

## AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH, 2021, AND MAKING APPROPRIATIONS THEREFOR.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (Effective July 1, 2019) The following sums are 2 appropriated from the GENERAL FUND for the annual periods 3 indicated for the purposes described.

| T1 |  | 2019-2020 | 2020-2021 |
| :---: | :---: | :---: | :---: |
| T2 | LEGISLATIVE |  |  |
| T3 |  |  |  |
| T4 | LEGISLATIVE MANAGEMENT |  |  |
| T5 | Personal Services | 47,000,000 | 50,000,000 |
| T6 | Other Expenses | 15,000,000 | 15,000,000 |
| T7 | Equipment | 2,172,000 | 1,172,000 |
| T8 | Flag Restoration | 65,000 | 65,000 |
| T9 | Minor Capital Improvements |  | 1,800,000 |
| T10 | Interim Salary/Caucus Offices | 677,642 | 536,102 |
| T11 | Redistricting | 475,000 | 475,000 |
| T12 | Old State House | 550,000 | 600,000 |
| T13 | Interstate Conference Fund | 409,038 | 425,400 |
| T14 | New England Board of Higher Education | 183,750 | 183,750 |
| T15 | AGENCY TOTAL | 66,532,430 | 70,257,252 |
| T16 |  |  |  |
| T17 | AUDITORS OF PUBLIC ACCOUNTS |  |  |
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Substitute Bill No. 7148

| T18 | Personal Services | 11,446,794 | 12,196,119 |
| :---: | :---: | :---: | :---: |
| T19 | Other Expenses | 272,143 | 272,143 |
| T20 | AGENCY TOTAL | 11,718,937 | 12,468,262 |
| T21 |  |  |  |
| T22 | COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY |  |  |
| T23 | Personal Services | 600,000 | 636,000 |
| T24 | Other Expenses | 60,000 | 60,000 |
| T25 | AGENCY TOTAL | 660,000 | 696,000 |
| T26 |  |  |  |
| T27 | GENERAL GOVERNMENT |  |  |
| T28 |  |  |  |
| T29 | GOVERNOR'S OFFICE |  |  |
| T30 | Personal Services | 1,943,213 | 1,943,213 |
| T31 | Other Expenses | 174,483 | 174,483 |
| T32 | New England Governors' Conference | 74,391 | 74,391 |
| T33 | National Governors' Association | 106,600 | 106,600 |
| T34 | AGENCY TOTAL | 2,298,687 | 2,298,687 |
| T35 |  |  |  |
| T36 | SECRETARY OF THE STATE |  |  |
| T37 | Personal Services | 2,681,168 | 2,826,337 |
| T38 | Other Expenses | 1,606,594 | 1,606,594 |
| T39 | Commercial Recording Division | 4,672,490 | 4,819,503 |
| T40 | AGENCY TOTAL | 8,960,252 | 9,252,434 |
| T41 |  |  |  |
| T42 | LIEUTENANT GOVERNOR'S OFFICE |  |  |
| T43 | Personal Services | 591,699 | 591,699 |
| T44 | Other Expenses | 57,251 | 57,251 |
| T45 | AGENCY TOTAL | 648,950 | 648,950 |
| T46 |  |  |  |
| T47 | ELECTIONS ENFORCEMENT COMMISSION |  |  |
| T48 | Elections Enforcement Commission | 3,366,080 | 3,589,636 |
| T49 |  |  |  |
| T50 | OFFICE OF STATE ETHICS |  |  |
| T51 | Office of State Ethics | 1,515,986 | 1,610,143 |
| T52 |  |  |  |
| T53 | FREEDOM OF INFORMATION COMMISSION |  |  |
|  |  | 2019HB-07148- | 2 of 60 |

Substitute Bill No. 7148

| T54 | Freedom of Information Commission | 1,618,072 | 1,707,192 |
| :---: | :---: | :---: | :---: |
| T55 |  |  |  |
| T56 | STATE TREASURER |  |  |
| T57 | Personal Services | 2,903,527 | 3,052,378 |
| T58 | Other Expenses | 49,999 | 49,999 |
| T59 | AGENCY TOTAL | 2,953,526 | 3,102,377 |
| T60 |  |  |  |
| T61 | STATE COMPTROLLER |  |  |
| T62 | Personal Services | 23,014,883 | 24,235,594 |
| T63 | Other Expenses | 5,750,883 | 4,749,293 |
| T64 | AGENCY TOTAL | 28,765,766 | 28,984,887 |
| T65 |  |  |  |
| T66 | DEPARTMENT OF REVENUE SERVICES |  |  |
| T67 | Personal Services | 55,738,897 | 58,820,506 |
| T68 | Other Expenses | 7,777,623 | 7,327,623 |
| T69 | AGENCY TOTAL | 63,516,520 | 66,148,129 |
| T70 |  |  |  |
| T71 | OFFICE OF GOVERNMENTAL ACCOUNTABILITY |  |  |
| T72 | Other Expenses | 30,662 | 32,287 |
| T73 | Child Fatality Review Panel | 101,202 | 108,354 |
| T74 | Contracting Standards Board | 517,239 | 526,909 |
| T75 | Judicial Review Council | 128,996 | 132,963 |
| T76 | Judicial Selection Commission | 86,713 | 91,816 |
| T77 | Office of the Child Advocate | 670,062 | 711,931 |
| T78 | Office of the Victim Advocate | 406,323 | 428,651 |
| T79 | Board of Firearms Permit Examiners | 114,611 | 121,016 |
| T80 | AGENCY TOTAL | 2,055,808 | 2,153,927 |
| T81 |  |  |  |
| T82 | OFFICE OF POLICY AND MANAGEMENT |  |  |
| T83 | Personal Services | 10,875,537 | 11,579,172 |
| T84 | Other Expenses | 1,173,684 | 1,173,684 |
| T85 | Automated Budget System and Data Base Link | 26,776 | 26,776 |
| T86 | Justice Assistance Grants | 823,001 | 826,328 |
| T87 | Project Longevity | 573,750 | 573,750 |
| T88 | Tax Relief For Elderly Renters | 25,020,226 | 25,020,226 |
| T89 | Private Providers | 3,000,000 | 6,000,000 |

Substitute Bill No. 7148

| T90 | Reimbursement to Towns for Loss of Taxes on State Property | 54,944,031 | 54,944,031 |
| :---: | :---: | :---: | :---: |
| T91 | Reimbursements to Towns for Private TaxExempt Property | 109,889,434 | 109,889,434 |
| T92 | Reimbursement Property Tax - Disability Exemption | 364,713 | 364,713 |
| T93 | Distressed Municipalities | 1,500,000 | 1,500,000 |
| T94 | Property Tax Relief Elderly Freeze Program | 40,000 | 40,000 |
| T95 | Property Tax Relief for Veterans | 2,708,107 | 2,708,107 |
| T96 | Municipal Revenue Sharing | 36,819,135 | 36,819,135 |
| T97 | Municipal Transition | 29,596,908 | 32,331,732 |
| T98 | Municipal Stabilization Grant | 37,753,335 | 37,753,335 |
| T99 | Municipal Restructuring | 7,300,000 | 7,300,000 |
| T100 | AGENCY TOTAL | 322,408,637 | 328,850,423 |
| T101 |  |  |  |
| T102 | DEPARTMENT OF VETERANS' AFFAIRS |  |  |
| T103 | Personal Services | 19,375,575 | 20,415,930 |
| T104 | Other Expenses | 2,903,207 | 2,903,207 |
| T105 | SSMF Administration | 511,396 | 511,396 |
| T106 | Burial Expenses | 6,666 | 6,666 |
| T107 | Headstones | 307,834 | 307,834 |
| T108 | AGENCY TOTAL | 23,104,678 | 24,145,033 |
| T109 |  |  |  |
| T110 | DEPARTMENT OF ADMINISTRATIVE SERVICES |  |  |
| T111 | Personal Services | 48,933,645 | 51,482,515 |
| T112 | Other Expenses | 30,143,935 | 31,181,530 |
| T113 | Loss Control Risk Management | 92,634 | 92,634 |
| T114 | Employees' Review Board | 17,611 | 17,611 |
| T115 | Surety Bonds for State Officials and Employees | 69,000 | 73,500 |
| T116 | Refunds Of Collections | 21,453 | 21,453 |
| T117 | Rents and Moving | 10,571,577 | 10,571,577 |
| T118 | W. C. Administrator | 5,000,000 | 5,000,000 |
| T119 | State Insurance and Risk Mgmt Operations | 12,239,855 | 12,239,855 |
| T120 | IT Services | 13,919,176 | 16,325,576 |
| T121 | Firefighters Fund | 400,000 | 400,000 |
| T122 | AGENCY TOTAL | 121,408,886 | 127,406,251 |
| T123 |  |  |  |

