

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 39

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2021; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FAYETTEVILLE APPROPRIATION FOR THE 2020-
16 2021 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fayetteville for the 2020-2021 fiscal year,
24 the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Dean of Business Administration	1	\$436,631
(2)	Dean of Engineering	1	\$378,413
(3)	Chancellor	1	\$320,196
(4)	Assoc. Dean of Walton Coll. of Bus.	3	\$308,814
(5)	Vice Chan for Advancement/Development	1	\$262,097



1	(6)	Assoc. Vice Chanc. for Advancement	3	\$246,842
2	(7)	Provost	1	\$239,058
3	(8)	Assoc. Vice Chanc. for Univ. Info.	1	\$229,335
4	(9)	Assoc. Dean of Engineering	3	\$222,346
5	(10)	Dean of Law	1	\$214,298
6	(11)	Vice Chan For Finance & Administration	1	\$214,298
7	(12)	Dean	8	\$205,925
8	(13)	Vice Chancellor	2	\$203,877
9	(14)	Vice Chanc. for Govt. & Comm. Rel.	1	\$190,651
10	(15)	Associate Dean	12	\$196,573
11	(16)	Sr. Asst. Dean of Business	1	\$196,573
12	(17)	Associate Vice Chancellor	6	\$191,850
13	(18)	Vice Provost	6	\$191,850
14	(19)	Dir. of Community Design Ctr.	1	\$182,489
15	(20)	Director of Deferred Giving	1	\$180,474
16	(21)	Assoc. Vice Provost For Research	2	\$177,733
17	(22)	Asst. V-C for Advancement	2	\$176,915
18	(23)	Director of University Press	1	\$173,847
19	(24)	Dir of Corp & Foundation Relations	1	\$171,688
20	(25)	Dir of Research & Sponsored Programs	1	\$169,651
21	(26)	Director of Academic Computing	1	\$161,385
22	(27)	Assoc. Vice Chanc. for Finance	1	\$152,919
23	(28)	Director of Outreach	2	\$150,936
24	(29)	Major Gift Development Officer	33	\$150,936
25	(30)	Assistant Vice Chancellor	4	\$150,706
26	(31)	Assoc. Vice Chanc. for Admin.	1	\$150,129
27	(32)	Director of Institutional Research	1	\$148,732
28	(33)	Assoc. Director of Univ. Info. Tech.	7	\$147,838
29	(34)	Assistant to the Chancellor	1	\$146,959
30	(35)	Assistant Dean	13	\$144,546
31	(36)	Asst. Vice Provost for Research	2	\$144,546
32	(37)	Associate Dir. of Development	1	\$142,872
33	(38)	Director of Alumni Relations	1	\$142,872
34	(39)	Director of Executive Education	1	\$142,415
35	(40)	Assoc. Vice Chanc. for Business	1	\$141,756
36	(41)	Financial Systems Coord.	1	\$141,756

1	(42)	Director of Research Accounting	1	\$137,189
2	(43)	Director of Information Technology	2	\$135,393
3	(44)	Controller	1	\$133,347
4	(45)	Director of Financial Aid	1	\$133,347
5	(46)	Director of Special Events	1	\$133,347
6	(47)	Director of Engineering Systems	5	\$130,522
7	(48)	Associate Vice Provost	2	\$129,953
8	(49)	Registrar	1	\$129,463
9	(50)	Director of Career Services	1	\$127,690
10	(51)	Investment Manager	1	\$127,690
11	(52)	Dir. of Financial & Mgt. Analysis	1	\$126,549
12	(53)	Director of Affirmative Action	1	\$126,190
13	(54)	Development/Advancement Admin	50	
14		Development/Advancement Director		\$126,249
15		Development/Advancement Manager		\$100,369
16		Development/Advancement Specialist		\$86,598
17	(55)	Asst. Dir. Res. Support & Spons. Progs.	1	\$125,701
18	(56)	Assessment Director	1	\$122,572
19	(57)	Business Manager	1	\$121,153
20	(58)	Dir. Business and Economic Research	1	\$120,799
21	(59)	Project/Program Administrator	489	
22		Sr. Project/Program Director		\$120,370
23		Project/Program Director		\$110,754
24		Project/Program Manager		\$100,369
25		Project/Program Specialist		\$86,598
26	(60)	Assoc. Controller	1	\$118,327
27	(61)	Annual Fund Coordinator	1	\$116,701
28	(62)	Budget Director	1	\$116,701
29	(63)	Director of Distance Learning	1	\$116,200
30	(64)	Director of University Police	1	\$115,316
31	(65)	Architect	1	\$113,488
32	(66)	Dir. of General Adult Education	1	\$110,644
33	(67)	Assoc. Director Information Technology	4	\$109,494
34	(68)	Assoc. Dir. Of Executive Education	2	\$105,940
35	(69)	Dir. of the Office of Industry Engage	1	\$105,940
36	(70)	Dir. of Credit Studies	1	\$105,538

