

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1087

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY
11 ASSURANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
12 AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF PROVIDER SERVICES
17 AND QUALITY ASSURANCE APPROPRIATION FOR
18 THE 2018-2019 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Provider Services and
26 Quality Assurance for the 2018-2019 fiscal year, the following maximum number
27 of regular employees.
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Item	Class	No. Code Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
				2018-2019
33	(1)	M094C DHS DIR PROVIDER SERV & QUAL CONTROL	1	GRADE SE01
34	(2)	L013N GENERAL PHYSICIAN	1	GRADE MP06
35	(3)	L016N REGISTERED PHARMACIST	2	GRADE MP05
36	(4)	L009C NURSE MANAGER	3	GRADE MP03



1	(5)	L019C REGISTERED NURSE COORDINATOR	5	GRADE MP02
2	(6)	L020C NURSING SERVICES UNIT MANAGER	1	GRADE MP02
3	(7)	L027C REGISTERED NURSE SUPERVISOR	10	GRADE MP02
4	(8)	L038C REGISTERED NURSE	59	GRADE MP01
5	(9)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
6	(10)	N099N DHS/DMS ADD - LONG TERM CARE	1	GRADE GS14
7	(11)	N112N DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	GRADE GS13
8	(12)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	1	GRADE GS12
9	(13)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
10	(14)	G099C DHS PROGRAM ADMINISTRATOR	4	GRADE GS09
11	(15)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
12	(16)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
13	(17)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
14	(18)	X067C HEALTH FACILITIES SURVEYOR	20	GRADE GS08
15	(19)	R014C PERSONNEL MANAGER	1	GRADE GS08
16	(20)	E023C TRAINING PROJECT MANAGER	2	GRADE GS08
17	(21)	G152C DHS PROGRAM MANAGER	8	GRADE GS08
18	(22)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS08
19	(23)	G183C DHS PROGRAM COORDINATOR	4	GRADE GS07
20	(24)	M023C SUBSTANCE ABUSE PROGRAM COORD	1	GRADE GS07
21	(25)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
22	(26)	M039C MEDICAID SERVICES SUPERVISOR	1	GRADE GS07
23	(27)	M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
24	(28)	G198C DHS/DAAS PROGRAM SPECIALIST	6	GRADE GS06
25	(29)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
26	(30)	X094C SERVICES & PROG LICENSING SPECIALIST	6	GRADE GS06
27	(31)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
28	(32)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
29	(33)	L069C LICENSED PRACTICAL NURSE	1	GRADE GS06
30	(34)	L070C HEALTH CARE ANALYST	3	GRADE GS05
31	(35)	X124C HEALTH FACILITY REVIEWER	1	GRADE GS05
32	(36)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
33	(37)	C056C ADMINISTRATIVE SPECIALIST III	15	GRADE GS04
34	(38)	C073C ADMINISTRATIVE SPECIALIST II	11	GRADE GS03
35	(39)	C087C ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE GS02
36		MAX. NO. OF EMPLOYEES	191	

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 2 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 3 the Department of Human Services - Division of Provider Services and Quality
 4 Assurance for the 2018-2019 fiscal year, the following maximum number of
 5 part-time or temporary employees, to be known as "Extra Help", payable from
 6 funds appropriated herein for such purposes: eight (8) temporary or part-
 7 time employees, when needed, at rates of pay not to exceed those provided in
 8 the Uniform Classification and Compensation Act, or its successor, or this
 9 act for the appropriate classification.

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 11 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 12 to the Department of Human Services - Division of Provider Services and
 13 Quality Assurance, to be payable from the paying account as determined by the
 14 Chief Fiscal Officer of the State, for personal services and operating
 15 expenses of the Department of Human Services - Division of Provider Services
 16 and Quality Assurance for the fiscal year ending June 30, 2019, the
 17 following:

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19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2018-2019</u>
21 (1) REGULAR SALARIES	\$8,758,138
22 (2) EXTRA HELP	67,657
23 (3) PERSONAL SERV MATCHING	3,087,352
24 (4) OVERTIME	2,909
25 (5) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	2,770,998
27 (B) CONF. & TRAVEL	133,077
28 (C) PROF. FEES	703,675
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$15,523,806</u>

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 33 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, or their successors, and other fiscal
 3 control laws of this State, where applicable, and regulations promulgated by
 4 the Department of Finance and Administration, as authorized by law, shall be
 5 strictly complied with in disbursement of said funds.

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 7 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
 8 Assembly that any funds disbursed under the authority of the appropriations
 9 contained in this act shall be in compliance with the stated reasons for
 10 which this act was adopted, as evidenced by the Agency Requests, Executive
 11 Recommendations and Legislative Recommendations contained in the budget
 12 manuals prepared by the Department of Finance and Administration, letters, or
 13 summarized oral testimony in the official minutes of the Arkansas Legislative
 14 Council or Joint Budget Committee which relate to its passage and adoption.

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 16 SECTION 6. EFFECTIVE DATE. This act is effective on and after July 1,
 17 2018.

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