

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 13-085

BY SENATOR(S) Steadman, Hodge, Lambert;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Ginal, Kagan, Rosenthal, Vigil,
Young.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
AGRICULTURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of agriculture for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part I as follows:

Section 2. Appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART I							
DEPARTMENT OF AGRICULTURE							
(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES							
Personal Services	1,407,972		233,586		18,031 ^a	1,045,001 ^b	111,354(I)
	(15.7 FTE)						
Health, Life, and Dental	1,875,940		428,370		1,368,250 ^c		79,320(I)
Short-term Disability	23,396		5,387		16,307 ^c		1,702(I)
S.B. 04-257 Amortization							
Equalization Disbursement	457,209		131,582		294,819 ^c		30,808(I)
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	392,374		112,538		253,360 ^c		26,476(I)
Workers' Compensation	165,703		3,135		162,568 ^c		
Operating Expenses	122,084		116,634		4,500 ^a		950(I)
Legal Services for 4,653							
hours	359,444		114,912		229,532 ^c		15,000(I)
Administrative Law Judge							
Services	3,468				3,468 ^c		
Purchase of Services from							
Computer Center	623,116		458,292		164,824 ^c		
Multiuse Network Payments	208,016		81,302		126,714 ^c		
Management and							
Administration of OIT	17,784		13,767		4,017 ^c		
Payment to Risk Management							
and Property Funds	139,215		24,853		114,362^c		
	162,091		28,742		133,349 ^c		
Vehicle Lease Payments	246,519		113,005		129,721 ^c		3,793(I)
Information Technology Asset							
Maintenance	153,031		42,041		110,990 ^c		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	121,864		39,214		82,650 ^c		
Capitol Complex Leased Space	169,713		117,995		51,718 ^c		
Communication Services Payments	12,505		3,127		9,378 ^c		
COFRS Modernization	73,806		9,783		56,487 ^c		7,536(I)
Utilities	146,318		91,051		55,267 ^c		
Agricultural Statistics	15,000				15,000 ^d		
Agriculture Management Fund	2,111,842				2,111,842 ^e (3.0 FTE)		
Indirect Cost Assessment	<u>24,400</u>				18,300 ^e		6,100(I)
		8,870,719					
		8,893,595					

^a These amounts shall be from the Food Systems Advisory Council Fund created in Section 24-37.3-105 (1), C.R.S.

^b Of this amount \$862,477 shall be from departmental indirect cost recoveries, and \$182,524 shall be from statewide indirect cost recoveries.

^c These amounts shall be from fees collected by various cash funds within the Department.

^d This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.

^e These amounts shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

(2) AGRICULTURAL SERVICES DIVISION

Animal Industry	2,207,252 (25.5 FTE)
Vaccine and Service Fund	324,320 (1.0 FTE)
Plant Industry	3,844,781 (36.5 FTE)
Inspection and Consumer Services	3,441,602

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Conservation Services	(45.6 FTE) 1,709,757						
Lease Purchase Lab Equipment	(15.3 FTE) 99,360						
Indirect Cost Assessment	488,982						
		12,116,054	3,432,445		6,497,768 ^a		2,185,841(I)

^a Of this amount, it is estimated that \$2,848,172 shall be from the Plant Health, Pest Control and Environmental Protection Cash Fund created in Section 35-1-106.3, C.R.S., \$2,600,556 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., \$493,499 shall be from the Pet Animal Care and Facility Fund created in Section 35-80-116, C.R.S., \$350,843(I) shall be from the Veterinary Vaccine and Service Fund established pursuant to Section 35-50-106 (1), C.R.S., \$25,000 shall be from the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S., \$25,000(I) shall from the Diseased Livestock Indemnity Fund created in Section 35-50-114 (3), C.R.S., \$25,000(I) shall be from the Cervidae Disease Revolving Fund created in Section 35-50-115 (1) (a), C.R.S., \$15,000 shall be from the Noxious Weed Management Fund created in Section 35-5.5-116 (1), C.R.S., and \$114,698 shall be from various cash funds within the Department. Moneys in the Veterinary Vaccine and Service Fund, the Cervidae Disease Revolving Fund and the Diseased Livestock Indemnity Fund are continuously appropriated to the Department and are included for informational purposes only.

(3) AGRICULTURAL MARKETS DIVISION
(A) AGRICULTURAL MARKETS

Program Costs	1,411,286		446,832 (5.4 FTE)		50,454 ^a		914,000(I)
Economic Development Grants	45,000					45,000 ^b	
Wine Promotion Board	569,613				569,613(I) ^c (1.5 FTE)		
Indirect Cost Assessment	13,420				9,150(I) ^c		4,270(I)
	<u>2,039,319</u>						

^a This amount shall be from various economic development programs.

^b This amount is transferred from the Economic Development Commission in the Office of the Governor.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^c These amounts shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-29.5-105 (1), C.R.S.

(B) AGRICULTURAL PRODUCTS INSPECTION

Program Costs	2,020,242		200,000		1,820,242 ^a		
					(34.5 FTE)		
Indirect Cost Assessment	111,000				111,000 ^a		
	2,131,242						

^a These amounts shall be from the Agriculture Products Inspection Cash Fund created in Section 35-23-114 (3) (a), C.R.S.

4,170,561

(4) BRAND BOARD

Brand Inspection	3,820,214				3,820,214 ^a		
					(66.3 FTE)		
Alternative Livestock	15,000				15,000 ^b		
Brand Estray Fund	40,000				40,000(I) ^c		
Indirect Cost Assessment	136,838				136,838 ^d		
	4,012,052						

^a This amount shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S.

^b This amount shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.

^c This amount shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-41-102 (1), C.R.S.

^d Of this amount, \$136,298 shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S., and \$540 shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.

(5) COLORADO STATE FAIR

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Program Costs	8,308,953				8,308,953 ^a		
					(26.9 FTE)		
Indirect Cost Assessment	<u>87,837</u>				87,837 ^a		
		8,396,790					

^a These amounts shall be from fees deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.

(6) CONSERVATION BOARD

Program Costs	439,011		439,011				
			(5.2 FTE)				
Distributions to Soil							
Conservation Districts	191,714		191,714				
Matching Grants to Districts	450,000				450,000 ^a		
Salinity Control Grants	<u>500,000</u>						500,000(I)
		1,580,725					

^a This amount shall be from the Conservation District Grant Fund created in Section 35-1-106.7, C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-1-106.7, C.R.S.

TOTALS PART I

(AGRICULTURE)	\$39,146,901	\$6,850,576		\$27,319,174^a	\$1,090,001		\$3,887,150 ^b
	<u>\$39,169,777</u>	<u>\$6,854,465</u>		<u>\$27,338,161^a</u>			

^a Of this amount, \$1,019,606 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

John P. Morse
PRESIDENT OF
THE SENATE

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO