Second Regular Session Seventy-second General Assembly STATE OF COLORADO

REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House HOUSE BILL 20-1345

LLS NO. 20-1127.01 Christy Chase x2008

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A BILL FOR AN ACT

101 CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE

102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov/</u>.)

The bill makes appropriations for matters related to the legislative department for the 2020-21 state fiscal year.

1 Be it enacted by the General Assembly of the State of Colorado:

HOUSE 3rd Reading Unamended March 9, 2020

> Amended 2nd Reading March 6, 2020

HOUSE

1	SECTION 1. Appropriation. (1) For the 2020-21 state fiscal
2	year, $\underline{\$50,753,612}$ is appropriated to the legislative department. This
3	appropriation consists of $\underline{\$49,517,990}$ from the general fund, $\$90,000$
4	from cash funds, and \$1,145,622 from reappropriated funds. The
5	legislative department may use this appropriation as follows:
6	(a) $\underline{\$17,518,829}$ for use by the general assembly, which amount:
7	(I) Consists of $\underline{\$17,428,829}$ from the general fund and $\$90,000$
8	from cash funds generated from the sale of bill boxes, legislative
9	directories, and publications and other services provided by the print
10	shop; and
11	(II) Is based on the assumption that the general assembly will have
12	74.4 FTE;
13	(b) $\underline{\$10,264,142}$ for use by the office of the state auditor, which
14	amount:
15	(I) Consists of $\underline{\$9,244,300}$ from the general fund and $\$1,019,842$
16	from reappropriated funds received from various departments for audits;
17	and
18	(II) Is based on the assumption that the office of the state auditor
19	will have 78.7 FTE;
20	(c) $\underline{\$1,937,700}$ for use by the joint budget committee, which
21	amount is:
22	(I) From the general fund; and
23	(II) Based on the assumption that the joint budget committee will
24	have 16.0 FTE;
25	(d) $\underline{\$10,107,460}$ for use by the legislative council, which amount:
26	(I) Consists of $\underline{\$9,981,680}$ from the general fund and $\$125,780$
27	from reappropriated funds received from the general assembly pursuant

1 to section 24-70-203 (1)(a), C.R.S.; and 2 (II) Is based on the assumption that the legislative council will 3 have 81.4 FTE; 4 (e) \$7,076,386 for use by the committee on legal services, which 5 amount is: (I) From the general fund; and 6 7 (II) Based on the assumption that the committee on legal services 8 will have 56.1 FTE; 9 (f) \$1,594,343 from the general fund for the PERA Amortization 10 Equalization Disbursement; 11 (g) \$1,594,343 from the general fund for the PERA Supplemental 12 Amortization Equalization Disbursement; and 13 \$660,409 from the general fund for the PERA Direct (h) 14 Distribution. 15 (2) The general assembly anticipates that during the 2020-21 state 16 fiscal year, the tax levy on civil actions provided for in section 2-5-119, 17 C.R.S., will return approximately \$200,000 to the general fund to offset 18 expenses of the revision of statutes by the office of legislative legal 19 services. This figure is included for informational purposes only. 20 **SECTION 2.** Appropriation. For the 2020-21 state fiscal year, 21 \$25,000 is appropriated to the youth advisory council cash fund created 22 in section 2-2-1306, C.R.S. This appropriation is from the general fund. 23 The legislative department is responsible for the accounting related to this 24 appropriation. 25 SECTION 3. In Colorado Revised Statutes, 2-2-1601, amend 26 (2.6) as follows: 27 2-2-1601. Legislative department cash fund - redistricting

1 account - creation - definition. (2.6) (a) Notwithstanding any law to the 2 contrary, any moneys MONEY appropriated from the general fund to the 3 legislative department of the state government for any fiscal year 4 commencing on or after July 1, 2011, that are IS unexpended or not 5 encumbered as of the close of that fiscal year shall not revert to the 6 general fund and shall be transferred by the state treasurer and the 7 controller to the legislative department cash fund; EXCEPT THAT FOR THE 8 2019-20 FISCAL YEAR, ONE MILLION TWO HUNDRED THOUSAND DOLLARS 9 OF THE UNENCUMBERED AND UNEXPENDED MONEY THAT REMAINS AT THE 10 END OF THAT FISCAL YEAR REVERTS TO THE GENERAL FUND. 11 SECTION 4. In Session Laws of Colorado 2019, section 1 of 12 chapter 436, (SB19-203), **amend** (1)(d) as follows: 13 Section 1. Appropriation. (1) For the 2019-20 state fiscal year, 14 \$51,308,908 is appropriated to the legislative department. This 15 appropriation consists of \$50,102,990 from the general fund, \$90,000 16 from cash funds, and \$1,115,918 from reappropriated funds. The 17 legislative department may use this appropriation as follows: 18 (d) \$10,219,615 for use by the legislative council, which amount: 19 (I) Consists of \$10,093,835 from the general fund and \$125,780 20 from reappropriated funds received from the general assembly pursuant 21 to section 24-70-203 (1)(a), C.R.S.; and 22 (II) Is based on the assumption that the legislative council will 23 have 79.6 FTE; AND 24 (III) INCLUDES \$24,000 FROM THE GENERAL FUND THAT, IF NOT 25 EXPENDED PRIOR TO JULY 1, 2020, IS FURTHER APPROPRIATED TO THE 26 LEGISLATIVE DEPARTMENT FOR THE 2020-21 STATE FISCAL YEAR FOR USE 27 BY THE LEGISLATIVE COUNCIL FOR NEW MEMBER ORIENTATION;

SECTION <u>5.</u> Safety clause. The general assembly hereby finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, and safety.