1 2		Arkansas eneral Assembly	As Engrossed: H2/5 A Bil	/19 H3/6/19	
		Session, 2019		L	HOUSE BILL 1144
3 4	Regulai	Session, 2019			HOUSE BILL 1144
4 5	By: Ioi	nt Budget Committe	9		
6	By. J01	nt Budget Committe	c		
7			For An Act To Be	Entitled	
, 8		ΑΝ ΑCΤ ΤΟ	MAKE AN APPROPRIATION		RVICES
9			TING EXPENSES FOR THE		
10			T FOR THE FISCAL YEAR		2020:
11			THER PURPOSES.	,	,
12					
13					
14			Subtitle		
15		AN A	ACT FOR THE STATE MILIT	ARY DEPARTMENT	
16		APPI	ROPRIATION FOR THE 2019	-2020 FISCAL	
17		YEAI	R.		
18					
19					
20	BE IT	ENACTED BY THE	GENERAL ASSEMBLY OF TH	E STATE OF ARKAN	ISAS:
21					
22		SECTION 1. REGU	LAR SALARIES. There i	s hereby establi	ished for the State
23	Milita	ry Department f	for the 2019-2020 fisca	l year, the foll	Lowing maximum
24	number	of regular emp	oloyees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code Title		Employees	2019-2020
30	(1)	U131U ARK ADJU	TANT GENERAL	1	GRADE SE04
31	(2)	U132U ARK DEPU	TY ADJUTANT GENERAL	1	GRADE SE03
32	(3)	L038C REGISTER	RED NURSE	2	GRADE MP01
33	(4)	D022N IT SENIC	OR PROJECT MANAGER	1	GRADE IT09
34	(5)	D040C GIS ANAL	YST	5	GRADE ITO6
35	(6)	D039C NETWORK	SUPPORT SPECIALIST	1	GRADE IT06
36	(7)	D022C SYSTEMS	SPECIALIST	1	GRADE ITO6



1	(8)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
2	(9)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE ITO4
3	(10)	D082C	NETWORK ANALYST	2	GRADE ITO4
4	(11)	D064C	WEBSITE DEVELOPER	1	GRADE ITO4
5	(12)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE IT03
6	(13)	N224N	DIRECTORATE OF STATE RESOURCES DIR	1	GRADE GS14
7	(14)	A023N	MILITARY CHIEF FISCAL OFFICER	1	GRADE GS13
8	(15)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
9	(16)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
10	(17)	X013C	ENVIRONMENTAL HEALTH MANAGER	1	GRADE GS10
11	(18)	A052C	ACCOUNTING COORDINATOR	1	GRADE GS09
12	(19)	A050C	AGENCY FISCAL MANAGER	1	GRADE GS09
13	(20)	G109C	GRANTS MANAGER	1	GRADE GS09
14	(21)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE GS09
15	(22)	A082C	ACCOUNTANT II	1	GRADE GS08
16	(23)	B067C	ARCHAEOLOGIST	1	GRADE GS08
17	(24)	R021C	BUDGET ANALYST	3	GRADE GS08
18	(25)	B024C	CONSERVATION PROGRAM MANAGER	1	GRADE GS08
19	(26)	T019C	DIRECTOR OF PUBLIC SAFETY I	1	GRADE GS08
20	(27)	B055C	ECOLOGIST COORDINATOR	2	GRADE GS08
21	(28)	S004C	MAINTENANCE MANAGER	1	GRADE GS08
22	(29)	P014C	MUSEUM MANAGER	1	GRADE GS08
23	(30)	R014C	PERSONNEL MANAGER	1	GRADE GS08
24	(31)	V007C	PROCUREMENT COORDINATOR	1	GRADE GS08
25	(32)	M012C	YOUTH PROGRAM MANAGER	4	GRADE GS08
26	(33)	A089C	ACCOUNTANT I	3	GRADE GS07
27	(34)	B082C	BIOLOGIST	2	GRADE GS07
28	(35)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE GS07
29	(36)	B065C	ECOLOGIST	5	GRADE GS07
30	(37)	E048C	EDUCATION & INSTRUCTION SPECIALIST	9	GRADE GS07
31	(38)	G148C	ENERGY PROGRAM MANAGER	1	GRADE GS07
32	(39)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	3	GRADE GS07
33	(40)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
34	(41)	B080C	FORESTER	2	GRADE GS07
35	(42)	T043C	MILITARY DEPUTY FIRE CHIEF	2	GRADE GS07
36	(43)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

