i>		
991	<i>(14) English Language Learners Program</i>	<i>16,155,334</i>	
992	<i>Based on the 2022-23 school system count supplied to the Alabama Department of Education by</i>		
993	<i>each local superintendent of education, the remaining amount herein is appropriated on a per</i>		
994	<i>student basis to be utilized by local school boards to provide assistance to students not</i>		
995	<i>utilizing English as their native language so they may become proficient in reading, writing</i>		
996	<i>and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to</i>		
997	<i>school systems where the percentage of English Language Learner (ELL) students to the total</i>		
998	<i>number of students enrolled in the school system exceeds ten percent shall receive a weight of</i>		
999	<i>1.5 per student; and (2) funding to schools where the percentage of current ELL students to the</i>		
1000	<i>total number of students enrolled in the school exceeds fifteen percent, or current or former</i>		
1001	<i>ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1002	<i>a. Regional EL Specialists</i>	<i>2,000,000</i>	
1003	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1004	<i>(15) High Needs Special Education Grant</i>	<i>17,400,000</i>	
1005	<i>Program</i>		
1006	<i>(16) Juvenile Probation Officers</i>	<i>750,000</i>	
1007	<i>(17) Local School and School System Academic</i>	<i>12,040,633</i>	
1008	<i>and Financial Improvement Program</i>		
1009	<i>(At-Risk)</i>		
1010	<i>a. Legislative School Performance</i>	<i>250,000</i>	
1011	<i>Recognition Program</i>		
1012	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as</i>		

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	Education Trust Fund	Other Funds	Total
1013	<i>established by Section 16-6C-3, Code of Alabama 1975.</i>		
1014	(18) Military Children Support Plan	800,000	
1015	<i>\$800,000 shall be expended for the Military Children Support Plan.</i>		
1016	(19) New Schools for Alabama	400,000	
1017	<i>The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to no fewer than two new, high-quality public charter school applicants.</i>		
1020	(20) Online High-Speed Teacher Certification Portal	450,000	
1022	<i>To support improvements in teacher certification.</i>		
1023	(21) Operations and Maintenance of the Department	31,161,151	
1024	a. Unmet Needs Grant Program	5,000,000	
1026	<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>		
1035	(22) School Safety Security and Climate Program	11,240,000	
1036	a. Bullying Prevention Project	4,000,000	
1038	<i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier</i>		

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	Education Trust Fund	Other Funds	Total
<p>one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</p>			
b. Mental Health Collaborative	250,000		
c. Regional Safety Training Specialists	800,000		
d. School-Based Mental Health Service Coordinator	4,690,000		
<p>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</p>			
(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000		
(24) State Charter School Commission	400,000		
(25) Statewide Student Assessment	19,405,117		
<p>To be expended for expenses directly related to student assessments.</p>			

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	Education Trust Fund	Other Funds	Total
1079 (26) Tenure Personnel Hearings	200,000		
1080 To provide reimbursements for court reporters and hearing officers under the provisions of			
1081 Title 16, Chapter 24C, Code of Alabama 1975.			
1082 (27) Underperforming Schools	10,000,000		
1083 This appropriation shall be used for the State Department of Education, in consultation with			
1084 the Department of Early Childhood Education, to fund grants to the lowest performing public			
1085 elementary schools which are identified as underperforming elementary schools pursuant to the			
1086 most recent designations pursuant to the Alabama Accountability Act or school grading system			
1087 subject to identification by the State Superintendent. The intent of these grants is to			
1088 identify and target the specific deficiencies of each individual underperforming public			
1089 elementary school. In order to identify the said deficiencies, the State Department of			
1090 Education shall assess each school and shall share its written assessment of the said			
1091 deficiencies with each school, after which the Department of Education, in consultation with			
1092 each school, shall issue specific recommendations to successfully resolve those deficiencies.			
1093 The Department of Education shall thereafter provide grants to each eligible school for the			
1094 express purpose of carrying out the specific objective of resolving the identified deficiencies			
1095 and the overall objective of improving the school's performance. As to each elementary school			
1096 identified pursuant to this section, the State Department of Education shall annually produce			
1097 written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the			
1098 Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the			
1099 Legislative Fiscal Officer, the State School Board, the Local School Board, the Local			
1100 Superintendent, and the Principal of each school.			
1101 (28) Woolley Institute for Spoken Language	810,000		
1102 Education			
1103 (29) Office of School Improvement	950,000		
1104 (30) Office of Specialized Treatment Centers	800,000		
1105 (b) American Village	2,275,000		2,275,000
1106 (1) Semiquincentennial Commission	75,000		
1107 (2) U.S. History Commission	200,000		
1108 (3) Shall be expended equally between the	1,000,000		
1109 American Village and Troy University			
1110 for the civics partnership			

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	Education Trust Fund	Other Funds	Total
1111 (c) Alabama Science in Motion Program	2,583,796		2,583,796
1112 All funds appropriated to this program shall be expended in accordance with 1113 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds 1114 unexpended and carried over from prior fiscal years are hereby reappropriated. 1115 Of the above appropriation, the State Superintendent of Education shall direct 1116 ASIMS funding to each site within the In-service Center regions based on the 1117 most recent year's contractual agreements. This appropriation shall not be 1118 transferred and must be expended in accordance with the intent of the 1119 appropriation of each of the ASIMS sites. The State Superintendent of 1120 Education shall report semi-annually to the Chairs of the Senate Committee on 1121 Finance and Taxation-Education, the House Ways and Means-Education Committee, 1122 the Permanent Joint Legislative Committee on Finance and Budgets and the 1123 Legislative Fiscal Officer the expenditures for the Alabama Science in Motion 1124 Program. Such report shall include, but not be limited to, the amounts 1125 expended for the equipment, materials, and supplies needed to teach Biology, 1126 Chemistry and Physics, as well as the amounts expended for professional 1127 development and for on-site support. The existing Alabama Science in Motion 1128 Advisory Committee shall advise the State Superintendent of Education on the 1129 operational activities of the ASIMS Program. The ASIMS Advisory Committee 1130 shall remain comprised of six project directors, three ASIMS Specialists and 1131 three classroom teachers; provided, however, that each of the sites shall be 1132 represented by at least one member of the ASIMS Advisory Committee. No funds 1133 appropriated for the Alabama Science in Motion Program may be repurposed by 1134 the State Superintendent of Education for any other purpose other than those 1135 already established herein.			
1136 (d) Disability Determination for 1137 Social Security Program		105,244,455	105,244,455
1138 (e) Financial Assistance Program	143,538,096	4,206,627,984	4,350,166,080
1139 (1) Alabama Baseball Coaches Association	100,000		
1140 (2) Alabama Football Coaches Association	125,000		
1141 No scholarship awarded by the association shall be awarded to a recipient that is an immediate 1142 family member of a current football coach.			

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	Education Trust Fund	Other Funds	Total
1143 (3) Alabama Scholars Bowl TV Show	100,000		
1144 (4) Alabama Teacher Mentor Program	4,000,000		
1145 <i>In each school where there is at least one or more first-year teachers, a mentor teacher shall</i> 1146 <i>be identified and recommended by the school principal to the Department of Education based on</i> 1147 <i>(1) his or her commitment to collaborative work and (2) he or she having at least five years of</i> 1148 <i>teaching experience. The mentor teacher shall be compensated in an amount of no less than one</i> 1149 <i>thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The</i> 1150 <i>Department shall clearly define roles and responsibilities for the mentor teacher to, at a</i> 1151 <i>minimum, include (1) requiring at least two meetings per month of the mentor teacher and the</i> 1152 <i>first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by</i> 1153 <i>the mentor teacher to his or her principal relating to the progress of each first-year teacher</i> 1154 <i>he or she is mentoring.</i>			
1155 (5) Career Tech Initiative	36,167,239		
1156 <i>The above appropriation shall be spent on expanding career tech learning opportunities for</i> 1157 <i>students and to extend leadership and student organized activities throughout the state as</i> 1158 <i>defined by the State Superintendent of Education.</i>			
1159 a. Agribusiness Education Program	726,900		
1160 <i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers</i> 1161 <i>of America.</i>			
1162 b. Agriscience Teachers	1,000,000		
1163 <i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used</i> 1164 <i>for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made</i> 1165 <i>available through a competitive grant process to pay stipends, salaries, benefits and travel of</i> 1166 <i>agriscience teachers who work on a 220 day or less contract provided their duties and</i> 1167 <i>activities exceed existing contract length. In the event all the agriscience funds are not</i> 1168 <i>applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and</i> 1169 <i>shall be distributed at the discretion of the State Superintendent of Education for additional</i> 1170 <i>career tech initiatives not limited to but including travel and student leadership development</i> 1171 <i>activities in other career tech program disciplines.</i>			
1172 c. Career Coaches Program	13,223,370		
1173 <i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be</i> 1174 <i>compensated on the state minimum salary schedule for teachers based upon years of experience,</i> 1175 <i>highest degree earned, and the length of contract in the same manner as classroom teachers.</i>			

