Stricken language will be deleted and underlined language will be added. Act 93 of the Fiscal Session

| 1 | State of Arkansas | As Engrossed: H | [4/15/20 | |
|----------|---------------------------|--------------------------|-----------------|----------------------------|
| 2 | 92nd General Assembly | A DIII | L | 11011GE D11 1 10 55 |
| 3 | Fiscal Session, 2020 | | | HOUSE BILL 1077 |
| 4 | | | | |
| 5 | By: Joint Budget Committe | e | | |
| 6 | | E A . A . 4 T. D. | T4241. J | |
| 7 | | For An Act To Be | | |
| 8 | | MAKE AN APPROPRIATION | | |
| 9 | | ATING EXPENSES FOR THE I | | |
| 10 | | FOR THE FISCAL YEAR EN | DING JUNE 30, 2 | 021; |
| 11 | AND FOR C | OTHER PURPOSES. | | |
| 12 | | C1-4:41 a | | |
| 13 | A 37 | Subtitle | OD | |
| 14 | | ACT FOR THE DEPARTMENT | | |
| 15 | | ROPRIATION FOR THE 2020 | -2021 FISCAL | |
| 16 | YEA | к. | | |
| 17 | | | | |
| 18 19 | סב זיי באגרייבה סט ייטב | GENERAL ASSEMBLY OF TH | E CTATE OF ADVA | NCAC. |
| 20 | DE II ENACIED DI INE | GENERAL ASSEMBLI OF IN | E STATE OF ARRA | NSAS: |
| 21 | SECTION 1 PECT | JLAR SALARIES - OFFICE (| ገፑ ጥዛፑ ፍፑሮ፬ፑጥለው | Y. There is hereby |
| 22 | | Department of the Milita | | • |
| 23 | | n number of regular emp | - | 0-2021 listai yeai, |
| 24 | the following maximum | m number of regular emp. | ioyees. | |
| 25 | | | | Maximum Annual |
| 26 | | | Maximum | Salary Rate |
| 27 | Item Class | | No. of | Fiscal Year |
| 28 | No. Code Title | | Employees | 2020-2021 |
| 29 | | RY OF THE MILITARY | 1 | GRADE SE05 |
| 30 | MAX. NO. OF EM | | 1 | |
| 31 | | | | |
| 32 | SECTION 2. APPR | ROPRIATION - OFFICE OF ' | THE SECRETARY. | There is hereby |
| 33 | appropriated, to the | Department of the Milit | tary, to be pay | • |
| 34 | | ry Fund Account, for pe | | |
| 35 | - | the fiscal year ending . | | - |
| 36 | • | - | | - |

| 1 | ITEM | | FISCAL YEAR |
|---|------|----------------------------|------------------|
| 2 | NO. | | 2020-2021 |
| 3 | (01) | REGULAR SALARIES | \$184,568 |
| 4 | (02) | PERSONAL SERVICES MATCHING | 45,587 |
| 5 | | TOTAL AMOUNT APPROPRIATED | <u>\$230,155</u> |

8

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of the Military for the 2020-2021 fiscal year, the following maximum number of regular employees.

