

**First Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 11-0219.01 John Ziegler

SENATE BILL 11-152

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

HOUSE SPONSORSHIP

Gerou, Becker, Ferrandino

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF REVENUE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of revenue.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** The appropriation to the department of revenue for
3 the fiscal year beginning July 1, 2010, as enacted in Part XIX of section
4 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is
5 amended to read:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XIX						
2	DEPARTMENT OF REVENUE						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	Personal Services	3,833,467		1,991,261		1,254,559 ^a	587,647 ^b
6		3,765,859		1,923,653			
7		(47.8 FTE)					
8	Health, Life, and Dental	7,033,458		4,506,997		2,526,461 ^c	
9	Short-term Disability	106,075		65,504		40,571 ^c	
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	1,632,146		1,009,844		622,302 ^c	
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	1,184,747		733,022		451,725 ^c	
15	Shift Differential	146,474		37,622		108,852 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Workers' Compensation	570,362		370,814		199,548 ^c		
2 Operating Expenses	1,076,245		501,837		574,408 ^c		
3 Legal Services for 16,565							
4 18,846 hours	1,215,374		849,141		366,233 ^c		
5	1,382,740		1,016,507				
6 Administrative Law Judge							
7 Services	14,756				14,756 ^c		
8 Purchase of Services from							
9 Computer Center	9,229,584		6,172,384		2,677,190 ^c	380,010 ^d	
10 Multiuse Network Payments	3,515,734		804,120		2,685,963 ^c	25,651 ^d	
11 Management and							
12 Administration of OIT	1,032,231		796,180		206,357 ^c	29,694 ^d	
13 Payment to Risk							
14 Management and Property							
15 Funds	57,560		31,799		25,761 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Vehicle Lease Payments	512,315		133,896		378,419 ^c		
2	519,580		132,838		386,742 ^c		
3 Leased Space	2,757,629		1,649,861		1,107,768 ^c		
4 Capitol Complex Leased							
5 Space	1,621,366		1,270,789		350,577 ^c		
6 Communication Services							
7 Payments	65,346		19,865		45,481 ^c		
8 Utilities	247,119		104,440		142,679 ^c		
9		35,851,988					
10		35,959,011					
11							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$387,911 be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III)
2 (C), C.R.S., \$250,541 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$183,656
3 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$118,860 shall be from the Driver's License Administrative Revocation Account, a subaccount
4 of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$98,068 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$72,772
5 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$53,713 shall be from the Department of Revenue
6 Subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$40,544 shall be from the Racing
7 Cash Fund created in Section 12-60-205 (1), C.R.S., \$18,713 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132
8 (4) (b) (II) (A), C.R.S., \$14,207 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$5,198 shall
9 be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., \$4,852 shall be from the Penalty Assessment Account as
10 administered under the provisions of Section 42-1-217 (2), C.R.S., \$3,465 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund,
11 created in Section 42-3-304 (18) (d) (I), C.R.S., \$1,641 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$418 shall be from the Waste Tire Recycling
12 Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S.

13 ^b Of this amount, \$361,576 shall be from the State Lottery Fund created in Section 24-35-210 (1), C.R.S., and \$226,071 shall be from the Limited Gaming Fund created in Section
14 12-47.1-701 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^cOf these amounts, ~~\$1,886,163~~ \$1,892,677 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$137,839 shall be from the Colorado State
2 Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$102,379 shall be from the Limited Gaming Fund created in
3 Section 12-47.1-701 (1), C.R.S., \$61,620 shall be from the State Lottery Fund created in Section 24-35-210 (1), C.R.S., \$46,436 shall be from Driver's License Administrative Revocation
4 Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$45,363 shall be from the Auto Dealers License Fund created in Section
5 12-6-123 (1), C.R.S., \$43,343 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$33,570 shall be from the
6 Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$24,279 shall be from the Department of Revenue subaccount of the Automobile Inspection and Readjustment Account of
7 the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$777 shall be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201
8 (3) (a) (V), C.R.S., \$411 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.,
9 and ~~\$10,142,871~~ \$10,144,680 shall be from various sources of cash funds.

10 ^dOf these amounts, \$264,203 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and \$171,152 shall be from the State Lottery Fund created in Section
11 24-35-210 (1), C.R.S.