Substitute Bill No. 7148


Substitute Bill No. 7148

| T160 | Fire Training School - Hartford | 169,336 | 169,336 |
| :---: | :---: | :---: | :---: |
| T161 | Fire Training School - Middletown | 68,470 | 68,470 |
| T162 | Fire Training School - Stamford | 55,432 | 55,432 |
| T163 | AGENCY TOTAL | 184,142,433 | 187,995,569 |
| T164 |  |  |  |
| T165 | MILITARY DEPARTMENT |  |  |
| T166 | Personal Services | 2,777,206 | 2,945,438 |
| T167 | Other Expenses | 2,171,221 | 2,171,221 |
| T168 | Honor Guards | 469,000 | 469,000 |
| T169 | Veteran's Service Bonuses | 93,333 | 93,333 |
| T170 | AGENCY TOTAL | 5,510,760 | 5,678,992 |
| T171 |  |  |  |
| T172 | DEPARTMENT OF CONSUMER PROTECTION |  |  |
| T173 | Personal Services | 13,260,897 | 14,013,498 |
| T174 | Other Expenses | 1,153,928 | 1,148,428 |
| T175 | AGENCY TOTAL | 14,414,825 | 15,161,926 |
| T176 |  |  |  |
| T177 | LABOR DEPARTMENT |  |  |
| T178 | Personal Services | 9,010,063 | 9,523,180 |
| T179 | Other Expenses | 1,014,985 | 1,014,985 |
| T180 | CETC Workforce | 562,744 | 567,979 |
| T181 | Workforce Investment Act | 33,082,628 | 33,082,628 |
| T182 | Job Funnels Projects | 700,000 | 700,000 |
| T183 | Connecticut's Youth Employment Program | 5,000,040 | 5,000,096 |
| T184 | Jobs First Employment Services | 12,521,662 | 12,562,412 |
| T185 | Apprenticeship Program | 482,706 | 499,921 |
| T186 | Connecticut Career Resource Network | 111,327 | 116,385 |
| T187 | STRIVE | 76,058 | 76,058 |
| T188 | Opportunities for Long Term Unemployed | 2,804,229 | 2,804,573 |
| T189 | Veterans' Opportunity Pilot | 233,070 | 240,823 |
| T190 | Second Chance Initiative | 311,481 | 311,594 |
| T191 | Cradle To Career | 100,000 | 100,000 |
| T192 | New Haven Jobs Funnel | 350,000 | 350,000 |
| T193 | Healthcare Apprenticeship Initiative | 500,000 | 500,000 |
| T194 | Manufacturing Pipeline Initiative | 2,001,332 | 2,003,251 |
| T195 | Paid Family Medical Leave | 5,170,575 |  |
| T196 | AGENCY TOTAL | 74,032,900 | 69,453,885 |
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|  |  |  | 6 of 60 |

Substitute Bill No. 7148

| T197 |  |  |  |
| :---: | :---: | :---: | :---: |
| T198 | COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES |  |  |
| T199 | Personal Services | 5,987,638 | 6,308,051 |
| T200 | Other Expenses | 286,958 | 286,958 |
| T201 | Martin Luther King, Jr. Commission | 5,977 | 5,977 |
| T202 | AGENCY TOTAL | 6,280,573 | 6,600,986 |
| T203 |  |  |  |
| T204 | CONSERVATION AND DEVELOPMENT |  |  |
| T205 |  |  |  |
| T206 | DEPARTMENT OF AGRICULTURE |  |  |
| T207 | Personal Services | 3,802,309 | 3,985,079 |
| T208 | Other Expenses | 800,959 | 800,959 |
| T209 | Senior Food Vouchers | 351,939 | 354,104 |
| T210 | Dairy Farmer - Agriculture Sustainability | 1,000,000 | 1,000,000 |
| T211 | WIC Coupon Program for Fresh Produce | 167,938 | 167,938 |
| T212 | AGENCY TOTAL | 6,123,145 | 6,308,080 |
| T213 |  |  |  |
| T214 | DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION |  |  |
| T215 | Personal Services | 19,915,349 | 20,881,883 |
| T216 | Other Expenses | 374,569 | 374,569 |
| T217 | Mosquito Control | 230,354 | 236,055 |
| T218 | State Superfund Site Maintenance | 399,577 | 399,577 |
| T219 | Laboratory Fees | 129,015 | 129,015 |
| T220 | Dam Maintenance | 118,956 | 124,850 |
| T221 | Emergency Spill Response | 6,511,519 | 6,763,389 |
| T222 | Solid Waste Management | 3,656,481 | 3,751,297 |
| T223 | Underground Storage Tank | 890,592 | 921,535 |
| T224 | Clean Air | 3,974,654 | 4,117,754 |
| T225 | Environmental Conservation | 4,856,000 | 5,010,909 |
| T226 | Environmental Quality | 8,562,360 | 8,898,044 |
| T227 | Fish Hatcheries | 2,115,785 | 2,161,194 |
| T228 | Interstate Environmental Commission | 3,333 | 3,333 |
| T229 | New England Interstate Water Pollution Commission | 26,554 | 26,554 |
| T230 | Northeast Interstate Forest Fire Compact | 3,082 | 3,082 |
| T231 | Connecticut River Valley Flood Control Commission | 30,295 | 30,295 |