1	(71)	Director of Student Activities	1	\$104,839
2	(72)	Master Scientific Research Tech.	13	\$100,370
3	(73)	Director of University Relations	1	\$99,285
4	(74)	Academic Counselor	56	\$98,442
5	(75)	Asst. to the Provost	1	\$97,351
6	(76)	Student Development Specialist	35	\$94,538
7	(77)	Asst. Dir. of Affirm Action	2	\$91,090
8	(78)	Coord. of Academic Space	1	\$90,769
9	(79)	Assoc. Dir. Of Enhanced Learning Ctr.	1	\$88,249
10	(80)	Associate Director of Financial Aid	1	\$88,124
11	(81)	Associate Director of Admissions	1	\$88,124
12	(82)	Police Captain	4	\$87,326
13	(83)	Instructional Designer	21	\$87,004
14	(84)	Conference Coordinator	8	\$85,087
15	(85)	Scientific Research Technologist	15	\$82,928
16	(86)	Assistant to the Dean	10	\$78,840
17	(87)	Licensing Administrator	1	\$71,309
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(88)	Engineer Supervisor	1	GRADE C126
21	(89)	UAF Systems Administrator	2	GRADE C126
22	(90)	Computer Support Manager	3	GRADE C124
23	(91)	Database Administrator	1	GRADE C124
24	(92)	Systems Specialist	11	GRADE C124
25	(93)	Fiscal Support Pool	112	
26		Fiscal Support Manager		GRADE C123
27		Fiscal Support Supervisor		GRADE C118
28		Accountant II		GRADE C117
29		Accountant I		GRADE C116
30		Fiscal Support Analyst		GRADE C115
31		Fiscal Support Specialist		GRADE C112
32		Accounting Technician		GRADE C110
33		Fiscal Support Technician		GRADE C108
34	(94)	Senior Software Support Analyst	7	GRADE C123
35	(95)	Network Support Specialist	4	GRADE C123
36	(96)	Public Information Manager	1	GRADE C123

1	(97)	Associate Registrar	2	GRADE C122
2	(98)	Public Safety Pool	55	
3		HE Public Safety Commander III		GRADE C122
4		HE Public Safety Commander II		GRADE C121
5		HE Public Safety Commander I		GRADE C120
6		HE Public Safety Supervisor		GRADE C117
7		Public Safety Officer		GRADE C116
8		Public Safety Officer II		GRADE C114
9		Public Safety/Security Officer		GRADE C110
10	(99)	Security Analyst	3	GRADE C122
11	(100)	Systems Analyst	25	GRADE C122
12	(101)	UAF Construction Coordinator	6	GRADE C122
13	(102)	Computer Support Coordinator	2	GRADE C121
14	(103)	Personnel Manager	3	GRADE C121
15	(104)	Procurement Manager	1	GRADE C121
16	(105)	Software Support Analyst	6	GRADE C121
17	(106)	Information Technology Manager	2	GRADE C120
18	(107)	Public Information Coordinator	1	GRADE C120
19	(108)	Buyer Supervisor	2	GRADE C119
20	(109)	Computer Support Specialist	42	GRADE C119
21	(110)	Development Specialist	7	GRADE C119
22	(111)	Payroll Services Coordinator	1	GRADE C119
23	(112)	Procurement Coordinator	4	GRADE C119
24	(113)	Network Support Analyst	3	GRADE C118
25	(114)	Website Developer	9	GRADE C118
26	(115)	Computer Support Analyst	2	GRADE C117
27	(116)	Editor	1	GRADE C117
28	(117)	Human Resources Analyst	3	GRADE C117
29	(118)	Information Systems Analyst	1	GRADE C117
30	(119)	Maintenance Coordinator	4	GRADE C117
31	(120)	Research Project Analyst	6	GRADE C117
32	(121)	Skilled Trades Pool	142	
33		Skilled Trades Foreman		GRADE C117
34		Skilled Trades Supervisor		GRADE C116
35		Skilled Tradesman		GRADE C115
36		Skilled Trades Helper		GRADE C108

