First Regular Session Seventy-fourth General Assembly STATE OF COLORADO

REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House

LLS NO. 23-0376.01 Carolyn Kampman x4959

SENATE BILL 23-118

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer, Buckner, Cutter, Marchman, Priola

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees

House Committees

Appropriations

Appropriations

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT 102 OF HIGHER EDUCATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of higher education.

1 Be it enacted by the General Assembly of the State of Colorado:

HOUSE 2nd Reading Unamended February 15, 2023

SENATE
3rd Reading Unamended
February 9, 2023

SENATE 2nd Reading Unamended February 8, 2023

Shading denotes HOUSE amendment. <u>Double underlining denotes SENATE amendment.</u>

Capital letters or bold & italic numbers indicate new material to be added to existing law.

Dashes through the words or numbers indicate deletions from existing law.

1	SECTION 1. Appropriation to the department of higher
2	education for the fiscal year beginning July 1, 2022. In Session Laws
3	of Colorado 2022, section 2 of chapter 507, (HB 22-1329), amend Part
4	VII and the affected totals, as Part VII (1) and the affected totals are
5	amended by section 9 of chapter 170, (HB 22-1133), as follows:
6	Section 2. Appropriation.

-2-

		APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	5	\$	\$		\$	\$
1				PA	RT VII				
2			DE	PARTMENT OF	HIGHER EDUCA	ATION			
3									
4	(1) DEPARTMENT ADMIN	ISTRATIVE OFFICE							
5	Health, Life, and Dental	2,529,583		357,979			1,386,746 ^a	311,122 ^b	473,736(I)
6	Short-term Disability	24,197		3,421			13,220ª	3,877 ^b	3,679(I)
7	S.B. 04-257 Amortization								
8	Equalization Disbursement	702,217		115,734			345,027 ^a	123,491 ^b	117,965(I)
9	S.B. 06-235 Supplemental								
10	Amortization Equalization								
11	Disbursement	702,217		115,734			345,027 ^a	123,491 ^b	117,965(I)
12	Salary Survey	567,669		148,115			226,814ª	115,193 ^b	77,547(I)
13	PERA Direct Distribution	404,354					187,201ª	119,488 ^b	97,665(I)
14	Workers' Compensation	50,413					31,023 ^a	19,390 ^b	
15	Legal Services	151,211					50,897ª	100,314 ^b	

APPROPRIATION FROM

		SUBT	M & OTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	FUNDS
		\$	\$	\$		\$	\$	\$	\$
1	Administrative Law Judge								
2	Services		322				322ª		
3	Payment to Risk								
4	Management and Property								
5	Funds		321,508				281,825 ^a	39,683 ^b	
6	Leased Space		424,927				112,960 ^a	311,967 ^b	
7	Payments to OIT		403,907		151,306		166,844 *	85,757 ^b	
8			458,868		183,564		189,547ª		
9	CORE Operations		257,323				92,160 ^a	165,163 ^b	
10				6,539,848					
11				6,594,809					

		APPROPRIATION FROM									
ITEM & SUBTOTAI	DTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
\$	\$ \$		\$	\$	\$	\$					

- shall be from various sources of cash funds. Of the amount from the State Historical Fund, \$1,749,011 \$1,752,416 is estimated to be from the Museum and Preservation Operations Account
- 3 created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$284,176 \$287,477 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A),
- 4 C.R.S. Of the amount from various sources of cash funds, \$632,328 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$452,542 \$453,013
 - is estimated to be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S., and \$137,535 is estimated to be from the Community Museums Cash Fund created
- 6 in Section 24-80-209 (3), C.R.S.

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(2) COLORADO COMMISSION ON HIGHER EDUCATION AND

HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS

(A) Administration

12	Administration ³⁴	3,670,779		202,082ª	3,468,697 ^b
13			3,363,517		105,180 ^b
14				(0.4 FTE)	(30.6 FTE)
15			(30.6 FTE)		

^a Of these amounts, \$2,019,259 \$2,039,893 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$1,220,807 \$1,222,876

⁷ b These amounts shall be from departmental STATEWIDE indirect cost recoveries.

					APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$ \$	
^a This amount shall be from priv	rate college and univ	versity fees paid p	oursuant to Section 2	3-1-125 (5), C.R.S., a	and Section 23-2-104.	5, C.R.S.	
^b Of this amount, \$2,106,057 sh	hall be from statewi	de indirect cost r	recoveries, \$1,257,4	60 shall be from dep	partmental indirect cos	t recoveries, and \$105,180	HIS AMOUNT shall be
transferred from the Department	of Education from t	he Preschool to Po	ostsecondary Educati	on Alignment line ite	m in the Management	and Administration section for	assistance in aligning
public education with postsecon	ndary and workforce	readiness standar	rds.				