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	Education Trust Fund	Other Funds	Total
1176 d. Imagine Academy	794,372		
1177 e. ProStart Career and Technical Education	365,000		
1178 Program			
1179 For culinary, restaurant and hospitality training for high school students that is recognized			
1180 as meeting the standards set by the national professional trade association for the industry.			
1181 (6) Children's Hospital	1,000,000		
1182 a. Poison Control	750,000		
1183 b. Sunshine School	250,000		
1184 (7) Coach Safely Initiative	800,000		
1185 (8) College and Career Readiness Grants	15,000,000		
1186 In order to increase the number of students graduating with College and/or Career Readiness			
1187 (CCR) credentials as determined by the State Board of Education, grants shall be made available			
1188 for all public high schools to apply. Consideration for grant awards shall include current			
1189 status of CCR in each applicant school as well as a plan to increase the number of CCR			
1190 graduates. The State Department of Education shall establish procedures for application,			
1191 consideration, and award of grants.			
1192 (9) Early Childhood Classroom Assessment	2,750,000		
1193 The above appropriation shall be utilized by the Department of Education for a state-level			
1194 contract established following a request for proposal for a literacy and math assessment that			
1195 teachers may use to obtain real-time assessments of the literacy and math skill levels of			
1196 students enrolled in kindergarten, first, second and third grade. The funding shall be used by			
1197 the Department to request proposals for and to procure and implement a K-3 literacy and math			
1198 assessment system for the preliminary identification of students at risk for literacy and math			
1199 difficulties, including dyslexia. In negotiating the terms of the contract, the Department			
1200 shall include performance measures, which may include student outcomes, as conditions affecting			
1201 the amounts payable under the contract.			
1202 (10) Helping Families Initiative	2,300,000		
1203 a. Executive Salaries or Benefits	75,000		
1204 No more than \$75,000 of this appropriation shall be expended for executive salaries or			
1205 benefits.			
1206 (11) Healthy Eating, Active Living (HEAL,	750,000		
1207 Inc.)			

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	Education Trust Fund	Other Funds	Total
1208 (12) High Hopes for Alabama Students	9,980,287		
1209 (13) Hudson Alpha Institute - Science	1,000,000		
1210 Teacher Training			
1211 (14) Jobs for Alabama's Graduates (JAG)	4,050,742		
1212 (15) Liberty Learning Foundation	600,000		
1213 (16) National Board Certification of	1,500,000		
1214 Teachers			
<p>1215 The amounts below are minimum amounts. The balance of funds shall be expended to provide fee</p> <p>1216 support to candidates seeking certification. Any unused portion of the funds shall be expended</p> <p>1217 for aforementioned candidate support and professional development. Candidates whose annual</p> <p>1218 household income exceeds \$150,000 or three times the most recently available median household</p> <p>1219 income for the state of Alabama shall not be eligible for fee support. Priority shall be given</p> <p>1220 to candidates in certificate areas of need as determined by the State Superintendent of</p> <p>1221 Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical</p> <p>1222 Education, etc.); candidates who agree to teach at a school with five or fewer National Board</p> <p>1223 Certified Teachers for a period of three years; and additional need criteria determined by the</p> <p>1224 State Superintendent of Education.</p>			
1225 a. Accomplished Teaching, Learning and	50,000		
1226 Schools (ATLAS)			
1227 b. Candidate Support and Professional	50,000		
1228 Development			
<p>1229 During the certification process.</p>			
1230 (17) National Board for Professional	13,712,908		
1231 Teaching Standards			
<p>1232 The above appropriation includes funds to pay salary supplements and related benefit costs for</p> <p>1233 Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts</p> <p>1234 will be determined by the availability of funds based on the number of National Board Certified</p> <p>1235 Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that</p> <p>1236 is employed full-time in a public K-12 school and is properly certified by the state of</p> <p>1237 Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than</p> <p>1238 full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b)</p> <p>1239 NBCTs employed full-time after October 1 will receive a pro-rata share of the salary</p> <p>1240 supplement. (c) NBCTs who earn National Board Certification in another state and are teaching</p>			

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	Education Trust Fund	Other Funds	Total
<p>1241 full-time in Alabama on October 1 and are properly certified by the state of Alabama will 1242 receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the 1243 salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will 1244 receive a prorated amount based on the number of months worked during the school year. (f) 1245 NBCTs will receive the salary supplement each year of the valid period of the certificate 1246 unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew 1247 their certificate by the year of the certificate's expiration in order to continue receiving 1248 the salary supplement. (h) NBCTs employed in the final year of the certificate valid period 1249 will receive a prorated amount based on the number of months worked covered in that valid 1250 period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the 1251 months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in 1252 order to continue receiving the salary supplement. (2) In addition to the supplement provided 1253 by subsection (1) of this section, classroom teachers shall be eligible for an additional 1254 supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, 1255 subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS 1256 certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career 1257 and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 1258 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 1259 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch 1260 student percentage of 75% or greater as determined by the most recent data posted or provides 1261 meals to all students through the Community Eligibility Provision. The State Department of 1262 Education shall file a report on or before September 30, 2024 with the Chairs of the Senate 1263 Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the 1264 Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and 1265 receiving the additional supplement provided in (2) above during fiscal year 2024.</p>			
<p>1266 (18) Remote Learning Hub</p>	<p>2,000,000</p>		
<p>1267 The above appropriation shall be used as a dynamic and interactive remote learning model to 1268 deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach 1269 desired student outcomes in math, science, and technology. Development and implementation of 1270 this innovative model shall be led by the National Math and Science Initiative (NMSI), working 1271 with a coalition of Alabama stakeholders including the Alabama STEM Council. The State 1272 Superintendent of Education shall collaborate with NMSI to support this program to reimagine 1273 how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally 1274 under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing</p>			

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	Education Trust Fund	Other Funds	Total
1275 1276 1277 1278 1279 1280 1281 1282 1283	<i>on Algebra preparedness and success in the project's first phase (2022-2023). It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by NMSI, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</i>		
1284	<i>(19) Robotics Grant Program</i>	<i>1,000,000</i>	
1285 1286 1287 1288 1289	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.</i>		
1290	<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>	
1291	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1292	<i>(20) Southern Research Institute</i>	<i>1,000,000</i>	
1293 1294	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i>		
1295	<i>(21) Southwest School of Deaf and Blind</i>	<i>198,865</i>	
1296	<i>(22) Special Education Certified Behavior Analysts (Autism)</i>	<i>8,500,000</i>	
1297	<i>(23) Special Education Pre-School Program</i>	<i>27,623,062</i>	
1298	<i>(24) Symphony in Education Program</i>	<i>100,000</i>	
1299	<i>(25) Teach for America</i>	<i>822,000</i>	
1300	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1301 1302 1303 1304			
1305	<i>(26) Teacher In-Service Centers</i>	<i>3,509,080</i>	
1306	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the</i>		

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	Education Trust Fund	Other Funds	Total
1307 1308 1309 1310 1311 1312 1313	<p><i>areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i></p>		
1314	a. Alabama A and M University	320,086	
1315	b. Alabama at Birmingham, University of	346,848	
1316	c. Alabama State University	282,287	
1317	d. Alabama, University of	263,249	
1318	e. Athens State University	274,838	
1319	f. Auburn University	284,217	
1320	g. Jacksonville State University	279,528	
1321	h. Montevallo, University of	291,391	
1322	i. North Alabama, University of	258,283	
1323	j. South Alabama, University of	368,644	
1324	k. Troy University	293,875	
1325	l. West Alabama, University of	245,834	
1326 1327	(27) Teacher Professional Development Training	3,898,913	
1328 1329 1330 1331	<p><i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2024.</i></p>		
1332	a. Computer Science Educator Training	300,000	
1333 1334 1335 1336 1337 1338	<p><i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education</i></p>		



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	Education Trust Fund	Other Funds	Total
<i>Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2024.</i>			
<i>b. Middle School Computer Programming Initiative</i>	613,907		
<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.</i>			
<i>c. Principal Mentoring Program</i>	438,907		
<i>d. Special Education Professional Development Program</i>	188,907		
<i>For educators and school board members.</i>			
<i>e. Technology in Motion Program</i>	2,357,192		
<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>			
<i>(28) Teacher Recruitment and Placement</i>	800,000		
<i>(29) Vaping Education Program</i>	150,000		
<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>			
<i>(f) Future Teachers of Alabama</i>	250,000		250,000
<i>The above appropriation shall be expended to provide grants of not more than \$1,000 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification</i>			

