Stricken language will be deleted and underlined language will be added. Act 129 of the Fiscal Session

1	State of A	rkansas			
2		eral Assembly	A Bill		
3	Fiscal Ses	_			SENATE BILL 32
4		,			
5	By: Joint	Budget Committee	;		
6	·				
7			For An Act To Be E	ntitled	
8		AN ACT TO	MAKE AN APPROPRIATION FO	R PERSONAL SE	RVICES
9		AND OPERA	TING EXPENSES FOR THE COL	LEGE OF THE	
10		OUACHITAS	FOR THE FISCAL YEAR ENDI	NG JUNE 30, 2	021;
11		AND FOR O	THER PURPOSES.		
12					
13					
14			Subtitle		
15		AN A	CT FOR THE COLLEGE OF TH	E OUACHITAS	
16		APPR	OPRIATION FOR THE 2020-20	021 FISCAL	
17		YEAR	•		
18					
19					
20	BE IT EN	NACTED BY THE	GENERAL ASSEMBLY OF THE S	TATE OF ARKAN	SAS:
21					
22	SE	ECTION 1. REGU	LAR SALARIES - OPERATIONS	. There is h	ereby established
23	for the	College of The	e Ouachitas for the 2020-	2021 fiscal y	ear, the following
24	maximum	number of reg	ular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2020-2021
30		TWELVE MONT	H EDUCATIONAL AND GENERAL	<u>.</u>	
31		ADMINISTRAT	IVE POSITIONS		
32	(1)	President,	COTO	1	\$169,651
33	(2)	Chief Acade	mic Officer	1	\$136,166
34	(3)	Chief Fisca	l Officer	1	\$127,690
35	(4)	Chief Stude	nt Officer	1	\$127,690
36	(5)	Director of	Human Resources/Services	1	\$108,189



_			_	
1	(6)	Dean of Learning	1	\$105,819
2	(7)	Dean of Workforce Development	1	\$105,819
3	(8)	Coord. Cont. Ed. & Business Outreach	1	\$99,644
4	(9)	Registrar	1	\$99,644
5	(10)	Director of Financial Aid	1	\$99, 445
6	(11)	Director of Planning & Assessment	1	\$98,560
7	(12)	Director of Computer Services	1	\$97,784
8	(13)	Director of Off-Campus Operations	1	\$97,714
9	(14)	Director of Distance Learning	1	\$97,713
10	(15)	Controller	1	\$95,513
11	(16)	Director of Development	1	\$92,476
12	(17)	Director of Physical Plant	1	\$89,503
13	(18)	Director of Student Retention	1	\$90,770
14	(19)	Assistant to the President	1	\$84,362
15	(20)	Project/Program Manager	1	\$82,532
16	(21)	Assessment Coordinator	1	\$70,789
17		TWELVE MONTH EDUCATIONAL AND GENERAL		
18		CLASSIFIED POSITIONS		
19	(22)	Fiscal Support Pool	4	
20		Fiscal Support Manager		GRADE C123
21		Fiscal Support Supervisor		GRADE C118
22		Accountant II		GRADE C117
23		Accountant I		GRADE C116
24		Fiscal Support Analyst		GRADE C115
25		Fiscal Support Specialist		GRADE C112
26		Accounting Technician		GRADE C110
27		Fiscal Support Technician		GRADE C108
28	(23)	Maintenance Manager	1	GRADE C121
29	(24)	Computer Support Specialist	2	GRADE C119
30	(25)	Education Counselor	1	GRADE C119
31	(26)	Database Analyst	1	GRADE C119
32	(27)	Executive Assistant to the Director	1	GRADE C118
33	(28)	Asst Dir of Financial Aid	1	GRADE C117
34	(29)	Budget Specialist	1	GRADE C117
35	(30)	Grants Analyst	1	GRADE C117
36	(31)	Human Resources Analyst	1	GRADE C117
50	(31)	numan resources maryst	1	GIVUDE CII/

