

1 State of Arkansas  
2 92nd General Assembly  
3 Fiscal Session, 2020  
4

# A Bill

SENATE BILL 42

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2021; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR  
15 MEDICAL SCIENCES APPROPRIATION FOR THE  
16 2020-2021 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas for Medical Sciences for the 2020-2021 fiscal  
24 year, the following maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$394,062
(2)	Medical Center CEO	1	\$558,887
(3)	Provost	1	\$380,391
(4)	Vice Chancellor	11	\$321,478
(5)	Associate Vice Chancellor	11	\$314,516



1	(6)	Associate Provost	3	\$314,517
2	(7)	Dean	8	\$314,516
3	(8)	Executive Associate Dean	6	\$307,964
4	(9)	Campus Director	28	\$288,307
5	(10)	Associate Dean	18	\$275,202
6	(11)	Assistant Vice Chancellor	16	\$262,097
7	(12)	Assistant Provost	3	\$262,096
8	(13)	Executive Divisional Director	20	\$242,440
9	(14)	Assistant Dean	11	\$235,887
10	(15)	Divisional Director	67	\$209,678
11	(16)	Area Director	8	\$198,935
12	(17)	Director Poison & Drug Information	1	\$198,490
13	(18)	Compliance Officer	45	\$182,157
14	(19)	Associate Divisional Director	45	\$170,363
15	(20)	Assistant Divisional Director	39	\$150,706
16	(21)	Departmental Director	100	\$150,706
17	(22)	Assoc. Departmental Director	15	\$137,601
18	(23)	Project/Program Administrator	821	
19		Sr. Project/Program Director		\$136,431
20		Project/Program Director		\$110,648
21		Project/Program Manager		\$100,270
22		Project/Program Specialist		\$86,513
23		Executive Assistant		\$79,591
24	(24)	Departmental Manager	419	\$132,359
25	(25)	Asst. Departmental Director	30	\$111,391
26	(26)	Kids First / Headstart Pool	78	
27		Social Services Consultant		\$103,657
28		Pediatric Nutrition Consultant III		\$103,657
29		Pediatric Nutrition Consultant II		\$88,867
30		Early Childhood Spec Educator II		\$88,805
31		Site Manager I		\$86,513
32		Certified Classroom Teacher		\$82,166
33		Pediatric Nutrition Consultant I		\$81,107
34		Pediatric Motor Development Consult.		\$78,289
35		RN Clinical Coordinator		\$77,101
36		Early Childhood Spec Educator I		\$72,324

1		Family Enrichment Specialist I		\$62,458
2	(27)	Asst. Departmental Manager	69	\$98,821
3	(28)	Biological Safety Officer	1	\$86,653
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(29)	Fiscal Support Pool	50	
7		Fiscal Support Manager		GRADE C123
8		Fiscal Support Supervisor		GRADE C118
9		Accountant II		GRADE C117
10		Accountant I		GRADE C116
11		Fiscal Support Analyst		GRADE C115
12		Fiscal Support Specialist		GRADE C112
13		Accounting Technician		GRADE C110
14		Fiscal Support Technician		GRADE C108
15	(30)	Public Safety Pool	76	
16		HE Public Safety Commander III		GRADE C122
17		HE Public Safety Commander II		GRADE C121
18		HE Public Safety Commander I		GRADE C120
19		HE Public Safety Supervisor		GRADE C117
20		Public Safety Officer		GRADE C116
21		Public Safety Officer II		GRADE C114
22		Public Safety/Security Officer		GRADE C110
23	(31)	Systems Analyst	15	GRADE C122
24	(32)	Accounting Coordinator	2	GRADE C121
25	(33)	Campus Construction Coordinator	11	GRADE C120
26	(34)	Computer Support Specialist	8	GRADE C119
27	(35)	Database Analyst	5	GRADE C119
28	(36)	Department Business Coordinator	28	GRADE C119
29	(37)	Information Systems Coord. Spec.	3	GRADE C119
30	(38)	Research Technologist	106	GRADE C119
31	(39)	Digital Broadcast Specialist	1	GRADE C118
32	(40)	Clinical Business Services Mgr.	8	GRADE C117
33	(41)	Dietician	4	GRADE C117
34	(42)	Human Resources Analyst	24	GRADE C117
35	(43)	Maintenance Coordinator	3	GRADE C117
36	(44)	Medical Buyer	23	GRADE C117

1	(45)	Program Eligibility Analyst	14	GRADE C117
2	(46)	Research Project Analyst	10	GRADE C117
3	(47)	Skilled Trades Pool	163	
4		Skilled Trades Foreman		GRADE C117
5		Skilled Trades Supervisor		GRADE C116
6		Skilled Tradesman		GRADE C115
7		Skilled Trades Helper		GRADE C108
8		Apprentice Tradesman		GRADE C105
9	(48)	Buyer	11	GRADE C116
10	(49)	Media Specialist	4	GRADE C116
11	(50)	Occupational Safety Coordinator	7	GRADE C116
12	(51)	Print Shop Manager	1	GRADE C116
13	(52)	Public Information Specialist	2	GRADE C116
14	(53)	Software Support Specialist	7	GRADE C116
15	(54)	Administrative Support Pool	640	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(55)	Clinical Business Services Supv.	5	GRADE C115
25	(56)	Computer Support Technician	5	GRADE C115
26	(57)	Maintenance Supervisor	8	GRADE C115
27	(58)	Medical Records Supervisor	4	GRADE C115
28	(59)	Print Shop Supervisor	1	GRADE C115
29	(60)	Commercial Graphic Artist	4	GRADE C114
30	(61)	Computer Operator	22	GRADE C114
31	(62)	Institutional Printer	7	GRADE C114
32	(63)	Program Eligibility Specialist	33	GRADE C114
33	(64)	Staff Development Specialist	2	GRADE C114
34	(65)	Stationary Engineer	15	GRADE C114
35	(66)	Collection Officer	5	GRADE C113
36	(67)	Commercial Artist I/Graphic Art I	3	GRADE C113

