

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1085

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE CROWLEY'S
10 RIDGE TECHNICAL INSTITUTE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE CROWLEY'S RIDGE TECHNICAL
15 INSTITUTE APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Crowley's Ridge Technical Institute for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASST DIRECTOR	3	GRADE C125
32	(3) E018C	SPECIALIZED TECHNICAL FACULTY	4	GRADE C122
33	(4) E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
34	(5) E027C	CAREER & TECHNICAL FACULTY	32	GRADE C120
35	(6) C035C	ASST REGISTRAR	1	GRADE C115
36	(7) S033C	MAINTENANCE SUPERVISOR	1	GRADE C115



1	(8)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
2	(9)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
3	(10)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
4	(11)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
5	(12)	C073C	ADMINISTRATIVE SPECIALIST II	5	GRADE C109
6	(13)	S065C	MAINTENANCE ASSISTANT	<u>4</u>	GRADE C108
7			MAX. NO. OF EMPLOYEES	57	

8

9 SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's
 10 Ridge Technical Institute for the 2012-2013 fiscal year, the following
 11 maximum number of part-time or temporary employees, to be known as "Extra
 12 Help", payable from funds appropriated herein for such purposes: seventy-six
 13 (76) temporary or part-time employees, when needed, at rates of pay not to
 14 exceed those provided in the Uniform Classification and Compensation Act, or
 15 its successor, or this act for the appropriate classification.

16

17 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 18 Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge
 19 Technical Institute Fund, for personal services and operating expenses of the
 20 Crowley's Ridge Technical Institute - State for the fiscal year ending June
 21 30, 2013, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2012-2013</u>
25	(01) REGULAR SALARIES	\$2,249,522
26	(02) EXTRA HELP	226,379
27	(03) PERSONAL SERVICES MATCHING	739,792
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	713,895
30	(B) CONF. & TRAVEL	5,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$3,934,588</u>

35

36 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to

1 the Crowley's Ridge Technical Institute, to be payable from the federal funds
 2 as designated by the Chief Fiscal Officer of the State, for personal services
 3 and operating expenses of the Crowley's Ridge Technical Institute - Federal
 4 for the fiscal year ending June 30, 2013, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2012-2013</u>
8 (01) REGULAR SALARIES	\$77,634
9 (02) PERSONAL SERVICES MATCHING	26,214
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	4,000
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$107,848</u></u>

17
 18 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 19 Crowley's Ridge Technical Institute, to be payable from cash funds as defined
 20 by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for
 21 personal services and operating expenses of the Crowley's Ridge Technical
 22 Institute - Cash for the fiscal year ending June 30, 2013, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2012-2013</u>
26 (01) REGULAR SALARIES	\$199,009
27 (02) EXTRA HELP	162,631
28 (03) PERSONAL SERVICES MATCHING	74,138
29 (04) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	350,000
31 (B) CONF. & TRAVEL	17,000
32 (C) PROF. FEES	15,000
33 (D) CAP. OUTLAY	300,000
34 (E) DATA PROC.	0
35 (05) RESALE	210,000
36 (06) DEBT SERVICE	<u>1,000</u>

1 TOTAL AMOUNT APPROPRIATED \$1,328,778

2
3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
5 HELP RESTRICTION. No employee of Crowley's Ridge Technical Institute, who is
6 employed as "Extra Help" may receive an amount to exceed eighty-five percent
7 (85%) of the maximum annual salary for a comparable position as authorized
8 under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such
9 employee be employed for a period of time to exceed fourteen hundred (1400)
10 hours in any single fiscal year.

11 The provisions of this section shall be in effect only from July 1, ~~2011~~
12 2012 through June 30, ~~2012~~ 2013.

13
14 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, or their successors, and other fiscal
20 control laws of this State, where applicable, and regulations promulgated by
21 the Department of Finance and Administration, as authorized by law, shall be
22 strictly complied with in disbursement of said funds.

23
24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this act shall be in compliance with the stated reasons for
27 which this act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

32
33 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
34 Assembly, that the Constitution of the State of Arkansas prohibits the
35 appropriation of funds for more than a one (1) year period; that the
36 effectiveness of this Act on July 1, 2012 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2012 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2012.

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36