

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 106

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT MORRILTON
16 APPROPRIATION FOR THE 2016-2017 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Morrilton for the 2016-
25 2017 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCM	1	\$159,215
(2)	Vice Chancellor for Administration	1	\$143,514
(3)	Vice Chancellor for Instruction	1	\$127,790
(4)	Vice Chancellor for Finance	1	\$119,835



1	(5)	Vice Chancellor for Student Services	1	\$119,835
2	(6)	Chief Information Officer	1	\$119,835
3	(7)	Assistant to Chancellor	1	\$119,835
4	(8)	Director of Human Resources/Services	1	\$101,534
5	(9)	Director of Institutional Research	1	\$101,534
6	(10)	Counselor	4	\$97,537
7	(11)	Registrar	1	\$93,514
8	(12)	Director of Financial Aid	1	\$93,328
9	(13)	Director of Computer Services	1	\$91,769
10	(14)	Director of Administrative Computing	1	\$91,769
11	(15)	Coordinator of Academic Computing	1	\$91,769
12	(16)	Director of Distance Learning	1	\$91,703
13	(17)	Development Officer	1	\$86,787
14	(18)	Director of Physical Plant	1	\$86,518
15	(19)	Director of Admissions	1	\$85,256
16	(20)	Coordinator of Student Recruitment	1	\$85,186
17	(21)	Controller	1	\$83,574
18	(22)	Coordinator of Community Outreach	1	\$80,415
19	(23)	Coordinator of Career Services.	1	\$79,904
20	(24)	Director of Student Activities/Orgs.	1	\$79,173
21	(25)	Project/Program Manager	1	\$77,456
22	(26)	Project/Program Specialist	3	\$69,922
23	(27)	Assessment Coordinator	1	\$66,436
24	(28)	Academic Advisor	2	\$59,042
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(29)	Child Care Director	1	GRADE C118
28	(30)	Fiscal Support Supervisor	1	GRADE C118
29	(31)	Network Support Analyst	2	GRADE C118
30	(32)	Accountant II	1	GRADE C117
31	(33)	Assistant Director of Financial Aid	1	GRADE C117
32	(34)	HE Public Safety Supervisor	1	GRADE C117
33	(35)	Information Systems Analyst	1	GRADE C117
34	(36)	HEI Program Coordinator	5	GRADE C116
35	(37)	Media Specialist	1	GRADE C116
36	(38)	Public Safety Officer	2	GRADE C116

1	(39)	Assistant Registrar	1	GRADE C115
2	(40)	Financial Aid Analyst	4	GRADE C115
3	(41)	Maintenance Supervisor	1	GRADE C115
4	(42)	Payroll Services Specialist	1	GRADE C115
5	(43)	Skilled Tradesman	2	GRADE C115
6	(44)	Administrative Specialist III	1	GRADE C112
7	(45)	Day Care Teacher	2	GRADE C112
8	(46)	Fiscal Support Specialist	5	GRADE C112
9	(47)	Computer Lab Technician	2	GRADE C110
10	(48)	Human Resources Assistant	1	GRADE C110
11	(49)	Landscape Specialist	1	GRADE C110
12	(50)	Administrative Specialist II	1	GRADE C109
13	(51)	Library Technician	2	GRADE C109
14	(52)	Fiscal Support Technician	1	GRADE C108
15	(53)	Maintenance Assistant	6	GRADE C108
16	(54)	Administrative Specialist I	13	GRADE C106
17	(55)	Child Care Technician	2	GRADE C105
18	(56)	Institutional Services Supervisor	1	GRADE C104
19	(57)	Institutional Services Assistant	14	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(58)	Division Chairperson	4	\$111,837
23	(59)	Librarian	1	\$101,534
24	(60)	Faculty	17	\$85,187
25	(61)	Assistant Librarian	1	\$63,233
26	(62)	Lab Supervisor	4	\$53,087
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(63)	Faculty	68	\$85,186
30	(64)	Part-Time Faculty	85	\$42,873
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32	(65)	Director of Food Services	1	\$80,814
33	(66)	Campus Store Manager	1	\$80,237
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(67)	Bookstore Office Manager	1	GRADE C110

1	(68)	Cashier	2	GRADE C108
2	(69)	Food Preparation Technician	<u>3</u>	GRADE C102
3		MAX. NO. OF EMPLOYEES	299	

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5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 6 the University of Arkansas Community College at Morrilton for the 2016-2017
 7 fiscal year, the following maximum number of part-time or temporary
 8 employees, to be known as "Extra Help", payable from funds appropriated
 9 herein for such purposes: one hundred ten (110) temporary or part-time
 10 employees, when needed, at rates of pay not to exceed those provided in the
 11 Uniform Classification and Compensation Act, or its successor, or this act
 12 for the appropriate classification.

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14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 15 appropriated, to the University of Arkansas Community College at Morrilton,
 16 to be payable from the University of Arkansas Community College at Morrilton
 17 Fund, for personal services and operating expenses of the University of
 18 Arkansas Community College at Morrilton for the fiscal year ending June 30,
 19 2017, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2016-2017</u>
23	(01) REGULAR SALARIES	\$6,000,000
24	(02) EXTRA HELP	165,000
25	(03) PERSONAL SERVICES MATCHING	1,343,929
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	0
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(05) OVERTIME	<u>25,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,533,929</u></u>

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35 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 36 to the University of Arkansas Community College at Morrilton, to be payable

1 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 2 Arkansas Community College at Morrilton, for personal services and operating
 3 expenses of the University of Arkansas Community College at Morrilton for the
 4 fiscal year ending June 30, 2017, the following:

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6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) REGULAR SALARIES	\$9,000,000
9 (02) EXTRA HELP	600,000
10 (03) PERSONAL SERVICES MATCHING	4,000,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	9,000,000
13 (B) CONF. & TRAVEL	250,000
14 (C) PROF. FEES	750,000
15 (D) CAP. OUTLAY	3,000,000
16 (E) DATA PROC.	0
17 (05) CAPITAL IMPROVEMENTS	15,000,000
18 (06) DEBT SERVICE	1,200,000
19 (07) FUND TRANSFERS, REFUNDS AND	
20 INVESTMENTS	750,000
21 (08) PROMOTIONAL ITEMS	50,000
22 (09) OVERTIME	<u>25,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$43,625,000</u>

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25 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, the Higher Education Expenditures
 31 Restrictions Act, or their successors, and other fiscal control laws of this
 32 State, where applicable, and regulations promulgated by the Department of
 33 Finance and Administration, as authorized by law, shall be strictly complied
 34 with in disbursement of said funds.

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36 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
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9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2016 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2016 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2016.
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