1	(68)	Financial Aid Specialist	1	GRADE C113
2	(69)	Human Resources Specialist	10	GRADE C113
3	(70)	Inventory Control Manager	5	GRADE C113
4	(71)	Logistics Manager	5	GRADE C113
5	(72)	Medical Billing Specialist	106	GRADE C113
6	(73)	Medical Diagnostic Analyst	85	GRADE C113
7	(74)	Multi-Media Specialist	2	GRADE C113
8	(75)	Photographer	1	GRADE C113
9	(76)	Printing Estimator/Planner	1	GRADE C113
10	(77)	Public Information Technician	9	GRADE C113
11	(78)	Credit & Collections Supervisor	25	GRADE C112
12	(79)	Day Care Teacher	14	GRADE C112
13	(80)	Medical Records Technician	11	GRADE C112
14	(81)	Purchasing Technician	3	GRADE C112
15	(82)	Food Preparation Supervisor	25	GRADE C111
16	(83)	Printer	1	GRADE C111
17	(84)	Storeroom Supervisor	9	GRADE C111
18	(85)	Collector	4	GRADE C110
19	(86)	Health Services Specialist II	10	GRADE C110
20	(87)	Hospital Program Services Asst.	31	GRADE C110
21	(88)	Laboratory Technician	14	GRADE C110
22	(89)	Warehouse Specialist	3	GRADE C110
23	(90)	Certified Nursing Assistant	9	GRADE C109
24	(91)	Dietetic Technician	50	GRADE C109
25	(92)	Hospital Technician	7	GRADE C109
26	(93)	Institutional Bus Driver	2	GRADE C109
27	(94)	Library Technician	7	GRADE C109
28	(95)	Patient Account Specialist	25	GRADE C109
29	(96)	Research Technician	60	GRADE C109
30	(97)	Cashier	55	GRADE C108
31	(98)	Inventory Control Technician	28	GRADE C108
32	(99)	Maintenance Assistant	2	GRADE C108
33	(100)	Medical Records Assistant	10	GRADE C108
34	(101)	Housekeeper	90	GRADE C107
35	(102)	HE Public Safety Dispatcher	6	GRADE C106
36	(103)	Child Care Technician	232	GRADE C105

1	(104)	Mail Services Assistant	7	GRADE C105
2	(105)	Shipping & Receiving Clerk	34	GRADE C105
3	(106)	Caregiver	20	GRADE C104
4	(107)	Cook	45	GRADE C104
5	(108)	Institutional Services Supervisor	4	GRADE C104
6	(109)	Institutional Services Assistant	108	GRADE C103
7	(110)	Laboratory Assistant	4	GRADE C103
8	(111)	Food Preparation Technician	85	GRADE C102
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(112)	Faculty	1,335	
12		Distinguished Professor		\$462,366
13		Professor		\$319,663
14		Research Professor		\$193,852
15		Family Practice Coordinator		\$193,678
16		Associate Family Practice Coord.		\$188,416
17		Associate Professor		\$293,025
18		Associate Research Professor		\$183,166
19		Assistant Family Practice Coord.		\$177,892
20		Assistant Professor		\$277,041
21		Assistant Research Professor		\$172,942
22		Instructor		\$219,624
23		Research Instructor		\$219,624
24	(113)	Department Chairperson	30	\$458,184
25	(114)	Educational Support Pool	349	
26		Instructional Dev Specialist II		\$142,927
27		Education Coordinator		\$140,124
28		Clinic Instructor		\$122,214
29		Instructional Dev Specialist I		\$115,913
30		Educational Dev Specialist I		\$92,131
31		Clinic Assistant Instructor		\$87,406
32	(115)	Library Pool	17	
33		Librarian		\$126,779
34		Associate Librarian		\$110,491
35		Senior Library Assistant		\$110,491
36		Assistant Librarian		\$99,622

1	(116)	Research Support Pool	470	
2		Research Associate		\$115,913
3		Post Doctoral Fellow		\$99,622
4		Senior Research Assistant		\$93,971
5		Biostatistician		\$91,599
6		Graduate Assistant		\$46,770
7	(117)	Resident	160	\$81,648
8	(118)	Pharmacy Resident	13	\$78,576
9	(119)	Trainee	9	\$29,914
10		<u>PATIENT CARE</u>		
11		<u>NON-CLASSIFIED POSITIONS</u>		
12	(120)	Medical Services	351	
13		Clinic Director		\$258,584
14		Director of Pharmacy		\$204,287
15		Asst. Dir. of Pharmacy		\$195,675
16		Director of University Hospital		\$182,171
17		Assoc. Adm. Patient Care		\$178,983
18		Patient Care Administrator		\$178,561
19		Clinical Laboratory Manager		\$178,158
20		Associate Director of Hospital		\$164,459
21		Clinical Services Manager		\$157,647
22		Assistant Director of Hospital		\$148,518
23		Biomedical Instrument Engineer		\$142,927
24		Poison Control Specialist		\$136,904
25		Director of Clinic Nursing		\$132,953
26		Asst. Adm. Patient Care		\$128,012
27		Director of Medical Records		\$123,374
28		Hospital Financial Manager		\$118,596
29		Biomedical Equipment Tech II		\$115,912
30		Medical Services Admin.		\$107,634
31		Research/Clinical Programs Manager		\$105,135
32		Manager Medical Ancillary Services		\$88,141
33		Biomedical Equipment Tech I		\$87,405
34		Clinical Interpreter		\$86,653
35		Medical Services Mgr.		\$82,461
36		RN Clinical Coordinator		\$77,101

1		Lab Mgr. Adm.		\$76,145
2	(121)	Nursing Service	2,530	
3		Senior Nurse Anesthetist		\$220,860
4		Registered Nurse IV		\$157,647
5		Nurse Anesthetist		\$165,254
6		Physician Assistant		\$147,413
7		Advanced Practice Registered Nurse		\$143,975
8		Specialty Registered Nurse		\$143,975
9		Registered Nurse III		\$130,796
10		Certified Nurse Practitioner III		\$126,191
11		Clinical Nursing Specialist II		\$118,406
12		Head Nurse		\$118,406
13		Clinical Nursing Specialist I		\$109,799
14		Nurse In-Service Instructor		\$109,800
15		Certified Nurse Practitioner II		\$109,732
16		Registered Nurse II		\$103,238
17		Registered Nurse I		\$97,549
18		Medical Assistant		\$94,816
19		Certified Nurse Practitioner I		\$91,647
20		LPN II		\$74,046
21		Nursing Unit Coordinator		\$67,791
22		Patient Services Associate		\$61,956
23		LPN I		\$59,969
24		Patient Care Technician		\$48,348
25	(122)	Medical Ancillary Support	1,474	
26		Pharmacy Specialist		\$190,481
27		Pharmacist III		\$187,232
28		Pharmacist II		\$181,168
29		Pharmacist I		\$157,437
30		Medical Imaging Electrical Engineer		\$148,770
31		Audiologist		\$138,965
32		Certified Technologist III		\$120,306
33		Medical Technologist III		\$119,385
34		Registered Dietitian		\$118,585
35		Nutritionist		\$117,994
36		Clinical Laboratory Supv.		\$110,171