[^0]Substitute Bill No. 7148

| T232 | Thames River Valley Flood Control Commission | 45,151 | 45,151 |
| :---: | :---: | :---: | :---: |
| T233 | AGENCY TOTAL | 51,843,626 | 53,878,486 |
| T234 |  |  |  |
| T235 | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT |  |  |
| T236 | Personal Services | 7,374,954 | 7,773,044 |
| T237 | Other Expenses | 664,382 | 664,382 |
| T238 | Spanish-American Merchants Association | 452,782 | 454,694 |
| T239 | Office of Military Affairs | 194,620 | 202,411 |
| T240 | CCAT-CT Manufacturing Supply Chain | 100,000 | 100,000 |
| T241 | Capital Region Development Authority | 6,249,121 | 6,249,121 |
| T242 | AGENCY TOTAL | 15,035,859 | 15,443,652 |
| T243 |  |  |  |
| T244 | DEPARTMENT OF HOUSING |  |  |
| T245 | Personal Services | 1,877,176 | 1,953,445 |
| T246 | Other Expenses | 164,893 | 164,893 |
| T247 | Elderly Rental Registry and Counselors | 1,014,722 | 1,014,722 |
| T248 | Homeless Youth | 2,292,929 | 2,292,929 |
| T249 | Subsidized Assisted Living Demonstration | 2,612,000 | 2,678,000 |
| T250 | Congregate Facilities Operation Costs | 7,189,480 | 7,189,480 |
| T251 | Elderly Congregate Rent Subsidy | 1,942,424 | 1,942,424 |
| T252 | Housing/Homeless Services | 80,388,870 | 85,779,130 |
| T253 | Housing/Homeless Services - Municipality | 575,226 | 575,226 |
| T254 | AGENCY TOTAL | 98,057,720 | 103,590,249 |
| T255 |  |  |  |
| T256 | AGRICULTURAL EXPERIMENT STATION |  |  |
| T257 | Personal Services | 5,755,367 | 6,012,727 |
| T258 | Other Expenses | 865,032 | 865,032 |
| T259 | Mosquito and Tick Disease Prevention | 512,276 | 522,880 |
| T260 | Wildlife Disease Prevention | 95,809 | 99,149 |
| T261 | AGENCY TOTAL | 7,228,484 | 7,499,788 |
| T262 |  |  |  |
| T263 | HEALTH |  |  |
| T264 |  |  |  |
| T265 | DEPARTMENT OF PUBLIC HEALTH |  |  |
| T266 | Personal Services | 34,663,333 | 36,457,261 |
| T267 | Other Expenses | 7,605,696 | 7,608,342 |
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Substitute Bill No. 7148


Substitute Bill No. 7148

| T304 | Housing Supports and Services | 22,966,163 | 22,966,163 |
| :---: | :---: | :---: | :---: |
| T305 | Managed Service System | 55,724,095 | 56,133,880 |
| T306 | Legal Services | 706,179 | 706,179 |
| T307 | Connecticut Mental Health Center | 7,848,323 | 7,848,323 |
| T308 | Professional Services | 12,900,697 | 12,900,697 |
| T309 | General Assistance Managed Care | 40,377,409 | 40,722,054 |
| T310 | Workers' Compensation Claims | 14,493,430 | 15,021,165 |
| T311 | Nursing Home Screening | 652,784 | 652,784 |
| T312 | Young Adult Services | 76,675,067 | 77,970,521 |
| T313 | TBI Community Services | 8,385,284 | 8,452,441 |
| T314 | Behavioral Health Medications | 6,720,754 | 6,720,754 |
| T315 | Medicaid Adult Rehabilitation Option | 4,184,260 | 4,184,260 |
| T316 | Discharge and Diversion Services | 24,216,478 | 24,216,478 |
| T317 | Home and Community Based Services | 20,980,076 | 22,220,669 |
| T318 | Nursing Home Contract | 409,594 | 409,594 |
| T319 | Katie Blair House | 15,150 | 15,150 |
| T320 | Forensic Services | 10,145,246 | 10,275,522 |
| T321 | Grants for Substance Abuse Services | 17,913,225 | 17,913,225 |
| T322 | Grants for Mental Health Services | 66,316,598 | 66,316,598 |
| T323 | Employment Opportunities | 8,791,514 | 8,791,514 |
| T324 | AGENCY TOTAL | 622,883,089 | 643,321,917 |
| T325 |  |  |  |
| T326 | PSYCHIATRIC SECURITY REVIEW BOARD |  |  |
| T327 | Personal Services | 284,612 | 299,756 |
| T328 | Other Expenses | 25,068 | 25,068 |
| T329 | AGENCY TOTAL | 309,680 | 324,824 |
| T330 |  |  |  |
| T331 | HUMAN SERVICES |  |  |
| T332 |  |  |  |
| T333 | DEPARTMENT OF SOCIAL SERVICES |  |  |
| T334 | Personal Services | 132,339,071 | 139,336,819 |
| T335 | Other Expenses | 154,304,427 | 147,763,485 |
| T336 | Genetic Tests in Paternity Actions | 81,906 | 81,906 |
| T337 | HUSKY B Program | 8,870,000 | 14,830,000 |
| T338 | Medicaid | 2,672,755,000 | 2,780,819,000 |
| T339 | Old Age Assistance | 42,600,000 | 43,550,000 |
| T340 | Aid To The Blind | 529,100 | 523,900 |
| T341 | Aid To The Disabled | 59,690,000 | 59,660,000 |
| LCO $\substack{\begin{subarray}{c}{\text { \{l\|PRDFS11HCOUSERSIBARRYJNIWSI2019HB-07148- } \\ \text { R01-HB. docx }\}} }} \end{subarray}$ |  |  | 10 of 60 |

Substitute Bill No. 7148

| T342 | Temporary Family Assistance - TANF | 62,230,000 | 60,870,000 |
| :---: | :---: | :---: | :---: |
| T343 | Emergency Assistance | 1 | 1 |
| T344 | Food Stamp Training Expenses | 9,832 | 9,832 |
| T345 | DMHAS-Disproportionate Share | 108,935,000 | 108,935,000 |
| T346 | Connecticut Home Care Program | 36,870,000 | 36,960,000 |
| T347 | Human Resource Development-Hispanic Programs | 1,206,885 | 1,206,885 |
| T348 | Community Residential Services | 623,412,127 | 639,014,602 |
| T349 | Safety Net Services | 1,334,544 | 1,334,544 |
| T350 | Refunds Of Collections | 94,699 | 94,699 |
| T351 | Services for Persons With Disabilities | 276,362 | 276,362 |
| T352 | Nutrition Assistance | 749,040 | 749,040 |
| T353 | State Administered General Assistance | 17,810,000 | 17,470,000 |
| T354 | Connecticut Children's Medical Center | 10,125,737 | 10,125,737 |
| T355 | Community Services | 275,376 | 275,376 |
| T356 | Human Service Infrastructure Community Action Program | 3,292,432 | 3,292,432 |
| T357 | Teen Pregnancy Prevention | 1,255,827 | 1,255,827 |
| T358 | Domestic Violence Shelters | 5,289,049 | 5,289,049 |
| T359 | Hospital Supplemental Payments | 453,331,102 | 453,331,102 |
| T360 | Teen Pregnancy Prevention - Municipality | 98,281 | 98,281 |
| T361 | AGENCY TOTAL | 4,397,765,798 | 4,527,153,879 |
| T362 |  |  |  |
| T363 | DEPARTMENT OF REHABILITATION SERVICES |  |  |
| T364 | Personal Services | 6,961,374 | 7,345,000 |
| T365 | Other Expenses | 1,422,517 | 1,422,517 |
| T366 | Educational Aid for Blind and Visually Handicapped Children | 4,145,301 | 4,337,011 |
| T367 | Employment Opportunities - Blind \& Disabled | 1,021,990 | 1,021,990 |
| T368 | Vocational Rehabilitation - Disabled | 7,279,075 | 7,279,075 |
| T369 | Supplementary Relief and Services | 44,847 | 44,847 |
| T370 | Special Training for the Deaf Blind | 265,269 | 265,269 |
| T371 | Connecticut Radio Information Service | 20,194 | 20,194 |
| T372 | Independent Living Centers | 612,725 | 612,725 |
| T373 | Programs for Senior Citizens | 3,278,743 | 3,278,743 |
| T374 | Elderly Nutrition | 2,626,390 | 2,626,390 |
| T375 | AGENCY TOTAL | 27,678,425 | 28,253,761 |