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	Education Trust Fund	Other Funds	Total
1371 shall include the grant application process and clearly defined program			
1372 expectations.			
1373 (g) Gifted Students Program	9,850,000		9,850,000
1374 (1) Gifted Student Grant Program	925,000		
1375 Pursuant to Section 16-1-51, Code of Alabama 1975.			
1376 (h) Kindervision	200,000		200,000
1377 (i) Liability Insurance Program	17,500,000		17,500,000
1378 (j) Reading is Fundamental Program	30,000		30,000
1379 SOURCE OF FUNDS:			
1380 (1) ETF	527,720,120		
1381 (2) ETF-Transfer	2,583,796		
1382 (3) Driver Education and Training Fund		5,145,634	
1383			
1384 (4) Federal and Local Funds		4,367,073,616	
1385 (5) Special Education Catastrophic Fund		5,000,000	
1386			
1387 Total Education, State Department of	530,303,916	4,377,219,250	4,907,523,166
1388 The funds appropriated above shall not be used to implement standards, programs or			
1389 student assessments created by the Common Core State Standards Initiative after			
1390 April 1, 2013.			
1391 15. Educational Television Commission:			
1392 (a) Educational Television Program	9,635,064	1,774,000	11,409,064
1393 SOURCE OF FUNDS:			
1394 (1) ETF	9,635,064		
1395 (2) Federal and Local Funds		1,774,000	
1396 Total Educational Television Commission	9,635,064	1,774,000	11,409,064
1397 16. Evaluation of Services, Alabama			
1398 Commission on the:			
1399 (a) Special Services Program	581,165		581,165
1400 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
1401 (1) ETF	581,165		
1402 Total Evaluation of Services, Alabama	581,165		581,165
1403 Commission on the			
1404 17. Executive Commission on Community			
1405 Services Grants, State:			
1406 (a) Community Services Grants Program	11,504,798		11,504,798
1407 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1408 SOURCE OF FUNDS:			
1409 (1) ETF	11,504,798		
1410 Total Executive Commission on Community	11,504,798		11,504,798
1411 Services Grants, State			
1412 The above appropriation shall be used for grants that promote public education			
1413 purposes.			
1414 18. Family Practice Rural Health Board:			
1415 (a) Family Practice Rural Health	2,702,161		2,702,161
1416 Program			
1417 (1) Auburn Rural Health Program	144,155		
1418 (2) Rural Medical Scholars Program -	926,500		
1419 University of Alabama at Tuscaloosa			
1420 (3) Tuskegee Area Health Education Center	89,815		
1421 (TAHEC)			
1422 Minimum amount.			
1423 (4) UAH Rural Health Program	743,644		
1424 SOURCE OF FUNDS:			
1425 (1) ETF	2,702,161		
1426 Total Family Practice Rural Health	2,702,161		2,702,161
1427 Board			
1428 19. Finance, Department of:			
1429 (a) Fiscal Management Program	936,418		936,418
1430 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
1431 (1) ETF	936,418		
1432 Total Finance, Department of	936,418		936,418
1433 20. Finance-Teacher Unused Sick Leave:			
1434 (a) Employee Benefits Program	2,000,000		2,000,000
1435 SOURCE OF FUNDS:			
1436 (1) ETF, Estimated	2,000,000		
1437 Total Finance-Teacher Unused Sick Leave	2,000,000		2,000,000
1438 To be distributed by the State Comptroller to the designated beneficiaries or			
1439 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1440 21. Fine Arts, Alabama School of:			
1441 (a) Financial Assistance Program	10,859,530	717,500	11,577,030
1442 SOURCE OF FUNDS:			
1443 (1) ETF	10,859,530		
1444 (2) Federal and Local Funds		717,500	
1445 Total Fine Arts, Alabama School of	10,859,530	717,500	11,577,030
1446 22. Fire Fighters Personnel Standards			
1447 and Education Commission,			
1448 Alabama/Fire College:			
1449 (a) Operations and Maintenance	6,581,420	5,699,509	12,280,929
1450 SOURCE OF FUNDS:			
1451 (1) ETF	6,581,420		
1452 (2) Federal and Local Funds		5,699,509	
1453 Total Fire Fighters Personnel Standards	6,581,420	5,699,509	12,280,929
1454 and Education Commission, Alabama/Fire			
1455 College			
1456 23. Geological Survey:			
1457 (a) Discovery and Development of	554,197		554,197
1458 Mineral, Energy and Water			
1459 Resources, Geologic Research and			
1460 Topographic Mapping Program			

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	Education Trust Fund	Other Funds	Total
1461	SOURCE OF FUNDS:		
1462	(1) ETF	554,197	
1463	Total Geological Survey	554,197	554,197
1464	24. Governor's Office of Volunteer		
1465	Services:		
1466	(a) Executive Direction Program	392,622	392,622
1467	SOURCE OF FUNDS:		
1468	(1) ETF	392,622	
1469	Total Governor's Office of Volunteer	392,622	392,622
1470	Services		
1471	25. Health, Department of Public:		
1472	(a) Alabama Medical Education Consortium	385,000	385,000
1473			
1474	The above appropriation shall be expended for the Rural Alabama Teaching		
1475	Health Center.		
1476	(b) Administrative Services Program	1,180,079	1,180,079
1477	(c) Continuing Education for EMT Personnel	1,635,782	1,635,782
1478			
1479	With the above appropriation, the Department shall offer performance-based		
1480	awards to regional EMS agencies for the purpose of providing continuing		
1481	education to EMTs and strengthening the EMS infrastructure.		
1482	(d) Office of Emergency Medical Services	1,000,000	1,000,000
1483			
1484	(1) Alabama Trauma Communications Center	1,000,000	
1485	<i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i>		
1486	<i>Communications Center located at the University of Alabama at Birmingham. The office shall</i>		
1487	<i>report by March 1, 2024, how the money was spent or was planned to be spent, and what</i>		
1488	<i>measurable improvements were expected from the spending, and report by January 1, 2025, on the</i>		
1489	<i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i>		
1490	<i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i>		
1491	<i>the Senate Committee on Finance and Taxation-Education.</i>		



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	Education Trust Fund	Other Funds	Total
1492 (e) Public Health Services Program	13,219,007		13,219,007
1493 (1) AIDS Alabama	550,000		
1494 (2) Alabama Health Education Centers	550,000		
1495 (3) Alabama Kidney Foundation	497,463		
1496 (4) Center for Ethics and Social	700,000		
1497 Responsibility and Impact Alabama			
1498 (5) Statewide Trauma System	450,000		
1499 a. Statewide Stroke System	200,000		
1500 SOURCE OF FUNDS:			
1501 (1) ETF	17,419,868		
1502 Total Health, Department of Public	17,419,868		17,419,868
1503 26. Higher Education, Alabama			
1504 Commission on:			
1505 (a) Deferred Maintenance Program	5,000,000		5,000,000
1506 The above appropriation is to be deposited into a separate fund to be	<p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the 4-year, public, Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2024. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on</p>		
1507 allocated for a grant program for the 4-year, public, Historically Black			
1508 Colleges and Universities in the state. The grants are to be allocated for			
1509 deferred maintenance on existing structures and cannot be utilized for new			
1510 construction. The grant program shall be administered by ACHE, and ACHE shall			
1511 establish rules for the implementation of the grant program, the application			
1512 process for the grants, and the awarding of the grants. The program shall			
1513 require a dollar-for-dollar match to be paid by the institution receiving the			
1514 grant. Grants shall be awarded based on demonstrated needs, and ACHE shall			
1515 develop and implement a scoring process to evaluate each grant application and			
1516 to certify compliance with grant award following project completion. ACHE			
1517 shall submit an annual report to the Governor, the Chairs of the Senate			
1518 Finance and Taxation-Education Committee, House Ways and Means-Education			
1519 Committee, the Finance Director and the Legislative Fiscal Officer within 30			
1520 days after September 30, 2024. The report shall include the recipient, amount,			
1521 and approved use of each grant issued. Notwithstanding any other provision of			
1522 law to the contrary, any of the above funds which remain unexpended on			



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	Education Trust Fund	Other Funds	Total
1523	September 30, 2024, shall not revert, but shall be reappropriated in the		
1524	fiscal year beginning October 1, 2024, to be expended for the grant program.		
1525	(b) Planning and Coordination	5,550,978	436,239
1526	Services Program		5,987,217
1527	(1) FAFSA Completion Assistance	500,000	
1528	(2) Industry Credential Directory	100,000	
1529	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i>		
1530	<i>registry for college and university credentials. The credential registry shall include all</i>		
1531	<i>degree and non-degree credentials offered at public colleges and universities. Data from the</i>		
1532	<i>college and university credential registry shall be shared via a data sharing agreement to the</i>		
1533	<i>public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>		
1534	(3) Operations and Maintenance	3,900,978	
1535	(4) Retain Alabama	1,050,000	
1536	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be</i>		
1537	<i>college graduates, promotional materials about Alabama and career opportunities, and other</i>		
1538	<i>strategies to retain Alabama College graduates initiated by the Executive Director. In</i>		
1539	<i>collaboration and coordination with Innovate Alabama. The Retention Initiative would help</i>		
1540	<i>retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and</i>		
1541	<i>entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering</i>		
1542	<i>with Alabama colleges and universities to promote these career opportunities to Alabama college</i>		
1543	<i>students throughout the State; and (3) Creating opportunities for Alabama college students to</i>		
1544	<i>learn more about communities throughout Alabama, while also engaging with other students to</i>		
1545	<i>create a cohort environment.</i>		
1546	a. Alabama Higher Education Partnership	250,000	
1547	Student Retention Council Program		
1548	b. Focused Talent Retention Initiative	400,000	
1549	Project		
1550	<i>Administered by EDPA</i>		
1551	c. Retain Alabama Project	400,000	
1552	<i>Administered by ACHE</i>		
1553	(c) Student Financial Aid Program	25,579,137	25,579,137
1554	(1) Alabama National Guard Educational	5,472,952	