(B) Division of Private

8	Occupational Schools	1,069,500	$1,069,500^{\mathrm{a}}$
9			(10.3 FTE)

^a This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

APPROPRIATION FROM

CASH

REAPPROPRIATED

FEDERAL

		SUBTOTAL	FUND	FUND EXEMPT	FU	UNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$	
1	(C) Special Purpose							
2	Western Interstate							
3	Commission for Higher							
4	Education (WICHE)	164,000					164,000°	
5	WICHE - Optometry	385,500					385,500 ^a	
6	Distribution to Higher							
7	Education Competitive							
8	Research Authority	2,800,000				2,800,000 ^b		
9	Veterinary School Capital							
10	Outlay	285,000				143,640(I) ^c	141,360 ^a	
11	Colorado Geological Survey							
12	at the Colorado School of							
13	Mines	2,295,019	634,528			1,660,491 ^d		
14		(15.5 FTE)						

GENERAL

GENERAL

ITEM &

TOTAL

						APPR	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA FUNDS	ATED	FEDERAL FUNDS
		\$	}	\$	\$	\$		\$	\$	
1	Institute of Cannabis									
2	Research Hosted at									
3	CSU-Pueblo ³⁵	2,800,000					2,800,000°			
4	GEAR UP	5,000,000								5,000,000(I)
5										(29.1 FTE)
6	Prosecution Fellowship									
7	Program	356,496		356,496						
8	Rural Teacher Recruitment,									
9	Retention, and Professional									
10	Development	1,209,357		1,209,357						
11				(0.8 FTE)						
12	Open Educational Resources	S								

1,108,200

(1.0 FTE)

13

14

Initiatives

1,108,200

APP	ROF	RIA	TION	J FR	OM

CASH

REAPPROPRIATED

FEDERAL

		SUBTOTAL	TOTAL	FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$		\$	\$	\$
1	Forest Restoration and							
2	Wildfire Risk Mitigation							
3	Grant Program Cash Fund at							
4	Colorado State University	8,000,000		8,000,000				
5	Healthy Forests and Vibrant							
6	Communities Fund at							
7	Colorado State University	2,000,000		2,000,000				
8	Colorado Student Leaders							
9	Institute	218,825		218,825				
10				(1.0 FTE)				
11	Strategies for Educator							
12	Preparation Programs	59,132		59,132				
13				(1.0 FTE)				

GENERAL

GENERAL

ITEM &

TOTAL

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERA FUND	L	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ΓED	FEDERAL FUNDS
		\$ \$	5	\$	\$		\$		\$	\$	
1	Financial Aid Assessment										
		154000							154.06	- O2	
2	Tool	154,069							154,06	,9°	
3									(0.5 FTE	Ε)	
4	Growing Great Teachers -										
5	Teacher Mentor Grants	548,477		548	,477						
6				(0.5 I	FTE)						
7	Center for Substance Use										
8	Disorder, Prevention,										
9	Treatment, and Recovery										
10	Support Strategies at the										
11	University of Colorado										
12	Health Sciences Center	4,250,000						4,250,000	e		
13		31,634,075									
14											
15	^a These amounts OF THESE A	amounts, \$690,860 shai	LL BE FROM STA	ATEWIDE INDIRECT	COST REC	COVERIES AND \$	154,069 s	shall be from d	epartmental indirect of	cost recov	veries.

					APPROPRIATION	FROM	
ITEM &		TAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	
SUBTOTA	L		FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$	\$		\$	\$	\$	\$

- b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to
- 2 Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.
- ^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,
 - pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State
- 5 University.

- d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b)(1), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.
- 9 **(D)** Lease Purchase
- 10 Payments and
- 11 Capital-related Outlays
- 12 University of Colorado,
- 13 Lease Purchase of Academic
- 14 Facilities at Fitzsimons 11,540,613 4,589,105 6,951,508^a

		APPROPRIATION FROM									
		ITEM & SUBTOTAL \$	TOTAL	\$	GENERAL FUND \$	GENERAL FUND EXEMPT	\$	CASH FUNDS	REA	APPROPRIATED FUNDS \$	FEDERAL FUNDS
1	Appropriation to the Higher										
2	Education Federal Mineral										
3	Lease Revenues Fund	16,631,232			16,631,232						
4	Lease Purchase of Academic										
5	Facilities Pursuant to Section										
6	23-19.9-102, C.R.S.	17,439,900						808,668	b	16,631,232°	
7	Annual Depreciation-Lease										
8	Equivalent Payment	7,406,847			7,406,847						
9		53,018,592									
10											

