

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

As Engrossed: H4/28/16

A Bill

HOUSE BILL 1104

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS CRIME
10 INFORMATION CENTER FOR THE FISCAL YEAR ENDING JUNE
11 30, 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS CRIME INFORMATION
15 CENTER APPROPRIATION FOR THE 2016-2017
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Crime Information Center for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) U069U	ACIC DIRECTOR	1	\$107,856
31	(2) G052C	ACIC DIVISION MANAGER	3	GRADE C126
32	(3) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
33	(4) D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
34	(5) D052C	SOFTWARE SUPPORT ANALYST	3	GRADE C121
35	(6) G158C	ACIC PROGRAM MANAGER	5	GRADE C119
36	(7) A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118



1	(8)	D065C	NETWORK SUPPORT ANALYST	2	GRADE C118
2	(9)	D073C	ACIC FIELD AGENT	8	GRADE C117
3	(10)	G192C	ACIC PROGRAM ANALYST	8	GRADE C117
4	(11)	D072C	ACIC SYSTEMS SUPERVISOR	1	GRADE C117
5	(12)	E045C	ACIC TRAINING COORDINATOR	1	GRADE C117
6	(13)	D080C	ACIC SYSTEMS SPECIALIST	7	GRADE C115
7	(14)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
8	(15)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
9	(16)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
10	(17)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
11	(18)	C073C	ADMINISTRATIVE SPECIALIST II	<u>25</u>	GRADE C109
12			MAX. NO. OF EMPLOYEES	75	

13

14 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 15 to the Arkansas Crime Information Center, to be payable from the Crime
 16 Information System Fund, for personal services and operating expenses of the
 17 Arkansas Crime Information Center - Operations for the fiscal year ending
 18 June 30, 2017, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2016-2017</u>
22	(01) REGULAR SALARIES	\$2,709,772
23	(02) PERSONAL SERVICES MATCHING	999,054
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	1,970,041
26	(B) CONF. & TRAVEL	40,000
27	(C) PROF. FEES	450,692
28	(D) CAP. OUTLAY	50,000
29	(E) DATA PROC.	0
30	(04) CONTINGENCY	500,000
31	(05) DATA PROCESSING	1,201,035
32	(06) UPDATE/EXPAND	<u>120,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$8,040,594</u>

34

35 SECTION 3. APPROPRIATION - CRIMINAL HISTORY IMPROVEMENT PROGRAM -
 36 FEDERAL. There is hereby appropriated, to the Arkansas Crime Information

1 Center, to be payable from the federal funds as designated by the Chief
 2 Fiscal Officer of the State, for personal services and operating expenses of
 3 the Arkansas Crime Information Center - Criminal History Improvement Program
 4 for the fiscal year ending June 30, 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) REGULAR SALARIES	\$43,654
9 (02) PERSONAL SERVICES MATCHING	20,260
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	10,984
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	60,000
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$134,898</u></u>

17
 18 SECTION 4. APPROPRIATION - SYSTEMS CONFERENCE. There is hereby
 19 appropriated, to the Arkansas Crime Information Center, to be payable from
 20 the cash fund deposited in the State Treasury as determined by the Chief
 21 Fiscal Officer of the State, for operating expenses of the Arkansas Crime
 22 Information Center - Systems Conference for the fiscal year ending June 30,
 23 2017, the following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2016-2017</u>
27 (01) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	\$50,000
29 (B) CONF. & TRAVEL	10,000
30 (C) PROF. FEES	0
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	<u>0</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

34
 35 SECTION 5. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM.
 36 There is hereby appropriated, to the Arkansas Crime Information Center, to be

1 payable from the Sex and Child Offenders Registration Fund, for operating
 2 expenses of the Arkansas Crime Information Center - Sex/Child Offender
 3 Registration Program for the fiscal year ending June 30, 2017, the following:
 4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2016-2017</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$150,000
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

14
 15 SECTION 6. APPROPRIATION - ARKANSAS REAL-TIME SCRAP METAL LOGBOOK.

16 There is hereby appropriated, to the Arkansas Crime Information Center, to be
 17 payable from the Crime Information System Fund, for maintenance and operating
 18 expenses of the Arkansas Crime Information Center - Arkansas Real-Time Scrap
 19 Metal Logbook for the fiscal year ending June 30, 2017, the following:
 20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2016-2017</u>
23 (01) SCRAP METAL LOGBOOK	<u><u>\$150,000</u></u>

24
 25 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
 27 CONTINGENCY APPROPRIATION AND FUNDING. In the event additional appropriation
 28 becomes necessary that is not authorized or contemplated in Section 2 of this
 29 Act and circumstances make it necessary for the Arkansas Crime Information
 30 Center to request additional appropriation to carry out the objectives of the
 31 Agency, the Contingency Appropriation authorized herein may be used for
 32 regular salaries, personal services matching and maintenance and general
 33 operation line item appropriations authorized for such programs in this Act.
 34 Funding for the Contingency Appropriation authorized herein may be
 35 transferred to the appropriate fund or fund account from such excess funds as
 36 the Director of the Arkansas Crime Information Center may determine are

1 available from criminal background check fees deposited on behalf of the
2 Arkansas Crime Information Center. Use of the contingency appropriation and
3 funding authorized in this Act shall be approved by the Chief Fiscal Officer
4 of the State and the Arkansas Legislative Council or Joint Budget Committee.

5 Determining the maximum number of employees and the maximum amount of
6 appropriation and general revenue funding for a state agency each fiscal year
7 is the prerogative of the General Assembly. This is usually accomplished by
8 delineating such maximums in the appropriation act(s) for a state agency and
9 the general revenue allocations authorized for each fund and fund account by
10 amendment to the Revenue Stabilization law. Further, the General Assembly
11 has determined that the Arkansas Crime Information Center may operate more
12 efficiently if some flexibility is provided to the Arkansas Crime Information
13 Center authorizing broad powers under this Section. Therefore, it is both
14 necessary and appropriate that the General Assembly maintain oversight by
15 requiring prior approval of the Legislative Council or Joint Budget Committee
16 as provided by this section. The requirement of approval by the Legislative
17 Council or Joint Budget Committee is not a severable part of this section.
18 If the requirement of approval by the Legislative Council or Joint Budget
19 Committee is ruled unconstitutional by a court of competent jurisdiction,
20 this entire section is void.

21 The provisions of this section shall be in effect only from July 1, ~~2015~~
22 2016 through June 30, ~~2016~~ 2017.

23
24 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33
34 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
6

7 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
8 General Assembly, that the Constitution of the State of Arkansas prohibits
9 the appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2016 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2016 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2016.

18
19 */s/Joint Budget Committee*
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36