1	(44)	T030C PUBLIC SAFETY COMMANDER I	1	GRADE GS07
2	(45)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
3	(46)	T111C TRAINING SUPPORT CENTER MANAGER	1	GRADE GS07
4	(47)	CO37C ADMINISTRATIVE ANALYST	11	GRADE GS06
5	(48)	B059C ANRC PROGRAM COORDINATOR	1	GRADE GS06
6	(49)	R027C BUDGET SPECIALIST	3	GRADE GS06
7	(50)	G172C CAREER PLANNING & PLAC COORDINATOR	1	GRADE GS06
8	(51)	E044C CERTIFIED BACHELORS TEACHER	10	GRADE GS06
9	(52)	E037C EDUCATION PROGRAM SPECIALIST	2	GRADE GS06
10	(53)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
11	(54)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
12	(55)	B086C LAND MANAGEMENT SPECIALIST	1	GRADE GS06
13	(56)	L069C LICENSED PRACTICAL NURSE	1	GRADE GS06
14	(57)	S017C MAINTENANCE COORDINATOR	3	GRADE GS06
15	(58)	T036C MILITARY FACILITIES SUPERVISOR	8	GRADE GS06
16	(59)	T049C MILITARY FIREFIGHTER SHIFT LEADER	11	GRADE GS06
17	(60)	G166C MILITARY PROGRAM COORDINATOR	17	GRADE GS06
18	(61)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
19	(62)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
20	(63)	T062C PUBLIC SAFETY DIRECTOR	1	GRADE GS06
21	(64)	T051C PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
22	(65)	D074C TELECOMMUNICATIONS SUPERVISOR	2	GRADE GS06
23	(66)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE GS06
24	(67)	M047C YOUTH SERVICES ADVISOR	1	GRADE GS06
25	(68)	M091C ARNG YOUTH PROGRAM SHIFT LEADER	5	GRADE GS05
26	(69)	A088C ASSETS COORDINATOR	1	GRADE GS05
27	(70)	R033C BENEFITS ANALYST	1	GRADE GS05
28	(71)	S025C BUILDING AND GROUNDS COORDINATOR	1	GRADE GS05
29	(72)	V014C BUYER	3	GRADE GS05
30	(73)	G215C CAREER PLANNING & PLACEMENT SPEC	4	GRADE GS05
31	(74)	T064C CIVIL AIR PATROL SVCS COORD	1	GRADE GS05
32	(75)	S024C CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS05
33	(76)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
34	(77)	T068C FIRING RANGE SPECIALIST	7	GRADE GS05
35	(78)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
36	(79)	R032C HUMAN RESOURCES PROGRAM REP	2	GRADE GS05

1	(80)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	r 1	GRADE GS05
2	(81)	SO33C MAINTENANCE SUPERVISOR	3	GRADE GS05
3	(82)	M056C MILITARY HOUSING MANAGER	1	GRADE GS05
4	(83)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
5	(84)	TO67C PUBLIC SAFETY OFFICER II	12	GRADE GS05
6	(85)	V015C PURCHASING SPECIALIST	1	GRADE GS05
7	(86)	S069C RADIO DISPATCH OPERATOR	12	GRADE GS05
8	(87)	M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
9	(88)	T060C SENIOR MILITARY FIREFIGHTER	25	GRADE GS05
10	(89)	S022C SKILLED TRADES SUPERVISOR	10	GRADE GS05
11	(90)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
12	(91)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
13	(92)	E049C VOCATIONAL INSTRUCTOR	1	GRADE GS05
14	(93)	V018C WAREHOUSE MANAGER	4	GRADE GS05
15	(94)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE GS05
16	(95)	M060C YOUTH PROGRAM COORDINATOR	7	GRADE GS05
17	(96)	C056C ADMINISTRATIVE SPECIALIST III	23	GRADE GS04
18	(97)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
19	(98)	X195C ELECTRONICS SECURITY SYSTEMS SENIOR TH	ECH 1	GRADE GS04
20	(99)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
21	(100)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
22	(101)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
23	(102)	S047C LANDSCAPE SUPERVISOR	3	GRADE GS04
24	(103)	S046C MAINTENANCE TECHNICIAN	39	GRADE GS04
25	(104)	T066C MILITARY FIREFIGHTER	27	GRADE GS04
26	(105)	P048C MULTI-MEDIA SPECIALIST	3	GRADE GS04
27	(106)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
28	(107)	X152C REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE GS04
29	(108)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
30	(109)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
31	(110)	S031C SKILLED TRADESMAN	35	GRADE GS04
32	(111)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
33	(112)	CO73C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
34	(113)	S097C CONSTRUCTION SPECIALIST	3	GRADE GS03
35	(114)	C070C DUPLICATION ASSISTANT	1	GRADE GS03
36	(115)	X194C ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE GS03

