

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MECHANISMS TO SUPPORT THE INTEGRATION OF COLORADANS WITH DISABILITIES INTO THEIR COMMUNITIES, AND, IN CONNECTION THEREWITH, CREATING THE COLORADO DISABILITY OPPORTUNITY OFFICE IN THE DEPARTMENT OF LABOR AND EMPLOYMENT AND MOVING THE COLORADO DISABILITY FUNDING COMMITTEE AND ITS FUNCTIONS FROM THE DEPARTMENT OF PERSONNEL TO THE COLORADO DISABILITY OPPORTUNITY OFFICE.

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$5,538,925 cash funds to the Department of Labor and Employment and reducing appropriations by \$6,204,560 cash funds to the Department of Personnel for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department of Labor and Employment will require an additional 6.0 FTE and the

HB24-1360

JBC Staff Analysis

Department of Personnel will see a reduction of 2.0 FTE.

Points to Consider

None.