

1 State of Arkansas  
2 88th General Assembly  
3 Fiscal Session, 2012  
4

As Engrossed: H2/22/12

# A Bill

HOUSE BILL 1093

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT  
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR  
12 OTHER PURPOSES.

## Subtitle

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15 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE  
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION  
17 FOR THE 2012-2013 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Cossatot Community College of the University of Arkansas for the  
25 2012-2013 fiscal year, the following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, CCCUA	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Student Officer	1	\$106,472



1	(005)	Director of Human Resources	1	\$90,212
2	(006)	Dir. of Workforce Development	1	\$88,235
3	(007)	Information Systems Manager	1	\$86,592
4	(008)	Program Manager	1	\$83,087
5	(009)	Coord. Cont Ed & Bus Outrch.	1	\$83,086
6	(010)	Director of Public Relations/Mktg.	1	\$83,086
7	(011)	Registrar	1	\$83,086
8	(012)	Director of Financial Aid	1	\$82,921
9	(013)	Coordinator of Admin. Computing	1	\$81,535
10	(014)	Director of Off-Campus Operations	2	\$81,477
11	(015)	Director of Physical Plant	1	\$76,870
12	(016)	Project/Program Specialist	1	\$61,465
13	(017)	Assessment Coordinator	1	\$59,027
14	(018)	Academic Advisor	1	\$59,027
15	(019)	Coord. of Admissions	1	\$59,027
16	(020)	Coord. of Info. & Comm. Relations	1	\$59,027
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(021)	Education Counselor	1	GRADE C119
20	(022)	Accountant I	1	GRADE C116
21	(023)	Maintenance Supervisor	1	GRADE C115
22	(024)	Computer Support Technician	1	GRADE C115
23	(025)	Financial Aid Analyst	1	GRADE C115
24	(026)	Purchasing Specialist	1	GRADE C115
25	(027)	Skilled Tradesman	2	GRADE C115
26	(028)	Payroll Services Specialist	1	GRADE C115
27	(029)	Computer Operator	3	GRADE C114
28	(030)	Human Resources Specialist	1	GRADE C113
29	(031)	Fiscal Support Specialist	3	GRADE C112
30	(032)	Administrative Specialist III	6	GRADE C112
31	(033)	Accounting Technician	1	GRADE C109
32	(034)	Administrative Specialist II	4	GRADE C109
33	(035)	Cashier	1	GRADE C108
34	(036)	Maintenance Assistant	3	GRADE C108
35	(037)	Administrative Specialist I	4	GRADE C106
36	(038)	Institutional Services Supervisor	1	GRADE C104

1	(039)	Institutional Services Assistant	8	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(040)	Division Chairperson/Lead Faculty	4	\$99,366
5	(041)	Director of Nursing	1	\$98,312
6	(042)	Librarian	1	\$90,212
7	(043)	Instructor - Nursing	4	\$81,765
8	(044)	Learning Center Coordinator	1	\$63,492
9	(045)	Special Instructor/Trainer	3	\$57,309
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(046)	Faculty	38	\$75,687
13	(047)	Part-Time Faculty	<u>90</u>	\$38,092
14		MAX. NO. OF EMPLOYEES	207	

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16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 17 the Cossatot Community College of the University of Arkansas for the 2012-  
 18 2013 fiscal year, the following maximum number of part-time or temporary  
 19 employees, to be known as "Extra Help", payable from funds appropriated  
 20 herein for such purposes: one hundred (100) temporary or part-time  
 21 employees, when needed, at rates of pay not to exceed those provided in the  
 22 Uniform Classification and Compensation Act, or its successor, or this act  
 23 for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 26 appropriated, to the Cossatot Community College of the University of  
 27 Arkansas, to be payable from the Cossatot Community College of the University  
 28 of Arkansas Fund, for personal services and operating expenses of the  
 29 Cossatot Community College of the University of Arkansas for the fiscal year  
 30 ending June 30, 2013, the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2012-2013</u>
34	(01) REGULAR SALARIES	\$3,295,000
35	(02) EXTRA HELP	60,000
36	(03) PERSONAL SERV MATCHING	820,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	995,000
3	(B) CONF. & TRAVEL	20,737
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,190,737</u></u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 10 to the Cossatot Community College of the University of Arkansas, to be  
 11 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot  
 12 Community College of the University of Arkansas, for personal services and  
 13 operating expenses of the Cossatot Community College of the University of  
 14 Arkansas for the fiscal year ending June 30, 2013, the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2012-2013</u>
18	(01) REGULAR SALARIES	\$3,961,194
19	(02) EXTRA HELP	661,500
20	(03) PERSONAL SERV MATCHING	1,684,929
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	6,468,750
23	(B) CONF. & TRAVEL	726,375
24	(C) PROF. FEES	485,875
25	(D) CAP. OUTLAY	4,000,000
26	(E) DATA PROC.	0
27	(05) CAPITAL IMPROVEMENTS	3,000,000
28	(06) DEBT SERVICE	975,000
29	(07) PROMOTIONAL ITEMS	<u>20,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$21,983,623</u></u>

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32 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 34 PRIORITIES. Cossatot Community College of the University of Arkansas  
 35 considers the following items HIGH PRIORITY and within the role and scope of  
 36 the college:

1 (1) The recruitment of underserved populations in the CCCUA service area,  
2 including but not limited to: Latinos, African Americans, Aging, and Non-  
3 Traditional students,

4 (2) The development and offering of viable programs as defined by the  
5 Arkansas Department of Higher Education and the deletion of programs which  
6 are not viable,

7 (3) The cultivating of relationships in the community that establishes more  
8 industry training and promotes economic development within the CCCUA service  
9 area,

10 (4) The continued development of working relationships with area K-12  
11 institutions to provide concurrent enrollment, Advanced Placement, technical  
12 training, and college readiness to these students,

13 (5) The development of a comprehensive change in the way the college prepares  
14 students for college-level work, including the development of special mastery  
15 learning programs within remedial math and English courses,

16 (6) The continued expansion of campus facilities to accommodate continued  
17 record growth in credit and non-credit programs.

18 The provisions of this section shall be in effect only from July 1,  
19 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

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21 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
22 authorized by this act shall be limited to the appropriation for such agency  
23 and funds made available by law for the support of such appropriations; and  
24 the restrictions of the State Procurement Law, the General Accounting and  
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
26 Procedures and Restrictions Act, the Higher Education Expenditures  
27 Restrictions Act, or their successors, and other fiscal control laws of this  
28 State, where applicable, and regulations promulgated by the Department of  
29 Finance and Administration, as authorized by law, shall be strictly complied  
30 with in disbursement of said funds.

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32 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
33 Assembly that any funds disbursed under the authority of the appropriations  
34 contained in this act shall be in compliance with the stated reasons for  
35 which this act was adopted, as evidenced by the Agency Requests, Executive  
36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or  
2 summarized oral testimony in the official minutes of the Arkansas Legislative  
3 Council or Joint Budget Committee which relate to its passage and adoption.  
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5 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
6 Assembly, that the Constitution of the State of Arkansas prohibits the  
7 appropriation of funds for more than a one (1) year period; that the  
8 effectiveness of this Act on July 1, 2012 is essential to the operation of  
9 the agency for which the appropriations in this Act are provided, and that in  
10 the event of an extension of the legislative session, the delay in the  
11 effective date of this Act beyond July 1, 2012 could work irreparable harm  
12 upon the proper administration and provision of essential governmental  
13 programs. Therefore, an emergency is hereby declared to exist and this Act  
14 being necessary for the immediate preservation of the public peace, health  
15 and safety shall be in full force and effect from and after July 1, 2012.

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17 */s/ Joint Budget Committee*  
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