1	Clinical Technician III		\$103,238
2	Respiratory Therapist Supervisor		\$103,239
3	X-Ray Technician III		\$98,590
4	Special Procedures Technician		\$94,815
5	Certified Procedure Coding Spec.		\$94,815
6	Medical Technologist II		\$93,577
7	Certified Technologist II		\$91,647
8	X-Ray Technician II		\$87,797
9	Certified Technologist I		\$86,078
10	Medical Technologist I		\$85,400
11	Med Lab Technician		\$82,808
12	Clinical Technician II		\$80,611
13	X-Ray Technician I		\$76,999
14	Lab Technician III		\$63,708
15	Clinical Technician I		\$62,814
16	Point of Service Coordinator		\$62,814
17	Health Information Svs. Analyst II		\$43,629
18	Health Information Svs. Analyst I		\$38,177
19	(123) Rehabilitation Therapy Pool	105	
20	Dir. Of Rehabilitation Services		\$147,900
21	Dir. Of Physical Therapy		\$128,609
22	Dir. Of Occupational Therapy		\$128,609
23	Physical Therapist		\$117,349
24	Occupational Therapist		\$111,833
25	Speech Therapist		\$111,833
26	Physical Therapist Assistant		\$98,821
27	(124) Psychiatry Pool	121	
28	Mental Health Professional II		\$99,623
29	Mental Health Professional I		\$93,971
30	MAX. NO. OF EMPLOYEES	11,445	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

33 the University of Arkansas for Medical Sciences for the 2020-2021 fiscal

34 year, the following maximum number of part-time or temporary employees, to be

35 known as "Extra Help", payable from funds appropriated herein for such

36 purposes: six hundred twenty-five (625) temporary or part-time employees,

1 when needed, at rates of pay not to exceed those provided in the Uniform  
2 Classification and Compensation Act, or its successor, or this act for the  
3 appropriate classification.

4  
5 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the  
8 University of Arkansas for Medical Sciences, the following number of part-  
9 time or temporary positions, to be known as "PRN Extra Help", payable from  
10 funds appropriated herein, for the purpose of employing RN's and LPN's in a  
11 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not  
12 to exceed the rate of pay for comparable positions authorized by this Act.  
13 If the agency requests continuation of a "PRN Extra Help" position(s) as  
14 established herein during the next fiscal year, the extra help position(s)  
15 must be requested as a new extra help position(s) in the agency's budget  
16 request.

17 The provisions of this section shall be in effect only from July 1, ~~2019~~  
18 2020 through June 30, ~~2020~~ 2021.

19  
20 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas  
23 for Medical Sciences, the following number of part-time or temporary  
24 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds  
25 appropriated herein, for the purpose of employing qualified individuals in a  
26 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay  
27 not to exceed the rate of pay for comparable positions authorized by this  
28 Act.

29 The provisions of this section shall be in effect only from July 1, ~~2019~~  
30 2020 through June 30, ~~2020~~ 2021.

31  
32 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
33 to the University of Arkansas for Medical Sciences, to be payable from the  
34 University of Arkansas Medical Center Fund, for personal services and  
35 operating expenses of the University of Arkansas for Medical Sciences for the  
36 fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
NO.	2020-2021
(01) REGULAR SALARIES	\$93,131,226
(02) PERSONAL SERVICES MATCHING	12,558,404
(03) FUNDED DEPRECIATION	1,193,320
(04) TEXARKANA AHEC	261,659
(05) POISON & DRUG INFO CENTER	828,587
(06) ADDITIONAL AHEC SUPPORT	2,408,643
(07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERATING EXPENSES FOR INDIGENT CARE	<u>5,819,458</u>
TOTAL AMOUNT APPROPRIATED	<u>\$116,201,297</u>

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
NO.	2020-2021
(01) REGULAR SALARIES	\$853,512,000
(02) EXTRA HELP	25,000,000
(03) OVERTIME	20,000,000
(04) PERSONAL SERVICES MATCHING	213,338,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	523,643,000
(B) CONF. & TRAVEL	20,000,000
(C) PROF. FEES	45,000,000
(D) CAP. OUTLAY	85,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	110,000,000
(07) DEBT SERVICE	50,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	40,000,000

1	(09)	CHILDREN'S JUSTICE ACT	250,000
2	(10)	WAR MEMORIAL PARKING FEES	50,000
3	(11)	INDIGENT CARE & BREAST CANCER	
4		RESEARCH PROGRAM GRANTS/AID	10,000,000
5	(12)	PHARMACY STUDENT LOANS	<u>550,000</u>
6		TOTAL AMOUNT APPROPRIATED	<u><u>\$1,996,343,000</u></u>

7

8 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is

9 hereby appropriated, to the University of Arkansas for Medical Sciences, to

10 be payable from the Miscellaneous Agencies Fund Account, for loans and/or

11 scholarships of the Rural Advanced Nursing Practice Student Loan and

12 Scholarship Program and the Advanced Nursing Practice Community Match Student

13 Loan and Scholarship Program, all as may be authorized by law, of the

14 University of Arkansas for Medical Sciences for the fiscal year ending June

15 30, 2021, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2020-2021</u>
19	(01) ADVANCED NURSING PRACTICE COMMUNITY	
20	MATCH STUDENT LOAN & SCHOLARSHIP	
21	PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
22	(02) RURAL ADVANCED NURSING PRACTICE	
23	STUDENT LOAN & SCHOLARSHIP PROGRAM	
24	LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

26

27 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is

28 hereby appropriated, to the University of Arkansas for Medical Sciences, to

29 be payable from the Miscellaneous Agencies Fund Account, for loans and/or

30 scholarships of the Rural Medical Practice Student Loan and Scholarship

31 Program and the Community Match Student Loan and Scholarship Program, all as

32 may be authorized by law, of the University of Arkansas for Medical Sciences

33 for the fiscal year ending June 30, 2021, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2020-2021</u>

1	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
2	SCHOLARSHIP PROGRAM LOANS AND/OR	
3	SCHOLARSHIPS	\$300,000
4	(02) COMMUNITY MATCH STUDENT LOAN &	
5	SCHOLARSHIP PROGRAM LOANS AND/OR	
6	SCHOLARSHIPS	<u>150,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