10

| 11 | | | | | Maximum Annual |
|----|------|-------|---------------------------------|-----------|----------------|
| 12 | | | | Maximum | Salary Rate |
| 13 | Item | Class | | No. of | Fiscal Year |
| 14 | No. | Code | Title | Employees | 2020-2021 |
| 15 | (1) | U131U | ARK ADJUTANT GENERAL | 1 | GRADE SE04 |
| 16 | (2) | U132U | ARK DEPUTY ADJUTANT GENERAL | 1 | GRADE SE03 |
| 17 | (3) | L038C | REGISTERED NURSE | 1 | GRADE MP01 |
| 18 | (4) | D022N | IT SENIOR PROJECT MANAGER | 1 | GRADE IT09 |
| 19 | (5) | D040C | GIS ANALYST | 5 | GRADE IT06 |
| 20 | (6) | D039C | NETWORK SUPPORT SPECIALIST | 1 | GRADE IT06 |
| 21 | (7) | D022C | SYSTEMS SPECIALIST | 1 | GRADE IT06 |
| 22 | (8) | D052C | SOFTWARE SUPPORT ANALYST | 1 | GRADE IT05 |
| 23 | (9) | D058C | COMPUTER OPERATIONS COORDINATOR | . 1 | GRADE IT04 |
| 24 | (10) | D082C | NETWORK ANALYST | 2 | GRADE IT04 |
| 25 | (11) | D064C | WEBSITE DEVELOPER | 1 | GRADE IT04 |
| 26 | (12) | D071C | COMPUTER SUPPORT ANALYST | 3 | GRADE IT03 |
| 27 | (13) | N224N | DIRECTORATE OF STATE RESOURCES | DIR 1 | GRADE GS14 |
| 28 | (14) | A023N | MILITARY CHIEF FISCAL OFFICER | 1 | GRADE GS13 |
| 29 | (15) | R006C | HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE GS12 |
| 30 | (16) | G047C | ATTORNEY SPECIALIST | 1 | GRADE GS11 |
| 31 | (17) | X013C | ENVIRONMENTAL HEALTH MANAGER | 1 | GRADE GS10 |
| 32 | (18) | A052C | ACCOUNTING COORDINATOR | 1 | GRADE GS09 |
| 33 | (19) | A050C | AGENCY FISCAL MANAGER | 1 | GRADE GS09 |
| 34 | (20) | G109C | GRANTS MANAGER | 1 | GRADE GS09 |
| 35 | (21) | M008C | YOUTH PROGRAM DIRECTOR | 1 | GRADE GS09 |
| 36 | (22) | A082C | ACCOUNTANT II | 1 | GRADE GS08 |

| 1 | (23) | B067C | ARCHAEOLOGIST | 1 | GRADE GS08 |
|----|------|-------|-------------------------------------|----|------------|
| 2 | (24) | R021C | BUDGET ANALYST | 3 | GRADE GS08 |
| 3 | (25) | B024C | CONSERVATION PROGRAM MANAGER | 1 | GRADE GS08 |
| 4 | (26) | T019C | DIRECTOR OF PUBLIC SAFETY I | 1 | GRADE GS08 |
| 5 | (27) | B055C | ECOLOGIST COORDINATOR | 2 | GRADE GS08 |
| 6 | (28) | S004C | MAINTENANCE MANAGER | 1 | GRADE GS08 |
| 7 | (29) | P014C | MUSEUM MANAGER | 1 | GRADE GS08 |
| 8 | (30) | R014C | PERSONNEL MANAGER | 1 | GRADE GS08 |
| 9 | (31) | V007C | PROCUREMENT COORDINATOR | 1 | GRADE GS08 |
| 10 | (32) | M012C | YOUTH PROGRAM MANAGER | 2 | GRADE GS08 |
| 11 | (33) | A089C | ACCOUNTANT I | 3 | GRADE GS07 |
| 12 | (34) | B082C | BIOLOGIST | 2 | GRADE GS07 |
| 13 | (35) | B054C | CAMPUS CONSTRUCTION COORDINATOR | 1 | GRADE GS07 |
| 14 | (36) | B065C | ECOLOGIST | 5 | GRADE GS07 |
| 15 | (37) | E048C | EDUCATION & INSTRUCTION SPECIALIST | 5 | GRADE GS07 |
| 16 | (38) | G148C | ENERGY PROGRAM MANAGER | 1 | GRADE GS07 |
| 17 | (39) | X054C | ENVIRONMENTAL PROGRAM COORDINATOR | 3 | GRADE GS07 |
| 18 | (40) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| 19 | (41) | B080C | FORESTER | 2 | GRADE GS07 |
| 20 | (42) | T043C | MILITARY DEPUTY FIRE CHIEF | 2 | GRADE GS07 |
| 21 | (43) | P013C | PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| 22 | (44) | T030C | PUBLIC SAFETY COMMANDER I | 1 | GRADE GS07 |
| 23 | (45) | E040C | STAFF DEVELOPMENT COORDINATOR | 2 | GRADE GS07 |
| 24 | (46) | T111C | TRAINING SUPPORT CENTER MANAGER | 1 | GRADE GS07 |
| 25 | (47) | C037C | ADMINISTRATIVE ANALYST | 10 | GRADE GS06 |
| 26 | (48) | B059C | ANRC PROGRAM COORDINATOR | 1 | GRADE GS06 |
| 27 | (49) | R027C | BUDGET SPECIALIST | 3 | GRADE GS06 |
| 28 | (50) | G172C | CAREER PLANNING & PLAC COORDINATOR | 1 | GRADE GS06 |
| 29 | (51) | E044C | CERTIFIED BACHELORS TEACHER | 6 | GRADE GS06 |
| 30 | (52) | E037C | EDUCATION PROGRAM SPECIALIST | 2 | GRADE GS06 |
| 31 | (53) | R030C | EEO/GRIEVANCE OFFICER | 1 | GRADE GS06 |
| 32 | (54) | R025C | HUMAN RESOURCES ANALYST | 2 | GRADE GS06 |
| 33 | (55) | B086C | LAND MANAGEMENT SPECIALIST | 1 | GRADE GS06 |
| 34 | (56) | L069C | LICENSED PRACTICAL NURSE | 1 | GRADE GS06 |
| 35 | (57) | S017C | MAINTENANCE COORDINATOR | 3 | GRADE GS07 |
| 36 | (58) | T036C | MILITARY FACILITIES SUPERVISOR | 8 | GRADE GS07 |
| | | | | | |

