



General Assembly

January Session, 2019

Governor's Bill No. 7148

LCO No. 4490



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. ARESIMOWICZ, 30th Dist.

REP. RITTER M., 1st Dist.

SEN. LOONEY, 11th Dist.

SEN. DUFF, 25th Dist.

**AN ACT CONCERNING THE STATE BUDGET FOR
THE BIENNIUM ENDING JUNE THIRTIETH, 2021, AND MAKING
APPROPRIATIONS THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2019*) The following sums are
2 appropriated from the GENERAL FUND for the annual periods
3 indicated for the purposes described.

T1		2019-2020	2020-2021
T2			
T3	LEGISLATIVE		
T4			
T5	LEGISLATIVE MANAGEMENT		
T6	Personal Services	49,113,703	53,826,396
T7	Other Expenses	16,238,201	15,709,891
T8	Equipment	2,172,000	1,172,000

T9	Flag Restoration	65,000	65,000
T10	Minor Capital Improvements		1,800,000
T11	Interim Salary/Caucus Offices	677,642	536,102
T12	Redistricting	475,000	475,000
T13	Old State House	550,000	600,000
T14	Interstate Conference Fund	409,038	425,400
T15	New England Board of Higher Education	183,750	183,750
T16	AGENCY TOTAL	69,884,334	74,793,539
T17			
T18	AUDITORS OF PUBLIC ACCOUNTS		
T19	Personal Services	11,446,794	12,196,119
T20	Other Expenses	272,143	272,143
T21	AGENCY TOTAL	11,718,937	12,468,262
T22			
T23	COMMISSION ON WOMEN, CHILDREN AND SENIORS		
T24	Personal Services	426,692	454,945
T25	Other Expenses	30,000	30,000
T26	AGENCY TOTAL	456,692	484,945
T27			
T28	COMMISSION ON EQUITY AND OPPORTUNITY		
T29	Personal Services	453,034	481,601
T30	Other Expenses	30,000	30,000
T31	AGENCY TOTAL	483,034	511,601
T32			
T33	GENERAL GOVERNMENT		
T34			
T35	GOVERNOR'S OFFICE		
T36	Personal Services	2,043,764	2,154,748
T37	Other Expenses	174,483	174,483
T38	Coalition of Northeastern Governors	74,391	74,391
T39	National Governors' Association	106,600	106,600
T40	AGENCY TOTAL	2,399,238	2,510,222
T41			
T42	SECRETARY OF THE STATE		
T43	Personal Services	2,681,168	2,826,337
T44	Other Expenses	1,659,594	1,659,594
T45	Commercial Recording Division	4,672,490	4,819,503
T46	AGENCY TOTAL	9,013,252	9,305,434

T47			
T48	LIEUTENANT GOVERNOR'S OFFICE		
T49	Personal Services	618,549	648,244
T50	Other Expenses	57,251	57,251
T51	AGENCY TOTAL	675,800	705,495
T52			
T53	ELECTIONS ENFORCEMENT COMMISSION		
T54	Elections Enforcement Commission	3,352,953	3,572,266
T55	AGENCY TOTAL	3,352,953	3,572,266
T56			
T57	OFFICE OF STATE ETHICS		
T58	Information Technology Initiatives	28,226	28,226
T59	Office of State Ethics	1,519,765	1,616,279
T60	AGENCY TOTAL	1,547,991	1,644,505
T61			
T62	FREEDOM OF INFORMATION		
T63	Freedom of Information Commission	1,642,438	1,706,960
T64	AGENCY TOTAL	1,642,438	1,706,960
T65			
T66	STATE TREASURER		
T67	Personal Services	2,903,527	3,052,378
T68	Other Expenses	124,999	124,999
T69	AGENCY TOTAL	3,028,526	3,177,377
T70			
T71	STATE COMPTROLLER		
T72	Personal Services	23,014,883	24,235,594
T73	Other Expenses	4,750,883	4,749,293
T74	AGENCY TOTAL	27,765,766	28,984,887
T75			
T76	DEPARTMENT OF REVENUE SERVICES		
T77	Personal Services	55,738,897	58,820,506
T78	Other Expenses	7,777,623	7,327,623
T79	AGENCY TOTAL	63,516,520	66,148,129
T80			
T81	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T82	Other Expenses	30,662	32,287
T83	Child Fatality Review Panel	101,202	108,354
T84	Contracting Standards Board	167,239	176,909

T85	Judicial Review Council	128,996	132,963
T86	Judicial Selection Commission	86,713	91,816
T87	Office of the Child Advocate	670,062	711,931
T88	Office of the Victim Advocate	406,323	428,651
T89	Board of Firearms Permit Examiners	114,611	121,016
T90	AGENCY TOTAL	1,705,808	1,803,927
T91			
T92	OFFICE OF POLICY AND MANAGEMENT		
T93	Personal Services	10,875,537	11,579,172
T94	Other Expenses	1,173,684	1,173,684
T95	Automated Budget System and Data Base Link	26,776	26,776
T96	Justice Assistance Grants	823,001	826,328
T97	Project Longevity	573,750	573,750
T98	Tax Relief For Elderly Renters	25,020,226	25,020,226
T99	Private Providers	3,000,000	6,000,000
T100	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	54,944,031
T101	Reimbursements to Towns for Private Tax-Exempt Property	105,889,434	105,889,434
T102	Reimbursement Property Tax - Disability Exemption	364,713	364,713
T103	Property Tax Relief Elderly Freeze Program	40,000	40,000
T104	Property Tax Relief for Veterans	2,708,107	2,708,107
T105	Municipal Revenue Sharing	36,819,135	36,819,135
T106	Municipal Transition	29,596,908	32,331,732
T107	Municipal Stabilization Grant	37,753,335	37,753,335
T108	Municipal Restructuring	7,300,000	7,300,000
T109	AGENCY TOTAL	316,908,637	323,350,423
T110			
T111	DEPARTMENT OF VETERANS AFFAIRS		
T112	Personal Services	19,375,575	20,415,930
T113	Other Expenses	2,903,207	2,903,207
T114	SSMF Administration	511,396	511,396
T115	Burial Expenses	6,666	6,666
T116	Headstones	307,834	307,834
T117	AGENCY TOTAL	23,104,678	24,145,033
T118			

T119	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T120	Personal Services	48,133,645	50,482,515
T121	Other Expenses	30,143,935	31,181,530
T122	Loss Control Risk Management	92,634	92,634
T123	Employees' Review Board	17,611	17,611
T124	Surety Bonds for State Officials and Employees	69,000	73,500
T125	Refunds Of Collections	21,453	21,453
T126	Rents and Moving	10,571,577	10,571,577
T127	W. C. Administrator	5,000,000	5,000,000
T128	State Insurance and Risk Mgmt Operations	12,239,855	12,239,855
T129	IT Services	14,719,176	17,325,576
T130	Firefighters Fund	400,000	400,000
T131	AGENCY TOTAL	121,408,886	127,406,251
T132			
T133	ATTORNEY GENERAL		
T134	Personal Services	30,379,331	30,870,633
T135	Other Expenses	1,019,910	1,019,910
T136	AGENCY TOTAL	31,399,241	31,890,543
T137			
T138	DIVISION OF CRIMINAL JUSTICE		
T139	Personal Services	44,746,899	46,809,521
T140	Other Expenses	2,394,240	2,394,240
T141	Witness Protection	164,148	164,148
T142	Training And Education	27,398	27,398
T143	Expert Witnesses	135,413	135,413
T144	Medicaid Fraud Control	1,197,897	1,254,282
T145	Criminal Justice Commission	409	409
T146	Cold Case Unit	228,213	228,213
T147	Shooting Taskforce	1,074,222	1,127,052
T148	AGENCY TOTAL	49,968,839	52,140,676
T149			
T150	REGULATION AND PROTECTION		
T151			
T152	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T153	Personal Services	142,669,082	146,135,390
T154	Other Expenses	27,882,589	28,269,417
T155	Stress Reduction	25,354	25,354

T156	Fleet Purchase	5,581,737	5,581,737
T157	Workers' Compensation Claims	4,136,817	4,136,817
T158	Criminal Justice Information	2,684,610	2,684,610
T159	Fire Training School - Willimantic	150,076	150,076
T160	Maintenance of County Base Fire Radio Network	19,528	19,528
T161	Maintenance of State-Wide Fire Radio Network	12,997	12,997
T162	Police Association of Connecticut	172,353	172,353
T163	Connecticut State Firefighter's Association	176,625	176,625
T164	Fire Training School - Torrington	81,367	81,367
T165	Fire Training School - New Haven	48,364	48,364
T166	Fire Training School - Derby	37,139	37,139
T167	Fire Training School - Wolcott	100,162	100,162
T168	Fire Training School - Fairfield	70,395	70,395
T169	Fire Training School - Hartford	169,336	169,336
T170	Fire Training School - Middletown	68,470	68,470
T171	Fire Training School - Stamford	55,432	55,432
T172	AGENCY TOTAL	184,142,433	187,995,569
T173			
T174	MILITARY DEPARTMENT		
T175	Personal Services	2,777,206	2,945,438
T176	Other Expenses	2,171,221	2,171,221
T177	Honor Guard	469,000	469,000
T178	Veteran's Service Bonuses	93,333	93,333
T179	AGENCY TOTAL	5,510,760	5,678,992
T180			
T181	DEPARTMENT OF CONSUMER PROTECTION		
T182	Personal Services	13,260,897	14,013,498
T183	Other Expenses	1,153,928	1,148,428
T184	AGENCY TOTAL	14,414,825	15,161,926
T185			
T186	LABOR DEPARTMENT		
T187	Personal Services	9,010,063	9,523,180
T188	Other Expenses	1,014,985	1,014,985
T189	CETC Workforce	562,744	567,979
T190	Workforce Investment Act	33,082,628	33,082,628
T191	Job Funnels Projects	73,342	73,342
T192	Connecticut's Youth Employment Program	4,000,040	4,000,096
T193	Jobs First Employment Services	12,521,662	12,562,412

T194	Apprenticeship Program	482,706	499,921
T195	Spanish-American Merchants Association	302,782	304,694
T196	Connecticut Career Resource Network	111,327	116,385
T197	STRIVE	76,058	76,058
T198	Opportunities for Long Term Unemployed	1,754,229	1,754,573
T199	Veterans' Opportunity Pilot	233,070	240,823
T200	Second Chance Initiative	311,481	311,594
T201	New Haven Jobs Funnel	344,241	344,241
T202	Manufacturing Pipeline Initiative	901,332	903,251
T203	Paid Family Medical Leave	5,170,575	
T204	AGENCY TOTAL	69,953,265	65,376,162
T205			
T206	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T207	Personal Services	5,987,638	6,308,051
T208	Other Expenses	286,958	286,958
T209	Martin Luther King, Jr. Commission	5,977	5,977
T210	AGENCY TOTAL	6,280,573	6,600,986
T211			
T212	CONSERVATION AND DEVELOPMENT		
T213			
T214	DEPARTMENT OF AGRICULTURE		
T215	Personal Services	4,015,502	4,209,629
T216	Other Expenses	800,959	800,959
T217	Senior Food Vouchers	351,939	354,104
T218	Dairy Farmer - Agriculture Sustainability	5,500,000	5,500,000
T219	WIC Coupon Program for Fresh Produce	167,938	167,938
T220	Community Investment Account	3,581,807	3,570,450
T221	AGENCY TOTAL	14,418,145	14,603,080
T222			
T223	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T224	Personal Services	20,235,744	21,222,573
T225	Other Expenses	358,752	358,752
T226	Mosquito Control	230,354	236,055
T227	State Superfund Site Maintenance	399,577	399,577