1		Apprentice Tradesman		GRADE C105
2	(122)	Buyer	2	GRADE C116
3	(123)	EEO/Grievance Officer	1	GRADE C116
4	(124)	Occupational Safety Coordinator	5	GRADE C116
5	(125)	HEI Program Coordinator	54	GRADE C116
6	(126)	Human Resources Recruiter	2	GRADE C116
7	(127)	Const/Maintenance Coordinator	1	GRADE C116
8	(128)	Media Specialist	4	GRADE C116
9	(129)	Public Information Specialist	4	GRADE C116
10	(130)	Software Support Specialist	7	GRADE C116
11	(131)	Student Applications Specialist	8	GRADE C116
12	(132)	Telecommunications Supervisor	1	GRADE C116
13	(133)	Administrative Support Pool	312	
14		Administrative Assistant		GRADE C115
15		Administrative Analyst		GRADE C115
16		Administrative Support Supervisor		GRADE C113
17		Administrative Specialist III		GRADE C112
18		Administration Support Specialist		GRADE C112
19		Administrative Specialist II		GRADE C109
20		Administrative Support Specialist		GRADE C109
21		Administrative Specialist I		GRADE C106
22	(134)	Assistant Registrar	2	GRADE C115
23	(135)	Benefits Analyst	1	GRADE C115
24	(136)	Computer Support Technician	22	GRADE C115
25	(137)	Fabrication Shop Manager	1	GRADE C115
26	(138)	Financial Aid Analyst	10	GRADE C115
27	(139)	Library Supervisor	18	GRADE C115
28	(140)	Maintenance Supervisor	4	GRADE C115
29	(141)	Payroll Services Specialist	3	GRADE C115
30	(142)	Special Events Manager	4	GRADE C115
31	(143)	Student Accounts Officer	2	GRADE C115
32	(144)	Architectural Draftsman	1	GRADE C114
33	(145)	Commercial Graphic Artist	1	GRADE C114
34	(146)	Computer Operator	10	GRADE C114
35	(147)	Network Analyst	3	GRADE C114
36	(148)	Safety Supervisor	1	GRADE C114

1	(149)	Stationary Engineer	4	GRADE C114
2	(150)	Telecommunications Specialist	9	GRADE C114
3	(151)	Warehouse Manager	2	GRADE C114
4	(152)	Audiovisual Aids Supervisor	1	GRADE C113
5	(153)	Financial Aid Specialist	2	GRADE C113
6	(154)	Human Resources Specialist	5	GRADE C113
7	(155)	Inventory Control Manager	5	GRADE C113
8	(156)	Landscape Supervisor	3	GRADE C113
9	(157)	Legal Support Specialist	1	GRADE C113
10	(158)	Lodge Housekeeping Supervisor	1	GRADE C113
11	(159)	Logistics Manager	1	GRADE C113
12	(160)	Multi-Media Specialist	1	GRADE C113
13	(161)	Records Management Analyst	3	GRADE C113
14	(162)	Photographer	1	GRADE C113
15	(163)	Instrumentation Technician	2	GRADE C112
16	(164)	Maintenance Specialist	1	GRADE C112
17	(165)	Research Assistant	3	GRADE C112
18	(166)	Athletic Facility Supv	2	GRADE C111
19	(167)	Coordinator of Housekeeping	11	GRADE C111
20	(168)	Food Preparation Supervisor	1	GRADE C111
21	(169)	Library Specialist	19	GRADE C111
22	(170)	Collector	3	GRADE C110
23	(171)	Computer Lab Technician	5	GRADE C110
24	(172)	Human Resources Assistant	1	GRADE C110
25	(173)	Equipment Mechanic	1	GRADE C110
26	(174)	Landscape Specialist	5	GRADE C110
27	(175)	Payroll Officer	1	GRADE C110
28	(176)	Warehouse Specialist	1	GRADE C110
29	(177)	Admissions Analyst	5	GRADE C109
30	(178)	Heavy Equipment Operator	10	GRADE C109
31	(179)	Library Technician	12	GRADE C109
32	(180)	Cashier	4	GRADE C108
33	(181)	Admissions Specialist	1	GRADE C108
34	(182)	Inventory Control Technician	7	GRADE C108
35	(183)	Mail Services Coordinator	4	GRADE C107
36	(184)	Library Support Assistant	1	GRADE C107

1	(185)	Registrar's Assistant	11	GRADE C107
2	(186)	Audiovisual Laboratory Assistant	2	GRADE C106
3	(187)	Purchasing Assistant	2	GRADE C106
4	(188)	Special Events Worker	3	GRADE C106
5	(189)	Academic Laboratory Assistant	1	GRADE C105
6	(190)	Shipping & Receiving Clerk	3	GRADE C105
7	(191)	Mail Services Assistant	5	GRADE C105
8	(192)	Equipment Operator	2	GRADE C105
9	(193)	Institutional Services Supervisor	19	GRADE C104
10	(194)	Institutional Services Assistant	134	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(195)	Faculty	199	
14		Distinguished Professor		\$380,041
15		University Professor		\$206,664
16		Professor - Law		\$195,741
17		Professor		\$190,889
18		Associate Professor - Law		\$177,442
19		Associate Professor		\$162,837
20		Assistant Professor		\$154,072
21		Instructor		\$109,808
22		Master Teacher		\$103,504
23	(196)	Department Chairperson - WCOB	7	\$318,079
24	(197)	Department Chairperson - Engineering	8	\$302,731
25	(198)	Department Chairperson	33	\$262,097
26	(199)	Library Faculty	52	
27		Librarian		\$131,372
28		Associate Librarian		\$120,873
29		Assistant Librarian		\$100,285
30	(200)	Curator Faculty	2	
31		Curator		\$130,036
32		Assoc. Curator		\$123,144
33		Asst. Curator		\$100,285
34	(201)	Research Associate	34	\$130,036
35	(202)	Senior Graduate Assistant	145	\$112,204
36	(203)	Post Doctoral Fellow	27	\$102,739

1	(204)	Senior Research Assistant	35	\$82,329
2	(205)	Teaching Associate	31	\$82,248
3	(206)	Senior Library Assistant	19	\$78,854
4	(207)	Graduate Assistant	165	\$61,753
5		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(208)	Walton College of Business Faculty	138	
8		Distinguished Professor - WCOB		\$318,079
9		University Professor		\$306,469
10		Professor		\$294,859
11		Associate Professor		\$229,335
12		Assistant Professor		\$209,678
13	(209)	Faculty	921	
14		Distinguished Professor		\$262,097
15		Distinguished Professor - Law		\$205,857
16		Professor		\$196,573
17		Professor - Law		\$192,349
18		University Professor		\$187,677
19		Associate Professor - Law		\$165,768
20		Associate Professor		\$154,072
21		Assistant Professor - Law		\$154,072
22		Assistant Professor		\$149,351
23		Instructor		\$99,282
24		Lecturer		\$87,930
25	(210)	College of Engineering Faculty	142	
26		Distinguished Professor - Engineering		\$302,731
27		University Professor		\$256,567
28		Professor		\$222,346
29		Associate Professor		\$185,289
30		Assistant Professor		\$154,407
31	(211)	Senior Graduate Assistant	115	\$112,094
32	(212)	Research Associate	2	\$97,237
33	(213)	Graduate Assistant	440	\$61,814
34		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMINISTRATIVE POSITIONS</u>		

1	(214)	Exec. Dir. Arkansas Garvan Gardens	1	\$126,720
2	(215)	Project/Program Administrator	13	
3		Sr. Project/Program Director		\$120,252
4		Project/Program Director		\$110,646
5		Project/Program Manager		\$100,271
6		Project/Program Specialist		\$86,513
7		<u>U of A FAYETTEVILLE</u>		
8		<u>AUXILIARY ENTERPRISES</u>		
9		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
10		<u>NON-CLASSIFIED POSITIONS</u>		
11	(216)	Vice Chancellor - Athletics	1	\$555,866
12	(217)	Medical Director	1	\$213,109
13	(218)	Exec. Associate Athletic Director	4	\$209,884
14	(219)	Head Basketball Coach	2	\$208,063
15	(220)	Head Football Coach	1	\$208,063
16	(221)	Sr. Associate Athletic Director	5	\$179,649
17	(222)	Physician - Health Center	12	\$178,781
18	(223)	Assoc. Dir. of Athletics	6	\$160,745
19	(224)	Asst. Football Coach	9	\$151,755
20	(225)	Defensive Coordinator	1	\$151,755
21	(226)	Offensive Coordinator	1	\$151,755
22	(227)	Head Gymnastics Coach	1	\$142,110
23	(228)	Head Track Coach	2	\$141,970
24	(229)	Assistant Director of Athletics	8	\$136,485
25	(230)	Dir. of Residence Life	1	\$133,945
26	(231)	Asst. Basketball Coach	6	\$133,694
27	(232)	Director of Counseling	1	\$126,829
28	(233)	Head Strength and Conditioning Coach	1	\$124,673
29	(234)	Head Baseball Coach	1	\$124,673
30	(235)	Head Golf Coach	2	\$124,673
31	(236)	Head Coach	2	\$124,673
32	(237)	Head Softball Coach	1	\$124,673
33	(238)	Head Swimming Coach	1	\$124,673
34	(239)	Head Tennis Coach	2	\$124,673
35	(240)	Head Volley Ball Coach	1	\$124,673
36	(241)	Head Soccer Coach	1	\$124,673