| 1 | (59) | TO49C MILITARY FIREFIGHTER SHIFT LEADER | 11 | GRADE GS06 |
|----|------|--|----|------------|
| 2 | (60) | G166C MILITARY PROGRAM COORDINATOR | 14 | GRADE GS06 |
| 3 | (61) | M066C PROGRAM ELIGIBILITY SPECIALIST | 1 | GRADE GS06 |
| 4 | (62) | P027C PUBLIC INFORMATION SPECIALIST | 1 | GRADE GS06 |
| 5 | (63) | T062C PUBLIC SAFETY DIRECTOR | 1 | GRADE GS06 |
| 6 | (64) | T051C PUBLIC SAFETY SUPERVISOR | 4 | GRADE GS06 |
| 7 | (65) | D074C TELECOMMUNICATIONS SUPERVISOR | 2 | GRADE GS06 |
| 8 | (66) | S021C WATER FILTER/WASTE DISPOSAL PLNT SUP | 1 | GRADE GS06 |
| 9 | (67) | M091C ARNG YOUTH PROGRAM SHIFT LEADER | 5 | GRADE GS05 |
| 10 | (68) | A088C ASSETS COORDINATOR | 1 | GRADE GS05 |
| 11 | (69) | RO33C BENEFITS ANALYST | 1 | GRADE GS05 |
| 12 | (70) | SO25C BUILDING AND GROUNDS COORDINATOR | 1 | GRADE GS05 |
| 13 | (71) | VO14C BUYER | 3 | GRADE GS05 |
| 14 | (72) | G215C CAREER PLANNING & PLACEMENT SPEC | 4 | GRADE GS05 |
| 15 | (73) | T064C CIVIL AIR PATROL SVCS COORD | 1 | GRADE GS05 |
| 16 | (74) | S024C CONSTRUCTION/MAINTENANCE COORD | 4 | GRADE GS06 |
| 17 | (75) | BO9OC ENGINEER TECHNICIAN | 1 | GRADE GS05 |
| 18 | (76) | T068C FIRING RANGE SPECIALIST | 7 | GRADE GS05 |
| 19 | (77) | A091C FISCAL SUPPORT ANALYST | 7 | GRADE GS05 |
| 20 | (78) | R032C HUMAN RESOURCES PROGRAM REP | 2 | GRADE GS05 |
| 21 | (79) | CO54C LOCAL OFFICE ADMINISTRATIVE SPECIALIST | 1 | GRADE GS05 |
| 22 | (80) | S033C MAINTENANCE SUPERVISOR | 3 | GRADE GS06 |
| 23 | (81) | M056C MILITARY HOUSING MANAGER | 1 | GRADE GS05 |
| 24 | (82) | A090C PAYROLL SERVICES SPECIALIST | 1 | GRADE GS05 |
| 25 | (83) | TO67C PUBLIC SAFETY OFFICER II | 12 | GRADE GS05 |
| 26 | (84) | S069C RADIO DISPATCH OPERATOR | 12 | GRADE GS05 |
| 27 | (85) | MO65C RECREATIONAL ACTIVITY SUPERVISOR | 1 | GRADE GS05 |
| 28 | (86) | TO60C SENIOR MILITARY FIREFIGHTER | 25 | GRADE GS05 |
| 29 | (87) | S022C SKILLED TRADES SUPERVISOR | 10 | GRADE GS06 |
| 30 | (88) | D081C TELECOMMUNICATIONS SPECIALIST | 1 | GRADE GS05 |
| 31 | (89) | S038C TRANSIT OPERATIONS SUPERVISOR | 1 | GRADE GS05 |
| 32 | (90) | E049C VOCATIONAL INSTRUCTOR | 1 | GRADE GS05 |
| 33 | (91) | VO18C WAREHOUSE MANAGER | 4 | GRADE GS05 |
| 34 | (92) | S030C WATER FILTER/WASTE DISPOSAL PLNT OPER | 1 | GRADE GS05 |
| 35 | (93) | M060C YOUTH PROGRAM COORDINATOR | 1 | GRADE GS05 |
| 36 | (94) | CO56C ADMINISTRATIVE SPECIALIST III | 23 | GRADE GS04 |
| | | | | |