1	(116)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
2	(117)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
3	(118)	S050C MAINTENANCE SPECIALIST	8	GRADE GS03
4	(119)	T078C MILITARY FIRE & POLICE OFFICER	6	GRADE GS03
5	(120)	T084C PUBLIC SAFETY SECURITY OFFICER	48	GRADE GS03
6	(121)	M070C YOUTH PROGRAM SPECIALIST	35	GRADE GS03
7	(122)	CO87C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
8	(123)	C086C DESK CLERK	1	GRADE GS02
9	(124)	S060C HEAVY EQUIPMENT OPERATOR	8	GRADE GS02
10	(125)	S084C INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE GS02
11	(126)	S073C HOUSEKEEPER	27	GRADE GS01
12	(127)	S087C INSTITUTIONAL SERVICES ASSISTANT	2	GRADE GS01
13	(128)	S065C MAINTENANCE ASSISTANT	6	GRADE GS01
14		MAX. NO. OF EMPLOYEES	589	

15

16 SECTION 2. EXTRA HELP. There is hereby authorized, for the State 17 Military Department for the 2019-2020 fiscal year, the following maximum 18 number of part-time or temporary employees, to be known as "Extra Help", 19 payable from funds appropriated herein for such purposes: one hundred 20 thirty-four (134) temporary or part-time employees, when needed, at rates of 21 pay not to exceed those provided in the Uniform Classification and 22 Compensation Act, or its successor, or this act for the appropriate 23 classification.

24

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department for the fiscal year ending June 30, 2020, the following:

30

31	ITEM		FISCAL YEAR
32	NO.		2019-2020
33	(01)	REGULAR SALARIES	\$2,945,015
34	(02)	EXTRA HELP	55,000
35	(03)	PERSONAL SERVICES MATCHING	1,059,598
36	(04)	OVERTIME	1,000

5

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	2,415,617
3	(B) CONF. & TRAVEL	7,373
4	(C) PROF. FEES	89,980
5	(D) CAP. OUTLAY	100,000
6	(E) DATA PROC.	0
7	(06) CIVIL AIR PATROL PERSONAL SERVICES	
8	AND OPERATING EXPENSES	75,000
9	TOTAL AMOUNT APPROPRIATED	\$6,748,583
10		
11	SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YC	OUTH CHALLENGE
12	PROGRAM. There is hereby appropriated, to the State Milita	ary Department, to
13	be payable from the State Military Department Fund Account,	for personal
14	services and operating expenses of the State Military Depar	tment - Youth
15	Challenge Program for the fiscal year ending June 30, 2020,	the following:
16		
17	ITEM	FISCAL YEAR
18	NO.	
10	NO.	2019-2020
19	(01) REGULAR SALARIES	<u>2019-2020</u> \$582,928
19	(01) REGULAR SALARIES	\$582,928
19 20	(01) REGULAR SALARIES(02) EXTRA HELP	\$582,928 2,500
19 20 21	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING 	\$582,928 2,500 229,683
19 20 21 22	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME 	\$582,928 2,500 229,683
19 20 21 22 23	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION 	\$582,928 2,500 229,683 350
19 20 21 22 23 24	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 	\$582,928 2,500 229,683 350 284,035
19 20 21 22 23 24 25	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL 	\$582,928 2,500 229,683 350 284,035 1,000
19 20 21 22 23 24 25 26	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES 	\$582,928 2,500 229,683 350 284,035 1,000 0
19 20 21 22 23 24 25 26 27	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 	\$582,928 2,500 229,683 350 284,035 1,000 0 0
19 20 21 22 23 24 25 26 27 28	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 	\$582,928 2,500 229,683 350 284,035 1,000 0 0 0
19 20 21 22 23 24 25 26 27 28 29	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 	\$582,928 2,500 229,683 350 284,035 1,000 0 0 0 <u>0</u> \$1,100,496
19 20 21 22 23 24 25 26 27 28 29 30	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED 	\$582,928 2,500 229,683 350 284,035 1,000 0 0 0 <u>0</u> \$1,100,496 PROGRAM. There is
19 20 21 22 23 24 25 26 27 28 29 30 31	 (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING 	\$582,928 2,500 229,683 350 284,035 1,000 0 0 0 \$1,100,496 PROGRAM. There is be payable from the ess and operating