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	Education Trust Fund	Other Funds	Total
1555	<i>Assistance Scholarships</i>		
1556	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20</i>		
1557	<i>through 31-10-25, Code of Alabama 1975.</i>		
1558	(2) <i>Alabama Student Assistance Program</i>	9,000,000	
1559	(3) <i>Birmingham Promise Scholarship Program</i>	892,500	
1560	(4) <i>Educational Grants Program (Alabama Student Grant Program)</i>	9,000,000	
1561	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1562	(5) <i>Math and Science Teacher Education Program</i>	746,750	
1563	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2024, including updates on all aspects of the program.</i>		
1564	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1565	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1566	(d) <i>Support of Other Educational Activities Program</i>	7,399,820	7,399,820
1567	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	599,346	
1568	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1569			
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	Education Trust Fund	Other Funds	Total
1587 (2) EPSCoR (Research) Program	1,260,184		
1588 <i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i>			
1589 <i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i>			
1590 <i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>			
1591 (3) Network of Alabama Academic Libraries	384,076		
1592 <i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>			
1593 <i>Academic Libraries.</i>			
1594 (4) Southern Regional Education Board	656,214		
1595 (SREB)			
1596 (5) STEM Major Teacher Recruitment	4,500,000		
1597 (e) Support of State Universities	6,491,283		6,491,283
1598 Program			
1599 (1) Alabama Agricultural Land Grant	6,491,283		
1600 Alliance			
1601 a. McIntire-Stennis Forestry Research	539,524		
1602 Initiative Matching Program			
1603 b. State Matching Funds	5,006,831		
1604 <i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>			
1605 <i>required to provide matching state funds for the first time in the fiscal year 2023.</i>			
1606 c. Tuskegee University - USDA Matching	944,928		
1607 Funds			
1608 (f) Support of Other State Programs	13,253,120		13,253,120
1609 (1) AKEEP Education and Teacher Recruitment	150,000		
1610 Partnership			
1611 (2) Adaptive and Disability Sports	60,000		
1612 Education			
1613 (3) Alabama Civil Air Patrol	100,000		
1614 (4) Alabama Forestry Commission Education	200,000		
1615 Program			
1616 (5) Alabama Forestry Foundation Black Belt	532,000		
1617 Initiative			
1618 (6) Alabama HBCU Consortium	650,000		

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	Education Trust Fund	Other Funds	Total
1619 1620 1621 1622	<i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The Consortium shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, Legislative Fiscal Officer, and Innovate Alabama regarding the expenditure of Consortium funds.</i>		
1623 1624	(7) Alabama Recruit and Retain Minority Teachers	700,000	
1625 1626	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1627	(8) Alabama Trails Foundation	340,000	
1628	(9) Black Belt Adventures	475,000	
1629	(10) Black Belt Treasures	335,000	
1630	(11) Motorsports Hall of Fame	200,000	
1631	(12) National Computer Forensics Institute	450,000	
1632 1633	(13) Resource Conservation and Development Programs (RC and D)	5,287,744	
1634 1635	(14) Soil and Water Conservation Committee Program	2,823,376	
1636	(15) State of Alabama Humanities Foundation	200,000	
1637	(16) USS Alabama Battleship	750,000	
1638	SOURCE OF FUNDS:		
1639	(1) ETF	57,527,588	
1640	(2) ETF-Transfer	5,746,750	
1641	(3) Federal and Local Funds		436,239
1642 1643	Total Higher Education, Alabama Commission on	63,274,338	436,239 63,710,577
1644 1645 1646	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.		
1647	27. Historical Commission, Alabama :		
1648 1649	(a) Historical Resources Management Program	4,236,751	4,236,751

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	Education Trust Fund	Other Funds	Total
1650 (1) Operating Grant Program	2,300,000		
1651 <i>To be distributed as grants to monuments to commemorate historical events and places,</i> 1652 <i>historical skills centers, cultural heritage parks, historic sites, commissions, boards,</i> 1653 <i>agencies, and authorities that are not owned, operated, or otherwise under the control of the</i> 1654 <i>Alabama Historical Commission or other state agencies. Grants will be awarded to entities that</i> 1655 <i>reflect a historical education-based mission and concentrate on historical educational</i> 1656 <i>programming. Preference shall be given to: (i) any property constructed prior to 1840 that is</i> 1657 <i>listed in or eligible for the National Register of Historic Places and that are publicly owned</i> 1658 <i>and accessible to the public; or (ii) any historic school structure; or (iii) any property in</i> 1659 <i>Alabama built in 1943 or before, and is listed in or eligible for the National Register of</i> 1660 <i>Historic Places or any property built after 1943 that significantly contributed to the civil</i> 1661 <i>rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used</i> 1662 <i>within two years of receiving. Grants will not be awarded to any entity receiving funding</i> 1663 <i>directly or indirectly from the Education Trust Fund or the General Fund nor may grants be</i> 1664 <i>awarded to any private or for-profit business or organization.</i>			
1665 a. Grants to Historical Sites	300,000		
1666 <i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments</i> 1667 <i>related to the civil rights movement, as determined by the Commission.</i>			
1668 SOURCE OF FUNDS:			
1669 (1) ETF-Transfer	4,236,751		
1670 Total Historical Commission, Alabama	4,236,751		4,236,751
1671 28. Human Resources, Department of:			
1672 (a) Fostering Hope Scholarship Program	1,205,608		1,205,608
1674 <i>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10,</i> 1675 <i>Code of Alabama 1975. The Department shall file a report with the Chairs of</i> 1676 <i>the Senate Committee on Finance and Taxation-Education, House Ways and</i> 1677 <i>Means-Education Committee, the Legislative Fiscal Officer and the Finance</i> 1678 <i>Director on October 1, 2023, regarding the total number of scholarships</i> 1679 <i>awarded for the Fall term of the 2022-2023 academic year and the institution</i> 1680 <i>attended by the scholarship recipients. The report shall also include the name</i> 1681 <i>of each scholarship recipient and the number of years the recipient has</i>			

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	Education Trust Fund	Other Funds	Total
1682	received a scholarship.		
1683	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program		65,981,260
1684			
1685			
1686			
1687	The Commissioner of the Department of Human Resources shall report		
1688	semi-annually to the Chairs of the Senate Finance and Taxation-Education		
1689	Committee, the House Ways and Means-Education Committee, Permanent Joint		
1690	Legislative Committee on Finances and Budgets, and the Legislative Fiscal		
1691	Officer regarding the expenditure of federal stimulus funds received by the		
1692	Department for Child Care and After School Care Programs. Such report shall		
1693	include, but not be limited to, specific amounts expended for professional		
1694	development and a summary of summer and after-school programming across the		
1695	state.		
1696	(1) Black Belt Eye Care Consortium	375,000	
1697	(2) Educating Children at Residential Hospitals	1,000,000	
1698			
1699	(3) Greater Alabama Child Development Program	926,114	
1700			
1701	For rural daycare		
1702	(4) Wiregrass Rehabilitation Center	570,932	
1703	For daycare		
1704	(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program		13,690,281
1705			
1706			
1707			
1708			
1709	(1) Child Advocacy Centers	1,200,000	
1710	SOURCE OF FUNDS:		
1711	(1) ETF-Transfer	80,877,149	
1712	Total Human Resources, Department of	80,877,149	80,877,149

