| 1 2 3 | 88th Ge | Arkansas neral Assemb ession, 2012 | A Bill | | SENATE BILL 49 | | |
|-------------|---------------------------------------------|--------------------------------------------------|--------------------------------|------------------|--------------------|--|--|
| | riscal S | 2012 | | | SENATE DILL 49 | | |
| 4 | Dur Loi | nt Budget Cor | mmittaa | | | | |
| 5 6 | By. Joh | It Budget Col | linnitee | | | | |
| 7 | | | For An Act To Be H | Intitled | | | |
| , 8 | | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL | | | | | |
| 9 | | SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS | | | | | |
| 10 | | LEGISLATIVE COUNCIL, THE BUREAU OF LEGISLATIVE | | | | | |
| 11 | RESEARCH, AND THE INTERIM COMMITTEES OF THE | | | | | | |
| 12 | | ARKANSAS GENERAL ASSEMBLY FOR THE FISCAL YEAR | | | | | |
| 13 | | | IDING JUNE 30, 2013; AND FOR C | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | Subtitle | | | | |
| 17 | | AN ACT FOR THE BUREAU OF LEGISLATIVE | | | | | |
| 18 | | RESEARCH AND THE LEGISLATIVE COUNCIL | | | | | |
| 19 | | | APPROPRIATION FOR THE 2012-2 | 2013 FISCAL | | | |
| 20 | | | YEAR. | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | BE IT | ENACTED BY | THE GENERAL ASSEMBLY OF THE | STATE OF ARKANSA | AS: | | |
| 24 | | | | | | | |
| 25 | | SECTION 1. | REGULAR SALARIES - OPERATION | S. There is her | reby established | | |
| 26 | for th | e Bureau o | f Legislative Research of the | Legislative Cou | uncil for the | | |
| 27 | 2012-2 | 013 fiscal | year, the following maximum | number of regula | ar employees. | | |
| 28 | | | | | | | |
| 29 | | | | 1 | laximum Annual | | |
| 30 | | | | Maximum | Salary Rate | | |
| 31 | Item | Class | | No. of | Fiscal Year | | |
| 32 | No. | Code Tit | le | Employees | 2012-2013 | | |
| 33 | (1) | Q030U D | IRECTOR, BUREAU OF LEGIS RESE | ARCH 1 | \$154 , 904 | | |
| 34 | (2) | Q029U A | SSISTANT DIRECTOR | 3 | \$149,623 | | |
| 35 | (3) | Q007N B | LR CHIEF INFORMATION OFFICER | 1 | GRADE N912 | | |
| 36 | (4) | Q014N B | LR ADMINISTRATOR | 7 | GRADE N910 | | |



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| 1 | (5) | Q022N | APPLICATIONS MANAGER | 1 | GRADE N907 |
|----|------|---------|--------------------------------------|-----|------------|
| 2 | (6) | Q023N | NETWORK MANAGER | 1 | GRADE N907 |
| 3 | (7) | Q004C | DATABASE MANAGER | 1 | GRADE C130 |
| 4 | (8) | Q007C | LEGISLATIVE ATTORNEY II | 17 | GRADE C129 |
| 5 | (9) | Q006C | SENIOR LEGISLATIVE ANALYST II | 8 | GRADE C129 |
| 6 | (10) | Q026C | APPLICATIONS PROGRAMMER | 1 | GRADE C127 |
| 7 | (11) | Q023C | DATABASE PROGRAMMER | 1 | GRADE C127 |
| 8 | (12) | Q025C | NETWORK SPECIALIST | 2 | GRADE C127 |
| 9 | (13) | Q027C | NETWORK/WEB PROGRAMMER | 1 | GRADE C127 |
| 10 | (14) | Q024C | PC SUPPORT MANAGER | 1 | GRADE C127 |
| 11 | (15) | Q032C | SENIOR LEGISLATIVE ANALYST | 6 | GRADE C126 |
| 12 | (16) | Q046C | LEGISLATIVE ATTORNEY | 3 | GRADE C124 |
| 13 | (17) | Q055C | BUREAU FISCAL OFFICER | 1 | GRADE C123 |
| 14 | (18) | Q067C | ADMINISTRATIVE COORDINATOR | 1 | GRADE C122 |
| 15 | (19) | Q066C | DIRECTOR'S EXECUTIVE ASSISTANT | 1 | GRADE C122 |
| 16 | (20) | Q062C | LEGAL EDITOR SUPERVISOR | 1 | GRADE C122 |
| 17 | (21) | Q064C | LEGISLATIVE ANALYST II | 17 | GRADE C122 |
| 18 | (22) | Q065C | OFFICE SERVICES SUPERVISOR | 1 | GRADE C122 |
| 19 | (23) | Q063C | PC SUPPORT SPECIALIST II | 2 | GRADE C122 |
| 20 | (24) | Q061C | SENIOR ADMIN ASSIST TO AD | 1 | GRADE C122 |
| 21 | (25) | Q073C | LEGAL EDITOR II | 3 | GRADE C121 |
| 22 | (26) | Q077C | ADMIN ASSIST TO AD | 2 | GRADE C120 |
| 23 | (27) | Q076C | BUREAU ASSISTANT FISCAL OFFICER | 1 | GRADE C120 |
| 24 | (28) | Q075C | DESKTOP APPLICATIONS SUPPORT | 2 | GRADE C120 |
| 25 | (29) | Q079C | LEGISLATIVE ANALYST | 5 | GRADE C120 |
| 26 | (30) | Q078C | PC SUPPORT SPECIALIST | 2 | GRADE C120 |
| 27 | (31) | Q097C | LEGAL EDITOR | 1 | GRADE C118 |
| 28 | (32) | Q110C | LEGISLATIVE ADMIN ASSISTANT II | 7 | GRADE C117 |
| 29 | (33) | Q118C | REFERENCE ANALYST | 1 | GRADE C116 |
| 30 | (34) | Q126C | DIGITAL RESEARCH TECH II | 1 | GRADE C114 |
| 31 | (35) | Q127C | HELP DESK COORDINATOR | 1 | GRADE C114 |
| 32 | (36) | Q128C | LEGISLATIVE ADMINISTRATIVE ASSISTANT | 21 | GRADE C114 |
| 33 | (37) | Q130C | DIGITAL RESEARCH TECH | 1 | GRADE C112 |
| 34 | (38) | Q131C | BLR SUPPORT SPECIALIST | 1 | GRADE C110 |
| 35 | | MAX. NO | . OF EMPLOYEES | 129 | |
| 26 | | | | | |