^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

¹² b This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

^{13 °} This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund
14 amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP'		CASH FUNDS	REAPPROPRIAT FUNDS	ED FEDERAL FUNDS
		\$	8	\$	\$	\$		\$	\$
1	(E) Tuition/Enrollment								
2	Contingency ³⁶	75,000,000					75,000,00	0^{a}	
3									
4	^a This amount shall be fro	om tuition revenue from th	e governing boa	ards, in addition to v	vhat is appropriate	d to the gov	verning boards	. This spending author	ity may be transferred to the
5	governing boards.								
6									
7	(F) Indirect Cost								
8	Assessments ³⁷	7,855,261					424,62	8ª 7,321,02	9 ⁶ 109,604(I)
9		3,795,585						3,261,35	3 ^b
10									
11	^a Of this amount, \$249,69	96 shall be from the Museu	m and Preservat	ion Operations Acc	ount of the State H	istorical Fu	nd, created in	Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$109,635
12	shall be from statewide in	ndirect cost recoveries fron	n CollegeInvest	and CollegeAssist, a	and \$65,297 shall l	oe from the	Private Occup	ational Schools Fund of	reated in Section 23-64-122
13	(1), C.R.S.		Č	C ,	·		1		
14		om indirect cost recoveries	from amounts a	nnronriated for fee-	for-service contrac	ts with state	e governing ho	ards and grants to area	technical colleges and local
15								-	rsed to recipient institutions.
	district coneges in this de	parament. municet cost asse	oomento Shan UC	deducted Holli I cc-	tor-service contrac	i anu grant j	payments 0 010 1	ie saen tunds are disou	rsea to recipient institutio ns .
16									

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	E	ENERAL FUND EXEMPT		CASH FUNDS	F	ROPRIATED UNDS	FEDERAL FUNDS	
		\$	\$	\$	\$		\$		\$	\$		
1			152 240 205									
1			172,248,207									
2			168,188,531									
3												
4	(3) COLORADO COMMI	SSION ON HIGHER	EDUCATION F	INANCIAL AID								
5	(A) Need Based Grants	204,932,006		23,803,408	}	179,968,585	a			1,160,013 ^b		
6				24,499,567	7					463,854 ^b		
7												
8	^a This amount shall be from	the General Fund Exem	pt Account create	ed in Section 24-77-	103.6 (2)	, C.R.S.						
9	^b Of this amount, \$679,672 \$	87,252 shall be from do	epartmental indire	ect cost recoveries a	nd \$480,3	341 \$376,602	2 shall be	e from statewid	le indirect o	cost recoveries.		
10												
11	(B) Work Study ³⁸	23,129,178		23,129,178	3							
12												
13	(C) Special Purpose											
14	Veterans'/Law Enforcement/											
15	POW Tuition Assistance	1,143,700		1,143,700)							

4 DDD	ODDIA	TITOLI	TD 016
A 1) 1) D	/ 10D L A	11/1/1/1	FROM

			•				711111	tor italificati	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
	9	\$;	\$	\$		\$		\$	\$	
1	Native American										
2	Students/Fort Lewis College	25,563,965		25,563,965	5						
3	Colorado Opportunity										
4	Scholarship Initiative Fund	7,000,000		7,000,000)						
5	Tuition Assistance for Career										
6	and Technical Education										
7	Certificate Programs	450,000		450,000)						
8	Fourth-year Innovation Pilot										
9	Program	368,792		368,792	<u>)</u>						
10				(0.7 FTE))						
11	•	34,526,457									
12											
13			262,587,641								
14											
15											

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			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
•	•	•	¢	¢	¢					

1	(4) COLLEGE OPPORTUN	ITY FUND PROGRAM		
2	(A) Stipends			
3	Stipends for an estimated			
4	115,688 eligible full-time			
5	equivalent students at \$3,120			
6	per 30 credit hours	360,947,808		
7	Stipends for an estimated			
8	1,061 eligible full-time			
9	equivalent students attending			
10	participating private			
11	institutions at \$1,560 per 30			
12	credit hours	1,655,048		
13	-	362,602,856	5,767,444	356,835,412
14				

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APPROPRIATION FROM	Α	(PP	RC	PR	ΓAΙ	'IOI'	N I	FR	OM
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CASH

FUNDS

\$

REAPPROPRIATED

FUNDS

\$

FEDERAL

FUNDS

\$

	*	*	*	Ψ	Ψ
1	(B) Fee-for-service Contracts	with State			
2	Institutions ³⁴				
3	Fee-for-service Contracts				
4	with State Institutions				
5	Pursuant to Section				
6	23-18-303.5, C.R.S.	464,287,879			
7		460,385,402			
8	Fee-for-service Contracts				
9	with State Institutions for				
10	Specialty Education				
11	Programs ³³	160,728,834			
12	Limited Purpose				
13	Fee-for-Service Contracts				
14	with State Institutions	5,682,806			
15	_	630,699,519	-1	138,475,977	492,223,542ª
16		626,797,042	1	134,573,500	

GENERAL

FUND

\$

GENERAL

FUND

EXEMPT

\$

ITEM &

SUBTOTAL

\$

TOTAL

\$

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				APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH R JNDS	EAPPROPRIATED FUNDS	FEDERAL FUNDS				
		\$	\$	\$	\$	\$	\$	\$					
1													
2			993,302,37	5									
3			989,399,898	8									
4													
5	^a This amount shall be from	m the General Fund E	Exempt Account crea	ated in Section 24-77	-103.6 (2), C.R.S.								
6													
7	(5) GOVERNING BOAI	RDS ^{34, 39}											
8	(A) Trustees of Adams												
9	State University 39	48,171,	751			2	27,162,280 ^a	21,009,471 ⁶					
10		48,122,	875					20,960,595 ^b					
11		(353.8 F	TE)										
12													
13	^a Of this amount, \$22,637,	194 shall be from the	students' share of tui	tion, \$4,519,580(I) sl	nall be from mandato	ry fees, and \$5	,506(I) represer	nts an estimate of limited	d gaming tax revenues				
14	that will be distributed pur	rsuant to Section 44-3	30-702 (3)(c)(I), C.R	LS.									

		-	APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
			EXEMPT							
\$	\$	\$	\$	\$	\$	\$				

(B) Trustees of Colorado

2

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5	Mesa University 37	117,986,396	77,543,062	40,443,534 °
6		117,774,049		40,230,987 ^b
7		(784.6 FTE)		

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,660,736 for student stipend payments and \$18,348,735

^{\$18,299,859} for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

^a Of this amount, \$72,433,545 shall be from the students' share of tuition, \$4,450,170(I), shall be from mandatory fees, and 659,347(I) represents an estimate of limited gaming tax revenues
that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

¹¹ b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,308,472 for student stipend payments, \$21,835,062 \$21,622,515 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

			APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPR FUNDS		FEDERAL FUNDS
		\$	\$	\$	\$	DZEDIVII 1	\$		\$	\$	
1	(C) Trustees of										
2	Metropolitan State										
3	University of Denver 39	217,219,554						134,421,899ª	82,797	,655 ⁶	
4		216,911,283							82,489	,384 ^b	
5		(1,186.4 FTE)	1								
6											
7	^a Of this amount, \$107,790,9	989 shall be from the st	udents' share of	tuition and \$26,630,	910(I) sł	nall be from ma	andatory	fees.			
8	^b This amount shall be from	General Fund appropri	ated to the Colle	ge Opportunity Fund	d Prograi	n in this depar	tment, in	cluding \$36,288	3,720 for student	stipend pa	yments, \$46,208,935
9	\$45,900,664 for fee-for-serv	vice contracts pursuant	to Section 23-18	-303.5, C.R.S., and	\$300,000) for limited pu	ırpose fe	e-for-service co	ntracts.		
10											
11	(D) Trustees of Western										
12	Colorado University 39	42,606,637	ı					24,286,239ª	18,320	,398^b	
13		42,560,251							18,274	-,012 ^b	
14		(300.2 FTE))								
15											

		-		APPROPRIATION	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(E) Board of Governors of

the Colorado State

7	University System 39,39a,39b	789,511,104	175,000	585,624,545 ^a	203,711,559 ⁶
8		788,888,963			203,089,418 ^b
9		(4,902.6 FTE)			

3

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¹ a Of this amount, \$18,119,098 shall be from the student's share of tuition and \$6,167,141(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,156,152 for student stipend payments, \$13,964,246

^{\$13,917,860} for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.

^a Of this amount, \$504,153,663 shall be from the students' share of tuition, \$80,570,882(I) shall be from mandatory fees, and \$900,000 shall be from the Marijuana Tax Cash Fund created

in Section 39-28.8-501 (1), C.R.S.

b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$51,913,992 for student stipend payments, \$70,039,230

^{\$69,417,089} for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,407,269 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited

purpose fee-for-service contracts.

		APPROPRIATION FROM						ROM			
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPI FUND		FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	(F) Trustees of Fort Lew	is									
2	College 39	69,238,620)					52,127,213 ^a	17,11	1,407 ⁶	
3		69,176,663	3						17,04	9,450 ^b	
4		(448.4 FTE))								
5											
6	^a Of this amount, \$46,325,	775 shall be from the stu	idents' share of t	uition and \$5,801,43	8(I) shal	ll be from mand	datory fees	S.			
7	^b This amount shall be fron	n General Fund appropria	ated to the Colleg	ge Opportunity Fund	Progran	n in this departn	ment, inclu	ading \$3,485,0	40 for student st	ipend paym	ents and \$13,626,367
8	\$13,564,410 for fee-for-se	ervice contracts pursuant	to Section 23-18	3-303.5, C.R.S.							
9											
10	(G) Regents of the										
11	University of										
12	Colorado ^{33, 40}	1,586,082,825	5				1	,307,287,261ª	278,79	5,564 ⁶	
13		1,584,809,812	2						277,52	2,551 ^b	
14		(10,036.2 FTE))								
15											

					APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
^a Of this amount, \$1,222,479,222	2 shall be from the	students' share of	f tuition, \$66,601,614	(I) shall be from man	datory fees, \$15,206,4	25 shall be from the Toba	acco Litigation Settlement

Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$90,381,408 for student stipend payments, \$105,052,813

purpose fee-for-service contracts.

(H) Trustees of the

Colorado School of

9	Mines ⁴¹	233,193,276	202,983,780(I) ^a	30,209,496 ⁶
10		233,058,976		30,075,196 ^b
11		(1,014.8 FTE)		

12

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^{\$103,779,800} for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,321,565 for fee-for-service contracts for specialty education programs, and \$3,039,778 for limited

^a Of this amount, \$186,319,694 shall be from the students' share of tuition and \$16,664,086 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.