13 **(2) CENTRAL DEPARTMENT OPERATIONS DIVISION**

14 Personal Services	5,210,827	4,812,416		315,606 ^a	82,805 ^b	
15	5,165,192	4,766,781				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(102.0 FTE)						
2	Seasonal Tax Processing	397,545	397,545				
3	Operating Expenses	1,191,888	1,055,001		136,887 ^c		
4	Postage	2,902,699	2,639,800		262,899 ^d		
5	Pueblo Data Entry Center						
6	Payments	1,879,728	1,875,719		4,009 ^e		
7	Document Imaging and						
8	Storage	394,290	394,290				
9		<u>11,976,977</u>					
10		11,931,342					
11							

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$97,786 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$62,970 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$46,161 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$29,873 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$24,648 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$18,290 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$13,500 shall be from the Department of Revenue Subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$10,190 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$4,702 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$3,571 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$1,307 shall be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., \$1,220 shall be from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$871 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S., \$412 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$105 shall be from the Waste Tire Recycling Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S.

^b This amount shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

^c Of this amount, \$86,945 shall be from the Identification Security Fund, a subaccount of the Highway Users Tax Fund, created in Section 42-1-220 (1), C.R.S., and \$49,942 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S.

^d Of this amount, \$13,909 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$248,990 shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from various sources of cash funds.						
2							
3	(3) INFORMATION TECHNOLOGY DIVISION						
4	(A) Systems Support						
5	Personal Services	149,887	105,484		31,630 ^a	12,773 ^b	
6	Operating Expenses	698,398	659,759		38,639 ^c		
7	Programming Costs for 2010						
8	Session Legislation	244,180	73,088		171,092 ^e		
9		300,276	79,927		220,349 ^c		
10		(2.2 FTE)					
11		<u>1,092,465</u>					
12		1,148,561					
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$9,654 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III)
2 (C), C.R.S., \$7,480 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$4,321
3 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,797 shall be from the Driver's License Administrative Revocation Account, a subaccount
4 of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$2,307 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$1,712
5 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$1,264 shall be from the Department of Revenue
6 Subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$954 shall be from the Racing Cash
7 Fund created in Section 12-60-205 (1), C.R.S., \$440 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b)
8 (II) (A), C.R.S., \$334 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$122 shall be from the
9 Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., \$114 shall be from the Penalty Assessment Account as administered under
10 the provisions of Section 42-1-217 (2), C.R.S., \$82 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304
11 (18) (d) (I), C.R.S., \$39 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., and \$10 shall be from the Waste Tire Recycling Development Cash Fund created in
12 Section 25-17-202 (3) (a), C.R.S.

13 ^b Of this amount, \$7,752 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and \$5,021 shall be from the State Lottery Fund created in Section 24-35-210
14 (1), C.R.S.

15 ^c ~~This amount~~ THESE AMOUNTS shall be from various sources of cash funds.

16

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Colorado State Titling and Registration System						
2	Personal Services	449,429			449,429 ^a		
3	Operating Expenses	2,617,535			2,617,535 ^a		
4	County Office Asset						
5	Maintenance	568,230			568,230 ^a		
6	County Office Improvements	40,000			40,000 ^a		
7		3,675,194					
8							
9	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
10							
11		4,767,659					
12		4,823,755					
13							
14	(4) TAXATION BUSINESS GROUP						
15	(A) Administration						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	553,319	548,110		5,209 ^a		
2	(6.0 FTE)						
3	Operating Expenses	14,050	14,050				
4		<u>567,369</u>					

6 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$2,649 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$2,540 shall
7 be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and \$20 shall be from the Waste Tire Recycling Development
8 Cash Fund created in Section 25-17-202 (3) (a), C.R.S.