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1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 2 the Bureau of Legislative Research of the Legislative Council for the 2012-3 2013 fiscal year, the following maximum number of part-time or temporary 4 employees, to be known as "Extra Help", payable from funds appropriated 5 herein for such purposes: thirty-one (31) temporary or part-time employees, 6 when needed, at rates of pay not to exceed those provided in the Uniform 7 Classification and Compensation Act, or its successor, or this act for the 8 appropriate classification.

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10 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 11 to the Bureau of Legislative Research of the Legislative Council, to be 12 payable from the State Central Services Fund, for personal services and 13 operating expenses, contingency, committee rooms and construction and capital 14 improvements of the Bureau of Legislative Research and the Legislative 15 Council for the fiscal year ending June 30, 2013, the following:

| 17 | ITEM | FISCAL YEAR |
|----|----------------------------------------|---------------------|
| 18 | <u>NO.</u> | 2012-2013 |
| 19 | (01) REGULAR SALARIES | \$9,826,189 |
| 20 | (02) EXTRA HELP | 80,000 |
| 21 | (03) PERSONAL SERVICES MATCHING | 2,624,629 |
| 22 | (04) MAINT. & GEN. OPERATION | |
| 23 | (A) OPER. EXPENSE | 1,533,686 |
| 24 | (B) CONF. & TRAVEL | 218,002 |
| 25 | (C) PROF. FEES | 298,889 |
| 26 | (D) CAP. OUTLAY | 400,000 |
| 27 | (E) DATA PROC. | 0 |
| 28 | (05) CONSTRUCTION/CAPITAL IMPROVEMENTS | 50,000 |
| 29 | (06) CONTINGENCY | 1,563,480 |
| 30 | (07) COMMITTEE ROOMS | 205,063 |
| 31 | TOTAL AMOUNT APPROPRIATED | <u>\$16,799,938</u> |
| 22 | | |

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33 SECTION 4. APPROPRIATION - INTERIM COMMITTEE STUDY EXPENSES. There is 34 hereby appropriated, to the Bureau of Legislative Research of the Legislative 35 Council Disbursing Officer, to be payable from the State Central Services 36 Fund, for study expenses of the Ad Interim Committees of the Arkansas General

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1 Assembly for the fiscal year ending June 30, 2013, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2012-2013 5 (01) INTERIM COMMITTEE STUDY EXPENSES \$271,060 6 7 SECTION 5. APPROPRIATION - INTERIM COMMITTEE EXPENSES. There is hereby 8 appropriated, to the Bureau of Legislative Research of the Legislative 9 Council Disbursing Officer, to be payable from the State Central Services 10 Fund, for paying per diem, expenses and mileage to members of the Arkansas 11 General Assembly attending regular and special meetings and other committee 12 related activities of the Ad Interim Committees of the Arkansas General 13 Assembly, and for out-of-state travel expenses for committee staff as 14 approved by the appropriate committee for the fiscal year ending June 30, 15 2013, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2012-2013 19 PER DIEM, EXPENSES, AND MILEAGE FOR (01) 20 MEMBERS OF THE ARKANSAS GENERAL 21 ASSEMBLY AD INTERIM COMMITTEES \$1,419,199 22 (02) OUT-OF-STATE TRAVEL OF INTERIM 23 COMMITTEE MEMBERS AND COMMITTEE STAFF WHO ARE AUTHORIZED BY THE 24 25 APPROPRIATE COMMITTEE 277,197 26 TOTAL AMOUNT APPROPRIATED \$1,696,396 27 28 SECTION 6. APPROPRIATION - ENERGY COUNCIL. There is hereby 29 appropriated, to the Bureau of Legislative Research of the Legislative 30 Council Disbursing Officer, to be payable from the State Central Services 31 Fund, for paying expenses of members of the Arkansas General Assembly 32 attending meetings of the Energy Council and for other associated expenses for the fiscal year ending June 30, 2013, the following: 33 34 35 ITEM FISCAL YEAR 36 NO. 2012-2013