T228	Laboratory Fees	129,015	129,015
T229	Dam Maintenance	118,956	124,850
T230	Emergency Spill Response	6,601,519	6,853,389
T231	Solid Waste Management	3,656,481	3,751,297
T232	Underground Storage Tank	890,592	921,535
T233	Clean Air	3,974,654	4,117,754
T234	Environmental Conservation	4,856,000	5,010,909
T235	Environmental Quality	8,562,360	8,898,044
T236	Fish Hatcheries	2,115,785	2,161,194
T237	Interstate Environmental Commission	3,333	3,333
T238	New England Interstate Water Pollution Commission	26,554	26,554
T239	Northeast Interstate Forest Fire Compact	3,082	3,082
T240	Connecticut River Valley Flood Control Commission	30,295	30,295
T241	Thames River Valley Flood Control Commission	45,151	45,151
T242	Community Investment Account	2,470,422	2,450,127
T243	AGENCY TOTAL	54,708,626	56,743,486
T244			
T245	DEPARTMENT OF ECONOMIC AND COMMUNITY		
T246	Personal Services	7,457,896	7,862,962
T247	Other Expenses	489,382	489,382
T248	Office of Military Affairs	194,620	202,411
T249	Capital Region Development Authority	6,249,121	6,249,121
T250	State Historic Preservation	2,295,757	2,295,757
T251	CT Trust for Historic Preservation	380,000	380,000
T252	AGENCY TOTAL	17,066,776	17,479,633
T253			
T254	DEPARTMENT OF HOUSING		
T255	Personal Services	1,877,176	1,953,445
T256	Other Expenses	164,893	164,893
T257	Elderly Rental Registry and Counselors	1,014,722	1,014,722
T258	Homeless Youth	2,292,929	2,292,929
T259	Homeless Supports	2,480,415	2,480,415
T260	Subsidized Assisted Living Demonstration	2,612,000	2,678,000

T261	Congregate Facilities Operation Costs	7,189,480	7,189,480
T262	Elderly Congregate Rent Subsidy	1,942,424	1,942,424
T263	Housing/Homeless Services	79,388,870	84,779,130
T264	Housing/Homeless Services - Municipality	575,226	575,226
T265	AGENCY TOTAL	99,538,135	105,070,664
T266			
T267	AGRICULTURAL EXPERIMENT STATION		
T268	Personal Services	5,755,367	6,012,727
T269	Other Expenses	865,032	865,032
T270	Mosquito Control	512,276	522,880
T271	Wildlife Disease Prevention	95,809	99,149
T272	AGENCY TOTAL	7,228,484	7,499,788
T273			
T274	HEALTH AND HOSPITALS		
T275			
T276	DEPARTMENT OF PUBLIC HEALTH		
T277	Personal Services	34,663,333	36,457,261
T278	Other Expenses	7,605,696	7,608,342
T279	Community Health Services	1,486,753	1,486,753
T280	Rape Crisis	548,128	548,128
T281	Local and District Departments of Health	3,742,666	3,742,666
T282	School Based Health Clinics	10,550,187	10,550,187
T283	AGENCY TOTAL	58,596,763	60,393,337
T284			
T285	OFFICE OF HEALTH STRATEGY		
T286	Personal Services	2,029,556	2,111,198
T287	Other Expenses	38,042	38,042
T288	AGENCY TOTAL	2,067,598	2,149,240
T289			
T290	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T291	Personal Services	5,527,527	5,838,564
T292	Other Expenses	1,442,198	1,442,198
T293	Equipment	23,310	23,310
T294	Medicolegal Investigations	22,150	22,150
T295	AGENCY TOTAL	7,015,185	7,326,222
T296			

T297	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T298	Personal Services	200,282,835	209,745,951
T299	Other Expenses	15,133,419	15,069,356
T300	Housing Supports and Services	350,000	1,400,000
T301	Family Support Grants	3,700,840	3,700,840
T302	Clinical Services	2,340,271	2,337,724
T303	Workers' Compensation Claims	14,598,415	15,404,040
T304	Behavioral Services Program	23,044,686	22,571,979
T305	Supplemental Payments for Medical Services	3,433,467	3,208,132
T306	ID Partnership Initiatives	1,529,000	1,529,000
T307	Emergency Placements	5,630,000	5,630,000
T308	Rent Subsidy Program	4,782,312	4,782,312
T309	Employment Opportunities and Day Services	277,945,780	289,183,217
T310	AGENCY TOTAL	552,771,025	574,562,551
T311			
T312	DEPARTMENT OF MENTAL HEALTH AND ADDICTION		
T313	Personal Services	194,000,374	205,175,281
T314	Other Expenses	24,880,878	24,437,990
T315	Housing Supports and Services	22,966,163	22,966,163
T316	Managed Service System	59,217,373	64,936,355
T317	Legal Services	706,179	706,179
T318	Connecticut Mental Health Center	6,998,821	6,998,821
T319	Professional Services	12,610,958	12,550,903
T320	General Assistance Managed Care	40,377,409	40,722,054
T321	Workers' Compensation Claims	14,493,430	15,021,165
T322	Nursing Home Screening	652,784	652,784
T323	Young Adult Services	74,502,486	74,240,746
T324	TBI Community Services	8,385,284	8,452,441
T325	Behavioral Health Medications	6,720,754	6,720,754
T326	Medicaid Adult Rehabilitation Option	4,184,260	4,184,260
T327	Discharge and Diversion Services	24,216,478	24,216,478
T328	Home and Community Based Services	20,980,076	22,220,669
T329	Nursing Home Contract	409,594	409,594
T330	Forensic Services	10,145,246	10,275,522
T331	Grants for Substance Abuse Services	17,557,460	17,557,460
T332	Grants for Mental Health Services	64,999,107	64,999,107

T333	Employment Opportunities	8,791,514	8,791,514
T334	AGENCY TOTAL	617,796,628	636,236,240
T335			
T336	PSYCHIATRIC SECURITY REVIEW BOARD		
T337	Personal Services	284,612	299,756
T338	Other Expenses	25,068	25,068
T339	AGENCY TOTAL	309,680	324,824
T340			
T341	HUMAN SERVICES		
T342			
T343	DEPARTMENT OF SOCIAL SERVICES		
T344	Personal Services	132,461,471	139,867,419
T345	Other Expenses	156,674,427	148,773,485
T346	Genetic Tests in Paternity Actions	81,906	81,906
T347	HUSKY B Program	8,870,000	14,830,000
T348	Medicaid	2,689,940,000	2,771,150,000
T349	Old Age Assistance	42,600,000	43,550,000
T350	Aid To The Blind	529,100	523,900
T351	Aid To The Disabled	59,690,000	59,660,000
T352	Temporary Family Assistance	62,230,000	60,870,000
T353	Emergency Assistance	1	1
T354	Food Stamp Training Expenses	9,832	9,832
T355	DMHAS-Disproportionate Share	108,935,000	108,935,000
T356	Connecticut Home Care Program	36,810,000	36,900,000
T357	Human Resource Development- Hispanic Programs	1,206,885	1,206,885
T358	Community Residential Services	623,412,127	639,014,602
T359	Safety Net Services	1,334,544	1,334,544
T360	Refunds Of Collections	94,699	94,699
T361	Services for Persons With Disabilities	276,362	276,362
T362	Nutrition Assistance	749,040	749,040
T363	State Administered General Assistance	17,810,000	17,470,000
T364	Connecticut Children's Medical Center	10,125,737	10,125,737
T365	Community Services	275,376	275,376
T366	Human Service Infrastructure Community Action Program	3,292,432	3,292,432
T367	Teen Pregnancy Prevention	1,255,827	1,255,827
T368	Domestic Violence Shelters	5,289,049	5,289,049

T369	Hospital Supplemental Payments	453,331,102	453,331,102
T370	Teen Pregnancy Prevention - Municipality	98,281	98,281
T371	AGENCY TOTAL	4,417,383,198	4,518,965,479
T372			
T373	DEPARTMENT OF REHABILITATION SERVICES		
T374	Personal Services	6,961,374	7,345,000
T375	Other Expenses	1,422,517	1,422,517
T376	Educational Aid for Blind and Visually Handicapped Children	4,145,301	4,337,011
T377	Employment Opportunities - Blind & Disabled	1,021,990	1,021,990
T378	Vocational Rehabilitation - Disabled	7,279,075	7,279,075
T379	Supplementary Relief and Services	44,847	44,847
T380	Special Training for the Deaf Blind	265,269	265,269
T381	Connecticut Radio Information Service	20,194	20,194
T382	Independent Living Centers	312,725	312,725
T383	Programs for Senior Citizens	3,278,743	3,278,743
T384	Elderly Nutrition	2,626,390	2,626,390
T385	AGENCY TOTAL	27,378,425	27,953,761
T386			
T387	EDUCATION		
T388			
T389	DEPARTMENT OF EDUCATION		
T390	Personal Services	16,889,546	17,734,577
T391	Other Expenses	3,520,381	3,520,381
T392	Development of Mastery Exams Grades 4, 6, and 8	10,449,592	10,490,334
T393	Primary Mental Health	345,288	345,288
T394	Adult Education Action	194,534	194,534
T395	Neighborhood Youth Centers	438,866	438,866
T396	Sheff Settlement	10,250,966	10,277,534
T397	Regional Vocational-Technical School System	135,153,018	140,398,647
T398	Commissioner's Network	10,009,398	10,009,398
T399	Local Charter Schools	600,000	660,000
T400	Talent Development	2,164,593	2,183,986
T401	School-Based Diversion Initiative	900,000	900,000
T402	Technical High Schools Other Expenses	22,668,577	22,668,577
T403	EdSight	1,095,806	1,100,273