Substitute Bill No. 7148

| T376 |  |  |  |
| :---: | :---: | :---: | :---: |
| T377 | EDUCATION |  |  |
| T378 |  |  |  |
| T379 | DEPARTMENT OF EDUCATION |  |  |
| T380 | Personal Services | 16,589,546 | 17,434,577 |
| T381 | Other Expenses | 3,020,381 | 3,020,381 |
| T382 | Development of Mastery Exams Grades 4, 6, and 8 | 10,449,592 | 10,490,334 |
| T383 | Primary Mental Health | 345,288 | 345,288 |
| T384 | Adult Education Action | 194,534 | 194,534 |
| T385 | Neighborhood Youth Centers | 438,866 | 438,866 |
| T386 | Sheff Settlement | 10,250,966 | 10,277,534 |
| T387 | Regional Vocational-Technical School System | 135,153,018 | 140,398,647 |
| T388 | Commissioner's Network | 10,009,398 | 10,009,398 |
| T389 | Local Charter Schools | 630,000 | 690,000 |
| T390 | Talent Development | 2,164,593 | 2,183,986 |
| T391 | School-Based Diversion Initiative | 900,000 | 900,000 |
| T392 | Technical High Schools Other Expenses | 22,668,577 | 22,668,577 |
| T393 | EdSight | 1,095,806 | 1,100,273 |
| T394 | Sheff Transportation | 44,750,421 | 45,781,798 |
| T395 | Curriculum and Standards | 2,215,782 | 2,215,782 |
| T396 | American School For The Deaf | 7,857,514 | 7,857,514 |
| T397 | Regional Education Services | 262,500 | 262,500 |
| T398 | Family Resource Centers | 5,802,710 | 5,802,710 |
| T399 | Charter Schools | 120,622,500 | 124,678,750 |
| T400 | Child Nutrition State Match | 2,354,000 | 2,354,000 |
| T401 | Health Foods Initiative | 4,151,463 | 4,151,463 |
| T402 | Vocational Agriculture | 14,952,000 | 15,124,200 |
| T403 | Adult Education | 20,383,960 | 20,383,960 |
| T404 | Health and Welfare Services Pupils Private Schools | 3,438,415 | 3,438,415 |
| T405 | Education Equalization Grants | 2,054,281,297 | 2,094,733,975 |
| T406 | Bilingual Education | 3,177,112 | 3,177,112 |
| T407 | Priority School Districts | 37,150,868 | 37,150,868 |
| T408 | Interdistrict Cooperation | 1,537,500 | 1,537,500 |
| T409 | School Breakfast Program | 2,158,900 | 2,158,900 |
| T410 | Excess Cost - Student Based | 140,619,782 | 140,619,782 |
| T411 | Open Choice Program | 26,835,214 | 27,682,027 |

Substitute Bill No. 7148

| T412 | Magnet Schools | 304,204,848 | 306,033,302 |
| :---: | :---: | :---: | :---: |
| T413 | After School Program | 5,720,695 | 5,720,695 |
| T414 | AGENCY TOTAL | 3,016,388,046 | 3,071,017,648 |
| T415 |  |  |  |
| T416 | OFFICE OF EARLY CHILDHOOD |  |  |
| T417 | Personal Services | 8,655,055 | 9,156,554 |
| T418 | Other Expenses | 388,987 | 388,987 |
| T419 | Birth to Three | 22,845,964 | 23,452,407 |
| T420 | Evenstart | 295,456 | 295,456 |
| T421 | 2Gen - TANF | 412,500 | 412,500 |
| T422 | Nurturing Families Network | 10,278,822 | 10,278,822 |
| T423 | Head Start Services | 5,083,238 | 5,083,238 |
| T424 | Care4Kids TANF/CCDF | 54,627,096 | 59,527,096 |
| T425 | Child Care Quality Enhancements | 6,855,033 | 6,855,033 |
| T426 | Early Head Start-Child Care Partnership | 1,130,750 | 100,000 |
| T427 | Early Care and Education | 127,798,399 | 127,798,399 |
| T428 | Smart Start | 3,325,000 | 3,325,000 |
| T429 | AGENCY TOTAL | 241,696,300 | 246,673,492 |
| T430 |  |  |  |
| T431 | STATE LIBRARY |  |  |
| T432 | Personal Services | 5,098,798 | 5,364,021 |
| T433 | Other Expenses | 421,879 | 421,879 |
| T434 | State-Wide Digital Library | 1,575,174 | 1,575,174 |
| T435 | Interlibrary Loan Delivery Service | 256,795 | 266,392 |
| T436 | Legal/Legislative Library Materials | 574,540 | 574,540 |
| T437 | Support Cooperating Library Service Units | 124,402 | 124,402 |
| T438 | Connecticard Payments | 703,638 | 703,638 |
| T439 | AGENCY TOTAL | 8,755,226 | 9,030,046 |
| T440 |  |  |  |
| T441 | OFFICE OF HIGHER EDUCATION |  |  |
| T442 | Personal Services | 1,477,763 | 1,535,334 |
| T443 | Other Expenses | 66,466 | 66,466 |
| T444 | Minority Advancement Program | 1,614,726 | 1,619,090 |
| T445 | National Service Act | 239,668 | 244,912 |
| T446 | Minority Teacher Incentive Program | 320,134 | 320,134 |
| T447 | Roberta B. Willis Scholarship Fund | 33,388,637 | 33,388,637 |
| T448 | AGENCY TOTAL | 37,107,394 | 37,174,573 |
| T449 |  |  |  |

Substitute Bill No. 7148


Substitute Bill No. 7148

| T486 | Workers' Compensation Claims | $30,008,856$ | $31,115,914$ |
| :--- | :--- | ---: | ---: |
| T487 | Inmate Medical Services | $85,640,077$ | $87,970,535$ |
| T488 | Board of Pardons and Paroles | $6,567,994$ | $6,927,233$ |
| T489 | STRIDE | 73,342 | 73,342 |
| T490 | Aid to Paroled and Discharged Inmates | 3,000 | 3,000 |
| T491 | Legal Services To Prisoners | 797,000 | 797,000 |
| T492 | Volunteer Services | 87,725 | 87,725 |
| T493 | Community Support Services | $34,129,544$ | $34,129,544$ |
| T494 | AGENCY TOTAL | $616,476,576$ | $643,581,895$ |
| T495 |  |  |  |
| T496 | DEPARTMENT OF CHILDREN AND |  |  |
| FAMILIES |  |  |  |
| T497 | Personal Services | $269,468,513$ | $279,496,655$ |
| T498 | Other Expenses | $10,470,082$ | $29,160,237$ |
| T499 | Workers' Compensation Claims | 946,451 | 946,413 |
| T500 | Family Support Services | $13,120,002$ | $15,812,975$ |
| T501 | Differential Response System | $1,646,024$ | $1,646,024$ |
| T502 | Regional Behavioral Health Consultation | $1,415,723$ | $1,415,723$ |
| T503 | Health Assessment and Consultation | $16,182,464$ | $16,182,464$ |
| T504 | Grants for Psychiatric Clinics for Children | $7,275,589$ | $7,275,589$ |
| T505 | Day Treatment Centers for Children | $9,874,101$ | $9,874,101$ |
| T506 | Child Abuse and Neglect Intervention | $7,527,785$ | $7,527,785$ |
| T507 | Community Based Prevention Programs | $3,745,395$ | $3,745,395$ |
| T508 | Family Violence Outreach and Counseling | $19,886,064$ | $19,886,064$ |
| T509 | Supportive Housing | $1,904,652$ | $1,952,268$ |
| T510 | No Nexus Special Education | $6,593,987$ | $6,593,987$ |
| T511 | Family Preservation Services | $8,629,640$ | $8,629,640$ |
| T512 | Substance Abuse Treatment | $2,560,026$ | $2,560,026$ |
| T513 | Child Welfare Support Services | $102,078,733$ | $104,750,134$ |
| T514 | Board and Care for Children - Adoption | $89,246,712$ | $135,981,796$ |
| T515 | Board and Care for Children - Foster | $88,983,554$ |  |
| T516 | Board and Care for Children - Short-term and |  |  |
| Residential | $5,885,205$ | $5,885,205$ |  |
| T517 | Individualized Family Supports | $2,626,772$ |  |
| T518 | Community Kidcare |  |  |
| T519 | Covenant to Care | $4,, 221,621$ | $44,103,938$ |
| T520 | Juvenile Review Boards | 161,412 |  |
| T521 | Youth Service Bureaus | $1,315,147$ |  |
|  |  |  |  |