10 **(B) Taxation and Compliance Division**

11	Personal Services	15,796,332	15,634,601		59,548 ^a	102,183 ^b	
12		15,746,075	15,584,344				
13	(240.4 FTE)						
14	Operating Expenses	1,082,488	1,072,022		10,466 ^c		
15	Joint Audit Program	131,244	131,244				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mineral Audit Program	786,250				66,000 ^d	720,250 ^e
2		(11.0 FTE)					
3		<u>17,796,314</u>					
4		17,746,057					
5							
6	^a This amount shall be from the Waste Tire Recycling Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S.						
7	^b This amount shall be from the Mineral Audit Program for indirect cost recoveries.						
8	^c This amount shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1) (b), C.R.S.						
9	^d Of this amount, \$65,500 shall be from the State Board of Land Commissioners, Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall be from						
10	the Oil and Gas Conservation Commission, Department of Natural Resources.						
11	^e This amount includes \$102,183 of indirect cost recoveries.						
12							
13	(C) Taxpayer Service Division						
14	Personal Services	4,680,705	4,590,101		90,604 ^a		
15		4,638,705	4,548,101				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(80.4 FTE)						
2	Operating Expenses	402,035	401,535		500 ^b		
3	Fuel Tracking System	485,386			485,386 ^c		
4					(1.5 FTE)		
5		<u>5,568,126</u>					
6		5,526,126					
7							
8	^a Of this amount, \$70,399 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., and \$20,205 shall be from the Aviation Fund created in Section						
9	43-10-109 (1), C.R.S.						
10	^b This amount shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.						
11	^c This amount shall be from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S.						
12							
13	(D) Tax Conferee						
14	Personal Services	1,490,775	1,490,775				
15			(11.7 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	43,284		43,284			
2		1,534,059					
3							
4	(E) Special Purpose						
5	Cigarette Tax Rebate	11,300,000		11,300,000 ^a			
6	Amendment 35 Distribution						
7	to Local Governments	1,341,000			1,341,000 ^b		
8	Old Age Heat and Fuel and						
9	Property Tax Assistance						
10	Grant	8,200,000		8,200,000 ^a			
11	Alternative Fuels Rebate	310,601			310,601 ^c		
12		21,151,601					
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational
 2 purposes. These amounts are continuously appropriated by a permanent statute or constitutional provision and shall not be deemed to be an appropriation subject to the limitations of
 3 Section 24-75-201.1, C.R.S.

4 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed
 5 pursuant to Article X, Section 21 of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State
 6 Constitution pursuant to Article X, Section 21 (4) of the State Constitution.

7 ^c This amount shall be from the Alternative Fuels Rebate Fund created in Section 39-33-105 (1), C.R.S.

	46,617,469
	46,525,212

12 **(5) DIVISION OF MOTOR VEHICLES**

13 **(A) Administration**

14 Personal Services	909,201		522,292		386,909 ^a
15	(11.0 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	54,250		33,404		20,846 ^a	
2		<u>963,451</u>					
3							
4	^a Of these amounts, \$197,563 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$87,681 shall be from the Licensing Services Cash Fund						
5	created in Section 42-2-114.5 (1), C.R.S., \$67,891 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section						
6	42-1-211 (2), C.R.S., \$25,792 shall be from the Department of Revenue subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created						
7	in Section 42-3-304 (18) (c), C.R.S., \$8,986 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A),						
8	C.R.S., \$8,819 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S.,						
9	\$6,822 shall be from the Outstanding Judgments and Warrants Account as administered under the provisions of Section 42-2-118 (3) (c), C.R.S., \$2,330 shall be from the Penalty						
10	Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$1,664 shall be from the Motorist Insurance Identification Account, a subaccount of the						
11	Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S., and \$207 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.						
12							
13	(B) Driver and Vehicle Services						
14	Personal Services	16,609,645		9,351,125		7,258,520 ^a	
15		16,649,645				7,298,520 ^a	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(379.3 FTE)						
2	Operating Expenses	1,679,482	1,214,937		464,545 ^a		
3	Drivers License Documents	2,437,320	1,792,770		644,550 ^b		
4		3,051,030			1,258,260 ^b		
5	License Plate Ordering	6,468,896			6,468,896 ^c		
6		27,195,343					
7		27,849,053					
8							