T404	Sheff Transportation	44,750,421	45,781,798
T405	Curriculum and Standards- Math, Literacy, Science, Social Studies, Civics and Arts	2,215,782	2,215,782
T406	American School For The Deaf	7,857,514	7,857,514
T407	Regional Education Services	262,500	262,500
T408	Family Resource Centers	5,802,710	5,802,710
T409	Charter Schools	118,822,500	121,128,750
T410	Youth Service Bureau Enhancement	588,973	588,973
T411	Child Nutrition State Match	2,354,000	2,354,000
T412	Health Foods Initiative	4,151,463	4,151,463
T413	Vocational Agriculture	14,952,000	15,124,200
T414	Adult Education	20,383,960	20,383,960
T415	Education Equalization Grants	2,034,411,986	2,056,150,639
T416	Bilingual Education	3,177,112	3,177,112
T417	Priority School Districts	37,150,868	37,150,868
T418	Interdistrict Cooperation	1,537,500	1,537,500
T419	School Breakfast Program	2,158,900	2,158,900
T420	Excess Cost - Student Based	140,619,782	140,619,782
T421	Youth Service Bureaus	2,612,772	2,612,772
T422	Open Choice Program	26,835,214	27,682,027
T423	Magnet Schools	298,204,848	300,033,302
T424	After School Program	4,720,695	4,720,695
T425	AGENCY TOTAL	2,988,252,065	3,022,417,642
T426			
T427	OFFICE OF EARLY CHILDHOOD		
T428	Personal Services	8,655,055	9,156,554
T429	Other Expenses	388,987	388,987
T430	Birth to Three	21,822,123	22,204,010
T431	Evenstart	295,456	295,456
T432	2Gen - TANF	412,500	412,500
T433	Nurturing Families Network	10,278,822	10,278,822
T434	Head Start Services	5,083,238	5,083,238
T435	Care4Kids TANF/CCDF	54,627,096	59,527,096
T436	Child Care Quality Enhancements	6,855,033	6,855,033
T437	Early Head Start-Child Care Partnership	1,130,750	100,000
T438	Early Care and Education	127,798,399	127,798,399
T439	Smart Start	3,325,000	3,325,000
T440	AGENCY TOTAL	240,672,459	245,425,095
T441			
T442	STATE LIBRARY		
T443	Personal Services	5,115,448	5,380,671

T444	Other Expenses	405,229	405,229
T445	State-Wide Digital Library	1,575,174	1,575,174
T446	Interlibrary Loan Delivery Service	256,795	266,392
T447	Legal/Legislative Library Materials	574,540	574,540
T448	Support Cooperating Library Service Units	124,402	124,402
T449	Connecticard Payments	703,638	703,638
T450	AGENCY TOTAL	8,755,226	9,030,046
T451			
T452	OFFICE OF HIGHER EDUCATION		
T453	Personal Services	1,477,763	1,535,334
T454	Other Expenses	66,466	66,466
T455	Minority Advancement Program	1,614,726	1,619,090
T456	National Service Act	239,668	244,912
T457	Minority Teacher Incentive Program	320,134	320,134
T458	Roberta B. Willis Scholarship Fund	33,388,637	33,388,637
T459	AGENCY TOTAL	37,107,394	37,174,573
T460			
T461	UNIVERSITY OF CONNECTICUT		
T462	Operating Expenses	181,218,188	192,113,742
T463	Workers' Compensation Claims	2,271,228	2,271,228
T464	Next Generation Connecticut	16,865,367	16,865,367
T465	AGENCY TOTAL	200,354,783	211,250,337
T466			
T467	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T468	Operating Expenses	109,785,175	116,556,690
T469	AHEC	375,179	375,832
T470	Workers' Compensation Claims	2,670,431	2,917,484
T471	Bioscience	15,400,000	16,000,000
T472	AGENCY TOTAL	128,230,785	135,850,006
T473			
T474	TEACHERS' RETIREMENT BOARD		
T475	Personal Services	1,631,971	1,722,838
T476	Other Expenses	431,727	544,727
T477	Retirement Contributions	1,208,783,000	1,248,029,000
T478	Retirees Health Service Cost	26,001,300	29,849,400
T479	Municipal Retiree Health Insurance Costs	5,532,120	5,535,640
T480	AGENCY TOTAL	1,242,380,118	1,285,681,605
T481			

T482	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T483	Workers' Compensation Claims	3,289,276	3,289,276
T484	Charter Oak State College	3,112,823	3,284,028
T485	Community Tech College System	141,415,942	149,193,817
T486	Connecticut State University	145,180,562	153,165,495
T487	Board of Regents	387,053	408,341
T488	Developmental Services	8,912,702	8,912,702
T489	Outcomes-Based Funding Incentive	1,202,027	1,202,027
T490	Institute for Municipal and Regional Policy	300,000	300,000
T491	AGENCY TOTAL	303,800,385	319,755,686
T492			
T493	CORRECTIONS		
T494			
T495	DEPARTMENT OF CORRECTION		
T496	Personal Services	393,439,073	412,881,037
T497	Other Expenses	65,729,965	69,596,565
T498	Workers' Compensation Claims	30,008,856	31,115,914
T499	Inmate Medical Services	85,640,077	87,970,535
T500	Board of Pardons and Paroles	6,567,994	6,927,233
T501	STRIDE	73,342	73,342
T502	Aid to Paroled and Discharged Inmates	3,000	3,000
T503	Legal Services To Prisoners	797,000	797,000
T504	Volunteer Services	87,725	87,725
T505	Community Support Services	34,129,544	34,129,544
T506	AGENCY TOTAL	616,476,576	643,581,895
T507			
T508	DEPARTMENT OF CHILDREN AND FAMILIES		
T509	Personal Services	269,468,513	279,496,655
T510	Other Expenses	28,964,687	29,160,237
T511	Workers' Compensation Claims	10,470,082	10,158,413
T512	Family Support Services	946,451	946,451
T513	Differential Response System	13,120,002	15,812,975
T514	Regional Behavioral Health Consultation	1,646,024	1,646,024
T515	Health Assessment and Consultation	1,415,723	1,415,723
T516	Grants for Psychiatric Clinics for Children	16,182,464	16,182,464
T517	Day Treatment Centers for Children	7,275,589	7,275,589

T518	Child Abuse and Neglect Intervention	9,874,101	9,874,101
T519	Community Based Prevention Programs	7,527,785	7,527,785
T520	Family Violence Outreach and Counseling	3,745,395	3,745,395
T521	Supportive Housing	19,886,064	19,886,064
T522	No Nexus Special Education	1,904,652	1,952,268
T523	Family Preservation Services	6,593,987	6,593,987
T524	Substance Abuse Treatment	8,629,640	8,629,640
T525	Child Welfare Support Services	2,560,026	2,560,026
T526	Board and Care for Children - Adoption	102,078,733	104,750,134
T527	Board and Care for Children - Foster	136,996,712	136,781,796
T528	Board and Care for Children - Short-term and Residential	89,246,759	88,983,554
T529	Individualized Family Supports	5,885,205	5,885,205
T530	Community Kidcare	44,221,621	44,103,938
T531	Covenant to Care	161,412	161,412
T532	AGENCY TOTAL	788,801,627	803,529,836
T533			
T534	JUDICIAL		
T535			
T536	JUDICIAL DEPARTMENT		
T537	Personal Services	342,365,963	356,446,299
T538	Other Expenses	65,437,033	65,545,203
T539	Forensic Sex Evidence Exams	1,348,010	1,348,010
T540	Alternative Incarceration Program	51,478,943	52,662,709
T541	Justice Education Center, Inc.	469,714	469,714
T542	Juvenile Alternative Incarceration	22,068,681	22,068,681
T543	Probate Court	7,200,000	12,500,000
T544	Workers' Compensation Claims	6,042,106	6,042,106
T545	Youthful Offender Services	9,725,677	9,725,677
T546	Victim Security Account	8,792	8,792
T547	Children of Incarcerated Parents	493,728	493,728
T548	Legal Aid	1,397,144	1,397,144
T549	Youth Violence Initiative	1,939,758	1,939,758
T550	Youth Services Prevention	3,211,078	3,211,078
T551	Children's Law Center	92,445	92,445
T552	Juvenile Planning	333,792	333,792
T553	Juvenile Justice Outreach Services	20,761,142	20,755,142

T554	Board and Care for Children - Short-term and Residential	7,798,474	7,732,474
T555	AGENCY TOTAL	542,172,480	562,772,752
T556			
T557	PUBLIC DEFENDER SERVICES COMMISSION		
T558	Personal Services	39,796,015	41,902,954
T559	Other Expenses	1,173,363	1,173,363
T560	Assigned Counsel - Criminal	22,442,284	22,442,284
T561	Expert Witnesses	2,875,604	2,875,604
T562	Training And Education	119,748	119,748
T563	AGENCY TOTAL	66,407,014	68,513,953
T564			
T565	NON-FUNCTIONAL		
T566			
T567	DEBT SERVICE - STATE TREASURER		
T568	Debt Service	1,906,900,160	1,997,208,185
T569	UConn 2000 - Debt Service	216,225,089	234,906,539
T570	CHEFA Day Care Security	5,500,000	5,500,000
T571	Pension Obligation Bonds - TRB	118,400,521	118,400,521
T572	Municipal Restructuring	45,666,625	56,314,629
T573	AGENCY TOTAL	2,292,692,395	2,412,329,874
T574			
T575	STATE COMPTROLLER - MISCELLANEOUS		
T576	Nonfunctional - Change to Accruals	11,111,545	22,326,243
T577	AGENCY TOTAL	11,111,545	22,326,243
T578			
T579	STATE COMPTROLLER - FRINGE BENEFITS		
T580	Unemployment Compensation	6,132,100	4,974,400
T581	State Employees Retirement Contributions	1,268,557,372	1,373,926,320
T582	Higher Education Alternative Retirement System	30,044,700	30,044,700
T583	Pensions and Retirements - Other Statutory	1,974,003	2,029,134
T584	Judges and Compensation Commissioners Retirement	27,010,989	28,522,111
T585	Insurance - Group Life	8,514,800	8,770,200
T586	Employers Social Security Tax	208,255,096	217,511,800

T587	State Employees Health Service Cost	683,297,327	720,194,863
T588	Retired State Employees Health Service Cost	776,021,000	847,309,000
T589	Tuition Reimbursement - Training and Travel	3,475,000	3,508,500
T590	Other Post Employment Benefits	95,650,800	83,371,300
T591	SERS Defined Contribution Match	2,135,398	3,240,740
T592	AGENCY TOTAL	3,111,068,585	3,323,403,068
T593			
T594	RESERVE FOR SALARY ADJUSTMENTS		
T595	Reserve For Salary Adjustments	18,226,900	23,893,500
T596	AGENCY TOTAL	18,226,900	23,893,500
T597			
T598	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T599	Workers' Compensation Claims	7,982,375	8,259,800
T600	AGENCY TOTAL	7,982,375	8,259,800
T601			
T602	TOTAL - GENERAL FUND	19,501,036,806	20,212,068,326
T603			
T604	Less:		
T605	Unallocated Lapse	-9,515,570	-9,515,570
T606	Unallocated Lapse - Judicial	-5,000,000	-5,000,000
T607	Statewide Hiring Reduction	-7,000,000	-7,000,000
T608	Achieve Labor Concessions	-181,900,000	-276,800,000
T609	Adjust Requested Funding - Legislative	-12,685,700	-14,695,712
T610	Adjust Requested Funding - Elections, Ethics and Freedom of Information	-69,507	-87,714
T611	Adjust Requested Funding - Judicial	-25,579,753	-32,116,147
T612			
T613	NET - GENERAL FUND	19,259,286,276	19,866,853,183

4 Sec. 2. (*Effective July 1, 2019*) The following sums are appropriated
5 from the SPECIAL TRANSPORTATION FUND for the annual periods
6 indicated for the purposes described.