Substitute Bill No. 7148

| T522 | Youth Service Bureau Enhancement | 593,973 | 593,973 |
| :---: | :---: | :---: | :---: |
| T523 | Youth Service Bureau Enhancement | 500,000 | 500,000 |
| T524 | AGENCY TOTAL | 793,037,519 | 807,765,728 |
| T525 |  |  |  |
| T526 | JUDICIAL |  |  |
| T527 |  |  |  |
| T528 | JUDICIAL DEPARTMENT |  |  |
| T529 | Personal Services | 339,801,606 | 353,827,190 |
| T530 | Other Expenses | 59,839,025 | 59,839,025 |
| T531 | Forensic Sex Evidence Exams | 1,348,010 | 1,348,010 |
| T532 | Alternative Incarceration Program | 50,257,733 | 50,257,733 |
| T533 | Justice Education Center, Inc. | 469,714 | 469,714 |
| T534 | Juvenile Alternative Incarceration | 20,063,056 | 20,063,056 |
| T535 | Probate Court | 7,200,000 | 12,500,000 |
| T536 | Workers' Compensation Claims | 6,042,106 | 6,042,106 |
| T537 | Youthful Offender Services | 9,725,677 | 9,725,677 |
| T538 | Victim Security Account | 8,792 | 8,792 |
| T539 | Children of Incarcerated Parents | 493,728 | 493,728 |
| T540 | Legal Aid | 1,397,144 | 1,397,144 |
| T541 | Youth Violence Initiative | 1,939,758 | 1,939,758 |
| T542 | Youth Services Prevention | 3,211,078 | 3,211,078 |
| T543 | Children's Law Center | 92,445 | 92,445 |
| T544 | Juvenile Planning | 430,000 | 430,000 |
| T545 | Juvenile Justice Outreach Services | 19,961,142 | 19,455,142 |
| T546 | Board and Care for Children - Short-term and Residential | 7,798,474 | 7,732,474 |
| T547 | AGENCY TOTAL | 530,079,488 | 548,833,072 |
| T548 |  |  |  |
| T549 | PUBLIC DEFENDER SERVICES COMMISSION |  |  |
| T550 | Personal Services | 40,153,930 | 42,299,163 |
| T551 | Other Expenses | 1,181,163 | 1,181,163 |
| T552 | Assigned Counsel - Criminal | 22,442,284 | 22,442,284 |
| T553 | Expert Witnesses | 2,875,604 | 2,875,604 |
| T554 | Training And Education | 119,748 | 119,748 |
| T555 | AGENCY TOTAL | 66,772,729 | 68,917,962 |
| T556 |  |  |  |
| T557 | NON-FUNCTIONAL |  |  |

Substitute Bill No. 7148

| T558 |  |  |  |
| :--- | :--- | ---: | ---: |
| T559 | DEBT SERVICE - STATE TREASURER |  |  |
| T560 | Debt Service | $1,906,900,160$ | $1,997,208,185$ |
| T561 | UConn 2000 - Debt Service | $216,225,089$ | $234,906,539$ |
| T562 | CHEFA Day Care Security | $118,400,000$ | $5,500,000$ |
| T563 | Pension Obligation Bonds - TRB | $118,400,521$ |  |
| T564 | Municipal Restructuring | $2,292,696,625$ | $56,314,629$ |
| T565 | AGENCY TOTAL | $2,412,329,874$ |  |
| T566 |  |  |  |
| T567 | STATE COMPTROLLER - <br> MISCELLANEOUS |  |  |
| T568 | Nonfunctional - Change to Accruals | $11,111,545$ | $22,326,243$ |
| T569 |  |  |  |
| T570 | STATE COMPTROLLER - FRINGE <br> BENEFITS |  |  |
| T571 | Unemployment Compensation | $6,132,100$ | $4,974,400$ |
| T572 | State Employees Retirement Contributions | $1,274,254,537$ | $1,381,080,647$ |
| T573 | Higher Education Alternative Retirement <br> System | $24,034,700$ | $24,034,700$ |
| T574 | Pensions and Retirements - Other Statutory | $1,974,003$ | $2,029,134$ |
| T575 | Judges and Compensation Commissioners <br> Retirement | $27,010,989$ | $28,522,111$ |
| T576 | Insurance - Group Life | $8,514,800$ | $8,770,200$ |
| T577 | Employers Social Security Tax | $209,337,350$ | $219,199,084$ |
| T578 | State Employees Health Service Cost | $683,934,327$ | $721,186,718$ |
| T579 | Retired State Employees Health Service Cost | $776,375,000$ | $847,748,500$ |
| T580 | Tuition Reimbursement - Training and Travel | $3,475,000$ | $3,508,500$ |
| T581 | Other Post Employment Benefits | $95,722,676$ | $83,597,545$ |
| T582 | SERS Defined Contribution Match | $2,136,301$ | $3,240,236$ |
| T583 | AGENCY TOTAL | $3,112,901,783$ | $3,327,891,775$ |
| T584 |  |  |  |
| T585 | RESERVE FOR SALARY ADJUSTMENTS |  |  |
| T586 | Reserve For Salary Adjustments | $20,262,681,388$ |  |
| T587 |  |  |  |
| T588 | WORKERS' COMPENSATION CLAIMS - <br> ADMINISTRATIVE SERVICES |  |  |
| T589 | Workers' Compensation Claims |  |  |
| T590 |  |  | $23,893,500$ |
| T591 | TOTAL - GENERAL FUND |  |  |

Substitute Bill No. 7148

| T592 |  |  |  |
| :--- | :--- | ---: | ---: |
| T593 | LESS: |  |  |
| T594 |  |  |  |
| T595 | Unallocated Lapse | $-9,515,570$ | $-9,515,570$ |
| T596 | Unallocated Lapse - Judicial | $-5,000,000$ | $-5,000,000$ |
| T597 | Statewide Hiring Reduction - Executive | $-7,000,000$ | $-7,000,000$ |
| T598 | Achieve Labor Concessions | $-181,900,000$ | $-276,800,000$ |
| T599 | Contract Standards Board Savings Initiatives | $-5,000,000$ | $-15,000,000$ |
| T600 |  |  |  |
| T601 | NET - GENERAL FUND | $19,294,237,960$ | $19,949,365,818$ |

4 Sec. 2. (Effective July 1, 2019) The following sums are appropriated 5 from the SPECIAL TRANSPORTATION FUND for the annual periods 6 indicated for the purposes described.