35 for the fiscal year ending June 30, 2020, the following:

36

1	ITEM	FISCAL YEAR
2	NO.	2019-2020
3	(01) REGULAR SALARIES	\$1,508,402
4	(02) EXTRA HELP	6,814
5	(03) PERSONAL SERVICES MATCHING	563,730
6	(04) OVERTIME	695
7	(05) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	511,322
9	(B) CONF. & TRAVEL	144
10	(C) PROF. FEES	5,000
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	TOTAL AMOUNT APPROPRIATED	\$2,596,107
14		
15	SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COUR	T MARTIAL. There
16	is hereby appropriated, to the State Military Department,	to be payable from
17	the State Military Department Fund Account, for emergency	Military Call-Up
10	and Military Court Martial expenses of the State Military	D
18	and miticary obuit mattrat expenses of the state military	Department for the
18 19	fiscal year ending June 30, 2020, the following:	Department for the
		Department for the
19		FISCAL YEAR
19 20	fiscal year ending June 30, 2020, the following:	-
19 20 21	fiscal year ending June 30, 2020, the following:	FISCAL YEAR
19 20 21 22	fiscal year ending June 30, 2020, the following: ITEM NO.	FISCAL YEAR 2019-2020
19 20 21 22 23	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP	FISCAL YEAR 2019-2020 \$2,500,000
19 20 21 22 23 24	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES	FISCAL YEAR 2019-2020 \$2,500,000 60,000
19 20 21 22 23 24 25	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES	FISCAL YEAR 2019-2020 \$2,500,000 60,000 \$2,560,000
19 20 21 22 23 24 25 26	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2019-2020 \$2,500,000 <u>60,000</u> \$2,560,000 There is hereby
19 20 21 22 23 24 25 26 27	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. T	FISCAL YEAR <u>2019-2020</u> \$2,500,000 <u>60,000</u> <u>\$2,560,000</u> There is hereby ble from the
19 20 21 22 23 24 25 26 27 28	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. T appropriated, to the State Military Department, to be paya	FISCAL YEAR 2019-2020 \$2,500,000 60,000 \$2,560,000 "here is hereby ble from the and operating
 19 20 21 22 23 24 25 26 27 28 29 	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. T appropriated, to the State Military Department, to be paya Miscellaneous Agencies Fund Account, for personal services	FISCAL YEAR 2019-2020 \$2,500,000 60,000 \$2,560,000 "here is hereby ble from the and operating
19 20 21 22 23 24 25 26 27 28 29 30	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. T appropriated, to the State Military Department, to be paya Miscellaneous Agencies Fund Account, for personal services expenses of the State Military Department - National Guard	FISCAL YEAR 2019-2020 \$2,500,000 60,000 \$2,560,000 "here is hereby ble from the and operating
19 20 21 22 23 24 25 26 27 28 29 30 31	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. T appropriated, to the State Military Department, to be paya Miscellaneous Agencies Fund Account, for personal services expenses of the State Military Department - National Guard	FISCAL YEAR 2019-2020 \$2,500,000 60,000 \$2,560,000 "here is hereby ble from the and operating
19 20 21 22 23 24 25 26 27 28 29 30 31 32	fiscal year ending June 30, 2020, the following: ITEM <u>NO.</u> (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. T appropriated, to the State Military Department, to be paya Miscellaneous Agencies Fund Account, for personal services expenses of the State Military Department - National Guard fiscal year ending June 30, 2020, the following:	FISCAL YEAR 2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby ble from the and operating Museum for the
 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 	fiscal year ending June 30, 2020, the following: ITEM NO. (01) EMERGENCY CALL UP (02) COURT MARTIAL EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. T appropriated, to the State Military Department, to be paya Miscellaneous Agencies Fund Account, for personal services expenses of the State Military Department - National Guard fiscal year ending June 30, 2020, the following: ITEM	FISCAL YEAR 2019-2020 \$2,500,000 60,000 \$2,560,000 There is hereby able from the and operating Museum for the FISCAL YEAR