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	Education Trust Fund	Other Funds	Total
1713	No funds from the sales tax for the issuance of food stamps shall be reverted by the		
1714	Department of Human Resources to the Education Trust Fund. Any funds appropriated		
1715	which are in excess of the amount needed to fund the food stamp program shall be		
1716	retained by the Department and expended for direct services to children, including		
1717	the TANF program.		
1718	29. Law Enforcement Agency, State:		
1719	(a) Law Enforcement Program	945,676	945,676
1720	(1) School Safety	572,446	
1721	SOURCE OF FUNDS:		
1722	(1) ETF-Transfer	945,676	
1723	Total Law Enforcement Agency, State	945,676	945,676
1724	30. Library Service, Alabama Public:		
1725	(a) Public Library Service Program	14,978,329	3,097,396
1726	(1) Alabama Supreme Court Library	550,000	
1727	(2) Homework Alabama	395,000	
1728	(3) Public Libraries	6,300,000	
1729	<i>To be distributed to public libraries within the State.</i>		
1730	(4) Virtual Library Project	3,611,637	
1731	SOURCE OF FUNDS:		
1732	(1) ETF	14,978,329	
1733	(2) Federal and Local Funds		3,097,396
1734	Total Library Service, Alabama Public	14,978,329	3,097,396
1735	31. Lieutenant Governor, Office of the:		
1736	(a) Lieutenant Governor's Commission	116,090	116,090
1737	on 21st Century Workforce		
1738	SOURCE OF FUNDS:		
1739	(1) ETF	116,090	
1740	Total Lieutenant Governor, Office of	116,090	116,090
1741	the		
1742	32. Marine Environmental Sciences		

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	Education Trust Fund	Other Funds	Total	
1743	Consortium/Dauphin Island Sea Lab:			
1744	(a) Support of Other Educational	6,250,000	15,683,674	21,933,674
1745	Activities Program			
1746	(1) Mississippi-Alabama Sea Grant	125,000		
1747	Consortium			
1748	(2) Mobile Bay National Estuary Program	125,000		
1749	SOURCE OF FUNDS:			
1750	(1) ETF	6,250,000		
1751	(2) Federal and Local Funds		15,683,674	
1752	Total Marine Environmental Sciences	6,250,000	15,683,674	21,933,674
1753	Consortium/Dauphin Island Sea Lab			
1754	33. Mathematics and Science, Alabama			
1755	School of:			
1756	(a) Financial Assistance Program	10,433,194	1,372,000	11,805,194
1757	SOURCE OF FUNDS:			
1758	(1) ETF	10,433,194		
1759	(2) Federal and Local Funds		1,372,000	
1760	Total Mathematics and Science, Alabama	10,433,194	1,372,000	11,805,194
1761	School of			
1762	34. Medical Scholarship Awards, Board			
1763	of:			
1764	(a) Support of Other Educational	2,440,014	400,000	2,840,014
1765	Activities Program			
1766	The Board in determining those areas in greatest need of medical service shall			
1767	primarily be guided by information, on the rural primary care service areas			
1768	that have a deficit of primary-care physicians, provided by the most-recent			
1769	Status Report of the Alabama Primary Care Physician Workforce from the Office			
1770	for Family Health Education & Research at the UAB Huntsville Regional Medical			
1771	Campus. Other factors used by the Board in determining areas of greatest need			
1772	shall include the practice locations agreed to by people granted loans			

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	Education Trust Fund	Other Funds	Total
1773 1774 1775 1776 1777 1778 1779 1780 1781 1782 1783 1784 1785 1786 1787 1788 1789 1790 1791 1792 1793 1794 1795	beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2022-2023 fiscal year.		
1796 1797	(1) Alabama Physician Assistants Service Program (Loan Repayment)	500,000	
1798 1799 1800 1801 1802	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1803	SOURCE OF FUNDS:		
1804	(1) ETF	2,440,014	

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	Education Trust Fund	Other Funds	Total
1805 (2) Federal and Local Funds		400,000	
1806 Total Medical Scholarship Awards, Board	2,440,014	400,000	2,840,014
1807 of			
1808 35. Mental Health, Department of:			
1809 (a) Institutional Treatment and Care	49,406,719		49,406,719
1810 of Intellectually Disabled			
1811 Program			
1812 (1) <i>ARC-type Community-based Programs</i>	4,282,409		
1813 <i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>			
1814 <i>Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a</i>			
1815 <i>minimum of \$50,000.</i>			
1816 (2) <i>Camp ASCCA</i>	440,000		
1817 (3) <i>Developmental Disability Nurse</i>	800,000		
1818 <i>Delegation Program</i>			
1819 (4) <i>Eagles' Wings Program</i>	525,000		
1820 (5) <i>Rainbow Omega</i>	525,000		
1821 (6) <i>Residential Habilitation</i>	960,000		
1822 (b) Institutional Treatment and Care	12,306,638		12,306,638
1823 of Mental Illness Program			
1824 (1) <i>School-Based Mental Health Services</i>	4,500,000		
1825 <i>Collaboration</i>			
1826 (2) <i>For services to Medicaid-eligible</i>	4,750,000		
1827 <i>Children and Youth with Severe</i>			
1828 <i>Emotional Disturbance or Autism</i>			
1829 <i>Spectrum Disorder</i>			
1830 <i>To be used for services to Medicaid-eligible children and youth with severe emotional</i>			
1831 <i>disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined</i>			
1832 <i>with funding provided in the state general fund appropriations act so that a total of at least</i>			
1833 <i>\$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and</i>			
1834 <i>youth.</i>			
1835 (c) Special Services Program	6,174,436		6,174,436

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	Education Trust Fund	Other Funds	Total
1836 (1) Alabama Interagency Autism Coordinating	438,900		
1837 Council			
1838 a. Regional Centers	225,000		
1839 (d) Substance Abuse Program	1,892,794		1,892,794
1840 SOURCE OF FUNDS:			
1841 (1) ETF-Transfer	69,780,587		
1842 Total Mental Health, Department of	69,780,587		69,780,587
1843 Of the above appropriation to the Department of Mental Health a portion shall be			
1844 used to develop and implement best practices and strategies, in conjunction with the			
1845 State Department of Education, designed to address the mental health needs,			
1846 including attention-deficit/hyperactivity disorder and other anger disorders, of			
1847 children and adolescents in public schools.			
1848 36. Music Hall of Fame:			
1849 (a) Fine Arts Program	202,900	302,210	505,110
1850 SOURCE OF FUNDS:			
1851 (1) ETF	202,900		
1852 (2) Music Hall of Fame Fund,		302,210	
1853 Estimated			
1854 Total Music Hall of Fame	202,900	302,210	505,110
1855 37. Nursing, Alabama Board of:			
1856 (a) Professional and Occupational	616,027	10,712,600	11,328,627
1857 Licensing and Regulation Program			
1858 The above appropriation shall be expended pursuant to the provisions of			
1859 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1860 (1) Advanced Degrees Scholarships	150,000		
1861 For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama			
1862 colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through			
1863 34-21-63, Code of Alabama 1975.			
1864 (2) Loan Repayment Program	450,000		
1865 For a loan repayment program for advanced-practice nurses, notwithstanding the limiting			



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	Education Trust Fund	Other Funds	Total
<i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>			
SOURCE OF FUNDS:			
(1) ETF	616,027		
(2) Alabama Board of Nursing Trust Fund		10,712,600	
Total Nursing, Alabama Board of	616,027	10,712,600	11,328,627
38. Optometric Scholarship Awards, Board of:			
(a) Support of Other Educational Activities Program	200,000		200,000
To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.			
SOURCE OF FUNDS:			
(1) ETF	200,000		
Total Optometric Scholarship Awards, Board of	200,000		200,000
39. Peace Officers' Standards and Training Commission, Alabama:			

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	Education Trust Fund	Other Funds	Total
1897 (a) Professional and Occupational	257,368	1,769,027	2,026,395
1898 Licensing and Regulation Program			
1899 (b) Certified Law Enforcement Academy	1,862,000	300,000	2,162,000
1900 Program			
1901 (1) Regional Training Academies	1,862,000		
1902 To be allocated to the five regional training academies, consistent with the provisions of			
1903 Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.			
1904 SOURCE OF FUNDS:			
1905 (1) ETF	2,119,368		
1906 (2) Alabama Peace Officers' Standards		2,069,027	
1907 and Training Fund - as provided			
1908 in Sections 36-21-40 through			
1909 36-21-51, Code of Alabama 1975			
1910 Total Peace Officers' Standards and	2,119,368	2,069,027	4,188,395
1911 Training Commission, Alabama			
1912 40. Physical Fitness, State Commission			
1913 on:			
1914 (a) Advisory Services Program	2,243,636	16,135	2,259,771
1915 (1) Alabama Sports Council	532,260		
1916 (2) Alabama Sports Festival	930,467		
1917 (3) Alabama Sports Hall of Fame	435,000		
1918 SOURCE OF FUNDS:			
1919 (1) ETF	2,243,636		
1920 (2) Federal and Local Funds		16,135	
1921 Total Physical Fitness, State	2,243,636	16,135	2,259,771
1922 Commission on			
1923 41. Rehabilitation Services, Department			
1924 of:			
1925 (a) Direct Client Services for the	52,141,892	177,691,092	229,832,984
1926 Handicapped Program			