| T602 |  | 2019-2020 | 2020-2021 |
| :---: | :---: | :---: | :---: |
| T603 | GENERAL GOVERNMENT |  |  |
| T604 |  |  |  |
| T605 | DEPARTMENT OF ADMINISTRATIVE SERVICES |  |  |
| T606 | State Insurance and Risk Mgmt Operations | 8,934,370 | 8,934,370 |
| T607 |  |  |  |
| T608 | REGULATION AND PROTECTION |  |  |
| T609 |  |  |  |
| T610 | DEPARTMENT OF MOTOR VEHICLES |  |  |
| T611 | Personal Services | 51,720,146 | 54,672,496 |
| T612 | Other Expenses | 15,405,556 | 15,405,556 |
| T613 | Equipment | 468,756 | 468,756 |
| T614 | Commercial Vehicle Information Systems and Networks Project | 324,676 | 324,676 |
| T615 | AGENCY TOTAL | 67,919,134 | 70,871,484 |
| T616 |  |  |  |
| T617 | CONSERVATION AND DEVELOPMENT |  |  |
| T618 |  |  |  |
| T619 | DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION |  |  |
| T620 | Personal Services | 2,051,204 | 2,163,394 |
| T621 | Other Expenses | 701,974 | 701,974 |
| T622 | AGENCY TOTAL | 2,753,178 | 2,865,368 |
|  | LCO$\substack{\text { \{l\|PRDFS1 } 1 \text { HCOUSERSIBARR } \\ \text { RO1-HB. } \\ \text { docx }\}}$ | 019HB-07148- | 18 of 60 |

Substitute Bill No. 7148

| T623 |  |  |  |
| :---: | :---: | :---: | :---: |
| T624 | TRANSPORTATION |  |  |
| T625 |  |  |  |
| T626 | DEPARTMENT OF TRANSPORTATION |  |  |
| T627 | Personal Services | 186,124,456 | 196,125,739 |
| T628 | Other Expenses | 53,346,796 | 53,346,796 |
| T629 | Equipment | 1,341,329 | 1,341,329 |
| T630 | Minor Capital Projects | 449,639 | 449,639 |
| T631 | Highway Planning And Research | 3,060,131 | 3,060,131 |
| T632 | Rail Operations | 215,598,790 | 215,927,417 |
| T633 | Bus Operations | 196,616,501 | 201,522,710 |
| T634 | ADA Para-transit Program | 43,303,827 | 44,819,461 |
| T635 | Non-ADA Dial-A-Ride Program | 576,361 | 576,361 |
| T636 | Pay-As-You-Go Transportation Projects | 13,652,577 | 13,676,378 |
| T637 | Port Authority | 400,000 | 400,000 |
| T638 | Transportation to Work | 2,370,629 | 2,370,629 |
| T639 | AGENCY TOTAL | 716,841,036 | 733,616,590 |
| T640 |  |  |  |
| T641 | NON-FUNCTIONAL |  |  |
| T642 |  |  |  |
| T643 | DEBT SERVICE - STATE TREASURER |  |  |
| T644 | Debt Service | 690,580,233 | 756,638,231 |
| T645 |  |  |  |
| T646 | STATE COMPTROLLER MISCELLANEOUS |  |  |
| T647 | Nonfunctional - Change to Accruals | 1,181,008 | 1,296,031 |
| T648 |  |  |  |
| T649 | STATE COMPTROLLER - FRINGE BENEFITS |  |  |
| T650 | Unemployment Compensation | 203,548 | 203,548 |
| T651 | State Employees Retirement Contributions | 162,804,000 | 175,928,000 |
| T652 | Insurance - Group Life | 282,900 | 288,600 |
| T653 | Employers Social Security Tax | 16,480,444 | 17,231,545 |
| T654 | State Employees Health Service Cost | 51,256,845 | 54,600,417 |
| T655 | Other Post Employment Benefits | 6,102,527 | 5,239,027 |
| T656 | SERS Defined Contribution Match | 237,893 | 356,014 |
| T657 | AGENCY TOTAL | 237,368,157 | 253,847,151 |
| T658 |  |  |  |

Substitute Bill No. 7148

| T659 | RESERVE FOR SALARY ADJUSTMENTS |  |  |
| :--- | :--- | ---: | ---: |
| T660 | Reserve For Salary Adjustments | $1,932,200$ | $2,055,500$ |
| T661 |  |  |  |
| T662 | WORKERS' COMPENSATION CLAIMS - <br> ADMINISTRATIVE SERVICES |  |  |
| T663 | Workers' Compensation Claims | $6,723,297$ | $6,723,297$ |
| T664 |  |  |  |
| T665 | TOTAL - SPECIAL TRANSPORTATION <br> FUND | $1,734,232,613$ | $1,836,848,022$ |
| T666 |  |  |  |
| T667 | LESS: |  |  |
| T668 |  | $-12,000,000$ | $-12,000,000$ |
| T669 | Unallocated Lapse | $-19,700,000$ |  |
| T670 | Achieve Labor Concessions | $1,703,932,613$ | $1,805,148,022$ |
| T671 |  |  |  |
| T672 | NET - SPECIAL TRANSPORTATION FUND |  |  |

7 Sec. 3. (Effective July 1, 2019) The following sums are appropriated 8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for 9 the annual periods indicated for the purposes described.

| T673 |  | $2019-2020$ | $2020-2021$ |
| :--- | :--- | ---: | ---: |
| T674 | GENERAL GOVERNMENT |  |  |
| T675 |  |  |  |
| T676 | OFFICE OF POLICY AND MANAGEMENT |  |  |
| T677 | Grants To Towns | $49,972,796$ | $49,972,796$ |

10 Sec. 4. (Effective July 1, 2019) The following sums are appropriated 11 from the REGIONAL MARKET OPERATION FUND for the annual
12 periods indicated for the purposes described.

| T678 |  | $2019-2020$ | $2020-2021$ |
| :--- | :--- | ---: | ---: |
| T679 | CONSERVATION AND DEVELOPMENT |  |  |
| T680 |  |  |  |
| T681 | DEPARTMENT OF AGRICULTURE |  |  |
| T682 | Personal Services | 449,091 | 470,898 |
| T683 | Other Expenses | 273,007 | 273,007 |
| T684 | Fringe Benefits | 361,316 | 361,316 |

Substitute Bill No. 7148

| T685 | AGENCY TOTAL | $1,083,414$ | $1,105,221$ |
| :--- | :--- | ---: | ---: |
| T686 |  |  |  |
| T687 | NON-FUNCTIONAL |  |  |
| T688 |  |  |  |
| T689 | STATE COMPTROLLER - <br> MISCELLANEOUS | 1,264 | 1,636 |
| T690 | Nonfunctional - Change to Accruals | $1,084,678$ | $1,106,857$ |
| T691 | TOTAL - REGIONAL MARKET <br> OPERATION FUND |  |  |
| T692 |  |  |  |

13 Sec. 5. (Effective July 1, 2019) The following sums are appropriated 14 from the BANKING FUND for the annual periods indicated for the 15 purposes described.

| T693 |  | $2019-2020$ | $2020-2021$ |
| :--- | :--- | ---: | ---: |
| T694 | REGULATION AND PROTECTION |  |  |
| T695 |  |  |  |
| T696 | DEPARTMENT OF BANKING |  |  |
| T697 | Personal Services | $11,398,113$ | $11,924,323$ |
| T698 | Other Expenses | $4,535,297$ | $1,535,297$ |
| T699 | Equipment | $10,260,355$ | 44,900 |
| T700 | Fringe Benefits | 121,193 | $12,734,844$ |
| T701 | Indirect Overhead | $23,359,858$ | $24,360,557$ |
| T702 | AGENCY TOTAL |  |  |
| T703 |  |  |  |
| T704 | LABOR DEPARTMENT | 475,000 | 475,000 |
| T705 | Opportunity Industrial Centers | $1,425,000$ | $1,425,000$ |
| T706 | Customized Services |  |  |
| T707 | AGENCY TOTAL |  |  |
| T708 |  |  |  |
| T709 | CONSERVATION AND DEVELOPMENT |  |  |
| T710 |  |  | 670,000 |
| T711 | DEPARTMENT OF HOUSING |  |  |
| T712 | Fair Housing |  |  |
| T713 |  |  |  |
| T714 | NON-FUNCTIONAL |  |  |
| T715 |  |  |  |