1	(32)	Skilled Trades Pool	2	
2	(32)	Skilled Trades Foreman	_	GRADE C117
3		Skilled Trades Supervisor		GRADE C116
4		Skilled Tradesman		GRADE C115
5		Skilled Trades Helper		GRADE C108
6		Apprentice Tradesman		GRADE C105
7	(33)	HEI Program Coordinator	1	GRADE C116
8	(34)	Public Information Specialist	1	GRADE C116
9	(35)	Administrative Support Pool	14	GRADE CITO
10	(33)	Administrative Assistant	14	GRADE C115
11		Administrative Analyst		GRADE C115
12		Administrative Support Supervisor		GRADE C113
13		Administrative Specialist III		GRADE C113
14		Administration Support Specialist		GRADE C112
15		Administrative Specialist II		GRADE C112
16		Administrative Support Specialist		GRADE C109
17		Administrative Specialist I		GRADE C109
18	(36)	Computer Support Technician	3	GRADE C100
19	(37)	Financial Aid Analyst	1	GRADE C115
20	(38)	·	1	GRADE C115
21	(39)	Assistant Registrar	1	GRADE C115
22		Payroll Services Specialist	1	GRADE C113
23	(40)	Financial Aid Specialist	1	
	(41)	Security Officer Supervisor		GRADE C113
24	(42)	Student Recruitment Specialist	1	GRADE C113
25	(43)	Maintenance Specialist	1	GRADE C111
26	(44)	Library Specialist	1	GRADE C111
27	(45)	Computer Lab Technician	1	GRADE C110
28	(46)	Admissions Specialist	1	GRADE C108
29	(47)	Maintenance Assistant	1	GRADE C108
30	(48)	Food Preparation Specialist	1	GRADE C104
31	(49)	Institutional Services Assistant	1	GRADE C103
32		TWELVE MONTH EDUCATIONAL AND GENERAL		
33		ACADEMIC POSITIONS		
34	(50)	Division Chairperson	4	\$119,167
35	(51)	Director of Nursing	1	\$117,902
36	(52)	Librarian	1	\$108,189

1	(53)	Director of Adult Education	1	\$103,932
2	(54)	Director of Honors College	1	\$103,932
3	(55)	Director of Concurrent Enrollment	1	\$103,932
4	(56)	Director of Career Center	1	\$103,932
5	(57)	Instructor - Nursing/Resp. Therapy	7	\$98,059
6	(58)	Assistant Librarian	1	\$67,378
7		NINE MONTH EDUCATIONAL AND GENERAL		
8		ACADEMIC POSITIONS		
9	(59)	Faculty	42	\$90,770
10	(60)	Part-Time Faculty	96	\$45,683
11		MAX. NO. OF EMPLOYEES	225	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the College of The Ouachitas for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the College of The Ouachitas, to be payable from the Arkansas State University Three Rivers Fund, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2021, the following:

27	ITEM		FISCAL YEAR
28	NO.		2020-2021
29	(01)	REGULAR SALARIES	\$2,800,000
30	(02)	PERSONAL SERVICES MATCHING	825,000
31	(03)	MAINT. & GEN. OPERATION	
32		(A) OPER. EXPENSE	1,094,808
33		(B) CONF. & TRAVEL	0
34		(C) PROF. FEES	0
35		(D) CAP. OUTLAY	0
36		(E) DATA PROC.	0

1 TOTAL AMOUNT APPROPRIATED

\$4,719,808

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the College of The Ouachitas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2021, the following:

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9	ITEM		FISCAL YEAR
10	NO.		2020-2021
11	(01)	REGULAR SALARIES	\$2,657,988
12	(02)	EXTRA HELP	686,000
13	(03)	PERSONAL SERVICES MATCHING	1,090,890
14	(04)	MAINT. & GEN. OPERATION	
15		(A) OPER. EXPENSE	1,792,439
16		(B) CONF. & TRAVEL	120,523
17		(C) PROF. FEES	266,677
18		(D) CAP. OUTLAY	598,968
19		(E) DATA PROC.	0
20	(05)	CAPITAL IMPROVEMENTS	500,000
21	(06)	DEBT SERVICE	200,000
22	(07)	PROMOTIONAL ITEMS	10,000
23		TOTAL AMOUNT APPROPRIATED	\$7,923,485

