

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1130

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES, GRANTS OR LOANS, AND
10 COMMUNITY GRANTS FOR THE DEVELOPMENT AND OPERATION OF
11 CHILD ABUSE AND NEGLECT PREVENTION PROGRAMS FOR THE
12 STATE CHILD ABUSE AND NEGLECT PREVENTION BOARD FOR
13 THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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18 AN ACT FOR THE STATE CHILD ABUSE AND
19 NEGLECT PREVENTION BOARD APPROPRIATION
20 FOR THE 2016-2017 FISCAL YEAR.
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22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - CHILD ABUSE PREVENTION OPERATIONS. There
26 is hereby established for the State Child Abuse and Neglect Prevention Board
27 - Operations for the 2016-2017 fiscal year, the following maximum number of
28 regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	M017C	CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE C120
		MAX. NO. OF EMPLOYEES	1	



SECTION 2. REGULAR SALARIES - COMMUNITY GRANTS. There is hereby established for the State Child Abuse and Neglect Prevention Board - Community Grants for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	E051C	STAFF DEVELOPMENT SPECIALIST	<u>1</u>	GRADE C114
		MAX. NO. OF EMPLOYEES	1	

SECTION 3. APPROPRIATION - CHILD ABUSE PREVENTION OPERATIONS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the Children's Trust Fund, for personal services and operating expenses, and grants or loans for the development or operation of child abuse prevention programs of the State Child Abuse and Neglect Prevention Board - Operations for the fiscal year ending June 30, 2017, the following:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	REGULAR SALARIES	\$43,298
(02)	PERSONAL SERVICES MATCHING	14,769
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	16,570
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	CHILD ABUSE AND NEGLECT PREVENTION GRANTS AND AID/LOANS	<u>198,229</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$272,866</u></u>

SECTION 4. APPROPRIATION - COMMUNITY GRANTS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be

1 payable from the federal funds as designated by the Chief Fiscal Officer of
 2 the State, for personal services and operating expenses, and community grants
 3 for the development or operation of child abuse prevention programs of the
 4 State Child Abuse and Neglect Prevention Board - Community Grants for the
 5 fiscal year ending June 30, 2017, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2016-2017</u>
9 (01) REGULAR SALARIES	\$35,350
10 (02) PERSONAL SERVICES MATCHING	12,984
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	11,000
13 (B) CONF. & TRAVEL	9,011
14 (C) PROF. FEES	10,000
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (04) COMMUNITY GRANTS AND AID	<u>208,096</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$286,441</u></u>

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 20 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 21 authorized by this act shall be limited to the appropriation for such agency
 22 and funds made available by law for the support of such appropriations; and
 23 the restrictions of the State Procurement Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, or their successors, and other fiscal
 26 control laws of this State, where applicable, and regulations promulgated by
 27 the Department of Finance and Administration, as authorized by law, shall be
 28 strictly complied with in disbursement of said funds.

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 30 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 31 Assembly that any funds disbursed under the authority of the appropriations
 32 contained in this act shall be in compliance with the stated reasons for
 33 which this act was adopted, as evidenced by the Agency Requests, Executive
 34 Recommendations and Legislative Recommendations contained in the budget
 35 manuals prepared by the Department of Finance and Administration, letters, or
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2016 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2016 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2016.

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16 **APPROVED: 05/03/2016**
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