8

9 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby

10 appropriated, to the University of Arkansas for Medical Sciences, to be

11 payable from the Breast Cancer Research Fund, for allocation to the Breast

12 Cancer Research Program for the awarding of grants, chairs and contracts to

13 researchers for research with respect to the cause, cure, treatment,

14 prevention and earlier detection of breast cancer and for developing

15 leadership in research in Arkansas, as may be authorized by law, of the

16 University of Arkansas for Medical Sciences for the fiscal year ending June

17 30, 2021, the following:

18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2020-2021</u>
21	(01) BREAST CANCER RESEARCH PROGRAM	
22	EXPENSES	<u><u>\$1,194,216</u></u>

23

24 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND

25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of

26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies

27 Fund Account, for providing additional support for the Arkansas Poison and

28 Drug Information Center and support for Disease State Management of the

29 College of Pharmacy of the University of Arkansas for Medical Sciences for

30 the fiscal year ending June 30, 2021, the following:

31		
32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2020-2021</u>
34	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
35	POISON & DRUG INFORMATION CENTER	\$139,959
36	(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>

1 TOTAL AMOUNT APPROPRIATED \$299,959

2

3 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

4 There is hereby appropriated, to the University of Arkansas for Medical  
 5 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds  
 6 of the design use contribution from the Susan G. Komen Breast Cancer  
 7 Education, Research, and Awareness License Plate, for expenses of the  
 8 Arkansas Cancer Research Center Breast Program and grants to the Arkansas  
 9 affiliate of the Susan G. Komen Foundation by the University of Arkansas for  
 10 Medical Sciences for the fiscal year ending June 30, 2021, the following:

11

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2020-2021</u>
14 (01) ARKANSAS CANCER RESEARCH CENTER	
15 BREAST PROGRAM FOR BREAST CANCER	
16 EDUCATION, OUTREACH AND RESEARCH	
17 EXPENSES AND GRANTS TO THE ARK.	
18 AFFILIATE OF THE SUSAN G. KOMEN	
19 FOUNDATION	<u>\$500,000</u>

20

21 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND  
 22 GRANTS. There is hereby appropriated, to the University of Arkansas for  
 23 Medical Sciences, to be payable from the Domestic Peace Fund, for operations  
 24 of domestic violence shelter programs and statewide grants to domestic  
 25 violence shelters by the University of Arkansas for Medical Sciences -  
 26 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year  
 27 ending June 30, 2021, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2020-2021</u>
31 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
32 (02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$7,150,000</u>

34

35 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is  
 36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

1 be payable from the University of Arkansas Medical Center Fund, for child  
 2 abuse and neglect expenses and grants of the University of Arkansas for  
 3 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for  
 4 the fiscal year ending June 30, 2021, the following:

5

6 ITEM	FISCAL YEAR
7 NO.	<u>2020-2021</u>
8 (01) FOR EXPENSES ASSOCIATED WITH CHILD	
9 ABUSE AND NEGLECT PROGRAMS, INCLUDING	
10 BUT NOT LIMITED TO, GRANTS TO STATE	
11 AGENCIES, CHILD ADVOCACY CENTERS,	
12 CHILD SAFETY CENTERS, AND OTHER	
13 ELIGIBLE ENTITIES	<u>\$5,251,521</u>

14

15 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND  
 16 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of  
 17 Arkansas for Medical Sciences, to be payable from the University of Arkansas  
 18 Medical Center Fund, for personal services, operating expenses, and grants of  
 19 the Building Effective Services for Trauma programs for children and  
 20 adolescents of the University of Arkansas for Medical Sciences for the fiscal  
 21 year ending June 30, 2021, the following:

22

23 ITEM	FISCAL YEAR
24 NO.	<u>2020-2021</u>
25 (01) PSYCHIATRIC RESEARCH INSTITUTE	
26 EXPENSES FOR TRAINING, TREATMENT,	
27 COMMUNITY PROVIDERS, & PERSONAL	
28 SERVICES	\$1,320,832
29 (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
30 TRAINING, TREATMENT, & ADVOCATE	
31 EDUCATION	500,000
32 (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR	
33 MEDICAL EXAMINATION, CONSULTATION,	
34 EDUCATION, & TRAINING	<u>200,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$2,020,832</u>

36

SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the University of Arkansas for Medical Sciences - Poison and Drug Information Center of the College of Pharmacy for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) POISON & DRUG INFORMATION CENTER	
PERSONAL SERVICES, MAINTENANCE AND	
OPERATING EXPENSES	<u>\$400,000</u>

SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses and grants of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	<u>3,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>



1 (01) NEWBORN UMBILICAL CORD BLOOD  
 2 INITIATIVE PERSONAL SERVICES AND  
 3 OPERATING EXPENSES \$546,000  
 4

5 SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

6 There is hereby appropriated, to the University of Arkansas for Medical  
 7 Sciences, to be payable from the University of Arkansas Medical Center Fund,  
 8 for personal services, operating expenses, travel, grants and contracts of  
 9 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord  
 10 Blood Program for the fiscal year ending June 30, 2021, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2020-2021</u>
14 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
15 EXPENSES	<u>\$250,000</u>

16  
 17 SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

18 There is hereby appropriated, to the University of Arkansas for Medical  
 19 Sciences, to be payable from the University of Arkansas Medical Center Fund,  
 20 for personal services, operating expenses, programmatic and other costs  
 21 associated with the research and screening of colorectal cancer of the  
 22 University of Arkansas for Medical Sciences for the fiscal year ending June  
 23 30, 2021, the following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2020-2021</u>
27 (01) COLORECTAL CANCER SCREENING & RESEARCH	<u>\$5,000,000</u>

28  
 29 SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There

30 is hereby appropriated, to the University of Arkansas for Medical Sciences,  
 31 to be payable from the University of Arkansas Medical Center Fund, for  
 32 personal services and operating expenses of establishing and operating Sickle  
 33 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical  
 34 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June  
 35 30, 2021, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2020-2021</u>
3	(01) ADULT SICKLE CELL DISEASE PROGRAM	
4	INITIATIVE PERSONAL SERVICES AND	
5	OPERATING EXPENSES	<u>\$379,993</u>

6

7 SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT.

8 There is hereby appropriated, to the University of Arkansas for Medical

9 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for

10 personal services and maintenance and operating expenses of the Arkansas

11 Center for Health Improvement, of the University of Arkansas for Medical

12 Sciences for the fiscal year ending June 30, 2021, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2020-2021</u>
16	(01) ARKANSAS CENTER FOR HEALTH	
17	IMPROVEMENT EXPENSES	<u>\$500,000</u>