			APPROPRIATION FROM							
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL				
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
			EXEMPT							
\$	\$	\$	\$	\$	\$	\$				

(I) University of Northern

2

3

8

5	Colorado 39 146,941,865	89,957,137	56,984,728 °
6	146,768,036		56,810,899 ^b
7	(1,216.1 FTE)		

b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,900,112 for student stipend payments and \$21,309,384

^{\$21,175,084} for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

⁹ a Of this amount, \$73,858,137 shall be from the students' share of tuition and \$16,099,000(I) shall be from mandatory fees.

b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,968,120 for student stipend payments and \$40,016,608 \$39,842,779 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

							APPF	ROPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND EXEMPT		CASH FUNDS	REAPPROP FUNI		FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1	(J) State Board for										
2	Community Colleges and										
3	Occupational Education										
4	State System Community										
5	Colleges 39	544,684,643						302,421,128	^a 242,2	63,515 ⁶	
6		543,663,486							241,2	42,358 ^b	
7		(5,752.2 FTE)									
8											
9	^a Of this amount, \$273,669,58.	2 shall be from the stu	dents' share of	tuition, \$16,376,821	l(I) shall b	e from man	datory f	Gees, \$11,474,56	6(I) represents	an estimate o	of limited gaming tax
10	revenues that will be distribute	ed pursuant to Section	44-30-702 (3)(c)(I), C.R.S., and \$90	00,159 sha	all be from th	he SPA	RC Program Fu	nd created in Se	ction 24-46.3	3-505 (1), C.R.S.
11	^b This amount shall be from Ger	neral Fund appropriate	d to the College	e Opportunity Fund F	Program in	this departn	nent, inc	eluding \$127,885	5,056 for studen	t stipend pay	ments, \$113,886,499 ,
12	\$112,865,342 for fee-for-service	ce contracts pursuant t	o Section 23-18	8-303.5, C.R.S., and	\$491,960	for limited j	purpose	fee-for-service	contracts.		
13											
14			3,795,636,871								
15			3,791,734,394								
16											

						APPROPR	IATION FR	OM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH INDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$	\$		\$	
1	(6) LOCAL DISTRICT COLL	EGE GRANTS PUR	SUANT TO						
2	SECTION 23-71-301, C.R.S. ³⁴								
3	Colorado Mountain College	11,519,100		10,766,151			752,949(I)	a	
4		11,454,695		10,701,746					
5	Aims Community College 13,660,017			12,787,311			872,706(I)	a	
6		13,584,483		12,711,777					
7	_		25,179,117						
8			25,039,178						
9									
10	^a These amounts represent estima	ates of limited gaming	tax revenues that	will be distributed	pursuant to Section	on 44-30-702 (3)(c)(I), C.R	.S.	
11									
12	(7) DIVISION OF OCCUPATI	IONAL EDUCATIO	N						
13	(A) Administrative Costs	962,309						962,309 ^a	
14		(9.0 FTE)							

		APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	S	\$	\$	\$	\$	\$	\$	3	
1	^a This amount shall be from sta	atewide indirect cos	t recoveries.						
2									
3	(B) Distribution of State								
4	Assistance for Career and								
5	Technical Education								
6	pursuant to Section								
7	23-8-102. C.R.S.	28,244,36	1				28,244,361 ^a		
8									
9	^a This amount shall be transferr	red from the Departr	nent of Education	from the Transfer to tl	he Department of Hi	gher Education for D	istribution of State Assistance fo	or Career and Technical	
10	Education line item appropriat	tion in the Assistanc	e to Public Schoo	ls section.					
11									
12	(C) Area Technical								
13	Colleges ³⁴	18,392,33	4	18,392,33	4				
14		18,325,07	4	18,325,074	4				
15									

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENE FUN EXEN	1D	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS			
	\$	\$	\$		\$	\$		\$	\$			
1	(D) Sponsored Programs											
2	(1) Administration	2,709,888										
3		(23.0 FTE)										
4	(2) Programs	16,156,031										
5		18,865,919							18,865,919(I)			
6												
7	(E) Colorado First											
8	Customized Job Training	4,500,000						4,500,000°				
9												
10	^a This amount shall be transferred	ed from the Governor	- Lieutenant Gove	ernor - State Plann	ing and Budge	eting from the	Colorado First (Customized Job Training	g line item appropriation			
11	in the Economic Development I	Programs section.										
12												
13			70,964,923									
14			70,897,663									
15												

					APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
		\$	\$	\$	\$	\$	\$ \$					
1	(8) AURARIA HIGHER I	EDUCATION CENTE	R									
2	Administration		24,139,958				24,139,958 ^a					
3							(211.4 FTE)					
4												
5	^a This amount shall be from	the appropriations to the	Governing Board	s in the Departmen	t of Higher Education	n for the State Board o	f Community Colleges and Oc	ecupational Education,				
6	the Trustees of Metropolitan	n State College, and the	Regents of the Un	iversity of Colorad	0.							
7												
8												
9	(9) HISTORY COLORAL	00										
10	(A) Central Administratio	n ⁴²										
11	Central Administration	2,109,185				1,992,84	43ª	116,342(I)				
12		(12.0 FTE)										
13	Collections and Curatorial											
14	Services	1,211,746				1,211,74	46ª					
15		(16.5 FTE)										

			APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAl	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$		\$	DIENII I	\$		\$	\$	
1	Facilities Management	1,830,385							1,830,385ª			
2		(10.0 FTE)										
3	Historical Site Maintenance											
4	and Operations	727,844							727,844ª			
5		(5.0 FTE)										
6	Lease Purchase of Colorado											
7	History Museum	3,525,209			3,525,209							
8		9,404,369										
9												
10	^a Of these amounts, \$5,312,8	18 shall be from the Muse	um and Preser	vation	n Operations Acco	ount	of the State Hist	orical Fi	und, created in S	ection 4	4-30-1201 (5)(c)(I)(I	3), C.R.S., \$300,000

shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$150,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$		\$	27.27.17	\$		\$	\$	
1	(B) History Colorado Mu	seums ⁴²										
2	History Colorado Center	983,793							580,804ª		$325,000^{b}$	77,989(I)
3		(7.0 FTE)										
4	Community Museums	2,828,402			1,064,376				1,761,023°			3,003(I)
5		(19.0 FTE)										
6	Statewide Programming	4,140,931							4,140,931 ^d			
7		(34.5 FTE)										
8		7,953,126										
9												
	0.0011											

^a Of this amount, \$545,580 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$35,224 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

-31-

^b This amount shall be from indirect cost recoveries from the State Historical Fund program.

^c Of this amount, \$932,596 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$828,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

							1110111	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$	\$	\$	\$	
1 2 3	^d Of this amount, \$2,588,664 sh Account of the State Historical deposited in the State Historica	Fund, created in S	ection 44-30-1201	(5)(c)(I)(B), C.R.S. A	Amounts in the Museu	um and Preservation Op	perations Account are from lin	mited gaming revenues
3	deposited in the State Historica	i runa pursuani k	3 Section 9 (3)(0)(.	II) OI AILICIE AVIII O	i the state Constitution	on and anocated pursua	ant to Section 44-30-1201 (3)	(c), C.R.S.
4								
5	(C) Office of Archeology							
6	and Historic Preservation ⁴²	1,729,0	77			843,38	97,283 ^b	788,406(I)
7		(23.0 FT	E)					
8								
9	^a Of this amount, \$783,388 shal	l be from the Mus	eum and Preservat	ion Operations Accou	ant of the State Histori	ical Fund, created in Se	ection 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000
10	shall be from the Enterprise Ser	vices Cash Fund c	reated in Section 2	4-80-209 (2), C.R.S. A	Amounts in the Museu	ım and Preservation Op	perations Account are from lin	mited gaming revenues
11	deposited in the State Historica	l Fund pursuant to	Section 9 (5)(b)(II) of Article XVIII o	f the State Constitution	on and allocated pursua	ant to Section 44-30-1201 (5)	(c), C.R.S.
12	^b This amount shall be transfer	ed from the Gove	rnor - Lieutenant (Governor - State Planı	ning and Budgeting fr	com the Economic Dev	velopment Programs section.	

APPROPRIATION FROM

			APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH INDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$		\$	\$;	\$		
1	(D) State Historical Fund									
2	Program									
3	Administration	1,767,493					1,767,493°			
4		(17.0 FTE)								
5	Statewide Preservation									
6	Grants	8,690,000					8,690,000(I)	a		
7	Gaming Cities Distributions	5,500,000					5,500,000(I)	Ь		
8	Indirect Cost Assessment for									
9	History Colorado									
10	Administration	325,000					325,000 ^a			
11		16,282,493								
12										
13	^a These amounts shall be from the	Preservation Grant 1	Program Account	of the State Histor	ical Fund, created in	n Section 44-30)-1201 (5)(c)	(I)(A), C.R.S. Amounts i	n this account are from	
14	limited gaming revenues deposite	ed in the State Histor	ical Fund pursuan	nt to Section 9 (5)(b)(II) of Article XV	III of the State	e Constitution	n and allocated pursuant	to Section 44-30-1201	
15	(5)(c), C.R.S. Pursuant to Section	on 44-30-1201 (5)(c)	(I)(A), C.R.S., mo	oney in the Preserv	ation Grant Progran	m Account is s	ubject to ann	ual appropriation for the	selection, monitoring,	
16	and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants.									