| 1 | (95) | SO4OC CALIBRATION TECHNICIAN | 2 | GRADE GS04 |
|-----|-------|---|--------|------------|
| 2 | (96) | X195C ELECTRONICS SECURITY SYSTEMS SENIOR | TECH 1 | GRADE GS04 |
| 3 | (97) | A098C FISCAL SUPPORT SPECIALIST | 1 | GRADE GS04 |
| 4 | (98) | RO38C HUMAN RESOURCES ASSISTANT | 1 | GRADE GS04 |
| 5 | (99) | VO2OC INVENTORY CONTROL MANAGER | 3 | GRADE GS04 |
| 6 | (100) | S047C LANDSCAPE SUPERVISOR | 3 | GRADE GS04 |
| 7 | (101) | SO46C MAINTENANCE TECHNICIAN | 39 | GRADE GS04 |
| 8 | (102) | TO66C MILITARY FIREFIGHTER | 27 | GRADE GS04 |
| 9 | (103) | PO48C MULTI-MEDIA SPECIALIST | 3 | GRADE GS04 |
| 10 | (104) | V022C PURCHASING TECHNICIAN | 1 | GRADE GS04 |
| 11 | (105) | X152C REAL PROPERTY MANAGEMENT SPECIALIST | 4 | GRADE GS04 |
| 12 | (106) | CO43C RECORDS MANAGEMENT ANALYST | 1 | GRADE GS04 |
| 13 | (107) | S031C SKILLED TRADESMAN | 35 | GRADE GS05 |
| 14 | (108) | VO25C WAREHOUSE SPECIALIST | 1 | GRADE GS04 |
| 15 | (109) | C073C ADMINISTRATIVE SPECIALIST II | 5 | GRADE GS03 |
| 16 | (110) | S097C CONSTRUCTION SPECIALIST | 3 | GRADE GS03 |
| 17 | (111) | CO7OC DUPLICATION ASSISTANT | 1 | GRADE GS03 |
| 18 | (112) | X194C ELECTRONICS SECURITY SYSTEMS TECH | 2 | GRADE GS03 |
| 19 | (113) | S067C HOUSEKEEPER SUPERVISOR | 2 | GRADE GS03 |
| 20 | (114) | V027C INVENTORY CONTROL TECHNICIAN | 1 | GRADE GS03 |
| 21 | (115) | S050C MAINTENANCE SPECIALIST | 8 | GRADE GS03 |
| 22 | (116) | T078C MILITARY FIRE & POLICE OFFICER | 6 | GRADE GS03 |
| 23 | (117) | T084C PUBLIC SAFETY SECURITY OFFICER | 39 | GRADE GS03 |
| 24 | (118) | M070C YOUTH PROGRAM SPECIALIST | 28 | GRADE GS03 |
| 25 | (119) | C087C ADMINISTRATIVE SPECIALIST I | 1 | GRADE GS02 |
| 26 | (120) | CO86C DESK CLERK | 1 | GRADE GS02 |
| 27 | (121) | SOGOC HEAVY EQUIPMENT OPERATOR | 8 | GRADE GS02 |
| 28 | (122) | S084C INSTITUTIONAL SERVICES SUPERVISOR | 2 | GRADE GS02 |
| 29 | (123) | S073C HOUSEKEEPER | 27 | GRADE GS01 |
| 30 | (124) | S087C INSTITUTIONAL SERVICES ASSISTANT | 2 | GRADE GS01 |
| 31 | (125) | S065C MAINTENANCE ASSISTANT | 6 | GRADE GS01 |
| 32 | | MAX. NO. OF EMPLOYEES | 546 | |
| 2.2 | | | | |

3536

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of the Military for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable

| 1 | from funds appropriated herein for such purposes: one h | undred thirty-four |
|----|---|-----------------------|
| 2 | (134) temporary or part-time employees, when needed, at | rates of pay not to |
| 3 | exceed those provided in the Uniform Classification and | Compensation Act, or |
| 4 | its successor, or this act for the appropriate classific | ation. |
| 5 | | |
| 6 | SECTION 5. APPROPRIATION - GENERAL OPERATIONS. The | ere is hereby |
| 7 | appropriated, to the Department of the Military, to be p | ayable from the |
| 8 | Department of Military Fund Account, for personal service | es and operating |
| 9 | expenses of the Department of the Military for the fisca | l year ending June |
| 10 | 30, 2021, the following: | |
| 11 | | |
| 12 | ITEM | FISCAL YEAR |
| 13 | NO. | 2020-2021 |
| 14 | (01) REGULAR SALARIES | \$2,912,372 |
| 15 | (02) EXTRA HELP | 55,000 |
| 16 | (03) PERSONAL SERVICES MATCHING | 1,049,199 |
| 17 | (04) OVERTIME | 1,000 |
| 18 | (05) MAINT. & GEN. OPERATION | |
| 19 | (A) OPER. EXPENSE | 2,515,617 |
| 20 | (B) CONF. & TRAVEL | 7,373 |
| 21 | (C) PROF. FEES | 89,980 |
| 22 | (D) CAP. OUTLAY | 100,000 |
| 23 | (E) DATA PROC. | 0 |
| 24 | (06) CIVIL AIR PATROL PERSONAL SERVICES | |
| 25 | AND OPERATING EXPENSES | <u>75,000</u> |
| 26 | TOTAL AMOUNT APPROPRIATED | <u>\$6,805,541</u> |
| 27 | | |
| 28 | SECTION 6. APPROPRIATION - ARKANSAS NATIONAL GUARD | YOUTH CHALLENGE |
| 29 | PROGRAM. There is hereby appropriated, to the Department | t of the Military, to |
| 30 | be payable from the Department of Military Fund Account, | for personal |
| 31 | services and operating expenses of the Department of the | Military - Youth |
| 32 | Challenge Program for the fiscal year ending June 30, 20 | 21, the following: |
| 33 | | |
| 34 | ITEM | FISCAL YEAR |
| 35 | NO. | 2020-2021 |
| 36 | (01) REGULAR SALARIES | \$889,073 |

| 1 | (02) EXTRA HELP | 2,500 |
|----|---|----------------------|
| 2 | (03) PERSONAL SERVICES MATCHING | 297,947 |
| 3 | (04) OVERTIME | 350 |
| 4 | (05) MAINT. & GEN. OPERATION | |
| 5 | (A) OPER. EXPENSE | 824,393 |
| 6 | (B) CONF. & TRAVEL | 1,000 |
| 7 | (C) PROF. FEES | 0 |
| 8 | (D) CAP. OUTLAY | 0 |
| 9 | (E) DATA PROC. | 0 |
| 10 | TOTAL AMOUNT APPROPRIATED | \$2,015,263 |
| 11 | | |
| 12 | SECTION 7. APPROPRIATION - MILITARY CALL-UP AND COL | JRT MARTIAL. There |
| 13 | is hereby appropriated, to the Department of the Military | , to be payable from |
| 14 | the Department of Military Fund Account, for emergency Mi | ilitary Call-Up and |
| 15 | Military Court Martial expenses of the Department of the | Military for the |
| 16 | fiscal year ending June 30, 2021, the following: | |
| 17 | | |
| 18 | ITEM | FISCAL YEAR |
| 19 | NO. | 2020-2021 |
| 20 | (01) EMERGENCY CALL UP | \$2,500,000 |
| 21 | (02) COURT MARTIAL EXPENSES | 60,000 |
| 22 | TOTAL AMOUNT APPROPRIATED | \$2,560,000 |
| 23 | | |
| 24 | SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. | There is hereby |
| 25 | appropriated, to the Department of the Military, to be pa | ayable from the |
| 26 | Miscellaneous Agencies Fund Account, for personal service | es and operating |
| 27 | expenses of the Department of the Military - National Gua | ard Museum for the |
| 28 | fiscal year ending June 30, 2021, the following: | |
| 29 | | |
| 30 | ITEM | FISCAL YEAR |
| 31 | NO. | 2020-2021 |
| 32 | (01) REGULAR SALARIES | \$46,269 |
| 33 | (02) PERSONAL SERVICES MATCHING | 16,112 |
| 34 | (03) MAINT. & GEN. OPERATION | |
| 35 | (A) OPER. EXPENSE | 19,014 |
| 36 | (B) CONF. & TRAVEL | 163 |
| | | |