9 ^a These amounts reflect direct program costs from the following sources: ~~\$4,573,485~~ \$3,464,311 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S.,
 10 \$2,246,318 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S.,
 11 \$1,149,174 SHALL BE FROM THE HIGHWAY USERS TAX FUND PURSUANT TO SECTION 43-4-201 (3) (a) (III) (C), C.R.S., \$327,600 shall be from the Colorado State Titling and Registration
 12 Account created in Section 42-1-211 (2), C.R.S., \$226,556 shall be from the Defensive Driving School Fund created in Section 42-1-223 (1), C.R.S., \$210,933 shall be from the
 13 Outstanding Judgments and Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S., \$73,650 shall be from the Penalty Assessment Account as administered under
 14 the provisions of Section 42-1-217 (2), C.R.S., \$58,681 shall be from the County Jail Identification Processing Unit Fund created in section 42-2-312, C.R.S., \$3,842 shall be from the
 15 Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b ~~This amount shall be from the Identification Security Fund created in Section 42-1-220 (1), C.R.S.~~ OF THIS AMOUNT, \$842,709 SHALL BE FROM THE IDENTIFICATION SECURITY FUND
 2 CREATED IN SECTION 42-1-220 (1), C.R.S. AND \$415,551 SHALL BE FROM THE LICENSING SERVICES CASH FUND CREATED IN SECTION 42-2-114.5 (1), C.R.S.

3 ^c This amount shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S.

4

5 **(C) Vehicle Emissions**

6 Personal Services	1,194,476			1,194,476 ^a		
7				(18.3 FTE)		
8 Operating Expenses	88,725			88,725 ^a		
9	1,283,201					

10

11 ^a These amounts shall be from the Department of Revenue subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund created in Section
 12 42-3-304 (18) (c), C.R.S.

13

14 **(D) Titles**

15 Personal Services	1,639,881			1,639,881 ^a		
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(34.5 FTE)		
2	Operating Expenses	281,824			281,824 ^a		
3		<u>1,921,705</u>					
4							
5	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
6							
7	(E) Motorist Insurance Identification Database Program						
8	Personal Services	329,048			329,048 ^a		
9					(1.0 FTE)		
10	Operating Expenses	500			500 ^a		
11		<u>329,548</u>					
12							
13	^a These amounts shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.						
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Ignition Interlock Program						
2	Personal Services	210,846			210,846 ^a		
3					(5.4 FTE)		
4	Operating Expenses	934,842			934,842 ^a		
5		<u>1,145,688</u>					
6							
7	^a These amounts shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.						
8							
9		32,838,936					
10		33,492,646					
11							
12	(6) MOTOR CARRIER SERVICES DIVISION						
13	Personal Services	7,040,639	555,525		6,401,270 ^a	83,844 ^b	
14		(130.2 FTE)					
15	Operating Expenses	515,305	38,045		477,260 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fixed and Mobile Port						
2	Maintenance	221,545			221,545 ^a		
3	Motor Carrier Safety						
4	Assistance Program	762,950					762,950 ^c
5							(9.0 FTE)
6	Hazardous Materials						
7	Permitting Program	197,258			197,258 ^d		
8					(4.0 FTE)		
9		8,737,697					

11 ^a Of these amounts, \$7,066,731 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$33,344 shall be from the Nuclear Materials
 12 Transportation Fund created in Section 42-20-511, C.R.S.

13 ^b This amount shall be from the Motor Carrier Safety Assistance Program for the purposes of indirect cost recoveries.

14 ^c This amount includes \$83,844 for indirect cost recoveries.

15 ^d This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) ENFORCEMENT BUSINESS GROUP						
3	(A) Administration						
4	Personal Services	527,440		31,360		374,399 ^a	121,681 ^b
5		(6.0 FTE)					
6	Operating Expenses	10,880		524		7,819 ^a	2,537 ^b
7		<u>538,320</u>					
8							

9 ^a These amounts shall be from the following funds for the purpose of indirect cost recoveries: \$123,295 shall be from the Driver's License Administrative Revocation Account, a
10 subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$119,896 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1),
11 C.R.S., \$89,284 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$49,743 shall be from the Racing
12 Cash Fund created in Section 12-60-205 (1), C.R.S.