18

19 SECTION 22. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.

20 There is hereby appropriated, to the University of Arkansas for Medical

21 Sciences, to be payable from the Arkansas Children's Advocacy Center Fund,

22 for grants to children's advocacy centers in Arkansas by the University of

23 Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence

24 Commission for the fiscal year ending June 30, 2021, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2020-2021</u>
28	(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

29

30 SECTION 23. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.

31 There is hereby appropriated, to the University of Arkansas for Medical

32 Sciences, to be payable from the University of Arkansas for Medical Sciences

33 National Cancer Institute Designation Trust Fund, for personal services and

34 operating expenses of the University of Arkansas for Medical Sciences -

35 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,

36 2021, the following:

ITEM NO.	FISCAL YEAR
	2020-2021
(01) REGULAR SALARIES	\$10,000,000
(02) PERSONAL SERVICES MATCHING	2,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,000,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,000,000</u>

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of the Chancellor of the University of Arkansas for Medical Sciences or his or her designee, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State funds from the University of Arkansas Medical Center Fund or from cash funds payable from the Appropriation – Cash Funds in this Act to the National Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in subsection (i) herein shall be implemented until the Chief Fiscal Officer of the State has determined sufficient funding is available to be transferred, and the transfer has received prior review by the Arkansas Legislative Council or, if meeting in Regular or Fiscal Session, the Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program for the comprehensive care of Adult Sickle Cell Disease to be known as the University of Arkansas for Medical Sciences Adult Sickle Cell Disease

1 Program. The program will facilitate the continued development of adult  
2 sickle cell disease treatment, preventive care, education, and training for  
3 health care professionals and related personnel utilizing the University of  
4 Arkansas for Medical Sciences' Area Health Education Centers throughout the  
5 State and Center for Distance Health. Funding for the Program will be from  
6 general revenue and cash funds from fees for services, donations, grants, and  
7 federal funds. The University of Arkansas for Medical Sciences will not  
8 assume responsibility for funding the Program until such time as the General  
9 Assembly appropriates and funds the Program.

10 The provisions of this section shall be in effect only from July 1, ~~2019~~  
11 2020 through June 30, ~~2020~~ 2021.

12  
13 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC  
15 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence  
16 Shelter Programs and Grants appropriation section of this act shall be  
17 equally distributed to domestic violence shelters as determined by the  
18 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child  
19 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to  
20 carry out the intent of the General Assembly regarding the grant  
21 appropriations authorized in the Domestic Violence Shelter Programs and  
22 Grants appropriation section of this act.

23 The provisions of this section shall be in effect only from July 1, ~~2019~~  
24 2020 through June 30, ~~2020~~ 2021.

25  
26 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -  
28 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in  
29 Arkansas for Dental Education in cooperation with the University of Tennessee  
30 Dental School, the University of Arkansas for Medical Sciences and Arkansas  
31 Children's Hospital. The Center shall be known as the University of Arkansas  
32 for Medical Sciences Center for Dental Education. The Center will facilitate  
33 the continued development of dental education, its specialties and services  
34 for the citizens of Arkansas.

35 The provisions of this section shall be in effect only from July 1, ~~2019~~  
36 2020 through June 30, ~~2020~~ 2021.

1  
2 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
4 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical  
5 school in the State of Arkansas, but it recognizes that appropriations,  
6 funding and allocations in this Act may be used by the University of Arkansas  
7 for Medical Sciences to support satellite campuses or programs outside the  
8 City of Little Rock in order to conduct or continue training of its medical,  
9 nursing, pharmacy and allied health students, as well as its medical  
10 residents.

11 The provisions of this section shall be in effect only from July 1, ~~2019~~  
12 2020 through June 30, ~~2020~~ 2021.

13  
14 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS  
16 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third  
17 percent (33-1/3%), in each fiscal year, of the amounts made available to fund  
18 the appropriation in the Grants to Children's Hospital, Regular Salaries and  
19 Operating Expenses for Indigent Care line item of the Operations  
20 appropriation section of this Act shall be distributed to the Arkansas  
21 Children's Hospital or Arkansas Children's Hospital may request that the  
22 University of Arkansas for Medical Sciences transfer such funds each fiscal  
23 year from the University of Arkansas Medical Center Fund to the Department of  
24 Human Services Grants Fund Account. The transferred funds shall be used to  
25 match federal funds used for supplemental Medicaid payments to Arkansas  
26 Children's Hospital.

27 The provisions of this section shall be in effect only from July 1, ~~2019~~  
28 2020 through June 30, ~~2020~~ 2021.

29  
30 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
32 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make  
33 special allowances available, in such amounts as the Board may determine or  
34 justify equitable in view of the exacting duties which are involved, as a  
35 part of the salaries of the physicians, dentists, and other professional  
36 faculty employed by the University of Arkansas for Medical Sciences from

1 receipts of professional income in the care of patients and/or funds received  
2 from federal agencies, foundations, and other private sponsors in support of  
3 research. Provided that any such allowance shall not exceed, for any  
4 employee, an amount equal to two and one half (2 & 1/2) times that portion of  
5 the salary authorized by the General Assembly to be paid from the University  
6 of Arkansas Medical Center Fund.

7 The provisions of this section shall be in effect only from July 1, ~~2019~~  
8 2020 through June 30, ~~2020~~ 2021.

9  
10 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
12 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas  
13 is hereby authorized to make available to the President of the University of  
14 Arkansas special allowances in such amounts as the Board may determine to be  
15 justified at the University of Arkansas for Medical Sciences, for the use of  
16 the Chancellor and his deans, representatives, department heads, and  
17 directors at the University of Arkansas for Medical Sciences in recruitment  
18 of faculty and staff members. Upon approval by the President and the Board  
19 of Trustees, such funds shall be administered by the Chancellor, who shall  
20 assure that the total amount expended for such purposes does not exceed one  
21 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof  
22 as may be authorized by the Board of Trustees. The funds authorized by this  
23 Section shall come from a source other than state tax dollars appropriated by  
24 the General Assembly or charges made to students for tuition, fees, room and  
25 board, or other purposes. Each year the Chancellor shall furnish to the  
26 President of the University of Arkansas, the Board of Trustees, and the  
27 Arkansas Legislative Joint Auditing Committee a report showing for each  
28 expenditure the date, the amount, the names of persons to whom the  
29 expenditure was made, and the purpose for which the expenditure was made.