| 1 | (C) PROF. FEES | 0 |
|----|--|---------------------|
| 2 | (D) CAP. OUTLAY | 0 |
| 3 | (E) DATA PROC. | 0 |
| 4 | TOTAL AMOUNT APPROPRIATED | <u>\$81,558</u> |
| 5 | | |
| 6 | SECTION 9. APPROPRIATION - FORT CHAFFEE. There is h | ereby appropriated, |
| 7 | to the Department of the Military, to be payable from the | federal funds as |
| 8 | designated by the Chief Fiscal Officer of the State, for ${\bf p}$ | ersonal services |
| 9 | and operating expenses of the Department of the Military - | Fort Chaffee for |
| 10 | the fiscal year ending June 30, 2021, the following: | |
| 11 | | |
| 12 | ITEM | FISCAL YEAR |
| 13 | NO. | 2020-2021 |
| 14 | (01) REGULAR SALARIES | \$3,565,869 |
| 15 | (02) EXTRA HELP | 159,408 |
| 16 | (03) PERSONAL SERVICES MATCHING | 1,439,285 |
| 17 | (04) OVERTIME | 125,000 |
| 18 | (05) MAINT. & GEN. OPERATION | |
| 19 | (A) OPER. EXPENSE | 11,833,500 |
| 20 | (B) CONF. & TRAVEL | 33,160 |
| 21 | (C) PROF. FEES | 802,875 |
| 22 | (D) CAP. OUTLAY | 1,000,000 |
| 23 | (E) DATA PROC. | 0 |
| 24 | TOTAL AMOUNT APPROPRIATED | \$18,959,097 |
| 25 | | |
| 26 | SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE. | There is hereby |
| 27 | appropriated, to the Department of the Military, to be pay | able from the |
| 28 | federal funds as designated by the Chief Fiscal Officer of | the State, for |
| 29 | personal services of the Department of the Military - Fede | ral Training site |
| 30 | for the fiscal year ending June 30, 2021, the following: | |
| 31 | | |
| 32 | ITEM | FISCAL YEAR |
| 33 | NO. | 2020-2021 |
| 34 | (01) REGULAR SALARIES | \$12,191,878 |
| 35 | (02) EXTRA HELP | 720,928 |
| 36 | (03) PERSONAL SERVICES MATCHING | 4,766,372 |
| | | · · · · · · · |