13 ^b These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

14

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Limited Gaming Division^{45a}						
2	Personal Services	6,643,998			6,643,998 ^a		
3					(92.0 FTE)		
4	Operating Expenses	613,084			613,084 ^a		
5	Licensure Activities	181,497			181,497 ^a		
6	Investigations	263,964			263,964 ^a		
7	Payments to Other State						
8	Agencies	3,338,626			3,338,626 ^a		
9	Distribution to Gaming						
10	Cities and Counties	23,788,902			23,788,902 ^a		
11	Indirect Cost Assessment	705,049			705,049 ^a		
12		<u>35,535,120</u>					
13							

14 ^a These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes as they are continuously
15 appropriated by a Section 12-47.1-701 (1) (b) (I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Liquor Enforcement Division						
3	Personal Services	1,662,312			1,662,312 ^a		
4					(21.0 FTE)		
5	Operating Expenses	56,326			56,326 ^a		
6		1,718,638					
7							
8	^a These amounts shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S.						
9							
10	(D) Tobacco Enforcement Program						
11	Personal Services	495,359	142,689		352,670 ^a		
12		(7.5 FTE)					
13	Operating Expenses	31,379	7,201		24,178 ^a		
14		526,738					

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$348,202 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state						
2	cigarette and tobacco taxes imposed pursuant to Article X, Section 21 of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article						
3	X, Section 20 of the State Constitution pursuant to Article X, Section 21 (4) of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards						
4	and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.						
5							
6	(E) Division of Racing Events						
7	Personal Services	1,129,370			1,129,370 ^a		
8					(11.7 FTE)		
9	Operating Expenses	91,385			91,385 ^a		
10	Laboratory Services	104,992			104,992 ^a		
11	Commission Meeting Costs	1,200			1,200 ^a		
12	Racetrack Applications	25,000			25,000 ^b		
13	Purses and Breeders Awards	1,106,142			1,106,142 ^c		
14		<u>2,458,089</u>					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

2 ^b This amount shall be from application fees pursuant to Section 12-60-506 (1), C.R.S.

3 ^c This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

4

5 **(F) Hearings Division**

6 Personal Services	2,008,018			2,008,018 ^a		
7				(28.8 FTE)		
8 Operating Expenses	98,938			98,938 ^a		
9	2,106,956					

10

11 ^a These amounts shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S.

12

13 **(G) Motor Vehicle Dealer Licensing Board**

14 Personal Services	1,789,582			1,789,582 ^a		
15				(28.2 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	119,023			119,023 ^a		
2		<u>1,908,605</u>					
3							
4	^a These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.						
5							
6		44,792,466					
7							
8	(8) STATE LOTTERY DIVISION						
9	Personal Services	8,931,192			8,931,192 ^a		
10					(126.0 FTE)		
11	Operating Expenses	1,203,156			1,203,156 ^a		
12	Payments to Other State						
13	Agencies	239,410			239,410 ^a		
14	Travel	113,498			113,498 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Marketing and						
2	Communications	14,700,000			14,700,000 ^a		
3	Multi-State Lottery Fees	177,433			177,433 ^a		
4	Vendor Fees	12,376,154			12,376,154 ^r		
5		12,571,504			12,571,504 ^a		
6	Prizes	400,264,560			400,264,560 ^r		
7		424,104,016			424,104,016 ^a		
8	Powerball Prize Variance	12,960,000			12,960,000 ^r		
9		8,523,000			8,523,000 ^a		
10	Retailer Compensation	49,290,600			49,290,600 ^r		
11		52,241,350			52,241,350 ^a		
12	Ticket Costs	6,284,000			6,284,000 ^r		
13		6,578,000			6,578,000 ^a		
14	Research	250,000			250,000 ^a		
15	Indirect Cost Assessment	537,749			537,749 ^a		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	507,327,752					
	530,170,308					
TOTALS PART XIX						
(REVENUE)	\$692,910,944	\$90,178,072 ^a		\$599,754,847 ^b	\$1,494,825	\$1,483,200
	<u>\$716,432,437</u>	<u>\$90,145,719^a</u>		<u>\$623,308,693^b</u>		

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15

^a These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.

^a Of this amount, \$19,500,000 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. These amounts are continuously appropriated by a permanent statute or constitutional provision, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

^b Of this amount, ~~\$9,659,717~~ \$10,815,405 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and \$495,330 is from the Highway Users Tax Fund exempt from the statutory limit pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statement is referenced to the numbered footnotes throughout section 2.

2

3 45a Department of Revenue, Enforcement Business Group, Limited Gaming Division -- It is the intent of the General Assembly that the Department of Revenue
4 shall not spend more than 5.0 percent of Amendment 50 revenues for administrative expenses of the Limited Gaming Division.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.