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1 (01) PAYMENT OF EXPENSES OF MEMBERS AND 2 OTHER EXPENSES \$65,806 3 4 SECTION 7. REAPPROPRIATION. There is hereby appropriated, to the Bureau 5 of Legislative Research of the Legislative Council, to be payable from the 6 State Central Services Fund, from the balance of the appropriation remaining 7 on June 30, 2012 in Section 3 of Act 763 of 2011, there to be used for the 8 same purposes for the fiscal year ending June 30, 2013, in a sum not to 9 exceed......\$2,000,000. 10 11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - LINE ITEMS. The Director of the Bureau of Legislative Research 13 14 is hereby authorized to direct the Chief Fiscal Officer of the State to 15 transfer appropriation between line items within appropriations and also 16 between the appropriations made by this Act in such amounts as determined 17 necessary. 18 The provisions of this section shall be in effect only from July 1, 2010 19 2012 through June 30, 2011 2013. 20 21 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF 23 LIVING INCREASES. Employees of the Bureau of Legislative Research assigned 24 to positions having a labor grade shall be eligible for cost-of-living 25 increases on July 1, in an amount equal to that granted to all other state 26 agency, board, commission or institution of higher education employees on 27 those dates. Any additional adjustments in annual salary rates for Bureau 28 employees, labor market adjustments, merit pay adjustments or employee 29 retention or recruitment requirements shall be made at the discretion of the 30 Director of the Bureau. Salary payments shall not be restricted to maximum 31 amounts authorized by law, if the salary adjustments exceed the maximum line 32 item amount authorized by law for a position, the amount shall be paid to the 33 employee as a lump-sum payment. 34 The provisions of this section shall be in effect only from July 1, 2010

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35 <u>2012</u> through June 30, 2011 <u>2013</u>.

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1 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISBURSING OFFICER. The Director of the Bureau of Legislative Research of the 3 4 Legislative Council shall be the disbursing officer for the funds 5 appropriated by this Act, including the Interim Committee Study Expenses. The 6 Director shall appoint a designee who shall serve as the disbursing officer 7 in his/her absence. In the event there is no Director, the Co-Chairs of the 8 Arkansas Legislative Council can appoint a disbursing officer. All 9 expenditures from the appropriations provided by this Act shall be in 10 accordance with procedures established by the Legislative Council and in 11 accordance with appropriate law.

12 The provisions of this section shall be in effect only from July 1, 2010 13 <u>2012</u> through June 30, 2011 <u>2013</u>.

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15 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 16 authorized by this act shall be limited to the appropriation for such agency 17 and funds made available by law for the support of such appropriations; and 18 the restrictions of the State Procurement Law, the General Accounting and 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 20 Procedures and Restrictions Act, or their successors, and other fiscal 21 control laws of this State, where applicable, and regulations promulgated by 22 the Department of Finance and Administration, as authorized by law, shall be 23 strictly complied with in disbursement of said funds.

24

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General 25 26 Assembly that any funds disbursed under the authority of the appropriations 27 contained in this act shall be in compliance with the stated reasons for 28 which this act was adopted, as evidenced by the Agency Requests, Executive 29 Recommendations and Legislative Recommendations contained in the budget 30 manuals prepared by the Department of Finance and Administration, letters, or 31 summarized oral testimony in the official minutes of the Arkansas Legislative 32 Council or Joint Budget Committee which relate to its passage and adoption. 33

34 <u>SECTION 13. EMERGENCY CLAUSE. It is found and determined by the</u> 35 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u> 36 the appropriation of funds for more than a one (1) year period; that the

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| 1 | effectiveness of this Act on July 1, 2012 is essential to the operation of |
|----------|-------------------------------------------------------------------------------|
| 2 | the agency for which the appropriations in this Act are provided, and that in |
| 3 | the event of an extension of the legislative session, the delay in the |
| 4 | effective date of this Act beyond July 1, 2012 could work irreparable harm |
| 5 | upon the proper administration and provision of essential governmental |
| 6 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 7 | being necessary for the immediate preservation of the public peace, health |
| 8 | and safety shall be in full force and effect from and after July 1, 2012. |
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