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	Education Trust Fund	Other Funds	Total
1927 (1) Alabama Head and Spinal Cord Injury	750,000		
1928 (2) Children's Rehabilitation Services	12,050,611		
1929 Of the above appropriation, the agency will pay to each hospital the standard per diem paid by			
1930 the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.			
1931 (3) Disability Resource Network	150,000		
1932 (4) Early Intervention Program	14,690,685		
1933 (5) Education of Dependents of Blind	10,399		
1934 Parents			
1935 The above appropriation shall be allocated for reimbursement to every state institution of			
1936 higher learning, college, university, community college, or junior college, in which benefits			
1937 are given to dependents of blind parents under the provisions of Sections 16-33-1 through			
1938 16-33-12, Code of Alabama 1975.			
1939 (6) Hemophilia	1,289,809		
1940 (7) Homebound	6,212,581		
1941 (8) Rehabilitation Services	14,962,176		
1942 a. Teaching Children With Disabilities	88,213		
1943 (9) Respite Related Services and Training	315,000		
1944 (10) Exceptional Foundation	150,000		
1945 (11) Rehabilitation Projects	1,560,631		
1946 SOURCE OF FUNDS:			
1947 (1) ETF	51,391,892		
1948 (2) ETF-Transfer	750,000		
1949 (3) Alabama Head and Spinal Cord		1,000,000	
1950 Injury Trust Fund			
1951 (4) Federal and Local Funds		176,691,092	
1952 Total Rehabilitation Services,	52,141,892	177,691,092	229,832,984
1953 Department of			
1954 The above appropriation to the Department of Rehabilitation Services -			
1955 Rehabilitation Projects may be used to contract with providers of cerebral palsy			
1956 services.			
1957 42. Sickle Cell Oversight and			

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	Education Trust Fund	Other Funds	Total
1958	Regulatory Commission, Alabama :		
1959			
1960	(a) Support of Other Educational Activities Program	1,681,613	1,681,613
1961	(1) Commission Travel and Other Expenses	60,973	
1962	(2) University and Community-based Sickle Cell Programs	1,620,640	
1963	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.</i>		
1964	SOURCE OF FUNDS:		
1965	(1) ETF	1,681,613	
1966	Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,681,613	1,681,613
1967	43. Space Science Exhibit Commission, Alabama :		
1968	(a) Special Services Program	2,250,000	42,797,500
1969	SOURCE OF FUNDS:		
1970	(1) ETF	2,250,000	
1971	(2) Federal and Local Funds		42,797,500
1972	Total Space Science Exhibit Commission, Alabama	2,250,000	42,797,500
1973	44. Supercomputer Authority, Alabama :		
1974	(a) Information Technology Services Program	22,444,873	7,000,000
1975	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.		
1976	SOURCE OF FUNDS:		
1977	(1) ETF-Transfer	22,444,873	
1978	(2) Supercomputer Revolving Fund, Estimated		7,000,000
1979			
1980			
1981			
1982			
1983			
1984			
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1986			
1987			

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	Education Trust Fund	Other Funds	Total	
1988	Total Supercomputer Authority, Alabama	22,444,873	7,000,000	29,444,873
1989	45. Veterans' Affairs, Department of:			
1990	(a) Administration of Veteran's Affairs Program	2,730,364		2,730,364
1991				
1992	(b) Student Financial Aid Program, Estimated	59,800,000		59,800,000
1993				
1994	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
1995				
1996				
1997				
1998	SOURCE OF FUNDS:			
1999	(1) ETF	62,530,364		
2000	Total Veterans' Affairs, Department of	62,530,364		62,530,364
2001	46. Youth Services, Department of:			
2002	(a) Financial Assistance Program (School District)	8,278,633		8,278,633
2003				
2004	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.			
2005				
2006				
2007				
2008				
2009	(b) Youth Services Program	50,310,850		50,310,850
2010	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732		3,565,732
2011				
2012				
2013	SOURCE OF FUNDS:			
2014	(1) ETF-Transfer	62,155,215		
2015	Total Youth Services, Department of	62,155,215		62,155,215
2016	C. Colleges and Universities:			
2017	1. Alabama Agricultural and Mechanical			

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	Education Trust Fund	Other Funds	Total	
2018	University, Board of Trustees:			
2019	(a) Operations and Maintenance and	47,848,485	85,767,408	133,615,893
2020	Program Support			
2021	(1) Artificial Intelligence, Cybersecurity	125,000		
2022	and STEM Enhancements			
2023	(2) State Black Archives Research Center	125,000		
2024	and Museum			
2025	(b) Extension-Urban Affairs and	4,084,765		4,084,765
2026	Non-Traditional Land Grant			
2027	Programs			
2028	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2029	(c) Agricultural Research Station	432,285		432,285
2030	Fixed Costs			
2031	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2032	(d) Auxiliary Enterprises		29,913,255	29,913,255
2033	(e) Restricted Funds		57,909,350	57,909,350
2034	(f) Agricultural Research and	1,305,883		1,305,883
2035	Extension-State Match			
2036	(g) The Virginia Caples Learning	100,000		100,000
2037	Living Institute			
2038	SOURCE OF FUNDS:			
2039	(1) ETF	53,771,418		
2040	(2) Federal and Other Funds		173,590,013	
2041	Total Alabama Agricultural and	53,771,418	173,590,013	227,361,431
2042	Mechanical University, Board of			
2043	Trustees			
2044	2. Alabama A and M University, Board			
2045	of Trustees-Miles College			
2046	Consortium:			
2047	(a) Alabama A and M University-Miles	493,486		493,486

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	Education Trust Fund	Other Funds	Total
2048	College Consortium		
2049	SOURCE OF FUNDS:		
2050	(1) ETF	493,486	
2051	Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486	493,486
2052			
2053	3. Alabama State University, Board of Trustees:		
2054			
2055	(a) Operations and Maintenance and Program Support	59,164,786	60,793,456
2056			119,958,242
2057	(1) Title VI Program Enhancement	1,657,477	
2058	(2) Physical Therapy Program	1,630,747	
2059	(3) Occupational Therapy Program	520,980	
2060	(4) Health Information Management Program	479,323	
2061	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2062			
2063	(6) Dormitory Renovations	500,000	
2064	(7) Desegregation Planning	184,906	
2065	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>		
2066	(8) Alabama Department of Forensic Sciences	100,000	
2067	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences - Forensic Services Trust Fund for the building occupied by the department at the Alabama State University campus.</i>		
2068			
2069			
2070	(b) Auxiliary Enterprises		10,071,273
2071	(c) Restricted Funds		21,461,860
2072	SOURCE OF FUNDS:		
2073	(1) ETF	59,164,786	
2074	(2) Federal and Other Funds		92,326,589
2075	Total Alabama State University, Board of Trustees	59,164,786	92,326,589
2076			151,491,375
2077	4. Alabama, The University of, Board		

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	Education Trust Fund	Other Funds	Total			
2078	of Trustees:					
2079	229,905,984	856,800,264	1,086,706,248			
2080						
2081						
2082						
2083						
2084	961,600					
2085	5,000,000					
2086	1,000,000					
2087	600,000					
2088	1,360,000					
2089	370,030,234	3,090,754,448	3,460,784,682			
2090						
2091						
2092						
2093				1,400,000		
2094				<i>In collaboration with the Southern Research Institute.</i>		
2095				500,000		
2096						
2097				500,000		
2098						
2099	2,000,000					
2100	<i>In collaboration with the Hudson Alpha Institute.</i>					
2101	356,765					
2102						
2103	201,473					
2104	1,250,000					
2105	250,000					
2106	500,000					
2107						
2108	5,052,527					

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	Education Trust Fund	Other Funds	Total
2109			
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	Education Trust Fund	Other Funds	Total
2140	SOURCE OF FUNDS:		
2141	(1) ETF	20,487,367	
2142	(2) Federal and Other Funds	47,168,919	
2143	Total Athens State University, Board of Trustees	20,487,367	47,168,919
2144			67,656,286
2145	6. Auburn University, Board of Trustees:		
2146			
2147	(a) Operations and Maintenance and Program Support, Auburn University	245,745,729	793,432,697
2148			1,039,178,426
2149			
2150	(1) CLT Outreach and Research	940,125	
2151	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>		
2152			
2153	a. College of Architecture, Design and Construction	250,000	
2154			
2155	<i>For CLT equipment purchases.</i>		
2156	(2) National Livestock Competition Coordinator	250,000	
2157			
2158	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>		
2159			
2160	(3) Poultry Science Department	250,000	
2161	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	41,022,246	5,414,160
2162			46,436,406
2163			
2164	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	43,192,358	1,592,246
2165			44,784,604
2166			
2167	(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist	125,000	
2168			
2169	(d) Operations and Maintenance and Program Support, Auburn	31,522,666	54,536,280
2170			86,058,946