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	19,014
3	(B) CONF. & TRAVEL	163
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	\$81,558
8		
9	SECTION 8. APPROPRIATION - FORT CHAFFEE. There is	hereby appropriated,
10	to the State Military Department, to be payable from the	federal funds as
11	designated by the Chief Fiscal Officer of the State, for	personal services
12	and operating expenses of the State Military Department	- Fort Chaffee for
13	the fiscal year ending June 30, 2020, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2019-2020
17	(01) REGULAR SALARIES	\$3,560,658
18	(02) EXTRA HELP	159,408
19	(03) PERSONAL SERVICES MATCHING	1,438,030
20	(04) OVERTIME	125,000
21	(05) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	11,833,500
23	(B) CONF. & TRAVEL	33,160
24	(C) PROF. FEES	802,875
25	(D) CAP. OUTLAY	1,000,000
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	\$18,952,631
28		
2 9	SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE.	There is hereby
30	appropriated, to the State Military Department, to be pa	yable from the
31	federal funds as designated by the Chief Fiscal Officer	of the State, for
32	personal services of the State Military Department - Fed	eral Training site
33	for the fiscal year ending June 30, 2020, the following:	
34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	2019-2020

03-06-2019 14:34:22 KCS023

1 (01) REGULAR SALARIES \$12,199,573 2 (02)EXTRA HELP 720,928 4,773,163 PERSONAL SERVICES MATCHING 3 (03) (04) OVERTIME 64<u>,589</u> 4 TOTAL AMOUNT APPROPRIATED 5 \$17,758,253 6 7 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE OPERATIONS. There is 8 hereby appropriated, to the State Military Department, to be payable from the 9 federal funds as designated by the Chief Fiscal Officer of the State, for 10 operating expenses of the State Military Department - Federal Training Site Operations for the fiscal year ending June 30, 2020, the following: 11 12 13 ITEM FISCAL YEAR 14 NO. 2019-2020 15 MAINT. & GEN. OPERATION (01) (A) OPER. EXPENSE 16 \$21,911,609 17 (B) CONF. & TRAVEL 57,445 18 (C) PROF. FEES 2,666,100 19 (D) CAP. OUTLAY 1,500,000 (E) DATA PROC. 20 0 TOTAL AMOUNT APPROPRIATED 21 \$26,135,154 22 23 SECTION 11. APPROPRIATION - CASH OPERATIONS. There is hereby 24 appropriated, to the State Military Department, to be payable from the cash 25 fund deposited in the State Treasury as determined by the Chief Fiscal 26 Officer of the State, for operating expenses of the State Military Department 27 for the fiscal year ending June 30, 2020, the following: 28 29 ITEM FISCAL YEAR 30 2019-2020 NO. MAINT. & GEN. OPERATION 31 (01) 32 (A) OPER. EXPENSE \$1,167,617 33 (B) CONF. & TRAVEL 7,500 34 (C) PROF. FEES 25,500 (D) CAP. OUTLAY 605,301 35 36 (E) DATA PROC. 0

03-06-2019 14:34:22 KCS023

1	TOTAL AMOUNT APPROPRIATED	\$1,805,918
2		
3	SECTION 12. APPROPRIATION - COUNTER DRUG ASSET FORFEID	TURE PROGRAM -
4	CASH. There is hereby appropriated, to the State Military I	Department, to be
5	payable from the cash fund deposited in the State Treasury a	as determined by
6	the Chief Fiscal Officer of the State, for counter drug prog	gram expenses of
7	the State Military Department for the fiscal year ending Jun	ne 30, 2020, the
8	following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2019-2020
12	(01) COUNTER DRUG ASSET FORFEITURE	<u>\$71,802</u>
13		
14	SECTION 13. APPROPRIATION - MILITARY SUPPORT REVOLVING	G. There is
15	hereby appropriated, to the State Military Department, to be	e payable from the
16	Military Support Revolving Fund, for vehicle insurance, supp	plies, rations,
17	fuel, personnel services, allowances, equipment leases, vari	ious active duty
18	status, operational support and related operating expenses of	of the State
19	Military Department for the fiscal year ending June 30, 2020), the following:
20		
21	ITEM	FISCAL YEAR
22	<u>NO.</u>	2019-2020
23	(01) NON-EMERGENCY CALL-UP EXPENSES	\$296,132
24		
25	SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRU	JST FUND. There
26	is hereby appropriated, to the State Military Department, to	o be payable from
27	the Military Family Relief Trust Fund, for the Military Fami	ily Relief Grant
28	Program of the State Military Department - Military Family H	Relief Trust Fund
29	for the fiscal year ending June 30, 2020, the following:	
30		
31	ITEM	FISCAL YEAR
32	<u>NO.</u>	2019-2020
33	(01) MILITARY FAMILY RELIEF GRANT PROGRAM	\$209,693
34		
35	SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	D INTO THE ARKANSAS
36	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAH	RY LAW. EXTRA

HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site Divisions of the Military Department who is employed as "extra help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen hundred (1800) hours in any single fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2018
9 2019 through June 30, 2019 2020.