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
	:	\$	\$	\$	\$	\$	\$					
1	^b This amount shall be from L	imited Gaming Rever	nues deposited in	the State Historical I	und created in Secti	on 9 (5)(b)(II) of Article	e XVIII of the State Cons	titution and reflects an				
2	estimate of the 20 percent share	e of State Historical Fu	and revenues to be	e used for the preserva	tion and restoration o	f the cities of Central, Bl	ack Hawk, and Cripple Cre	eek pursuant to Section				
3	9 (5)(b)(III) of Article XVIII	of the State Constituti	on.									
4												
5	(E) Cumbres and Toltec											
6	Railroad Commission ^{42a}	5,847,800		1,365,000		4,482,800(1	()a					
		3,017,000		1,5 05,0 00		1, 102,000(1	-)					
7												
8	^a Of this amount, \$4,462,800 s	hall be from the State	of New Mexico	and \$20,000 shall be	from Cumbres and To	oltec Scenic Railroad C	ommission cash funds.					
9												
10			41,216,865									
11												
12												
13	TOTALS PART VII											
14	(HIGHER EDUCATION)		\$5,391,815,805	\$317,432,333	\$1,029,027,539	^a \$2,938,645,039 ^b	\$1,080,861,074	\$25,849,820°				
15			\$5,379,798,937	\$317,414,591		\$2,938,667,742 ^b	\$1,068,839,245					
		•										

		ALIKOLKIATIONIKOW						
ITFM \mathscr{E}_{r}	TOTAI	GENERAL	GENER AT	CASH	REAPPROPRIATE			

FEDERAL REAPPROPRIATED ITEM & TOTAL GENERAL GENERAL CASH **SUBTOTAL FUND FUND FUNDS FUNDS FUNDS EXEMPT** \$ \$ \$ \$ \$ \$ \$

APPROPRIATION FROM

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$78,885,357, to the Department of Higher Education shall transfer any portion of the \$78,885,357 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$462,782,850 contains an (I) notation.

^c This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration; College Opportunity Fund Program, Fee-for-service Contracts with State Institutions; Governing Boards; Local District College Grants Pursuant to Section 23-71-301, C.R.S.; and Division of Occupational Education, Area Technical Colleges -- Of the total funding allocated to the Higher Education institutions for FY 2022-23, \$50,000,000 allocated to institutions is based on institutions' share of first generation, underrepresented minority, and Pell-eligible students in FY 2019-20 and their improvement in retaining underrepresented minority students in FY 2019-20 compared to prior years. It is the General Assembly's intent that this funding be used to prioritize retention of first generation, underrepresented minority, and low income students in FY 2022-23 and future years consistent with the goals of Colorado's Higher Education Master Plan, including the development, enhancement, and expansion of programs to recruit and retain such students as well as steps to reduce the cost of higher education through tuition rate freezes, reductions, and need-based scholarships for Colorado resident students.

Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute of Cannabis Research Hosted at CSU - Pueblo -- Of the appropriation in this line item, \$500,000 remains available until the close of the 2023-24 fiscal year.

Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenue increases beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed

		ITEM & SUBTOTA	TOTAL L	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAI FUNDS
		\$	\$	\$	\$		\$	\$
1		the assumptions outlined in	the footnotes for each	n governing board.				
2								
3	<u>37</u>	Department of Higher Educ	ation, Colorado Com	mission on Higher Educa	ation and Higher Educa	ation Special Purp	oose Programs, Indirect Cos	t Assessments
4		It is the General Assembly	y's intent that the Depa	artment of Higher Educat	ion adjusts its account	ing procedures for	r indirect cost collections fro	om institutions
5		of higher education so that	eappropriated funds i	n this line item for indire	ect cost assessments ar	e deducted from 1	ee-for-service contract and	grant amounts
6		that are otherwise payable to	institutions of higher	education. The intent of	this change is to elimin	ate This line iten	I INCORPORATES A REDUCTION	ON IN INDIRECT
7		COST COLLECTIONS FROM T	HE HIGHER EDUCATIO	N GOVERNING BOARDS.	This change reduce	s a double-count	of revenue under which th	ne Department
8		disburses funds to the institu	tions and then counts i	ndirect cost assessments	received from the instit	utions as revenue	to the State's TABOR distric	et. This change
9		is expected to enable the Sta	ate to retain an addition	onal \$7,321,029 \$4,059,6	576 in General Fund re	venue under the S	State's Referendum C cap.	
10								
11	38	Department of Higher Educ	ation, Colorado Com	mission on Higher Educ	ation Financial Aid, W	ork Study - Two	percent of the Work Study	appropriation
12		remains available for expen	diture until the close of	of the 2023-24 state fisca	ıl year.			
13								
14	39	Department of Higher Educ	ation, Governing Boa	ards, Trustees of Adams	State University, Trust	ees of Colorado N	Mesa University, Trustees o	f Metropolitan
15		State University of Denver,	Trustees of Western 0	Colorado University, Bo	ard of Governors of the	e Colorado State V	University System, Trustees	of Fort Lewis
16		College, University of Nort	hern Colorado, and St	ate Board for Communit	y Colleges and Occupa	ational Education	State System Community C	colleges The

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FEDERAL

amounts in these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY

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			APPROPRIATION FROM				
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL	
SUBTOTAL	TOTAL	FUND	FUND	FUNDS	FUNDS	FUNDS	
EXEMPT							
\$	\$	\$	\$	\$	\$	\$	