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	Education Trust Fund	Other Funds	Total
2171	University at Montgomery		
2172	(1) Senior Resource Center	114,915	
2173	(e) Restricted Funds	236,235,306	236,235,306
2174	(f) Auxiliary Enterprises	205,650,044	205,650,044
2175	SOURCE OF FUNDS:		
2176	(1) ETF	361,482,999	
2177	(2) Federal and Other Funds	1,296,860,733	
2178	Total Auburn University, Board of Trustees	361,482,999	1,296,860,733
2179			
2180	7. Jacksonville State University, Board of Trustees:		
2181			
2182	(a) Operations and Maintenance and Program Support	53,428,224	103,874,695
2183			157,302,919
2184	(1) Center for Applied Forensics	500,000	
2185	(2) Center for Law Enforcement Best Practices	475,000	
2186			
2187	(3) Center for Manufacturing Support	700,000	
2188	(4) Economic Development Initiative for the Alabama Scenic River Trail	225,000	
2189			
2190	(5) Little River Canyon Field School	450,000	
2191	<i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i>		
2192			
2193			
2194			
2195	(6) Correctional Professional Training	150,000	
2196	(b) Auxiliary Enterprises	21,796,992	21,796,992
2197	(c) Restricted Funds	75,350,555	75,350,555
2198	SOURCE OF FUNDS:		
2199	(1) ETF	53,428,224	
2200	(2) Federal and Other Funds	201,022,242	

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	Education Trust Fund	Other Funds	Total
2201 Total Jacksonville State University,	53,428,224	201,022,242	254,450,466
2202 Board of Trustees			
2203 8. Montevallo, University of, Board of			
2204 Trustees:			
2205 (a) Operations and Maintenance and	28,843,970	41,298,662	70,142,632
2206 Program Support			
2207 (1) <i>Allied Health</i>	1,250,000		
2208 (2) <i>Purchase Books and Materials for</i>	50,000		
2209 <i>Disadvantaged Students</i>			
2210 (3) <i>Rural Teacher Recruitment</i>	350,000		
2211 (b) Auxiliary Enterprises		10,392,047	10,392,047
2212 (c) Restricted Funds		10,986,613	10,986,613
2213 SOURCE OF FUNDS:			
2214 (1) ETF	28,843,970		
2215 (2) Federal and Other Funds		62,677,322	
2216 Total Montevallo, University of, Board	28,843,970	62,677,322	91,521,292
2217 of Trustees			
2218 9. North Alabama, University of, Board			
2219 of Trustees:			
2220 (a) Operations and Maintenance and	48,855,509	97,969,717	146,825,226
2221 Program Support			
2222 (1) <i>Workforce Development Initiatives</i>	2,250,000		
2223 (b) Auxiliary Enterprises		20,935,000	20,935,000
2224 (c) Restricted Funds		4,530,000	4,530,000
2225 SOURCE OF FUNDS:			
2226 (1) ETF	48,855,509		
2227 (2) Federal and Other Funds		123,434,717	
2228 Total North Alabama, University of,	48,855,509	123,434,717	172,290,226
2229 Board of Trustees			
2230 10. South Alabama, University of, Board			

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	Education Trust Fund	Other Funds	Total
2231	of Trustees:		
2232	(a) Operations and Maintenance and	150,374,562	1,022,085,760
2233	Program Support		1,172,460,322
2234	(1) <i>ALS Center for Excellence</i>	500,000	
2235	(b) Auxiliary Enterprises	22,963,499	22,963,499
2236	(c) Restricted Funds	132,000,000	132,000,000
2237	SOURCE OF FUNDS:		
2238	(1) ETF	150,374,562	
2239	(2) Federal and Other Funds	1,177,049,259	
2240	Total South Alabama, University of,	150,374,562	1,177,049,259
2241	Board of Trustees		1,327,423,821
2242	11. Troy University, Board of Trustees:		
2243	(a) Operations and Maintenance and	74,811,358	147,858,439
2244	Program Support		222,669,797
2245	(1) <i>Dothan Pre-K Teacher Training Center</i>	450,000	
2246	(2) <i>Sign Language Interpretive Center</i>	450,000	
2247	(b) Auxiliary Enterprises	19,462,086	19,462,086
2248	(c) Restricted Funds	42,520,531	42,520,531
2249	SOURCE OF FUNDS:		
2250	(1) ETF	74,811,358	
2251	(2) Federal and Other Funds	209,841,056	
2252	Total Troy University, Board of	74,811,358	209,841,056
2253	Trustees		284,652,414
2254	12. West Alabama, University of, Board		
2255	of Trustees:		
2256	(a) Operations and Maintenance and	27,710,078	46,060,750
2257	Program Support		73,770,828
2258	(1) <i>Black Belt STEM</i>	550,000	
2259	(2) <i>Blackbelt Teaching Initiative</i>	690,000	
2260	(3) <i>National Young Farmers</i>	50,000	

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	Education Trust Fund	Other Funds	Total
2261 (4) Rural Workforce Development	400,000		
2262 (5) Women's Hall of Fame	10,000		
2263 (b) Auxiliary Enterprises		5,963,447	5,963,447
2264 (c) Restricted Funds		953,034	953,034
2265 SOURCE OF FUNDS:			
2266 (1) ETF	27,710,078		
2267 (2) Federal and Other Funds		52,977,231	
2268 Total West Alabama, University of,	27,710,078	52,977,231	80,687,309
2269 Board of Trustees			
2270 13. West Alabama, University of, Board			
2271 of Trustees-Stillman College:			
2272 (a) University of West	100,000		100,000
2273 Alabama-Stillman College			
2274 SOURCE OF FUNDS:			
2275 (1) ETF	100,000		
2276 Total West Alabama, University of,	100,000		100,000
2277 Board of Trustees-Stillman College			
2278 D. Alabama Innovation Fund:			
2279 1. Alabama Innovation Fund:			
2280 (a) Alabama Innovation Fund	33,420,133		33,420,133
2281 The above appropriation shall be used for economic development and research			
2282 purposes recommended by the Secretary of the Alabama Department of Commerce			
2283 and approved by the Governor. The Secretary of the Department of Commerce			
2284 shall notify the Chairs of the Senate Finance and Taxation-Education Committee			
2285 and the House Ways and Means-Education Committee in writing at least 10 days			
2286 prior to the disbursement of any funds. Such notification shall include the			
2287 project description and the amount to be disbursed.			
2288 (1) Innovate Alabama	25,000,000		
2289 (2) Neurological Research Project	1,000,000		
2290 (3) Hudson Alpha Institute for	1,000,000		

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	Education Trust Fund	Other Funds	Total
2291			
2292			
2293			
2294			
2295	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
2296			
2297			
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2313
2314 Section 4. (a) In addition to the appropriations herein
2315 made, all gifts, grants, contributions, insurance proceeds or
2316 entitlements, in excess of the amount carried in this act,
2317 including grants by the Congress of the United States,
2318 municipalities or counties, to any department, division,
2319 board, bureau, commission, agency, institution, office or
2320 officer of the State of Alabama are hereby appropriated and,
2321 in the event the same are recurring, are reappropriated to
2322 such department, division, board, bureau, commission, agency,
2323 institution, office or officer to be used only for the purpose
2324 or purposes for which the grant or contribution was or shall
2325 be made. Further, all state, county, municipal and educational
2326 entities are authorized to disburse such sums as deemed
2327 necessary by mutual agreement between said entities and the
2328 State of Alabama, Department of Examiners of Public Accounts
2329 to partially defray the cost of auditing services performed by
2330 said agency. All such sums are hereby appropriated and
2331 reappropriated if necessary to the Department of Examiners of
2332 Public Accounts for audit services, to be expended through the
2333 fund established by Section 41-5A-22, Code of Alabama 1975.

2334 (b) The State Superintendent of Education shall
2335 encourage the Local Education Agencies to use federal stimulus
2336 funds provided by the Congress of the United States through



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2337 the Elementary and Secondary School Emergency Relief Fund for
2338 one-time, non-recurring allowable expenses to address the
2339 coronavirus pandemic in Alabama public schools. The
2340 Superintendent shall periodically report to the Finance
2341 Director, Chairs of the Senate Finance and Taxation-Education
2342 Committee, the House Ways and Means-Education Committee, and
2343 the Legislative Fiscal Officer, regarding the planned and
2344 actual expenditures of these funds by the Local Education
2345 Agencies.

2346 (c) The Local Education Agencies shall expend no less
2347 than \$100,000,000 of all federal stimulus funds provided by
2348 the Congress of the United States to address the coronavirus
2349 pandemic in Alabama public schools to implement the safely
2350 opening schools program, to include, but not limited to:
2351 screening, testing, isolation and quarantine of students and
2352 school personnel with symptoms, in order to protect students,
2353 teachers, and support personnel for schools to return to
2354 full-time in-person education. Local school boards shall have
2355 the choice to utilize the funds for the above purposes to the
2356 degree that meets their individual needs.