| 1 | (04) OVERTIME | 64,589 |
|----|---|------------------|
| 2 | TOTAL AMOUNT APPROPRIATED | \$17,743,767 |
| 3 | | |
| 4 | SECTION 11. APPROPRIATION - FEDERAL TRAINING SITE OPERA | TIONS. There is |
| 5 | hereby appropriated, to the Department of the Military, to be | payable from |
| 6 | the federal funds as designated by the Chief Fiscal Officer o | f the State, for |
| 7 | operating expenses of the Department of the Military - Federa | l Training Site |
| 8 | Operations for the fiscal year ending June 30, 2021, the foll | owing: |
| 9 | | |
| 10 | ITEM | FISCAL YEAR |
| 11 | NO. | 2020-2021 |
| 12 | (01) MAINT. & GEN. OPERATION | |
| 13 | (A) OPER. EXPENSE | \$21,911,609 |
| 14 | (B) CONF. & TRAVEL | 57,445 |
| 15 | (C) PROF. FEES | 2,666,100 |
| 16 | (D) CAP. OUTLAY | 1,500,000 |
| 17 | (E) DATA PROC. | 0 |
| 18 | TOTAL AMOUNT APPROPRIATED | \$26,135,154 |
| 19 | | |
| 20 | SECTION 12. APPROPRIATION - CASH OPERATIONS. There is | hereby |
| 21 | appropriated, to the Department of the Military, to be payabl | e from the cash |
| 22 | fund deposited in the State Treasury as determined by the Chi | ef Fiscal |
| 23 | Officer of the State, for operating expenses of the Departmen | t of the |
| 24 | Military for the fiscal year ending June 30, 2021, the follow | ing: |
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | NO. | 2020-2021 |
| 28 | (01) MAINT. & GEN. OPERATION | |
| 29 | (A) OPER. EXPENSE | \$1,167,617 |
| 30 | (B) CONF. & TRAVEL | 7,500 |
| 31 | (C) PROF. FEES | 25,500 |
| 32 | (D) CAP. OUTLAY | 605,301 |
| 33 | (E) DATA PROC. | 0 |
| 34 | TOTAL AMOUNT APPROPRIATED | \$1,805,918 |
| 35 | | |

SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -

1 There is hereby appropriated, to the Department of the Military, to be 2 payable from the cash fund deposited in the State Treasury as determined by 3 the Chief Fiscal Officer of the State, for counter drug program expenses of 4 the Department of the Military for the fiscal year ending June 30, 2021, the 5 following: 6 7 ITEM FISCAL YEAR 8 2020-2021 NO. 9 COUNTER DRUG ASSET FORFEITURE (01) \$71,802 10 11 SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is 12 hereby appropriated, to the Department of the Military, to be payable from 13 the Military Support Revolving Fund, for vehicle insurance, supplies, 14 rations, fuel, personnel services, allowances, equipment leases, various 15 active duty status, operational support and related operating expenses of the 16 Department of the Military for the fiscal year ending June 30, 2021, the 17 following: 18 19 ITEM FISCAL YEAR 20 NO. 2020-2021 21 (01) NON-EMERGENCY CALL-UP EXPENSES \$296,132 22 23 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. 24 is hereby appropriated, to the Department of the Military, to be payable from 25 the Military Family Relief Trust Fund, for the Military Family Relief Grant 26 Program of the Department of the Military - Military Family Relief Trust Fund 27 for the fiscal year ending June 30, 2021, the following: 28 29 ITEM FISCAL YEAR 2020-2021 30 NO. MILITARY FAMILY RELIEF GRANT PROGRAM 31 (01) \$209,693 32 33 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA No employee of the Camp J.T. Robinson, or Fort Chaffee Federal 35 36 Training Site Divisions of the Military Department who is employed as "extra

- 1 help" may receive an amount to exceed eighty-five percent (85%) of the
- 2 maximum annual salary for a comparable position as authorized under Arkansas
- 3 Code 21-5-201 et seq. during any fiscal year, nor shall such employee be
- 4 employed for a period of time to exceed eighteen hundred (1800) hours in any
- 5 single fiscal year.
- 6 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 7 2020 through June 30, 2020 2021.

- 9 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP
- 11 ROBINSON VARIOUS STATE MILITARY LAKES. The State Military Department is
- 12 hereby authorized to stock various State Military Lakes on Camp Robinson post
- 13 each year with fish for special events by using wildlife funds and rental
- 14 income, no State General Revenue will be used.
- The provisions of this section shall be in effect only from July 1, 2019
- 16 2020 through June 30, 2020 2021.

17

- 18 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS
- 20 SALARY. The line item maximums for the State of Arkansas Adjutant General and
- 21 Deputy Adjutant General are based on the salary grid by the United States
- 22 Department of Defense. Incumbents in these positions shall be compensated in
- 23 accordance with the Department of Defense Advisory Service Pay Plan and are
- 24 not guaranteed placement at the maximum level. The line item maximum
- 25 salaries may be adjusted on July 1 of each fiscal year to incorporate salary
- 26 rate changes that have been implemented by the U.S. Department of Defense.
- 27 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 28 2020 through June 30, 2020 2021.