		2019-2020	2020-2021
T614			
T615			
T616	GENERAL GOVERNMENT		
T617			
T618	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T619	State Insurance and Risk Mgmt Operations	8,934,370	8,934,370
T620	AGENCY TOTAL	8,934,370	8,934,370
T621			
T622	REGULATION AND PROTECTION		
T623			
T624	DEPARTMENT OF MOTOR VEHICLES		
T625	Personal Services	51,720,146	54,672,496
T626	Other Expenses	15,405,556	15,405,556
T627	Equipment	468,756	468,756
T628	Commercial Vehicle Information Systems and Networks Project	324,676	324,676
T629	AGENCY TOTAL	67,919,134	70,871,484
T630			
T631	CONSERVATION AND DEVELOPMENT		
T632			
T633	DEPARTMENT OF ENERGY AND ENVIRONMENTAL		
T634	Personal Services	2,051,204	2,163,394
T635	Other Expenses	701,974	701,974
T636	AGENCY TOTAL	2,753,178	2,865,368
T637			
T638	TRANSPORTATION		
T639			
T640	DEPARTMENT OF TRANSPORTATION		
T641	Personal Services	185,222,982	195,224,586
T642	Other Expenses	53,372,716	53,372,716
T643	Equipment	1,341,329	1,341,329
T644	Minor Capital Projects	449,639	449,639
T645	Highway Planning And Research	3,060,131	3,060,131
T646	Rail Operations	215,598,790	215,927,417
T647	Bus Operations	196,616,501	201,522,710

T648	ADA Para-transit Program	43,303,827	44,819,461
T649	Non-ADA Dial-A-Ride Program	576,361	576,361
T650	Pay-As-You-Go Transportation Projects	13,652,577	13,676,378
T651	Port Authority	400,000	400,000
T652	Transportation S4	1,753,904	1,753,904
T653	Transportation to Work	2,370,629	2,370,629
T654	AGENCY TOTAL	717,719,386	734,495,261
T655			
T656	NON-FUNCTIONAL		
T657			
T658	DEBT SERVICE - STATE TREASURER		
T659	Debt Service	690,580,233	756,638,231
T660	AGENCY TOTAL	690,580,233	756,638,231
T661			
T662	STATE COMPTROLLER - MISCELLANEOUS		
T663	Nonfunctional - Change to Accruals	1,181,008	1,296,031
T664	AGENCY TOTAL	1,181,008	1,296,031
T665			
T666	STATE COMPTROLLER - FRINGE BENEFITS		
T667	Unemployment Compensation	203,548	203,548
T668	State Employees Retirement Contributions	162,804,000	175,928,000
T669	Insurance - Group Life	282,900	288,600
T670	Employers Social Security Tax	16,545,655	17,296,756
T671	State Employees Health Service	51,600,045	55,063,217
T672	Other Post Employment Benefits	6,128,100	5,264,600
T673	SERS Defined Contribution Match	245,585	364,506
T674	AGENCY TOTAL	237,809,833	254,409,227
T675			
T676	RESERVE FOR SALARY ADJUSTMENTS		
T677	Reserve For Salary Adjustments	1,932,200	2,055,500
T678	AGENCY TOTAL	1,932,200	2,055,500
T679			
T680	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T681	Workers' Compensation Claims	6,723,297	6,723,297
T682	AGENCY TOTAL	6,723,297	6,723,297

T683			
T684	TOTAL - SPECIAL TRANSPORTATION FUND	1,735,552,639	1,838,288,769
T685			
T686	Less:		
T687	Unallocated Lapse	-12,000,000	-12,000,000
T688	Achieve Labor Concessions	-18,300,000	-19,700,000
T689			
T690	NET - SPECIAL TRANSPORTATION FUND	1,705,252,639	1,806,588,769

7 Sec. 3. (Effective July 1, 2019) The following sums are appropriated
8 from the BANKING FUND for the annual periods indicated for the
9 purposes described.

		2019-2020	2020-2021
T691			
T692			
T693	REGULATION AND PROTECTION		
T694			
T695	DEPARTMENT OF BANKING		
T696	Personal Services	11,398,113	11,924,323
T697	Other Expenses	1,535,297	1,535,307
T698	Equipment	44,900	44,900
T699	Fringe Benefits	10,260,355	10,734,844
T700	Indirect Overhead	121,193	121,193
T701	AGENCY TOTAL	23,359,858	24,360,567
T702			
T703	LABOR DEPARTMENT		
T704	Opportunity Industrial Centers	475,000	475,000
T705	Customized Services	950,000	950,000
T706	AGENCY TOTAL	1,425,000	1,425,000
T707			
T708	CONSERVATION AND DEVELOPMENT		
T709			
T710	DEPARTMENT OF HOUSING		
T711	Fair Housing	670,000	670,000
T712	AGENCY TOTAL	670,000	670,000

T713			
T714	NON-FUNCTIONAL		
T715			
T716	STATE COMPTROLLER - MISCELLANEOUS		
T717	Nonfunctional - Change to Accruals	37,367	39,541
T718	AGENCY TOTAL	37,367	39,541
T719			
T720	TOTAL - BANKING FUND	25,492,225	26,495,108

10 Sec. 4. (*Effective July 1, 2019*) The following sums are appropriated
11 from the INSURANCE FUND for the annual periods indicated for the
12 purposes described.

T721		2019-2020	2020-2021
T722			
T723	GENERAL GOVERNMENT		
T724			
T725	OFFICE OF POLICY AND MANAGEMENT		
T726	Personal Services	332,056	349,339
T727	Other Expenses	6,012	6,012
T728	Fringe Benefits	236,348	251,038
T729	AGENCY TOTAL	574,416	606,389
T730			
T731	REGULATION AND PROTECTION		
T732			
T733	INSURANCE DEPARTMENT		
T734	Personal Services	14,649,306	15,496,303
T735	Other Expenses	1,850,916	1,725,916
T736	Equipment	52,500	52,500
T737	Fringe Benefits	13,138,962	13,898,634
T738	Indirect Overhead	228,468	228,468
T739	AGENCY TOTAL	29,920,152	31,401,821
T740			
T741	OFFICE OF THE HEALTHCARE ADVOCATE		
T742	Personal Services	1,573,775	1,655,805
T743	Other Expenses	305,000	305,000

T744	Equipment	5,000	5,000
T745	Fringe Benefits	1,544,438	1,626,111
T746	Indirect Overhead	100	100
T747	AGENCY TOTAL	3,428,313	3,592,016
T748			
T749	CONSERVATION AND DEVELOPMENT		
T750			
T751	DEPARTMENT OF HOUSING		
T752	Crumbling Foundations	146,000	156,000
T753	AGENCY TOTAL	146,000	156,000
T754			
T755	HEALTH AND HOSPITALS		
T756			
T757	DEPARTMENT OF PUBLIC HEALTH		
T758	Needle and Syringe Exchange Program	460,741	460,741
T759	Children's Health Initiatives	2,963,506	2,988,430
T760	AIDS Services	4,987,064	4,987,064
T761	Breast and Cervical Cancer Detection and Treatment	2,170,035	2,189,256
T762	Immunization Services	55,130,636	62,182,296
T763	X-Ray Screening and Tuberculosis	965,148	965,148
T764	Venereal Disease Control	197,341	197,341
T765	AGENCY TOTAL	66,874,471	73,970,276
T766			
T767	OFFICE OF HEALTH STRATEGY		
T768	Personal Services	966,086	1,021,026
T769	Other Expenses	2,136,767	2,136,767
T770	Equipment	10,000	10,000
T771	Fringe Benefits	815,093	860,664
T772	AGENCY TOTAL	3,927,946	4,028,457
T773			
T774	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T775	Managed Service System	412,377	412,377
T776	AGENCY TOTAL	412,377	412,377
T777			
T778	HUMAN SERVICES		
T779			

T780	DEPARTMENT OF REHABILITATION SERVICES		
T781	Fall Prevention	377,955	377,955
T782	AGENCY TOTAL	377,955	377,955
T783			
T784	NON-FUNCTIONAL		
T785			
T786	STATE COMPTROLLER - MISCELLANEOUS		
T787	Nonfunctional - Change to Accruals	61,673	71,133
T788	AGENCY TOTAL	61,673	71,133
T789			
T790	TOTAL - INSURANCE FUND	105,723,303	114,616,424

13 Sec. 5. (Effective July 1, 2019) The following sums are appropriated
14 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
15 FUND for the annual periods indicated for the purposes described.

T791		2019-2020	2020-2021
T792			
T793	REGULATION AND PROTECTION		
T794			
T795	OFFICE OF CONSUMER COUNSEL		
T796	Personal Services	1,349,679	1,414,178
T797	Other Expenses	332,907	332,907
T798	Equipment	2,200	2,200
T799	Fringe Benefits	1,228,208	1,286,902
T800	Indirect Overhead	40,568	40,568
T801	AGENCY TOTAL	2,953,562	3,076,755
T802			
T803	CONSERVATION AND DEVELOPMENT		
T804			
T805	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T806	Personal Services	12,333,038	12,837,077
T807	Other Expenses	1,479,367	1,479,367

T808	Equipment	19,500	19,500
T809	Fringe Benefits	10,603,413	11,039,886
T810	Indirect Overhead	100	100
T811	AGENCY TOTAL	24,435,418	25,375,930
T812			
T813	NON-FUNCTIONAL		
T814			
T815	STATE COMPTROLLER - MISCELLANEOUS		
T816	Nonfunctional - Change to Accruals	37,296	42,640
T817	AGENCY TOTAL	37,296	42,640
T818			
T819	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	27,426,276	28,495,325

16 Sec. 6. (*Effective July 1, 2019*) The following sums are appropriated
17 from the WORKERS' COMPENSATION FUND for the annual periods
18 indicated for the purposes described.