1	(242)	Project/Program Administrator	102	
2		Sr. Project/Program Director		\$120,370
3		Project/Program Director		\$110,754
4		Project/Program Manager		\$100,369
5		Project/Program Specialist		\$86,598
6	(243)	Nutritionist	1	\$117,993
7	(244)	Marketing / Promotions Manager	3	\$116,583
8	(245)	Stadium Manager	1	\$116,469
9	(246)	Head Athletic Trainer	3	\$108,057
10	(247)	Patient Care Supervisor	1	\$101,975
11	(248)	Mental Health Clinician	22	\$99,285
12	(249)	Project Coordinator	1	\$99,279
13	(250)	Pilot	4	\$99,166
14	(251)	Advanced Practice Nurse	7	\$98,468
15	(252)	Academic Counselor	14	\$98,345
16	(253)	Student Development Specialist	14	\$94,445
17	(254)	Mental Health Professional I	3	\$91,035
18	(255)	Asst. Swimming Coach	2	\$90,279
19	(256)	Associate for Administration	5	\$90,279
20	(257)	Asst. Volley Ball Coach	2	\$90,279
21	(258)	Asst. Tennis Coach	2	\$90,279
22	(259)	Media Facilities Coordinator	6	\$90,279
23	(260)	Assistant Coach	13	\$86,752
24	(261)	Asst. Baseball Coach	2	\$86,667
25	(262)	Asst. Soccer Coach	2	\$86,667
26	(263)	Assistant Golf Coach	2	\$86,667
27	(264)	Assistant Gymnastics Coach	2	\$86,667
28	(265)	Assistant Softball Coach	2	\$86,667
29	(266)	Asst. Track Coach	4	\$86,667
30	(267)	Registered Nurse III	10	\$84,687
31	(268)	Asst. Trainer	14	\$68,770
32	(269)	Graduate Assistant	17	\$61,753
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(270)	Systems Specialist	1	GRADE C124
36	(271)	Fiscal Support Pool	27	

1		Fiscal Support Manager		GRADE C123
2		Fiscal Support Supervisor		GRADE C118
3		Accountant II		GRADE C117
4		Accountant I		GRADE C116
5		Fiscal Support Analyst		GRADE C115
6		Fiscal Support Specialist		GRADE C112
7		Accounting Technician		GRADE C110
8		Fiscal Support Technician		GRADE C108
9	(272)	Computer Support Coordinator	1	GRADE C121
10	(273)	UAF Assistant Business Manager	1	GRADE C120
11	(274)	UAF Assoc. Dir. of Arkansas Union	1	GRADE C120
12	(275)	Computer Support Specialist	2	GRADE C119
13	(276)	Medical Technologist Supervisor	1	GRADE C118
14	(277)	Coord. of Sports Information	1	GRADE C117
15	(278)	Associate Bookstore Manager	1	GRADE C116
16	(279)	Skilled Trades Pool	53	
17		Skilled Trades Foreman		GRADE C117
18		Skilled Trades Supervisor		GRADE C116
19		Skilled Tradesman		GRADE C115
20		Skilled Trades Helper		GRADE C108
21		Apprentice Tradesman		GRADE C105
22	(280)	Buyer	1	GRADE C116
23	(281)	HEI Program Coordinator	23	GRADE C116
24	(282)	Software Support Specialist	1	GRADE C116
25	(283)	Media Specialist	1	GRADE C116
26	(284)	Administrative Support Pool	52	
27		Administrative Assistant		GRADE C115
28		Administrative Analyst		GRADE C115
29		Administrative Support Supervisor		GRADE C113
30		Administrative Specialist III		GRADE C112
31		Administration Support Specialist		GRADE C112
32		Administrative Specialist II		GRADE C109
33		Administrative Support Specialist		GRADE C109
34		Administrative Specialist I		GRADE C106
35	(285)	Medical Technologist	2	GRADE C115
36	(286)	Transit Operations Supervisor	5	GRADE C115