Substitute Bill No. 7148

| T716 | STATE COMPTROLLER - <br> MISCELLANEOUS |  |  |
| :--- | :--- | ---: | ---: |
| T717 | Nonfunctional - Change to Accruals | 37,367 | 39,541 |
| T718 |  |  |  |
| T719 | TOTAL - BANKING FUND | $25,492,225$ | $26,495,098$ |

16 Sec. 6. (Effective July 1, 2019) The following sums are appropriated
17 from the INSURANCE FUND for the annual periods indicated for the 18 purposes described.

| T720 |  | $2019-2020$ | $2020-2021$ |
| :--- | :--- | ---: | ---: |
| T721 | GENERAL GOVERNMENT |  |  |
| T722 |  |  |  |
| T723 | OFFICE OF POLICY AND MANAGEMENT |  |  |
| T724 | Personal Services | 332,056 | 349,339 |
| T725 | Other Expenses | 6,012 | 6,012 |
| T726 | Fringe Benefits | 574,448 | 251,038 |
| T727 | AGENCY TOTAL |  | 606,389 |
| T728 |  |  |  |
| T729 | REGULATION AND PROTECTION |  |  |
| T730 |  | $14,649,306$ | $15,496,303$ |
| T731 | INSURANCE DEPARTMENT | $1,850,916$ | $1,725,916$ |
| T732 | Personal Services | 52,500 | 52,500 |
| T733 | Other Expenses | $13,138,962$ | $13,898,634$ |
| T734 | Equipment | 228,468 | 228,468 |
| T735 | Fringe Benefits | $29,920,152$ | $31,401,821$ |
| T736 | Indirect Overhead |  |  |
| T737 | AGENCY TOTAL |  |  |
| T738 |  |  |  |
| T739 | OFFICE OF THE HEALTHCARE |  |  |
| ADVOCATE | Personal Services | $1,573,775$ | $1,655,805$ |
| T741 | Other Expenses | 245,000 | 245,000 |
| T742 | Equipment | 5,000 | 5,000 |
| T743 | Fringe Benefits | $1,544,438$ | $1,626,111$ |
| T744 | Indirect Overhead | 100 | 100 |
| T745 | AGENCY TOTAL |  | $3,532,016$ |
| T746 |  |  |  |

Substitute Bill No. 7148

| T747 | CONSERVATION AND DEVELOPMENT |  |  |
| :---: | :---: | :---: | :---: |
| T748 |  |  |  |
| T749 | DEPARTMENT OF HOUSING |  |  |
| T750 | Crumbling Foundations | 146,000 | 156,000 |
| T751 |  |  |  |
| T752 | HEALTH |  |  |
| T753 |  |  |  |
| T754 | DEPARTMENT OF PUBLIC HEALTH |  |  |
| T755 | Needle and Syringe Exchange Program | 460,741 | 460,741 |
| T756 | Children's Health Initiatives | 2,963,506 | 2,988,430 |
| T757 | AIDS Services | 4,987,064 | 4,987,064 |
| T758 | Breast and Cervical Cancer Detection and Treatment | 2,170,035 | 2,189,256 |
| T759 | Immunization Services | 53,664,013 | 60,883,073 |
| T760 | X-Ray Screening and Tuberculosis Care | 965,148 | 965,148 |
| T761 | Venereal Disease Control | 197,341 | 197,341 |
| T762 | AGENCY TOTAL | 65,407,848 | 72,671,053 |
| T763 |  |  |  |
| T764 | OFFICE OF HEALTH STRATEGY |  |  |
| T765 | Personal Services | 966,086 | 1,021,026 |
| T766 | Other Expenses | 2,136,767 | 2,136,767 |
| T767 | Equipment | 10,000 | 10,000 |
| T768 | Fringe Benefits | 815,093 | 860,664 |
| T769 | AGENCY TOTAL | 3,927,946 | 4,028,457 |
| T770 |  |  |  |
| T771 | DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES |  |  |
| T772 | Managed Service System | 412,377 | 412,377 |
| T773 |  |  |  |
| T774 | HUMAN SERVICES |  |  |
| T775 |  |  |  |
| T776 | DEPARTMENT OF REHABILITATION SERVICES |  |  |
| T777 | Fall Prevention | 377,955 | 377,955 |
| T778 |  |  |  |
| T779 | NON-FUNCTIONAL |  |  |
| T780 |  |  |  |
| T781 | STATE COMPTROLLER MISCELLANEOUS |  |  |

Substitute Bill No. 7148

| T782 | Nonfunctional - Change to Accruals | 61,673 | 71,133 |
| :--- | :--- | ---: | ---: |
| T783 |  |  |  |
| T784 | TOTAL - INSURANCE FUND | $104,196,680$ | $113,257,201$ |

19 Sec. 7. (Effective July 1, 2019) The following sums are appropriated 20 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL 21 FUND for the annual periods indicated for the purposes described.

| T785 |  | 2019-2020 | 2020-2021 |
| :---: | :---: | :---: | :---: |
| T786 | REGULATION AND PROTECTION |  |  |
| T787 |  |  |  |
| T788 | OFFICE OF CONSUMER COUNSEL |  |  |
| T789 | Personal Services | 1,349,679 | 1,414,178 |
| T790 | Other Expenses | 332,907 | 332,907 |
| T791 | Equipment | 2,200 | 2,200 |
| T792 | Fringe Benefits | 1,228,208 | 1,286,902 |
| T793 | Indirect Overhead | 40,568 | 40,568 |
| T794 | AGENCY TOTAL | 2,953,562 | 3,076,755 |
| T795 |  |  |  |
| T796 | CONSERVATION AND DEVELOPMENT |  |  |
| T797 |  |  |  |
| T798 | DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION |  |  |
| T799 | Personal Services | 12,333,038 | 12,837,077 |
| T800 | Other Expenses | 1,479,367 | 1,479,367 |
| T801 | Equipment | 19,500 | 19,500 |
| T802 | Fringe Benefits | 10,603,413 | 11,039,886 |
| T803 | Indirect Overhead | 100 | 100 |
| T804 | AGENCY TOTAL | 24,435,418 | 25,375,930 |
| T805 |  |  |  |
| T806 | NON-FUNCTIONAL |  |  |
| T807 |  |  |  |
| T808 | STATE COMPTROLLER MISCELLANEOUS |  |  |
| T809 | Nonfunctional - Change to Accruals | 37,296 | 42,640 |
| T810 |  |  |  |
| T811 | TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND | 27,426,276 | 28,495,325 |

Sec. 8. (Effective July 1, 2019) The following sums are appropriated from the WORKERS' COMPENSATION FUND for the annual periods indicated for the purposes described.