T820		2019-2020	2020-2021
T821			
T822	GENERAL GOVERNMENT		
T823			
T824	DIVISION OF CRIMINAL JUSTICE		
T825	Personal Services	387,926	408,464
T826	Other Expenses	10,428	10,428
T827	Fringe Benefits	407,322	428,887
T828	AGENCY TOTAL	805,676	847,779
T829			
T830	REGULATION AND PROTECTION		
T831			
T832	LABOR DEPARTMENT		
T833	Occupational Health Clinics	689,452	691,122
T834	AGENCY TOTAL	689,452	691,122
T835			
T836	WORKERS' COMPENSATION COMMISSION		

T837	Personal Services	10,648,775	10,971,397
T838	Other Expenses	2,799,545	2,709,545
T839	Equipment	1	1
T840	Fringe Benefits	10,222,827	10,533,241
T841	Indirect Overhead	635,967	635,967
T842	AGENCY TOTAL	24,307,115	24,850,151
T843			
T844	HUMAN SERVICES		
T845			
T846	DEPARTMENT OF REHABILITATION SERVICES		
T847	Personal Services	532,952	556,240
T848	Other Expenses	53,822	53,822
T849	Rehabilitative Services	1,111,913	1,111,913
T850	Fringe Benefits	493,567	515,134
T851	AGENCY TOTAL	2,192,254	2,237,109
T852			
T853	NON-FUNCTIONAL		
T854			
T855	STATE COMPTROLLER - MISCELLANEOUS		
T856	Nonfunctional - Change to Accruals	29,681	27,484
T857	AGENCY TOTAL	29,681	27,484
T858			
T859	TOTAL - WORKERS' COMPENSATION FUND	28,024,178	28,653,645

19 Sec. 7. (*Effective July 1, 2019*) The following sums are appropriated
20 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for
21 the annual periods indicated for the purposes described.

T860		2019-2020	2020-2021
T861			
T862	GENERAL GOVERNMENT		
T863			
T864	OFFICE OF POLICY AND MANAGEMENT		
T865	Grants To Towns	49,942,796	49,942,796
T866	AGENCY TOTAL	49,942,796	49,942,796

T867			
T868	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	49,942,796	49,942,796

22 Sec. 8. (*Effective July 1, 2019*) The following sums are appropriated
 23 from the REGIONAL MARKET OPERATION FUND for the annual
 24 periods indicated for the purposes described.

T869		2019-2020	2020-2021
T870			
T871	CONSERVATION AND DEVELOPMENT		
T872			
T873	DEPARTMENT OF AGRICULTURE		
T874	Personal Services	449,091	470,898
T875	Other Expenses	273,007	273,007
T876	Fringe Benefits	361,316	361,316
T877	AGENCY TOTAL	1,083,414	1,105,221
T878			
T879	NON-FUNCTIONAL		
T880			
T881	STATE COMPTROLLER - MISCELLANEOUS		
T882	Nonfunctional - Change to Accruals	1,264	1,636
T883	AGENCY TOTAL	1,264	1,636
T884			
T885	TOTAL - REGIONAL MARKET OPERATION FUND	1,084,678	1,106,857

25 Sec. 9. (*Effective July 1, 2019*) The following sums are appropriated
 26 from the CRIMINAL INJURIES COMPENSATION FUND for the
 27 annual periods indicated for the purposes described.

T886		2019-2020	2020-2021
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T887			
T888	JUDICIAL		
T889			
T890	JUDICIAL DEPARTMENT		
T891	Criminal Injuries Compensation	2,934,088	2,934,088
T892	AGENCY TOTAL	2,934,088	2,934,088
T893			
T894	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	2,934,088	2,934,088

28 Sec. 10. (Effective July 1, 2019) The following sums are appropriated
29 from the TOURISM FUND for the annual periods indicated for the
30 purposes described.

T895		2019-2020	2020-2021
T896			
T897	CONSERVATION AND DEVELOPMENT		
T898			
T899	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T900	Statewide Marketing	4,380,912	4,380,912
T901	Hartford Urban Arts Grant	242,371	242,371
T902	New Britain Arts Council	39,380	39,380
T903	Main Street Initiatives	100,000	100,000
T904	Neighborhood Music School	80,540	80,540
T905	Nutmeg Games	40,000	40,000
T906	Discovery Museum	196,895	196,895
T907	National Theatre of the Deaf	78,758	78,758
T908	Connecticut Science Center	446,626	446,626
T909	CT Flagship Producing Theaters Grant	259,951	259,951
T910	Performing Arts Centers	787,571	787,571
T911	Performing Theaters Grant	306,753	306,753
T912	Arts Commission	1,497,298	1,497,298
T913	Art Museum Consortium	287,313	287,313
T914	Litchfield Jazz Festival	29,000	29,000
T915	Arte Inc.	20,735	20,735
T916	CT Virtuosi Orchestra	15,250	15,250

T917	Barnum Museum	20,735	20,735
T918	Various Grants	393,856	393,856
T919	Greater Hartford Arts Council	74,079	74,079
T920	Stepping Stones Museum for Children	30,863	30,863
T921	Maritime Center Authority	303,705	303,705
T922	Connecticut Humanities Council	850,000	850,000
T923	Amistad Committee for the Freedom Trail	36,414	36,414
T924	New Haven Festival of Arts and Ideas	414,511	414,511
T925	New Haven Arts Council	52,000	52,000
T926	Beardsley Zoo	253,879	253,879
T927	Mystic Aquarium	322,397	322,397
T928	Northwestern Tourism	400,000	400,000
T929	Eastern Tourism	400,000	400,000
T930	Central Tourism	400,000	400,000
T931	Twain/Stowe Homes	81,196	81,196
T932	Cultural Alliance of Fairfield	52,000	52,000
T933	AGENCY TOTAL	12,894,988	12,894,988
T934			
T935	TOTAL - TOURISM FUND	12,894,988	12,894,988

31 Sec. 11. (*Effective July 1, 2019*) (a) The Secretary of the Office of Policy
32 and Management may make reductions in allotments for the executive
33 branch for the fiscal years ending June 30, 2020, and June 30, 2021, in
34 order to achieve budget savings in the General Fund of \$9,515,570
35 during each such fiscal year.

36 (b) The Secretary of the Office of Policy and Management may make
37 reductions in allotments for the judicial branch for the fiscal years
38 ending June 30, 2020, and June 30, 2021, in order to achieve budget
39 savings in the General Fund of \$5,000,000 during each such fiscal year.
40 Such reductions shall be achieved as determined by the Chief Justice
41 and Chief Public Defender.

42 Sec. 12. (*Effective July 1, 2019*) The Secretary of the Office of Policy
43 and Management may make reductions in allotments in any budgeted
44 agency of the executive branch for the fiscal years ending June 30,

45 2020, and June 30, 2021, in order to achieve state-wide hiring savings in
46 the General Fund of \$7,000,000 during each such fiscal year.

47 Sec. 13. (*Effective July 1, 2019*) (a) Notwithstanding the provisions of
48 sections 2-35, 4-73, 10a-77, 10a-99, 10a-105 and 10a-143 of the general
49 statutes, the Secretary of the Office of Policy and Management may
50 make reductions in allotments in any budgeted agency and fund of the
51 state for the fiscal years ending June 30, 2020, and June 30, 2021, in
52 order to reduce labor-management expenditures by \$181,900,000 for
53 the fiscal year ending June 30, 2020, and by \$276,800,000 for the fiscal
54 year ending June 30, 2021.

55 (b) Notwithstanding the provisions of sections 10a-77, 10a-99, 10a-
56 105 and 10a-143 of the general statutes, any reductions in allotments
57 pursuant to subsection (a) of this section that are applicable to the
58 Connecticut State Colleges and Universities, The University of
59 Connecticut and The University of Connecticut Health Center shall be
60 credited to the General Fund.

61 Sec. 14. (*Effective July 1, 2019*) For the fiscal years ending June 30,
62 2020, and June 30, 2021, the Department of Social Services and the
63 Department of Children and Families may, with the approval of the
64 Office of Policy and Management, and in compliance with any
65 advanced planning document approved by the federal Department of
66 Health and Human Services, establish receivables for the
67 reimbursement anticipated from approved projects.

68 Sec. 15. (*Effective July 1, 2019*) Notwithstanding the provisions of
69 section 4-85 of the general statutes, the Secretary of the Office of Policy
70 and Management shall not allot funds appropriated in sections 1 to 10,
71 inclusive, of this act for Nonfunctional - Change to Accruals.

72 Sec. 16. (*Effective July 1, 2019*) (a) The Secretary of the Office of Policy
73 and Management may transfer amounts appropriated for Personal
74 Services in sections 1 to 10, inclusive, of this act from agencies to the
75 Reserve for Salary Adjustments account to reflect a more accurate
76 impact of collective bargaining and related costs.

77 (b) The Secretary of the Office of Policy and Management may
78 transfer funds appropriated in section 1 of this act, for Reserve for
79 Salary Adjustments, to any agency in any appropriated fund to give
80 effect to salary increases, other employee benefits, agency costs related
81 to staff reductions including accrual payments, achievement of agency
82 personal services reductions, or other personal services adjustments
83 authorized by this act, any other act or other applicable statute.

84 Sec. 17. (*Effective from passage*) (a) That portion of unexpended funds,
85 as determined by the Secretary of the Office of Policy and
86 Management, appropriated in public act 17-2 of the June special
87 session, as amended by public act 17-4 of the June special session,
88 public act 17-1 of the January special session and public act 18-81, that
89 relate to collective bargaining agreements and related costs, shall not
90 lapse on June 30, 2019, and such funds shall continue to be available
91 for such purpose during the fiscal years ending June 30, 2020, and June
92 30, 2021.

93 (b) That portion of unexpended funds, as determined by the
94 Secretary of the Office of Policy and Management, appropriated in
95 sections 1 to 10, inclusive, of this act, that relate to collective bargaining
96 agreements and related costs for the fiscal year ending June 30, 2020,
97 shall not lapse on June 30, 2020, and such funds shall continue to be
98 available for such purpose during the fiscal year ending June 30, 2021.

99 Sec. 18. (*Effective July 1, 2019*) Any appropriation, or portion thereof,
100 made to any agency, under sections 1 to 10, inclusive, of this act, may
101 be transferred at the request of such agency to any other agency by the
102 Governor, with the approval of the Finance Advisory Committee, to
103 take full advantage of federal matching funds, provided both agencies
104 shall certify that the expenditure of such transferred funds by the
105 receiving agency will be for the same purpose as that of the original
106 appropriation or portion thereof so transferred. Any federal funds
107 generated through the transfer of appropriations between agencies
108 may be used for reimbursing appropriated expenditures or for
109 expanding program services or a combination of both as determined

110 by the Governor, with the approval of the Finance Advisory
111 Committee.

112 Sec. 19. (*Effective July 1, 2019*) (a) Any appropriation, or portion
113 thereof, made to any agency under sections 1 to 10, inclusive, of this
114 act, may be adjusted by the Governor, with approval of the Finance
115 Advisory Committee, in order to maximize federal funding available
116 to the state, consistent with the relevant federal provisions of law.

117 (b) The Governor shall report on any such adjustment permitted
118 under subsection (a) of this section, in accordance with the provisions
119 of section 11-4a of the general statutes, to the joint standing committees
120 of the General Assembly having cognizance of matters relating to
121 appropriations and the budgets of state agencies and finance, revenue
122 and bonding.

123 Sec. 20. (*Effective July 1, 2019*) Any appropriation, or portion thereof,
124 made to The University of Connecticut Health Center in section 1 of
125 this act may be transferred by the Secretary of the Office of Policy and
126 Management to the Medicaid account in the Department of Social
127 Services for the purpose of maximizing federal reimbursement.