1	(287)	Computer Support Technician	6	GRADE C115
2	(288)	Maintenance Supervisor	1	GRADE C115
3	(289)	Medical Records Supervisor	2	GRADE C115
4	(290)	Print Shop Supervisor	1	GRADE C115
5	(291)	Commercial Graphic Artist	3	GRADE C114
6	(292)	Computer Operator	2	GRADE C114
7	(293)	Radiology Technician	1	GRADE C114
8	(294)	Warehouse Manager	2	GRADE C114
9	(295)	Printing Estimator/Planner	1	GRADE C113
10	(296)	Inventory Control Manager	4	GRADE C113
11	(297)	Landscape Supervisor	1	GRADE C113
12	(298)	Legal Support Specialist	2	GRADE C113
13	(299)	Licensed Practical Nurse	2	GRADE C113
14	(300)	Logistics Manager	1	GRADE C113
15	(301)	Medical Billing Specialist	1	GRADE C113
16	(302)	Assistant Bookstore Manager	7	GRADE C112
17	(303)	Auto/Diesel Mechanic	1	GRADE C112
18	(304)	Medical Records Technician	3	GRADE C112
19	(305)	Purchasing Technician	1	GRADE C112
20	(306)	Special Events Coordinator	1	GRADE C112
21	(307)	Athletic Facility Supv	13	GRADE C111
22	(308)	Coordinator of Housekeeping	7	GRADE C111
23	(309)	Laboratory Coordinator	1	GRADE C111
24	(310)	Printer	4	GRADE C111
25	(311)	Storeroom Supervisor	4	GRADE C111
26	(312)	Collector	1	GRADE C110
27	(313)	Laboratory Technician	1	GRADE C110
28	(314)	Landscape Specialist	1	GRADE C110
29	(315)	Vehicle Facilities Coordinator	5	GRADE C110
30	(316)	Warehouse Specialist	1	GRADE C110
31	(317)	Certified Nursing Assistant	8	GRADE C109
32	(318)	Institutional Bus Driver	36	GRADE C109
33	(319)	Patient Account Specialist	1	GRADE C109
34	(320)	Cashier	9	GRADE C108
35	(321)	Maintenance Assistant	5	GRADE C108
36	(322)	Radio Dispatch Operator	6	GRADE C107

1	(323)	Athletic Equipment Supervisor	2	GRADE C106
2	(324)	Audiovisual Laboratory Assistant	2	GRADE C106
3	(325)	Parking Control Supervisor	1	GRADE C106
4	(326)	Purchasing Assistant	2	GRADE C106
5	(327)	Shipping & Receiving Clerk	4	GRADE C105
6	(328)	Equipment Operator	2	GRADE C105
7	(329)	Parking Control Officer	12	GRADE C105
8	(330)	Reproduction Equipment Operator	4	GRADE C105
9	(331)	Institutional Services Supervisor	8	GRADE C104
10	(332)	Institutional Services Assistant	<u>84</u>	GRADE C103
11		MAX. NO. OF EMPLOYEES	5,466	

12

13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the University of Arkansas - Fayetteville for the 2020-2021 fiscal year, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes:
 17 three thousand two hundred eight (3,208) temporary or part-time employees,
 18 when needed, at rates of pay not to exceed those provided in the Uniform
 19 Classification and Compensation Act, or its successor, or this act for the
 20 appropriate classification.

21

22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the University of Arkansas, to be payable from the
 24 University of Arkansas Fund, for personal services and operating expenses of
 25 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
 26 2021, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2020-2021</u>
30	(01) REGULAR SALARIES	\$99,681,393
31	(02) PERSONAL SERVICES MATCHING	22,784,345
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	11,941,979
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(04) FUNDED DEPRECIATION	<u>1,565,276</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$135,972,993</u>

4

5 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 6 to the University of Arkansas, to be payable from cash funds as defined by
 7 Arkansas Code 19-4-801, for personal services and operating expenses of the
 8 University of Arkansas - Fayetteville for the fiscal year ending June 30,
 9 2021, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2020-2021</u>
13	(01) REGULAR SALARIES	\$239,400,000
14	(02) EXTRA HELP	23,800,000
15	(03) OVERTIME	1,750,000
16	(04) PERSONAL SERVICES MATCHING	63,530,000
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	218,000,000
19	(B) CONF. & TRAVEL	39,640,000
20	(C) PROF. FEES	105,000,000
21	(D) CAP. OUTLAY	38,590,000
22	(E) DATA PROC.	0
23	(06) CAPITAL IMPROVEMENTS	262,500,000
24	(07) DEBT SERVICE	<u>7,718,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$999,928,000</u>