30 The provisions of this section shall be in effect only from July 1, ~~2019~~  
31 2020 through June 30, ~~2020~~ 2021.

32  
33 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA  
35 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated  
36 by this Act may be utilized for the purpose of contracting with physician-

1 teachers and teachers in other health related professions residing only at  
2 sites located away from the University of Arkansas for Medical Sciences.  
3 Such funds are to be paid only for the purpose of teaching residents and  
4 students assigned to Area Health Education Centers. Contracts entered into  
5 with physician-teachers, teachers in other health related fields and their  
6 associates shall require the prior approval of the agency head only and be  
7 reported quarterly to the Legislative Council.

8 The provisions of this section shall be in effect only from July 1, ~~2019~~  
9 2020 through June 30, ~~2020~~ 2021.

10  
11 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
13 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified  
14 positions employed to provide patient care at the University of Arkansas for  
15 Medical Sciences are eligible for overtime at the rate of one and one-half  
16 times their regular hourly rate. In addition to overtime, those unclassified  
17 patient care employees scheduled to work shifts outside of normal operating  
18 schedules may be eligible to receive up to twenty-four percent (24%) of the  
19 hourly rate paid as a shift differential. In addition, all unclassified  
20 positions employed to provide patient care at the University of Arkansas for  
21 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2  
22 times their base hourly rate. Employees required to work in specialty areas  
23 will be eligible to receive up to ten percent (10%) of the hourly rate paid  
24 as a specialty differential while working in such areas. When overtime,  
25 shift differentials, standby pay, incentive pay and/or specialty differential  
26 are provided to employees as herein described, the total may exceed the line  
27 item maximum salaries for those positions as included in this Act. The  
28 positions of Patient Care Administrator, Associate Administrator, and  
29 Assistant Administrator of Patient Care as authorized in the Regular Salaries  
30 - Operations section of this Act shall be excluded from coverage of this  
31 Section. In addition, the Board of Trustees may also make special  
32 compensation allowances available, in such amounts as the Board may determine  
33 or justify equitable in view of the current requirements for Registered  
34 Nurses in the Clinical Programs of the University of Arkansas for Medical  
35 Sciences and the availability of Registered Nurses for employment in the  
36 Little Rock metropolitan area. However, under no condition shall the special

1 allowances approved by the Board of Trustees for a single individual exceed  
2 the state line item maximum by more than twenty percent (20%) for those  
3 positions included in this Act.

4 The provisions of this section shall be in effect only from July 1, ~~2019~~  
5 2020 through June 30, ~~2020~~ 2021.

6  
7 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.  
9 Of the funds appropriated in the Operations appropriation section of this  
10 Act, \$250,000 each year may be allocated as the State's portion of the  
11 operating cost of a Child Care Facility of the University of Arkansas for  
12 Medical Sciences. Individuals using this facility will be charged a daily  
13 rate as determined by the University of Arkansas for Medical Sciences.

14 The provisions of this section shall be in effect only from July 1, ~~2019~~  
15 2020 through June 30, ~~2020~~ 2021.

16  
17 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
19 FORWARD. Any unexpended balance of the general revenue funds provided by this  
20 Act which remains at the close of a fiscal year, not to exceed ten percent  
21 (10%) of funded appropriations, shall be carried forward and made available  
22 for the same purposes for the next fiscal year.

23 Any carry forward of unexpended balance of funding as authorized herein,  
24 may be carried forward under the following conditions:

25 (1) Prior to June 30, ~~2020~~ 2021 the Agency shall by written statement set  
26 forth its reason(s) for the need to carry forward said funding to the  
27 Department of Finance and Administration Office of Budget;

28 (2) The Department of Finance and Administration Office of Budget shall  
29 report to the Arkansas Legislative Council all amounts carried forward by the  
30 September Arkansas Legislative Council or Joint Budget Committee meeting  
31 which report shall include the name of the Agency, Board, Commission or  
32 Institution and the amount of the funding carried forward, the program name  
33 or line item, the funding source and a copy of the written request set forth  
34 in (1) above;

35 (3) Each Agency, Board, Commission or Institution shall provide a written  
36 report to the Arkansas Legislative Council or Joint Budget Committee



1 containing all information set forth in item (2) above, along with a written  
 2 statement as to the current status of the project, contract, purpose, etc.  
 3 for which the carry forward was originally requested no later than thirty  
 4 (30) days prior to the time the Agency, Board, Commission or Institution  
 5 presents its budget request to the Arkansas Legislative Council/Joint Budget  
 6 Committee; and

7 (4) Thereupon, the Department of Finance and Administration shall include  
 8 all information obtained in item (3) above in the budget manuals and/or a  
 9 statement of non-compliance by the Agency, Board, Commission or Institution.

10 The provisions of this section shall be in effect only from July 1, ~~2019~~  
 11 2020 through June 30, ~~2020~~ 2021.

12  
 13 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.

15 The University of Arkansas for Medical Sciences is hereby authorized to pay  
 16 stipends to students engaged in post-graduate clinical training in accredited  
 17 programs of the University of Arkansas for Medical Sciences, from "Regular  
 18 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	<del>2019-2020</del>	<del>2019-2020</del>
	<u>2020-2021</u>	<u>2020-2021</u>
23 Housestaff	673	
24 AHEC Housestaff	190	
25 1. Residents		\$67,334
26 2. Interns		\$53,341

27 The provisions of this section shall be in effect only from July 1, ~~2019~~  
 28 2020 through June 30, ~~2020~~ 2021.

29  
 30 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN

32 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical  
 33 Sciences may designate up to forty-five percent (45%) of the regular gross  
 34 salary (or stipend) of a minister or other clergy employed as a Chaplain or  
 35 appointed as a Chaplain Resident, as a housing allowance, to the extent used  
 36 by the person to rent or provide a home, according to the guidelines of the

1 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-  
2 404(b)(9).

3 The provisions of this section shall be in effect only from July 1, ~~2019~~  
4 2020 through June 30, ~~2020~~ 2021.

5  
6 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT  
8 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is  
9 hereby authorized to utilize funds appropriated by this Act to extend  
10 provisions of Act 688 of 1989 to authorize procedures for the disbursement of  
11 Indigent Care maintenance and general operations appropriations to be paid  
12 from cash funds of the institution, subject to reimbursement and correction  
13 of reporting, as provided by Arkansas Code 19-4-1609.