128 Sec. 21. (*Effective July 1, 2019*) All funds appropriated to the
129 Department of Social Services for DMHAS - Disproportionate Share
130 shall be expended by the Department of Social Services in such
131 amounts and at such times as prescribed by the Office of Policy and
132 Management. The Department of Social Services shall make
133 disproportionate share payments to hospitals in the Department of
134 Mental Health and Addiction Services for operating expenses and for
135 related fringe benefit expenses. Funds received by the hospitals in the
136 Department of Mental Health and Addiction Services, for fringe
137 benefits, shall be used to reimburse the Comptroller. All other funds
138 received by the hospitals in the Department of Mental Health and
139 Addiction Services shall be deposited to grants - other than federal
140 accounts. All disproportionate share payments not expended in grants
141 - other than federal accounts shall lapse at the end of the fiscal year.

142 Sec. 22. (*Effective July 1, 2019*) During the fiscal years ending June 30,
143 2020, and June 30, 2021, \$1,000,000 of the federal funds received by the
144 Department of Education, from Part B of the Individuals with
145 Disabilities Education Act (IDEA), shall be transferred to the Office of
146 Early Childhood in each such fiscal year, for the Birth-to-Three
147 program, in order to carry out Part B responsibilities consistent with
148 the IDEA.

149 Sec. 23. (*Effective July 1, 2019*) (a) For the fiscal year ending June 30,
150 2020, the distribution of priority school district grants, pursuant to
151 subsection (a) of section 10-266p of the general statutes, shall be as
152 follows: (1) For priority school districts in the amount of \$30,818,778,
153 (2) for extended school building hours in the amount of \$2,919,883, and
154 (3) for school accountability in the amount of \$3,412,207.

155 (b) For the fiscal year ending June 30, 2021, the distribution of
156 priority school district grants, pursuant to subsection (a) of section 10-
157 266p of the general statutes, shall be as follows: (1) For priority school
158 districts in the amount of \$30,818,778, (2) for extended school building
159 hours in the amount of \$2,919,883, and (3) for school accountability in
160 the amount of \$3,412,207.

161 Sec. 24. (*Effective July 1, 2019*) Notwithstanding the provisions of
162 section 17a-17 of the general statutes, for the fiscal years ending June
163 30, 2020, and June 30, 2021, the provisions of said section shall not be
164 considered in any increases or decreases to residential rates or
165 allowable per diem payments to private residential treatment centers
166 licensed pursuant to section 17a-145 of the general statutes.

167 Sec. 25. (*Effective July 1, 2019*) (a) For all allowable expenditures
168 made pursuant to a contract subject to cost settlement with the
169 Department of Developmental Services by an organization in
170 compliance with performance requirements of such contract, eighty
171 per cent of the difference between actual expenditures incurred and
172 the amount received by the organization from the Department of
173 Developmental Services pursuant to such contract shall be reimbursed

174 to the Department of Developmental Services during each of the fiscal
175 years ending June 30, 2020, and June 30, 2021. Not later than October 1,
176 2020, and October 1, 2021, the Department of Developmental Services
177 shall provide the Secretary of the Office of Policy and Management
178 with a report detailing the amount of funding retained by contracted
179 providers during the previous fiscal year pursuant to this subsection
180 and the purposes for which such funds were used by such providers.

181 (b) For expenditures incurred by nonprofit providers with purchase
182 of service contracts with the Department of Mental Health and
183 Addiction Services for which year-end cost reconciliation currently
184 occurs, and where such providers are in compliance with performance
185 requirements of such contract, one hundred per cent, or an alternative
186 amount as identified by the Commissioner of Mental Health and
187 Addiction Services and approved by the Secretary of the Office of
188 Policy and Management and as allowed by applicable state and federal
189 laws and regulations, of the difference between actual expenditures
190 incurred and the amount received by the organization from the
191 Department of Mental Health and Addiction Services pursuant to such
192 contract shall be reimbursed to the Department of Mental Health and
193 Addiction Services for the fiscal years ending June 30, 2020, and June
194 30, 2021.

195 Sec. 26. (*Effective from passage*) Up to \$4,900,000 appropriated to the
196 Office of Early Childhood in section 1 of public act 17-2 of the June
197 special session, as amended by section 16 of public act 17-4 of the June
198 special session, section 1 of public act 17-1 of the January special
199 session, and section 1 of public act 18-81, for Care4Kids TANF/CCDF,
200 for the fiscal year ending June 30, 2019, shall not lapse on June 30, 2019,
201 and such funds shall continue to be available for child care provider
202 reimbursement rate increases during the fiscal year ending June 30,
203 2020.

204 Sec. 27. (*Effective from passage*) Up to \$1,000,000 appropriated to the
205 Office of Policy and Management in section 1 of public act 17-2 of the
206 June special session, as amended by section 16 of public act 17-4 of the

207 June special session, section 1 of public act 17-1 of the January special
208 session, and section 1 of public act 18-81, for Reimbursements to
209 Towns for Loss of Taxes on State Property, for the fiscal year ending
210 June 30, 2019, shall not lapse on June 30, 2019, and such funds shall be
211 carried forward to the Department of Administrative Services for
212 Other Expenses to fund consultant costs related to review of and
213 recommendations regarding efficiencies in state-wide human
214 resources operations and state-wide procurement for the fiscal year
215 ending June 30, 2020.

216 Sec. 28. (*Effective July 1, 2019*) (a) The Secretary of the Office of Policy
217 and Management may allocate funds appropriated in section 1 of this
218 act to the Office of Policy and Management, for private providers, to
219 increase wages of employees of private providers contracted by the
220 state as a result of increases in the minimum wage. The secretary may
221 transfer available funds to affected agencies.

222 (b) Not later than June 1, 2020, such private providers shall provide
223 documentation to the secretary that such funds shall only be used for
224 increasing the minimum wage of employees to not less than eleven
225 dollars and twenty-five cents per hour, effective January 1, 2020.

226 (c) Not later than June 1, 2021, such private providers shall provide
227 documentation to the secretary that such funds shall only be used for
228 increasing the minimum wage of employees to not less than twelve
229 dollars and fifty cents per hour, effective January 1, 2021.

230 (d) Within available appropriations, the secretary shall reimburse
231 such private providers for the cost of employer taxes, expansion of
232 benefits and other costs associated with such wage increases.

233 Sec. 29. (*Effective from passage*) Notwithstanding the provisions of
234 section 19 of public act 18-81, for the fiscal year ending June 30, 2019,
235 \$90,000 of the amount to be distributed by the Department of Social
236 Services to Caribe Youth Leaders in Waterbury shall be distributed to
237 Caribe Youth Leaders in Bridgeport.

238 Sec. 30. (Effective July 1, 2019) Notwithstanding any provision of the
 239 general statutes, for the fiscal years ending June 30, 2020, and June 30,
 240 2021, the total grants paid to municipalities from the moneys available
 241 in the Mashantucket Pequot and Mohegan Fund established by section
 242 3-55i of the general statutes shall be as follows:

T936	Grantee	Grant Amount
T937	Andover	6,680
T938	Ansonia	113,045
T939	Ashford	12,010
T940	Barkhamsted	6,728
T941	Beacon Falls	12,467
T942	Bethany	881
T943	Bethlehem	4,125
T944	Bloomfield	94,314
T945	Bolton	3,244
T946	Bozrah	9,143
T947	Bridgeport	5,606,925
T948	Bridgewater	3,734
T949	Bristol	400,282
T950	Brooklyn	191,703
T951	Canaan	6,202
T952	Canterbury	15,208
T953	Chaplin	73,052
T954	Cheshire	1,962,440
T955	Chester	3,278
T956	Colchester	23,167
T957	Colebrook	6,045
T958	Columbia	4,857
T959	Cornwall	4,434
T960	Coventry	13,336
T961	Danbury	678,398
T962	Deep River	4,490
T963	Derby	207,304
T964	Durham	1,003
T965	East Granby	987
T966	East Haddam	3,042
T967	East Hampton	6,742
T968	East Hartford	156,898
T969	East Haven	82,006

T970	East Lyme	270,204
T971	East Windsor	15,432
T972	Eastford	7,529
T973	Ellington	4,081
T974	Enfield	1,224,751
T975	Fairfield	114,941
T976	Franklin	9,738
T977	Goshen	2,687
T978	Griswold	55,478
T979	Groton	1,232,069
T980	Haddam	908
T981	Hamden	725,946
T982	Hampton	8,881
T983	Hartford	6,136,523
T984	Hartland	6,593
T985	Harwinton	3,676
T986	Hebron	3,350
T987	Kent	1,298
T988	Killingly	94,184
T989	Lebanon	13,139
T990	Ledyard	891,000
T991	Lisbon	11,287
T992	Lyme	1,997
T993	Manchester	412,450
T994	Mansfield	179,151
T995	Marlborough	1,807
T996	Meriden	698,609
T997	Middlefield	5,616
T998	Middletown	1,060,747
T999	Milford	236,690
T1000	Montville	946,162
T1001	Morris	5,059
T1002	Naugatuck	147,899
T1003	New Britain	1,980,822
T1004	New Hartford	822
T1005	New Haven	5,503,352
T1006	New London	1,667,837
T1007	New Milford	2,049
T1008	Newington	164,924
T1009	Newtown	829,098
T1010	Norfolk	8,899
T1011	North Branford	2,647

T1012	North Canaan	12,383
T1013	North Haven	86,789
T1014	North Stonington	880,690
T1015	Norwalk	577,059
T1016	Norwich	1,860,229
T1017	Orange	6,408
T1018	Plainfield	82,099
T1019	Plainville	27,635
T1020	Plymouth	33,955
T1021	Pomfret	9,172
T1022	Portland	2,902
T1023	Preston	1,165,290
T1024	Prospect	1,085
T1025	Putnam	75,902
T1026	Rocky Hill	213,545
T1027	Roxbury	2,188
T1028	Salem	7,370
T1029	Scotland	11,620
T1030	Seymour	24,111
T1031	Sharon	2,001
T1032	Sherman	109
T1033	Somers	1,564,515
T1034	Southington	7,160
T1035	Sprague	17,479
T1036	Stafford	60,839
T1037	Stamford	625,635
T1038	Sterling	24,317
T1039	Stratford	30,567
T1040	Suffield	2,760,598
T1041	Thomaston	16,872
T1042	Thompson	38,307
T1043	Torrington	196,642
T1044	Union	19,013
T1045	Vernon	79,820
T1046	Voluntown	80,641
T1047	Wallingford	33,058
T1048	Warren	4,369
T1049	Waterbury	2,637,435
T1050	Watertown	11,631
T1051	West Hartford	27,820
T1052	West Haven	807,097
T1053	Wethersfield	137,556

T1054	Willington	17,399
T1055	Winchester	49,474
T1056	Windham	793,155
T1057	Windsor Locks	387,713
T1058	Wolcott	16,939
T1059	Woodstock	5,694

243 Sec. 31. (*Effective July 1, 2019*) For the fiscal years ending June 30,
244 2020, and June 30, 2021, each municipality listed below shall receive a
245 municipal stabilization grant payable not later than October thirty-first
246 of each year. The total amount of the grant payable is as follows:

T1060	Grantee	Grant Amount
T1061	Andover	43,820
T1062	Ashford	44,498
T1063	Avon	142,054
T1064	Berlin	258,989
T1065	Bethany	26,746
T1066	Bethlehem	40,552
T1067	Bloomfield	291,027
T1068	Bolton	11,053
T1069	Bridgeport	2,823,501
T1070	Bristol	234,651
T1071	Brookfield	272,396
T1072	Burlington	34,417
T1073	Canaan	24,132
T1074	Canterbury	94,624
T1075	Chaplin	34,779
T1076	Cheshire	241,134
T1077	Clinton	288,473
T1078	Colchester	134,167
T1079	Columbia	28,393
T1080	Coventry	113,156
T1081	Danbury	1,218,855
T1082	Derby	205,327
T1083	Durham	244,059
T1084	East Hampton	120,397
T1085	East Hartford	200,959
T1086	East Lyme	524,097
T1087	Fairfield	191,245

T1088	Farmington	802,461
T1089	Franklin	25,666
T1090	Glastonbury	385,930
T1091	Groton	466,668
T1092	Guilford	496,560
T1093	Hamden	1,646,236
T1094	Hampton	28,585
T1095	Hartford	3,370,519
T1096	Hartland	76,110
T1097	Harwinton	39,036
T1098	Hebron	125,020
T1099	Killingly	268,063
T1100	Killingworth	155,954
T1101	Lebanon	162,740
T1102	Lisbon	139,316
T1103	Litchfield	46,905
T1104	Madison	175,790
T1105	Manchester	780,354
T1106	Mansfield	661,283
T1107	Marlborough	48,977
T1108	Meriden	622,306
T1109	Middlebury	15,067
T1110	Middlefield	14,971
T1111	Milford	1,130,086
T1112	Monroe	443,723
T1113	Montville	20,897
T1114	Naugatuck	283,399
T1115	New Britain	2,176,332
T1116	New Fairfield	265,666
T1117	New Haven	1,675,450
T1118	New London	1,112,913
T1119	Newtown	267,960
T1120	Norfolk	9,911
T1121	North Branford	152,031
T1122	North Canaan	11,334
T1123	Norwalk	1,780,046
T1124	Norwich	210,834
T1125	Orange	221,467
T1126	Oxford	267,543
T1127	Pomfret	23,434
T1128	Prospect	73,271
T1129	Putnam	71,039
T1130	Redding	57,277
T1131	Ridgefield	117,659

T1132	Rocky Hill	65,602
T1133	Salem	132,694
T1134	Scotland	13,960
T1135	Somers	240,198
T1136	South Windsor	57,854
T1137	Southbury	74,062
T1138	Stamford	1,846,049
T1139	Stonington	218,992
T1140	Suffield	206,051
T1141	Thompson	4,459
T1142	Tolland	322,977
T1143	Torrington	72,539
T1144	Trumbull	604,706
T1145	Vernon	330,755
T1146	Waterbury	2,298,414
T1147	Weston	70,181
T1148	Westport	66,133
T1149	Wilton	93,135
T1150	Winchester	105,432
T1151	Windham	1,349,376
T1152	Windsor	357,943
T1153	Windsor Locks	150,116
T1154	Wolcott	136,938
T1155	Woodbridge	120,477

247 Sec. 32. (*Effective July 1, 2019*) Notwithstanding any provision of the
 248 general statutes, for the fiscal years ending June 30, 2020, and June 30,
 249 2021, each municipality listed below shall receive a municipal sharing
 250 grant payable not later than October thirty-first of each year. The total
 251 amount of the grant payable is as follows:

T1156	Grantee	Grant Amount
T1157	Bridgeport	3,236,058
T1158	Hartford	12,422,113
T1159	Mansfield	2,630,447
T1160	New Haven	15,246,372
T1161	Waterbury	3,284,145

252 Sec. 33. (*Effective July 1, 2019*) Notwithstanding any provision of the

253 general statutes, for the fiscal years ending June 30, 2020, and June 30,
 254 2021, each town, city and borough listed below shall receive the
 255 following payment in lieu of taxes for college and hospital property
 256 not later than October thirty-first of each year.

T1162	Grantee	Grant Amount
T1163	Bethany	14,650
T1164	Bethel	10,175
T1165	Bloomfield	110,126
T1166	Branford	105,041
T1167	Bridgeport	7,464,762
T1168	Bristol	380,562
T1169	Canaan	1,406
T1170	Cheshire	100,980
T1171	Cromwell	37,974
T1172	Danbury	1,401,114
T1173	Derby	690,309
T1174	East Hartford	1,102,257
T1175	East Lyme	28,062
T1176	Enfield	17,209
T1177	Essex	10,116
T1178	Fairfield	1,828,166
T1179	Farmington	23,644
T1180	Greenwich	674,786
T1181	Groton	25,380
T1182	Hamden	2,359,751
T1183	Hartford	20,009,758
T1184	Lyme	138
T1185	Manchester	552,286
T1186	Mansfield	7,583
T1187	Meriden	772,912
T1188	Middletown	5,221,035
T1189	Milford	285,985
T1190	New Britain	2,066,516
T1191	New Canaan	101,728
T1192	New Haven	36,545,385
T1193	New London	4,620,940
T1194	New Milford	146,478
T1195	Newington	1,939,870
T1196	Norfolk	27,093
T1197	North Branford	1,202
T1198	North Haven	604,327

T1199	Norwalk	1,929,770
T1200	Norwich	747,378
T1201	Old Lyme	33,136
T1202	Orange	194,842
T1203	Plainfield	26,401
T1204	Putnam	108,104
T1205	Southington	94,474
T1206	Stafford	140,952
T1207	Stamford	1,619,805
T1208	Thompson	1,436
T1209	Torrington	217,645
T1210	Trumbull	10,178
T1211	Vernon	219,351
T1212	Voluntown	56,182
T1213	Wallingford	257,444
T1214	Waterbury	3,706,103
T1215	Waterford	109,838
T1216	West Hartford	883,308
T1217	West Haven	5,527,988
T1218	Westbrook	73,882
T1219	Westport	96,952
T1220	Wethersfield	12,859
T1221	Winchester	27,324
T1222	Windham	504,376

257 Sec. 34. (*Effective July 1, 2019*) Notwithstanding any provision of the
258 general statutes, for the fiscal years ending June 30, 2020, and June 30,
259 2021, each town, city and borough listed below shall receive the
260 following payment in lieu of taxes for state-owned property not later
261 than October thirty-first of each year.

T1223	Grantee	Grant Amount
T1224	Andover	9,631
T1225	Ansonia	61,845
T1226	Ashford	2,817
T1227	Avon	27,370
T1228	Barkhamsted	9,887
T1229	Beacon Falls	24,899
T1230	Berlin	6,108
T1231	Bethany	20,648

T1232	Bethel	15,360
T1233	Bethlehem	527
T1234	Bloomfield	13,651
T1235	Bolton	24,288
T1236	Bozrah	3,044
T1237	Branford	12,155
T1238	Bridgeport	2,319,865
T1239	Bridgewater	639
T1240	Bristol	47,877
T1241	Brooklyn	79,919
T1242	Burlington	22,931
T1243	Canaan	58,344
T1244	Canterbury	5,357
T1245	Canton	9,325
T1246	Chaplin	31,817
T1247	Cheshire	1,317,410
T1248	Chester	9,068
T1249	Clinton	16,949
T1250	Colchester	74,928
T1251	Colebrook	2,813
T1252	Columbia	3,666
T1253	Cornwall	9,753
T1254	Coventry	23,414
T1255	Cromwell	8,749
T1256	Danbury	1,597,717
T1257	Darien	10,948
T1258	Deep River	7,424
T1259	Derby	29,550
T1260	Durham	6,251
T1261	East Granby	3,868
T1262	East Haddam	18,370
T1263	East Hampton	19,217
T1264	East Hartford	69,451
T1265	East Haven	462,357
T1266	East Lyme	192,581
T1267	East Windsor	548,433
T1268	Eastford	32,004
T1269	Easton	49,981
T1270	Ellington	4,540
T1271	Enfield	655,840
T1272	Essex	277
T1273	Fairfield	19,259
T1274	Farmington	2,069,061
T1275	Franklin	9,390

T1276	Goshen	8,655
T1277	Granby	1,061
T1278	Griswold	32,943
T1279	Groton	564,150
T1280	Haddam	33,979
T1281	Hamden	662,757
T1282	Hampton	12,327
T1283	Hartford	10,162,953
T1284	Hartland	56,100
T1285	Harwinton	5,872
T1286	Hebron	7,647
T1287	Kent	28,889
T1288	Killingly	149,332
T1289	Killingworth	50,606
T1290	Lebanon	14,807
T1291	Ledyard	379,330
T1292	Lisbon	3,830
T1293	Litchfield	42,754
T1294	Lyme	9,054
T1295	Madison	295,398
T1296	Manchester	428,017
T1297	Mansfield	5,566,517
T1298	Marlborough	14,788
T1299	Meriden	258,466
T1300	Middlebury	25,793
T1301	Middlefield	4,920
T1302	Middletown	2,217,276
T1303	Milford	281,776
T1304	Montville	1,079,480
T1305	Morris	11,872
T1306	Naugatuck	46,475
T1307	New Britain	2,996,392
T1308	New Fairfield	3,348
T1309	New Hartford	10,288
T1310	New Haven	5,146,251
T1311	New London	397,802
T1312	New Milford	323,944
T1313	Newington	14,719
T1314	Newtown	456,363
T1315	Norfolk	38,529
T1316	North Branford	2,986
T1317	North Canaan	12,906
T1318	North Haven	62,062
T1319	North Stonington	12,148

T1320	Norwalk	269,172
T1321	Norwich	680,137
T1322	Old Lyme	9,966
T1323	Old Saybrook	34,274
T1324	Orange	5,952
T1325	Oxford	108,327
T1326	Plainfield	34,173
T1327	Plainville	8,596
T1328	Plymouth	5,936
T1329	Pomfret	29,556
T1330	Portland	13,439
T1331	Preston	7,233
T1332	Prospect	1,038
T1333	Putnam	18,421
T1334	Redding	75,147
T1335	Ridgefield	22,112
T1336	Rocky Hill	512,303
T1337	Roxbury	1,402
T1338	Salem	35,653
T1339	Salisbury	3,342
T1340	Scotland	15,937
T1341	Seymour	11,453
T1342	Sharon	13,010
T1343	Sherman	7
T1344	Simsbury	35,655
T1345	Somers	715,904
T1346	South Windsor	142,250
T1347	Southington	6,766
T1348	Sprague	6,156
T1349	Stafford	28,118
T1350	Stamford	931,423
T1351	Sterling	2,904
T1352	Stratford	213,514
T1353	Suffield	1,801,140
T1354	Thomaston	19,583
T1355	Thompson	6,524
T1356	Tolland	24,569
T1357	Torrington	162,755
T1358	Trumbull	98
T1359	Union	15,426
T1360	Vernon	123,084
T1361	Voluntown	119,254
T1362	Wallingford	33,319
T1363	Warren	2,084