26

27 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There
 28 is hereby appropriated, to the University of Arkansas, to be payable from the
 29 University of Arkansas Fund, from special revenues received from additional
 30 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
 31 16-10-314, for expenses of the University of Arkansas - Fayetteville - School
 32 of Law for the fiscal year ending June 30, 2021, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2020-2021</u>
36	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	

1 EXPENSES \$800,000

2

3 SECTION 6. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 4 appropriated, to the University of Arkansas, to be payable from the
 5 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 6 of the University of Arkansas - Fayetteville - Division of Architecture for
 7 the fiscal year ending June 30, 2021, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2020-2021</u>
11 (01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$1,200,000</u>

12

13 SECTION 7. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.

14 There is hereby appropriated, to the University of Arkansas, to be payable
 15 from the Electrical Energy Advancement Program Fund, for competitive
 16 scholarships and graduate fellowships, project costs, and collaborative
 17 research projects of institutions of higher education as determined by the
 18 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the
 19 University of Arkansas - Fayetteville - National Center for Reliable Electric
 20 Power Transmission for the fiscal year ending June 30, 2021, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2020-2021</u>
24 (01) ELECTR. ENERGY ADVANCE. PROG. 25 SCHOLARSHIPS, FELLOWSHIPS, PROJECT 26 COSTS, AND INSTITUTIONS' RESEARCH 27 PROJECTS	<u>\$800,000</u>

28

29 SECTION 8. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL
 30 HISTORY. There is hereby appropriated, to the University of Arkansas, to be
 31 payable from the University of Arkansas Fund, for operating expenses of the
 32 University of Arkansas - Fayetteville - Pryor Center for Arkansas Oral and
 33 Visual History for the fiscal year ending June 30, 2021, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2020-2021</u>

1 (01) PRYOR CENTER OPERATING EXPENSES \$173,087

2

3 SECTION 9. APPROPRIATION - RESEARCH AND TECHNOLOGY PARK. There is
 4 hereby appropriated, to the University of Arkansas, to be payable from the
 5 University of Arkansas Fund, for operating expenses of the University of
 6 Arkansas - Fayetteville - Research and Technology Park for the fiscal year
 7 ending June 30, 2021, the following:

8

9	ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2020-2021</u>

11 (01) RESEARCH AND TECHNOLOGY PARK
 12 OPERATING EXPENSES \$250,000

13

14 SECTION 10. APPROPRIATION - WORLD TRADE CENTER. There is hereby
 15 appropriated, to the University of Arkansas, to be payable from the
 16 University of Arkansas Fund, for operating expenses of the University of
 17 Arkansas - Fayetteville - World Trade Center for the fiscal year ending June
 18 30, 2021, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2020-2021</u>

22 (01) WORLD TRADE CENTER OPERATING EXPENSES \$252,588

23

24 SECTION 11. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS
 25 - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the
 26 University of Arkansas, to be payable from the University of Arkansas Fund,
 27 for personal services, maintenance and operating expenses, matching funds; or
 28 grants for the development of a state center and satellite centers to provide
 29 training, consultation, and support to families and professionals for autism
 30 and related disabilities across the State of the University of Arkansas -
 31 Fayetteville - Partners for Inclusive Communities for the fiscal year ending
 32 June 30, 2021, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2020-2021</u>

36 (01) PARTNERS FOR INCLUSIVE COMMUNITIES -

1 PERSONAL SERVICES, MAINTENANCE AND
 2 OPERATING EXPENSES, MATCHING, AND
 3 GRANTS \$250,000

4
 5 SECTION 12. APPROPRIATION - ARK. CENTERS FOR RURAL EDUCATION IN AUTISM
 6 AND RELATED DISABILITIES. There is hereby appropriated, to the University of
 7 Arkansas, to be payable from the University of Arkansas Fund, for operating
 8 expenses of the University of Arkansas - Fayetteville - Ark. Centers for
 9 Rural Education in Autism and Related Disabilities for the fiscal year ending
 10 June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) ARK. CENTERS FOR RURAL EDUCATION IN AUTISM AND RELATED DISABILITIES OPERATING EXPENSES	<u>\$2,500,000</u>