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- 30 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 32 PROMOTIONAL ITEMS. The State Military Department is hereby authorized to
- 33 transfer appropriation from Operating Expenses to Promotional Items in the
- 34 General Operations Appropriation and/or Cash Operations Appropriation
- 35 provided by this Act in an amount not to exceed ten thousand dollars
- 36 (\$10,000) each fiscal year, as authorized by the Director of State Resources,

- 1 and with the approval of the Chief Fiscal Officer of the State.
- 2 The provisions of this section shall be in effect only from July 1, 2019
- 3 <u>2020</u> through June 30, 2020 <u>2021</u>.

- 5 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
- 6 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 CARRY FORWARD OF FUNDS.
- 8 (a) The Chief Fiscal Officer of the State shall cause to be transferred
- 9 on his or her books and those of the State Treasurer and Auditor of State the
- 10 balance of funds remaining in the Department of Military Fund Account on June
- 11 30, $\frac{2020}{2021}$ into a sub-fund created within the Department of Military Fund
- 12 to be used exclusively for construction, maintenance and operating expenses
- 13 or for future construction projects of the State Military Department.
- 14 (b) Any carry forward of unexpended balance of funding as authorized
- 15 herein, may be carried forward under the following conditions:
- 16 (1) The Office of Budget of the Department of Finance and
- 17 Administration shall report to the Legislative Council all amounts carried
- 18 forward by the September meeting of the Legislative Council or the Joint
- 19 Budget Committee meeting which report shall include the name of the agency,
- 20 board, commission, or institution and the amount of funding carried forward,
- 21 the program name or line item and the funding source; and
- 22 (2) The State Military Department shall provide a written report
- 23 to the Legislative Council or Joint Budget Committee containing all
- 24 information set forth in subdivision (b)(1) of this section no later than
- 25 thirty (30) days prior to the time the Department presents its budget request
- 26 to the Legislative Council or Joint Budget Committee, or both; and
- 27 (3) Thereupon, the Department of Finance and Administration shall
- 28 include all information obtained in subdivision (b)(2) of this section in the
- 29 budget manuals.
- 30 The provisions of this section shall be in effect only from July
- 31 1, 2019 2020 through June 30, 2020 2021.

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- 33 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 34 authorized by this act shall be limited to the appropriation for such agency
- 35 and funds made available by law for the support of such appropriations; and
- 36 the restrictions of the State Procurement Law, the General Accounting and

| 1 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary |
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| 2 | Procedures and Restrictions Act, or their successors, and other fiscal |
| 3 | control laws of this State, where applicable, and regulations promulgated by |
| 4 | the Department of Finance and Administration, as authorized by law, shall be |
| 5 | strictly complied with in disbursement of said funds. |
| 6 | |
| 7 | SECTION 22. LEGISLATIVE INTENT. It is the intent of the General |
| 8 | Assembly that any funds disbursed under the authority of the appropriations |
| 9 | contained in this act shall be in compliance with the stated reasons for |
| 10 | which this act was adopted, as evidenced by the Agency Requests, Executive |
| 11 | Recommendations and Legislative Recommendations contained in the budget |
| 12 | manuals prepared by the Department of Finance and Administration, letters, or |
| 13 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 14 | Council or Joint Budget Committee which relate to its passage and adoption. |
| 15 | |
| 16 | SECTION 23. EMERGENCY CLAUSE. It is found and determined by the |
| 17 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 18 | the appropriation of funds for more than a one (1) year period; that the |
| 19 | effectiveness of this Act on July 1, 2020 is essential to the operation of |
| 20 | the agency for which the appropriations in this Act are provided, and that in |
| 21 | the event of an extension of the legislative session, the delay in the |
| 22 | effective date of this Act beyond July 1, 2020 could work irreparable harm |
| 23 | upon the proper administration and provision of essential governmental |
| 24 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 25 | being necessary for the immediate preservation of the public peace, health |
| 26 | and safety shall be in full force and effect from and after July 1, 2020. |
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| 28 | /s/Joint Budget Committee |
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| 31 | APPROVED: 4/20/20 |
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