T1364	Washington	13,927
T1365	Waterbury	3,021,121
T1366	Waterford	143,075
T1367	Watertown	9,723
T1368	West Hartford	16,127
T1369	West Haven	181,198
T1370	Westbrook	51,571
T1371	Westport	305,404
T1372	Wethersfield	135,355
T1373	Willington	24,965
T1374	Wilton	10,271
T1375	Winchester	59,944
T1376	Windham	2,558,128
T1377	Windsor	27,298
T1378	Windsor Locks	45,282
T1379	Wolcott	1,140
T1380	Woodstock	3,987
T1381	Danielson (Bor.)	10,980
T1382	Litchfield (Bor.)	288

262 Sec. 35. (*Effective July 1, 2019*) The appropriations in section 1 of this
 263 act are supported by the GENERAL FUND revenue estimates as
 264 follows:

T1383		2019-2020	2020-2021
T1384	TAXES		
T1385	Personal Income		
T1386	Withholding	\$6,694,000,000	\$6,820,400,000
T1387	Estimates and Finals	2,972,700,000	3,051,800,000
T1388	Sales and Use	4,670,100,000	4,972,200,000
T1389	Corporations	1,051,200,000	1,048,300,000
T1390	Pass-Through Entities	600,000,000	600,000,000
T1391	Public Service	243,300,000	250,300,000
T1392	Inheritance and Estate	113,200,000	125,200,000
T1393	Insurance Companies	226,900,000	229,700,000
T1394	Cigarettes	357,300,000	343,000,000
T1395	Real Estate Conveyance	225,200,000	232,300,000
T1396	Alcoholic Beverages	64,300,000	64,700,000
T1397	Admissions and Dues	42,900,000	43,400,000
T1398	Health Provider Tax	1,049,100,000	1,050,600,000

T1399	Miscellaneous	50,900,000	211,100,000
T1400	TOTAL TAXES	18,361,100,000	19,043,000,000
T1401			
T1402	Refunds of Taxes	(1,412,300,000)	(1,481,900,000)
T1403	Earned Income Tax Credit	(97,300,000)	(100,600,000)
T1404	R & D Credit Exchange	(5,600,000)	(5,700,000)
T1405	NET GENERAL FUND REVENUE	16,845,900,000	17,454,800,000
T1406			
T1407	OTHER REVENUE		
T1408	Transfer - Special Revenue	360,200,000	\$368,200,000
T1409	Indian Gaming Payments	223,700,000	223,100,000
T1410	Licenses, Permits, Fees	357,400,000	335,500,000
T1411	Sales of Commodities and Services	30,200,000	31,000,000
T1412	Rents, Fines and Escheats	158,300,000	162,300,000
T1413	Investment Income	40,100,000	40,700,000
T1414	Miscellaneous	201,900,000	230,900,000
T1415	Refunds of Payments	(68,400,000)	(69,800,000)
T1416	NET TOTAL OTHER REVENUE	1,303,400,000	1,321,900,000
T1417			
T1418			
T1419	OTHER SOURCES		
T1420	Federal Grants	1,464,900,000	1,500,400,000
T1421	Transfer From Tobacco Settlement	110,000,000	108,600,000
T1422	Transfers To/From Other Funds	(79,000,000)	(79,300,000)
T1423	Transfer to Budget Reserve Fund - Volatility Cap	(280,200,000)	(269,100,000)
T1424	TOTAL OTHER SOURCES	1,215,700,000	1,260,600,000
T1425			
T1426	TOTAL GENERAL FUND REVENUE	19,365,000,000	20,037,300,000
T1427			
T1428	Less:		
T1429	Revenue Cap Deduction	(96,800,000)	(150,300,000)
T1430	TOTAL AVAILABLE GENERAL FUND REVENUE	19,268,200,000	19,887,000,000

265 Sec. 36. (Effective July 1, 2019) The appropriations in section 2 of this
266 act are supported by the SPECIAL TRANSPORTATION FUND
267 revenue estimates as follows:

T1431		2019-2020	2020-2021
T1432	TAXES		
T1433	Motor Fuels	\$505,200,000	\$503,100,000
T1434	Oil Companies	328,100,000	335,500,000
T1435	Sales and Use	405,300,000	430,500,000
T1436	Sales Tax DMV	85,700,000	86,100,000
T1437	Refund of Taxes	(14,300,000)	(15,000,000)
T1438	TOTAL TAXES	1,310,000,000	1,340,200,000
T1439			
T1440	OTHER SOURCES		
T1441	Motor Vehicle Receipts	254,400,000	282,100,000
T1442	Licenses, Permits, Fees	145,500,000	146,600,000
T1443	Interest Income	33,000,000	33,700,000
T1444	Federal Grants	12,100,000	11,800,000
T1445	Transfers To Other Funds	(25,500,000)	14,500,000
T1446	Refunds of Payments	(5,000,000)	(5,200,000)
T1447	NET TOTAL OTHER SOURCES	414,500,000	483,500,000
T1448			
T1449	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,724,500,000	1,823,700,000
T1450			
T1451	Less:		
T1452	Revenue Cap Deduction	(8,600,000)	(13,700,000)
T1453	TOTAL AVAILABLE SPECIAL TRANSPORTATION FUND REVENUE	1,715,900,000	1,810,000,000

268 Sec. 37. (Effective July 1, 2019) The appropriations in section 3 of this
 269 act are supported by the BANKING FUND revenue estimates as
 270 follows:

T1454		2019-2020	2020-2021
T1455	Fees and Assessments	\$25,500,000	\$26,500,000
T1456	TOTAL BANKING FUND REVENUE	25,500,000	26,500,000

271 Sec. 38. (Effective July 1, 2019) The appropriations in section 4 of this

272 act are supported by the INSURANCE FUND revenue estimates as
 273 follows:

T1457		2019-2020	2020-2021
T1458	Fees and Assessments	\$105,800,000	\$114,700,000
T1459	TOTAL INSURANCE FUND REVENUE	105,800,000	114,700,000

274 Sec. 39. (*Effective July 1, 2019*) The appropriations in section 5 of this
 275 act are supported by the CONSUMER COUNSEL AND PUBLIC
 276 UTILITY CONTROL FUND revenue estimates as follows:

T1460		2019-2020	2020-2021
T1461	Fees and Assessments	\$27,500,000	\$28,500,000
T1462	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	27,500,000	28,500,000

277 Sec. 40. (*Effective July 1, 2019*) The appropriations in section 6 of this
 278 act are supported by the WORKERS' COMPENSATION FUND
 279 revenue estimates as follows:

T1463		2019-2020	2020-2021
T1464	Fees and Assessments	\$28,100,000	\$28,700,000
T1465	TOTAL WORKERS' COMPENSATION FUND REVENUE	28,100,000	28,700,000

280 Sec. 41. (*Effective July 1, 2019*) The appropriations in section 7 of this
 281 act are supported by the MASHANTUCKET PEQUOT AND
 282 MOHEGAN FUND revenue estimates as follows:

T1466		2019-2020	2020-2021
T1467	Transfers from General Fund	\$50,000,000	\$50,000,000
T1468	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	50,000,000	50,000,000

283 Sec. 42. (*Effective July 1, 2019*) The appropriations in section 8 of this

284 act are supported by the REGIONAL MARKET OPERATION FUND
 285 revenue estimates as follows:

T1469		2019-2020	2020-2021
T1470	Rentals and Investment Income	\$1,100,000	\$1,200,000
T1471	TOTAL REGIONAL MARKET OPERATING FUND REVENUE	1,100,000	1,200,000

286 Sec. 43. (Effective July 1, 2019) The appropriations in section 9 of this
 287 act are supported by the CRIMINAL INJURIES COMPENSATION
 288 FUND revenue estimates as follows:

T1472		2019-2020	2020-2021
T1473	Restitutions	\$3,000,000	\$3,000,000
T1474	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,000,000	3,000,000

289 Sec. 44. (Effective July 1, 2019) The appropriations in section 10 of this
 290 act are supported by the TOURISM FUND revenue estimates as
 291 follows:

T1475		2019-2020	2020-2021
T1476	Room Occupancy Tax	\$13,600,000	\$14,000,000
T1477	TOTAL TOURISM FUND	13,600,000	14,000,000

292 Sec. 45. Section 11 of public act 17-2 of the June special session is
 293 repealed. (Effective from passage)

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2019	New section
Sec. 2	July 1, 2019	New section
Sec. 3	July 1, 2019	New section
Sec. 4	July 1, 2019	New section
Sec. 5	July 1, 2019	New section
Sec. 6	July 1, 2019	New section
Sec. 7	July 1, 2019	New section

Sec. 8	<i>July 1, 2019</i>	New section
Sec. 9	<i>July 1, 2019</i>	New section
Sec. 10	<i>July 1, 2019</i>	New section
Sec. 11	<i>July 1, 2019</i>	New section
Sec. 12	<i>July 1, 2019</i>	New section
Sec. 13	<i>July 1, 2019</i>	New section
Sec. 14	<i>July 1, 2019</i>	New section
Sec. 15	<i>July 1, 2019</i>	New section
Sec. 16	<i>July 1, 2019</i>	New section
Sec. 17	<i>from passage</i>	New section
Sec. 18	<i>July 1, 2019</i>	New section
Sec. 19	<i>July 1, 2019</i>	New section
Sec. 20	<i>July 1, 2019</i>	New section
Sec. 21	<i>July 1, 2019</i>	New section
Sec. 22	<i>July 1, 2019</i>	New section
Sec. 23	<i>July 1, 2019</i>	New section
Sec. 24	<i>July 1, 2019</i>	New section
Sec. 25	<i>July 1, 2019</i>	New section
Sec. 26	<i>from passage</i>	New section
Sec. 27	<i>from passage</i>	New section
Sec. 28	<i>July 1, 2019</i>	New section
Sec. 29	<i>from passage</i>	New section
Sec. 30	<i>July 1, 2019</i>	New section
Sec. 31	<i>July 1, 2019</i>	New section
Sec. 32	<i>July 1, 2019</i>	New section
Sec. 33	<i>July 1, 2019</i>	New section
Sec. 34	<i>July 1, 2019</i>	New section
Sec. 35	<i>July 1, 2019</i>	New section
Sec. 36	<i>July 1, 2019</i>	New section
Sec. 37	<i>July 1, 2019</i>	New section
Sec. 38	<i>July 1, 2019</i>	New section
Sec. 39	<i>July 1, 2019</i>	New section
Sec. 40	<i>July 1, 2019</i>	New section
Sec. 41	<i>July 1, 2019</i>	New section
Sec. 42	<i>July 1, 2019</i>	New section
Sec. 43	<i>July 1, 2019</i>	New section
Sec. 44	<i>July 1, 2019</i>	New section
Sec. 45	<i>from passage</i>	Repealer section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]