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- SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HENDERSON STATE UNIVERSITY AND COLLEGE OF THE OUACHITAS COOPERATIVE AGREEMENT.
- (a) The General Assembly finds that:
- (1) Henderson State University and College of The Ouachitas are two institutions of Higher Education with a long history of cooperation and mutual support for the pursuit of their missions to serve the residents of their overlapping service areas;
- 33 (2) These institutions have entered into a memorandum of 34 understanding (the MOU) to continue the goodwill that has been established 35 between them and throughout the communities they serve, and to enhance the 36 level of services to the residents of Clark County without duplicating

- l efforts; and
- 2 (3) Working strategically, the institutions can meet the needs
- 3 of the residents of Clark County in a manner that fosters partnership and
- 4 collaboration.
- 5 (b) Based upon the agreement of the parties, the two institutions will work
- 6 collaboratively within the framework of the MOU for the betterment of
- 7 students in their service areas.
- 8 The provisions of this section shall be in effect only from July 1, 2019
- 9 <u>2020</u> through June 30, 2020 <u>2021</u>.

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- 11 SECTION 6. SPECIAL LANGUAGE. Arkansas Code Title 19, Chapter 5, Section
- 12 303(hh), is amended to read as follows:
- 13 (hh) College of the Ouachitas Fund. Arkansas State University Three Rivers
- 14 Fund.
- 15 (1) There is established on the books of the Treasurer of State, the Auditor
- of State, and the Chief Fiscal Officer of the State a fund to be known as the
- 17 "College of the Ouachitas Fund". "Arkansas State University Three Rivers
- 18 Fund".
- 19 (2) The College of the Ouachitas Fund Arkansas State University Three Rivers
- 20 Fund shall be used for the maintenance, operation, and improvement of the
- 21 College of The Ouachitas Arkansas State University Three Rivers.
- 22 (3) The College of the Ouachitas Fund Arkansas State University Three Rivers
- 23 Fund shall consist of:
- 24 (A) Those general revenues as may be provided by law; and
- 25 (B) Any other funds made available for the support of the College of the
- 26 Ouachitas Arkansas State University Three Rivers which are required to be
- 27 deposited into the State Treasury by law.

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- 29 SECTION 7. SPECIAL LANGUAGE. Arkansas Code Title 19, Chapter 11,
- 30 Section 220(a)(25), is amended to read as follows:
- 31 (25) College of the Ouachitas; Arkansas State University Three Rivers;

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- 33 SECTION 8. SPECIAL LANGUAGE. Arkansas Code Title 6, Chapter 63, Section
- 34 305(b)(15), is amended to read as follows:
- 35 (15) College of the Ouachitas Arkansas State University Three Rivers

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1	SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, the Higher Education Expenditures
7	Restrictions Act, or their successors, and other fiscal control laws of this
8	State, where applicable, and regulations promulgated by the Department of
9	Finance and Administration, as authorized by law, shall be strictly complied
10	with in disbursement of said funds.
11	
12	SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
13	Assembly that any funds disbursed under the authority of the appropriations
14	contained in this act shall be in compliance with the stated reasons for
15	which this act was adopted, as evidenced by the Agency Requests, Executive
16	Recommendations and Legislative Recommendations contained in the budget
17	manuals prepared by the Department of Finance and Administration, letters, or
18	summarized oral testimony in the official minutes of the Arkansas Legislative
19	Council or Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
22	General Assembly, that the Constitution of the State of Arkansas prohibits
23	the appropriation of funds for more than a one (1) year period; that the
24	effectiveness of this Act on July 1, 2020 is essential to the operation of
25	the agency for which the appropriations in this Act are provided, and that in
26	the event of an extension of the legislative session, the delay in the
27	effective date of this Act beyond July 1, 2020 could work irreparable harm
28	upon the proper administration and provision of essential governmental
29	programs. Therefore, an emergency is hereby declared to exist and this Act
30	being necessary for the immediate preservation of the public peace, health
31	and safety shall be in full force and effect from and after July 1, 2020.
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34	APPROVED: 4/20/20
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