17
 18 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 20 ALLOWANCES. For the purpose of providing necessary allowances for housing
 21 and other unusual expenses incurred by or on behalf of the athletic director,
 22 associate and assistant athletic directors, head coaches, assistant coaches,
 23 offensive coordinators, defensive coordinators, and head trainers in the
 24 Athletic Department at the University of Arkansas, Fayetteville, the Board of
 25 Trustees may make special allowances available therefore in such amounts as
 26 the Board of Trustees may determine as justified, an equitable allowance in
 27 view of the unusual and exacting duties of said athletic directors, associate
 28 and assistant athletic directors, head coaches, assistant coaches, offensive
 29 coordinators, defensive coordinators, and head trainers in the Athletic
 30 Department at the University of Arkansas, Fayetteville, and for the purpose
 31 of providing such allowances, the Board of Trustees is authorized to expend
 32 from the auxiliary income of the University of Arkansas, Fayetteville, which
 33 is derived from athletic event receipts, or from contributions from sources
 34 other than state funds, an amount not to exceed ten thousand dollars
 35 (\$10,000) each for such purposes during each fiscal year for the athletic
 36 directors, associate athletic directors, and head coaches, and an amount not

1 to exceed one thousand dollars (\$1,000) each for the assistant athletic
2 directors, assistant coaches, offensive coordinators, defensive coordinators,
3 and head trainers. Any such allowances authorized in this section shall be
4 in addition to the regular salaries of such individuals. Further, if the
5 special allowance funds authorized herein are utilized the University of
6 Arkansas, Fayetteville shall report annually to the Arkansas Legislative
7 Joint Auditing Committee the exact disposition of those special allowance
8 funds. In recognition of the extra work involved in the participation of
9 intercollegiate athletic teams in post-season competition, and to promote
10 exceptional achievement in the total sports program, the Chancellor of the
11 University of Arkansas, Fayetteville, in accordance with policies issued by
12 the Board of Trustees of the University of Arkansas, may approve additional
13 compensation for the Athletic Department and Band personnel when any athletic
14 team participates in post-season competition or achieves exceptional
15 recognition, which shall be in addition to the regular salaries authorized by
16 law, provided that the additional compensation shall be paid from
17 contributions from sources other than public funds.

18 The provisions of this section shall be in effect only from July 1, ~~2019~~
19 2020 through June 30, ~~2020~~ 2021.

20
21 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

23 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
24 Arkansas is hereby authorized to make additional payments to head and
25 assistant coaches at the University of Arkansas, Fayetteville, from revenues
26 generated by contracts with vendors of athletic apparel, shoes, multimedia
27 rights, and other products in such amounts as may be established by the Board
28 of Trustees for performance by the coaches of consulting and other
29 obligations pursuant to contracts between the University and such vendors.
30 Such additional payments to head and assistant coaches shall not be
31 considered salary and shall not be deemed or construed to exceed the maximum
32 salaries established for such coaches by the General Assembly. Nothing in
33 this section shall be construed to reduce or eliminate the authority granted
34 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
35 coaches at the University of Arkansas, Fayetteville.

36 The provisions of this section shall be in effect only from July 1, ~~2019~~

1 2020 through June 30, ~~2020~~ 2021.

2
3 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
6 Department of Labor Approved Apprentice Program shall be appointed into the
7 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
8 the then Labor Market Entry Rate.

9 Using successive Arkansas Department of Labor Prevailing Wage
10 Determination (ADLPWD) Building Rates for Washington County for the craft
11 title matching that Apprentice's craft training, individual Apprentices shall
12 be paid progressively increasing wages upon successful completion of
13 successive years of training for their craft. Progressively increasing, as
14 strongly encouraged for this type program by the U.S. Department of Labor, is
15 defined as a percentage difference between the Apprentice's current salary
16 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
17 for their chosen craft, but not less than the preceding year's wages with any
18 authorized cost of living (COLA) applied.

19 Upon successful completion of the Apprentice Program, fulfillment of all
20 related licensing requirements, and availability of an open Skilled Trades
21 Worker position (if not already in a C115 Skilled Tradesman position), all
22 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
23 position and earn the ADLPWD Washington County Building Rates Basic Hourly
24 Rate for the classification of their chosen craft except that: "No Apprentice
25 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
26 Level."

27 The provisions of this section shall be in effect only from July 1, ~~2019~~
28 2020 through June 30, ~~2020~~ 2021.

29
30 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, the Higher Education Expenditures
36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.

4
5 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

13
14 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
15 General Assembly, that the Constitution of the State of Arkansas prohibits
16 the appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2020 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2020 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2020.

25
26
27 **APPROVED: 4/20/20**
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