2022-23 than two percent over what a student would have paid in FY 2021-22 for the same credit hours and course of study. STUDY, EXCEPT AS DESCRIBED BELOW. These amounts are also calculated based on the assumption that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The AMOUNT FOR COLORADO MESA UNIVERSITY IS CALCULATED BASED ON THE ASSUMPTION THAT AN UNDERGRADUATE STUDENT WITH IN-STATE CLASSIFICATION WHO IS TAKING A CAREER AND TECHNICAL EDUCATION COURSE IN A FIELD OTHER THAN AVIATION WILL PAY BETWEEN SEVENTEEN PERCENT AND FORTY-FOUR PERCENT LESS THAN WHAT A STUDENT WOULD HAVE PAID IN FY 2021-22 FOR THE SAME CREDIT HOURS AND COURSE OF STUDY, WHILE ANY OTHER UNDERGRADUATE STUDENT WITH IN-STATE CLASSIFICATION WILL PAY NO MORE THAN THREE PERCENT OVER WHAT A STUDENT WOULD HAVE PAID IN FY 2021-22 FOR THE SAME CREDIT HOURS AND COURSE OF STUDY. The General Assembly intends to adjust the amounts in these line items through supplemental action during FY 2022-23 based on updated enrollment estimates and tuition rate information.

Department of Higher Education, Governing Boards, Board of Governors of the Colorado State University System -- It is the General Assembly's intent that \$75,000 General Fund in this line item be spent for the Beef Sticks for Backpacks Program.

Department of Higher Education, Governing Boards, Board of Governors of the Colorado State University System -- It is the General Assembly's intent that \$100,000 General Fund in this line item be spent for the AgNext Climate Change Program.

Department of Higher Education, Governing Boards, Regents of the University of Colorado -- The amount in this line item is calculated based on the following assumptions. In accordance with the resident tuition guarantee at the University of Colorado Boulder, each undergraduate resident student with in-state

APPROPRIATION FROM ITEM & TOTAL GENERAL GENERAL CASH REAPPROPRIATED FEDERAL SUBTOTAL FUND FUNDS FUNDS EXEMPT

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classification who entered in FY 2019-20, FY 2020-21, or FY 2021-22 is assumed to have no increase in tuition through FY 2022-23, FY 2023-24, and FY 2024-25, respectively, for the same credit hours and course of study. A new undergraduate student at the University of Colorado Boulder with in-state classification is assumed to pay no more than 4.3 percent over what a student would have paid in FY 2021-22 for the same credit hours and course of study, except as provided below for students in Natural Sciences and Environmental Design programs, and to pay the same tuition rate through FY 2025-26 so long as the student is continuously enrolled and making academic progress. A new undergraduate student enrolled in Natural Sciences at the University of Colorado Boulder campus is assumed to be assessed tuition at the same rate as a new student enrolled in Engineering, and a new undergraduate student enrolled in Environmental Design at the University of Boulder campus is assumed to be assessed tuition at the same rate as a new student enrolled in Media, Communication, and Information. The amount in this line item is also calculated based on the assumption that no undergraduate student with in-state classification enrolled at the University of Colorado Denver or the University of Colorado Colorado Springs will pay more in tuition in FY 2022-23 than two percent over what a student would have paid in FY 2021-22 for the same credit hours and course of study; except that mandatory student fees of up to a total of \$420 for 30 credit hours at the University of Colorado Denver and \$240 for 30 credit hours at the University of Colorado Springs may be incorporated into resident tuition rates, with no resulting effective combined tuition and mandatory fee increase to any student, and any incorporated fees shall never be reestablished as a student fee. This amount is also calculated based on the assumption that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during FY 2022-23 based on updated enrollment estimates and tuition rate information.

Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines -- The cash funds appropriation from tuition in this line item

		APPROPRIATION FROM				
ITEM & SUBTOTAL	ΓΟΤΑL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

is for informational purposes only. Pursuant to the provisions of Section 23-41-104.6 (5)(c), C.R.S., the Board of Trustees has authority to establish resident and non-resident tuition rates for the Colorado School of Mines. The General Assembly intends to adjust the amount in this line item through supplemental action during FY 2022-23 based on updated enrollment estimates and tuition rate information.

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- Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archaeology and Historic Preservation

 -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated in these sections between the sections and among the line items within the sections.
 - Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission -- The amount in this line item is calculated based on the following assumptions: (1) This line item includes \$240,000 General Fund for annual Commission operating expenses and other routine ongoing costs including controlled maintenance; (2) the balance of the General Fund appropriation, totaling \$1,125,000, is for capital projects including locomotive boiler repair, passenger car upgrades, and track, bridge, and tunnel upgrades; and (3) the General Fund amount above the \$240,000 ongoing operating support is based on an analysis of the Railroad's capital outlay needs over a three year period and is not assumed to continue after FY 2024-25. The amount in this line item for capital projects remains available for expenditure until the close of the 2024-25 state fiscal year.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

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