2357 Section 5. The State Superintendent of Education shall
2358 make requisitions to the State Comptroller in favor of the
2359 proper beneficiary in accordance with the law and rules and
2360 regulations governing the expenditure or disbursement of any
2361 and all funds appropriated to the State Department of
2362 Education and/or the State Board of Education in this act,
2363 whereupon the Comptroller shall issue her warrant therefor.



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2364 All other appropriations in this act shall be paid after
2365 proper requisitions are made to the State Comptroller in the
2366 manner now provided by law.

2367 Section 6. Nothing in this act shall be construed to
2368 affect or repeal any law authorizing or permitting any
2369 college, school or other education or eleemosynary institution
2370 of the State to receive, collect or disburse any fees,
2371 tuitions, charges, sales, endowments, trusts or income
2372 therefrom, which are now or may hereafter be authorized to
2373 receive, collect or disburse. The receiving college, school or
2374 institution shall further maintain separate accounts for such
2375 receipts or shall maintain a system of accounting which will
2376 show a cash flow of such receipts received under the provision
2377 of this appropriation.

2378 Section 7. The appropriations made herein to the
2379 departments, boards, offices, commissions, and agencies
2380 include the amounts necessary and said departments, boards,
2381 offices, commissions, and agencies are hereby directed to make
2382 the transfer of funds to the State Personnel Department in the
2383 amounts enumerated in the general appropriations act for the
2384 fiscal year ending September 30, 2024. All agencies and
2385 institutions enumerated in this act that receive services from
2386 other governmental agencies enumerated in this act or the
2387 general appropriations act shall make full payment in a timely
2388 manner (as determined by the Department of Finance) for such
2389 services.

2390 Section 8. All encumbered balances of a previous fiscal



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2391 year appropriation other than the exclusions authorized by the
2392 Code of Alabama 1975, Section 41-4-93, shall lapse no later
2393 than September 30 of the fiscal year immediately following the
2394 fiscal year for which the appropriation was made and shall
2395 revert to the credit of the Education Trust Fund or earmarked
2396 fund from which the appropriation or appropriations were made.

2397 Section 9. Upon certification to the Director of
2398 Finance by the State Attorney General that a federal court has
2399 ordered the State of Alabama to pay claims, attorney fees, or
2400 other costs relating to said court order, funds are hereby
2401 appropriated to the affected department, board, bureau, or
2402 commission in the amount necessary to satisfy that court
2403 order. Such appropriations are in addition to any other
2404 appropriation heretofore or hereafter made in this
2405 appropriation act. Such appropriations are conditioned upon
2406 the availability of funds and a determination by the Director
2407 of Finance that other current appropriations are not available
2408 for court-ordered payments.

2409 Section 10. Local boards of education may exercise
2410 flexibility among line item expenditures, not to create a
2411 reduction of earned teacher units and/or local board of
2412 education support personnel.

2413 Section 11. The State Superintendent of Education may
2414 approve a request by a local board of education for
2415 redirecting Other Current Expense funds designated for
2416 pass-through calculations to their local Child Nutrition
2417 Program if the redirected funds do not prevent the Child



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2418 Nutrition Program of that local board of education from
2419 maintaining a one-month fund balance.

2420 Section 12. The appropriations made herein to the
2421 departments, boards, offices, commissions and agencies include
2422 the amounts necessary to pay the State Employees' Insurance
2423 Board (SEIB). The SEIB rate shall be \$977 per month for each
2424 full-time employee for the fiscal year ending September 30,
2425 2024. The State Employees' Insurance Board will adjust the
2426 insurance program wherever appropriate to maintain the
2427 aforementioned fixed rate.

2428 Section 13. Notwithstanding any other provisions of
2429 this act or any other act, any amount from appropriations for
2430 the fiscal year ending September 30, 2023 to the various state
2431 agencies and institutions in this act, including
2432 appropriations from the Education Trust Fund, which are
2433 unexpended and reverted on September 30, 2023 are hereby
2434 reappropriated to the respective state agencies, offices and
2435 institutions for the fiscal year beginning October 1, 2023.

2436 Section 14. (a) The At-Risk and High Hopes
2437 appropriations made to the State Department of Education shall
2438 be expended as follows: 50% shall be at the discretion of the
2439 State Superintendent of Education and 50% shall be awarded in
2440 the form of grants to school systems/entities for activities
2441 or programs designed to enhance outcomes for At-Risk Students.
2442 At-Risk Students shall be defined as students who have not met
2443 proficiency standards for state accountability assessments and
2444 one or more of the following apply: the student attends a



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2445 Title I school; qualifies for free or reduced lunch; qualifies
2446 for special education or Tier III intervention; or is an
2447 English language learner. In the awarding of grants,
2448 preference will be given to undertakings that will directly
2449 impact student achievement and improve performance on state
2450 assessments to include remediation for students, after-school
2451 and tutorial programs, career/technical programs, character
2452 education, enrichment activities, programs that enhance
2453 reading and mathematics abilities in students, activities that
2454 increase grade-to-grade promotion, career and college
2455 readiness and early warning and prevention programs. Programs
2456 must employ evidence-based practices and measure student
2457 growth and achievement using research-based norms and
2458 criterion. Funds should be awarded on a per-pupil basis, with
2459 no more than ten percent of the grant award going toward
2460 personnel costs.

2461 (b) In an effort to provide the best and most efficient
2462 implementation for intervention and innovation in schools,
2463 administration of the grant awards shall be assigned to the
2464 Alabama State Department of Education's Division of
2465 Administrative and Financial Support with evaluative input
2466 from other Alabama State Department of Education advisory
2467 personnel, including the State Superintendent of Education, as
2468 appropriate. The grant application process must require
2469 districts to submit plans to the Alabama State Department of
2470 Education detailing their intended use of the grant funds with
2471 regard to student proficiency and growth. Grants may be



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2472 awarded any time after July 1st so schools can prepare for the
2473 new school year. Notwithstanding the foregoing, the Alabama
2474 State Department of Education's Division of Administrative and
2475 Financial Support shall make every reasonable effort to notify
2476 grant recipients of awards by August 1, 2023. No funding will
2477 be available until October 1, 2023. Grantees will have no
2478 guarantee of funding until October 1, 2023.

2479 (c) Upon the awarding of any grant funds, the Alabama
2480 State Department of Education must submit a report to the
2481 Chairs of the House Ways and Means-Education Committee, the
2482 Senate Committee on Finance and Taxation-Education and the
2483 Legislative Fiscal Officer that shall indicate the
2484 grant-recipient districts and each district's plan for those
2485 funds. Those districts shall submit follow-up reports
2486 indicating the results of those plans from the previous school
2487 year by July 31, 2024.

2488 Section 15. (a) All nongovernmental entities,
2489 identified by the Legislative Services Agency, which are
2490 allocated funds in Section 3 of this act shall file a report
2491 with the Chairs of the House Ways and Means-Education
2492 Committee, the Senate Committee on Finance and
2493 Taxation-Education, Finance Director, and the Legislative
2494 Fiscal Officer prior to the start of the 2024 Regular Session,
2495 regarding the proposed expenditures and usage of the funds
2496 appropriated in the fiscal year ending September 30, 2024. The
2497 Legislative Services Agency shall provide notice to the
2498 identified nongovernmental entities within 60 days following



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2499 enactment of this act regarding the reporting requirements and
2500 the methodology to submit reports and format to be used, which
2501 may include an online platform.

2502 (b) In the event an entity was appropriated funds from
2503 the Education Trust Fund in the fiscal year ending September
2504 30, 2023, the entity shall also include in its report a
2505 detailed breakdown of the expenditure and use of those funds,
2506 including an inventory of the services delivered and number of
2507 clients served, pursuant to guidelines established by the
2508 Legislative Services Agency.

2509 Section 16. The State Superintendent of Education shall
2510 notify each local superintendent and finance officer of each
2511 local education agency by email regarding the availability and
2512 application process, including any required forms, for any
2513 available grant opportunities during FY 2024. The State
2514 Superintendent shall notify all members of the local
2515 legislative delegation five days prior to the announcement of
2516 any grant made to any entity located in the legislative
2517 jurisdiction. The five days prior notice requirement shall be
2518 waived in the event of a declared emergency. The Governor
2519 shall encourage the Department to disburse the funds provided
2520 herein on a nondiscriminatory basis.

2521 Section 17. If any section, paragraph, sentence,
2522 clause, provision or portion of this act or all or any portion
2523 of the appropriations herein made is held unconstitutional or
2524 invalid, it shall not affect any other section, paragraph,
2525 sentence, clause, provision or portion of this act or any



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2526 other appropriation or appropriations or portion thereof
2527 hereby made not in and of itself unconstitutional or invalid.

2528 Section 18. All laws or parts of laws, general,
2529 special, private or local in conflict with or inconsistent
2530 with the provisions of this act are hereby expressly repealed.

2531 Section 19. This act shall become effective on October
2532 1, 2023.

2533