10

11 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP 13 ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is 14 hereby authorized to stock various State Military Lakes on Camp Robinson post 15 each year with fish for special events by using wildlife funds and rental 16 income, no State General Revenue will be used.

17 The provisions of this section shall be in effect only from July 1, 2018 18 <u>2019</u> through June 30, 2019 <u>2020</u>.

19

20 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS 22 SALARY. The line item maximums for the State of Arkansas Adjutant General and 23 Deputy Adjutant General are based on the salary grid by the United States 24 Department of Defense. Incumbents in these positions shall be compensated in 25 accordance with the Department of Defense Advisory Service Pay Plan and are 26 not guaranteed placement at the maximum level. The line item maximum 27 salaries may be adjusted on July 1 of each fiscal year to incorporate salary 28 rate changes that have been implemented by the U.S. Department of Defense. 29 The provisions of this section shall be in effect only from July 1, 2018 30 2019 through June 30, 2019 2020.

31

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 <u>PROMOTIONAL ITEMS. The State Military Department is hereby authorized to</u>
 <u>transfer appropriation from Operating Expenses to Promotional Items in the</u>
 General Operations Appropriation and/or Cash Operations Appropriation

11

1	provided by this Act in an amount not to exceed ten thousand dollars
2	(\$10,000) each fiscal year, as authorized by the Director of State Resources,
3	and with the approval of the Chief Fiscal Officer of the State.
4	The provisions of this section shall be in effect only from July 1,
5	2019 through June 30, 2020.
6	
7	SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
8	ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9	CARRY FORWARD OF FUNDS.
10	(a) The Chief Fiscal Officer of the State shall cause to be transferred
11	on his or her books and those of the State Treasurer and Auditor of State the
12	balance of funds remaining in the State Military Department Fund Account on
13	June 30, 2020 into a sub-fund created within the State Military Department
14	Fund to be used exclusively for construction, maintenance and operating
15	expenses or for future construction projects of the State Military
16	Department.
17	(b) Any carry forward of unexpended balance of funding as authorized
18	herein, may be carried forward under the following conditions:
19	(1) The Office of Budget of the Department of Finance and
20	Administration shall report to the Legislative Council all amounts carried
21	forward by the September meeting of the Legislative Council or the Joint
22	Budget Committee meeting which report shall include the name of the agency,
23	board, commission, or institution and the amount of funding carried forward,
24	the program name or line item and the funding source; and
25	<u>(2) The State Military Department shall provide a written report</u>
26	to the Legislative Council or Joint Budget Committee containing all
27	information set forth in subdivision (b)(l) of this section no later than
28	thirty (30) days prior to the time the Department presents its budget request
29	to the Legislative Council or Joint Budget Committee, or both; and
30	(3) Thereupon, the Department of Finance and Administration shall
31	include all information obtained in subdivision (b)(2) of this section in the
32	
	budget manuals.
33	<u>budget manuals.</u> <u>The provisions of this section shall be in effect only from July</u>
33 34	
	The provisions of this section shall be in effect only from July

12

1 authorized by this act shall be limited to the appropriation for such agency 2 and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 3 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds.

9

35 36

10 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General 11 Assembly that any funds disbursed under the authority of the appropriations 12 contained in this act shall be in compliance with the stated reasons for 13 which this act was adopted, as evidenced by the Agency Requests, Executive 14 Recommendations and Legislative Recommendations contained in the budget 15 manuals prepared by the Department of Finance and Administration, letters, or 16 summarized oral testimony in the official minutes of the Arkansas Legislative 17 Council or Joint Budget Committee which relate to its passage and adoption. 18

19 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the 20 General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 21 22 effectiveness of this Act on July 1, 2019 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in 24 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm 25 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 28 and safety shall be in full force and effect from and after July 1, 2019. 29 30 /s/Joint Budget Committee 31 32 33 34