14 The provisions of this section shall be in effect only from July 1, ~~2019~~  
15 2020 through June 30, ~~2020~~ 2021.

16  
17 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
19 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher  
20 Education shall establish and maintain for the ~~2019-2020~~ 2020-2021 fiscal  
21 year a pool of three hundred (300) nonclassified positions at a salary level  
22 not to exceed \$307,741. These positions are to be used by the University of  
23 Arkansas for Medical Sciences in the event that the personal services needs  
24 of the University during the ~~2019-2020~~ 2020-2021 fiscal year exceed the  
25 number of positions allocated to the University by the Legislature. The  
26 University shall provide justification to the Arkansas Department of Higher  
27 Education for the need to allocate titles from this "growth pool". No  
28 classifications will be assigned to the pool until such time as specific  
29 positions are requested by the University, approved by the University Board  
30 or their designee, and approved by the Legislative Council or Joint Budget  
31 Committee. Furthermore, the Arkansas Department of Higher Education shall  
32 establish and maintain for the ~~2019-2020~~ 2020-2021 fiscal year a pool of  
33 three hundred (300) career service positions up to a C130. These positions  
34 are to be used by the University of Arkansas for Medical Sciences in the  
35 event that the personal services needs of the University during the ~~2019-2020~~  
36 2020-2021 fiscal year exceed the number of positions in a classification

1 allocated to the University by the Legislature. The University shall provide  
2 justification to the Arkansas Department of Higher Education for the need to  
3 allocate titles from this "growth pool". No classifications will be assigned  
4 to the pool until such time as specific positions are requested by the  
5 University, recommended by the Arkansas Department of Higher Education, and  
6 approved by the Legislative Council or Joint Budget Committee.

7 (b) Determining the number of personnel to be employed by a state agency  
8 is the prerogative of the General Assembly and is usually accomplished by  
9 delineating the maximum number of personnel by identifying the job titles and  
10 the maximum grade or salary attached to those salaries. The General Assembly  
11 has determined that the University of Arkansas for Medical Sciences could be  
12 operated more efficiently if some flexibility is given to that institution.  
13 That flexibility is being accomplished by providing growth pools in  
14 subsection (a) of this section and since the General Assembly has granted the  
15 institution broad powers under the growth pool concept, it is both necessary  
16 and appropriate that the General Assembly maintain oversight of the  
17 utilization of the growth pool by requiring prior approval of the Legislative  
18 Council or Joint Budget Committee in the utilization of the growth pool.  
19 Therefore, the requirement of approval by the Legislative Council or Joint  
20 Budget Committee is not a severable part of this section. If the requirement  
21 of approval by the Legislative Council or Joint Budget Committee is ruled  
22 unconstitutional by a court of competent jurisdiction, this entire section is  
23 void.

24 If the agency requests continuation of a "Growth Pool" position(s) as  
25 established herein during the next fiscal year, the position(s) must be  
26 requested as a new position(s) in the agency's budget request.

27 The provisions of this section shall be in effect only from July 1, ~~2019~~  
28 2020 through June 30, ~~2020~~ 2021.

29  
30 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND  
32 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be  
33 administered under the direction of Arkansas Children's Hospital. Arkansas  
34 Children's Hospital shall enter into a cooperative agreement and/or contract  
35 with the University of Arkansas for Medical Sciences-Department of Pediatrics  
36 for services required to deliver the programs of the Child Health and Family

1 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of  
2 professionals, CHFLI shall provide a statewide effort to explore, develop and  
3 evaluate new and better ways to address medically, socially and economically  
4 interrelated health and developmental needs of children with special health  
5 care needs and their families. CHFLI priorities shall include, but are not  
6 limited to, wellness and prevention, screening and diagnosis, treatment and  
7 intervention, training and education and research and evaluation. Arkansas  
8 Children's Hospital and the University of Arkansas for Medical Sciences-  
9 Department of Pediatrics shall make annual reports to the Arkansas  
10 Legislative Council on all matters of funding, existing programs and services  
11 offered through CHFLI.

12 The provisions of this section shall be in effect only from July 1, ~~2019~~  
13 2020 through June 30, ~~2020~~ 2021.

14

15 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING  
17 FEES. On July 1 of each year the University of Arkansas for Medical Sciences  
18 shall pay from the appropriation provided herein from non-general revenue,  
19 the total amount appropriated for War Memorial Parking Services from Fees to  
20 War Memorial.

21 The provisions of this section shall be in effect only from July 1, ~~2019~~  
22 2020 through June 30, ~~2020~~ 2021.

23

24 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
26 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship  
27 Program Loans and/or Scholarships and the Community Match Student Loan and  
28 Scholarship Program Loans and/or Scholarships have the goal of providing  
29 primary care physicians in rural Arkansas, transfers may be made in such  
30 amounts as are required between the line items made in the appropriation for  
31 "Medical Loans and Scholarships".

32 The provisions of this section shall be in effect only from July 1, ~~2019~~  
33 2020 through June 30, ~~2020~~ 2021.

34

35 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL

1 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging  
2 from expanding medical research and patient care issues and the necessity of  
3 recruiting and retaining qualified medical, research, and related support  
4 personnel, the University of Arkansas for Medical Sciences or its successor  
5 is authorized for the ~~2019-2020~~ 2020-2021 fiscal year a pool of seven hundred  
6 (700) "Clinical Expansion and Research Pool" positions. These positions are  
7 to be used by the University of Arkansas for Medical Sciences in the event  
8 that the personal services needs resulting from unanticipated clinical or  
9 research programs that are initiated during the ~~2019-2020~~ 2020-2021 fiscal  
10 year require additional positions, either in title, in classification, or in  
11 number, that are not authorized or contemplated by the General Assembly in  
12 the Regular Salaries - Operations section of this Act.

13 (b) The University of Arkansas for Medical Sciences is authorized to  
14 access the "Clinical Expansion and Research Pool" positions authorized in  
15 this Section at any time during the fiscal year when it is determined by the  
16 Chancellor of the University of Arkansas for Medical Sciences, subject to the  
17 review and approval by the Board of Trustees, that the need for additional  
18 positions exists. Only medical or research positions shall be established  
19 under this provision. The Chancellor of the University of Arkansas for  
20 Medical Sciences shall provide a quarterly report detailing the justification  
21 of allocation of positions from this "Clinical Expansion and Research Pool"  
22 to the Chief Fiscal Officer of the State, to the Department of Higher  
23 Education, and to the Arkansas Legislative Council or Joint Budget Committee  
24 for review. The report shall also include an accounting of the names, titles  
25 and salaries of personnel who have been employed in positions established  
26 from this pool and the source and duration of funds associated with the  
27 positions.

28 (c) If the University of Arkansas for Medical Sciences requests  
29 continuation of any "Clinical Expansion and Research Pool" position(s) as  
30 established herein during the next fiscal year, the position(s) must be  
31 requested as a new position(s) in the agency's budget request.

32 (d) Determining the number of personnel to be employed by a state agency  
33 is the prerogative of the General Assembly and is usually accomplished by  
34 delineating the maximum number of personnel by identifying job titles and the  
35 maximum grade or salary attached to those titles. The General Assembly has  
36 determined that the University of Arkansas for Medical Sciences could be

1 operated more efficiently if some flexibility is given to that institution.  
2 That flexibility is being accomplished by providing a position pool in  
3 Subsection (a) of this Section and since the General Assembly has granted the  
4 agency broad powers under the growth pool concept, it is both necessary and  
5 appropriate that the General Assembly maintain oversight of the utilization  
6 of the position pool by requiring review of the Legislative Council or Joint  
7 Budget Committee in the utilization of the position pool. Therefore, the  
8 requirement of review by the Legislative Council or Joint Budget Committee is  
9 not a severable part of this section. If the requirement of review by the  
10 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
11 court of competent jurisdiction, this entire section is void.

12 The provisions of this section shall be in effect only from July 1, ~~2019~~  
13 2020 through June 30, ~~2020~~ 2021.

14

15 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL  
17 COMPENSATION. On-call duty or standby duty differential may be authorized  
18 for a Classified or Non-Classified patient care employee whose job requires  
19 him or her to provide services when there is no regularly scheduled staff  
20 coverage. An employee shall not exceed 128 hours during any seven-day  
21 period, at rates of pay not to exceed those provided in the Uniform  
22 Classification and Compensation Act, or its successor, or this act for the  
23 appropriate compensation.

24 The provisions of this section shall be in effect only from July 1, ~~2019~~  
25 2020 through June 30, ~~2020~~ 2021.

26

27 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED  
29 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event  
30 the amount of general revenue distributed to the University of Arkansas  
31 Medical Center Fund for the Department of Pediatrics and the Psychiatric  
32 Research Institute each fiscal year is at least equal to the amount  
33 distributed during the 2012-13 fiscal year, an amount not less than seven  
34 hundred thousand dollars (\$700,000) shall be allocated and made available as  
35 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year  
36 shall be made available exclusively to support the purposes and goals to

1 improve screening, monitoring and care for abused children and adolescents  
2 through the Child Safety Centers or the University of Arkansas for Medical  
3 Sciences as referred by the Child Safety Centers. Maintenance of statewide  
4 screening and assessment protocols as well as evidence-based training of  
5 mental health professionals are to be considered critical components of the  
6 overall goals. For the provision of assessment and therapeutic services,  
7 these funds are to be provided to the Child Safety Centers through contracts  
8 from the University of Arkansas for Medical Sciences. The contracts will  
9 stipulate the terms of the agreement and reporting requirements; an amount  
10 not to exceed fifty thousand dollars (\$50,000) may be utilized for  
11 administrative costs as may be necessary to administer the program or if  
12 determined not to be needed for administrative costs may be placed in reserve  
13 for future needs of the program. The remaining two hundred thousand dollars  
14 (\$200,000) shall be allocated and made available to the Department of  
15 Pediatrics for expenses for medical examinations, consultation, education and  
16 training as stipulated in the terms of agreement between the Chancellor of  
17 the University of Arkansas for Medical Sciences and the Department of  
18 Pediatrics.

19 The provisions of this section shall be in effect only from July 1, ~~2019~~  
20 2020 through June 30, ~~2020~~ 2021.

21  
22 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHS AND  
24 UAMS MEMORANDUM OF UNDERSTANDING. The University of Arkansas for Medical  
25 Sciences (UAMS) and the Department of Human Services shall enter into a  
26 Memorandum of Understanding (MOU) to determine any reimbursement,  
27 administrative charges or fees for the State Olmstead plan or for processing  
28 or administration of State match funds charges as reimbursement funding for  
29 federal financial participation under the Medicaid's Disproportionate Share  
30 (DSH) reimbursement program or any other arrangements or agreements that  
31 could benefit UAMS for Fiscal Year 2019 and forward upon prior review of the  
32 Legislative Council or, if the General Assembly is in session, the Joint  
33 Budget Committee.

34 The provisions of this section shall be in effect only from July 1, ~~2019~~  
35 2020 through June 30, ~~2020~~ 2021.

36

1 SECTION 47. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
2 authorized by this act shall be limited to the appropriation for such agency  
3 and funds made available by law for the support of such appropriations; and  
4 the restrictions of the State Procurement Law, the General Accounting and  
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
6 Procedures and Restrictions Act, the Higher Education Expenditures  
7 Restrictions Act, or their successors, and other fiscal control laws of this  
8 State, where applicable, and regulations promulgated by the Department of  
9 Finance and Administration, as authorized by law, shall be strictly complied  
10 with in disbursement of said funds.

11  
12 SECTION 48. LEGISLATIVE INTENT. It is the intent of the General  
13 Assembly that any funds disbursed under the authority of the appropriations  
14 contained in this act shall be in compliance with the stated reasons for  
15 which this act was adopted, as evidenced by the Agency Requests, Executive  
16 Recommendations and Legislative Recommendations contained in the budget  
17 manuals prepared by the Department of Finance and Administration, letters, or  
18 summarized oral testimony in the official minutes of the Arkansas Legislative  
19 Council or Joint Budget Committee which relate to its passage and adoption.

20  
21 SECTION 49. EMERGENCY CLAUSE. It is found and determined by the  
22 General Assembly, that the Constitution of the State of Arkansas prohibits  
23 the appropriation of funds for more than a one (1) year period; that the  
24 effectiveness of this Act on July 1, 2020 is essential to the operation of  
25 the agency for which the appropriations in this Act are provided, and that in  
26 the event of an extension of the legislative session, the delay in the  
27 effective date of this Act beyond July 1, 2020 could work irreparable harm  
28 upon the proper administration and provision of essential governmental  
29 programs. Therefore, an emergency is hereby declared to exist and this Act  
30 being necessary for the immediate preservation of the public peace, health  
31 and safety shall be in full force and effect from and after July 1, 2020.