| T812 |  | 2019-2020 | 2020-2021 |
| :---: | :---: | :---: | :---: |
| T813 | GENERAL GOVERNMENT |  |  |
| T814 |  |  |  |
| T815 | DIVISION OF CRIMINAL JUSTICE |  |  |
| T816 | Personal Services | 387,926 | 408,464 |
| T817 | Other Expenses | 10,428 | 10,428 |
| T818 | Fringe Benefits | 407,322 | 428,887 |
| T819 | AGENCY TOTAL | 805,676 | 847,779 |
| T820 |  |  |  |
| T821 | REGULATION AND PROTECTION |  |  |
| T822 |  |  |  |
| T823 | LABOR DEPARTMENT |  |  |
| T824 | Occupational Health Clinics | 689,452 | 691,122 |
| T825 |  |  |  |
| T826 | WORKERS' COMPENSATION COMMISSION |  |  |
| T827 | Personal Services | 10,648,775 | 10,971,397 |
| T828 | Other Expenses | 2,799,545 | 2,709,545 |
| T829 | Equipment | 1 | 1 |
| T830 | Fringe Benefits | 10,222,827 | 10,533,241 |
| T831 | Indirect Overhead | 635,967 | 635,967 |
| T832 | AGENCY TOTAL | 24,307,115 | 24,850,151 |
| T833 |  |  |  |
| T834 | HUMAN SERVICES |  |  |
| T835 |  |  |  |
| T836 | DEPARTMENT OF REHABILITATION SERVICES |  |  |
| T837 | Personal Services | 532,952 | 556,240 |
| T838 | Other Expenses | 53,822 | 53,822 |
| T839 | Rehabilitative Services | 1,111,913 | 1,111,913 |
| T840 | Fringe Benefits | 493,567 | 515,134 |
| T841 | AGENCY TOTAL | 2,192,254 | 2,237,109 |
| T842 |  |  |  |
| T843 | NON-FUNCTIONAL |  |  |

Substitute Bill No. 7148

| T844 |  |  |  |
| :--- | :--- | ---: | ---: |
| T845 | STATE COMPTROLLER - <br> MISCELLANEOUS |  |  |
| T846 | Nonfunctional - Change to Accruals | 29,681 | 27,484 |
| T847 |  |  |  |
| T848 | TOTAL - WORKERS' COMPENSATION <br> FUND | $28,024,178$ | $28,653,645$ |

25 Sec. 9. (Effective July 1, 2019) The following sums are appropriated 26 from the CRIMINAL INJURIES COMPENSATION FUND for the 27 annual periods indicated for the purposes described.

| T849 |  | $2019-2020$ | $2020-2021$ |
| :--- | :--- | ---: | ---: |
| T850 | JUDICIAL |  |  |
| T851 |  |  |  |
| T852 | JUDICIAL DEPARTMENT |  |  |
| T853 | Criminal Injuries Compensation | $2,934,088$ | $2,934,088$ |

28 Sec. 10. (Effective July 1, 2019) The following sums are appropriated 29 from the TOURISM FUND for the annual periods indicated for the 30 purposes described.


Substitute Bill No. 7148

| T870 | Arts Commission | $1,497,298$ | $1,497,298$ |
| :--- | :--- | ---: | ---: |
| T871 | Art Museum Consortium | 287,313 | 287,313 |
| T872 | Litchfield Jazz Festival | 29,000 | 29,000 |
| T873 | Arte Inc. | 20,735 | 20,735 |
| T874 | CT Virtuosi Orchestra | 15,250 | 15,250 |
| T875 | Barnum Museum | 20,735 | 20,735 |
| T876 | Various Grants | 393,856 | 393,856 |
| T877 | Greater Hartford Arts Council | 74,079 | 74,079 |
| T878 | Stepping Stones Museum for Children | 30,863 | 30,863 |
| T879 | Maritime Center Authority | 303,705 | 303,705 |
| T880 | Connecticut Humanities Council | 850,000 | 850,000 |
| T881 | Amistad Committee for the Freedom Trail | 36,414 | 36,414 |
| T882 | New Haven Festival of Arts and Ideas | 414,511 | 414,511 |
| T883 | New Haven Arts Council | 52,000 | 52,000 |
| T884 | Beardsley Zoo | 253,879 | 253,879 |
| T885 | Mystic Aquarium | 322,397 | 322,397 |
| T886 | Northwestern Tourism | 400,000 | 400,000 |
| T887 | Eastern Tourism | 400,000 | 400,000 |
| T888 | Central Tourism | 400,000 | 400,000 |
| T889 | Twain/Stowe Homes | 81,196 | 81,196 |
| T890 | Cultural Alliance of Fairfield | 52,000 | 52,000 |
| T891 | AGENCY TOTAL | $12,794,988$ | $12,794,988$ |

Sec. 11. (Effective July 1, 2019) (a) The Secretary of the Office of Policy and Management may make reductions in allotments for the executive branch, except allotments for equalization aid grants paid to a town pursuant to section 10-262i of the general statutes, for the fiscal years ending June 30, 2020, and June 30, 2021, in order to achieve budget savings in the General Fund of $\$ 9,515,570$ during each such fiscal year.
(b) The Secretary of the Office of Policy and Management may make reductions in allotments for the judicial branch, except any allotment for the Probate Court or Juvenile Justice Outreach Services, for the fiscal years ending June 30, 2020, and June 30, 2021, in order to achieve budget savings in the General Fund of \$5,000,000 during each such fiscal year. Such reductions shall be achieved as determined by the Chief Justice and Chief Public Defender.

Sec. 12. (Effective July 1, 2019) The Secretary of the Office of Policy and Management may make reductions in allotments in any budgeted agency of the executive branch for the fiscal years ending June 30, 2020, and June 30, 2021, in order to achieve state-wide hiring savings in the General Fund of $\$ 7,000,000$ during each such fiscal year.

Sec. 13. (Effective July 1, 2019) (a) Notwithstanding the provisions of sections 2-35, 4-73, 10a-77, 10a-99, 10a-105 and 10a-143 of the general statutes, the Secretary of the Office of Policy and Management may make reductions in allotments in any budgeted agency and fund of the state for the fiscal years ending June 30, 2020, and June 30, 2021, in order to reduce labor-management expenditures by $\$ 181,900,000$ for the fiscal year ending June 30, 2020, and by $\$ 276,800,000$ for the fiscal year ending June 30, 2021.
(b) Notwithstanding the provisions of sections 10a-77, 10a-99, 10a105 and 10a-143 of the general statutes, any reductions in allotments pursuant to subsection (a) of this section that are applicable to the Connecticut State Colleges and Universities, The University of Connecticut and The University of Connecticut Health Center shall be credited to the General Fund.

Sec. 14. (Effective July 1, 2019) For the fiscal years ending June 30, 2020, and June 30, 2021, the Department of Social Services and the Department of Children and Families may, with the approval of the Office of Policy and Management, and in compliance with any advanced planning document approved by the federal Department of Health and Human Services, establish receivables for the reimbursement anticipated from approved projects.

Sec. 15. (Effective July 1, 2019) Notwithstanding the provisions of section 4-85 of the general statutes, the Secretary of the Office of Policy and Management shall not allot funds appropriated in sections 1 to 10, inclusive, of this act for Nonfunctional - Change to Accruals.

Sec. 16. (Effective July 1, 2019) (a) The Secretary of the Office of Policy
and Management may transfer amounts appropriated for Personal Services in sections 1 to 10, inclusive, of this act from agencies to the Reserve for Salary Adjustments account to reflect a more accurate impact of collective bargaining and related costs.
(b) The Secretary of the Office of Policy and Management may transfer funds appropriated in section 1 of this act, for Reserve for Salary Adjustments, to any agency in any appropriated fund to give effect to salary increases, other employee benefits, agency costs related to staff reductions including accrual payments, achievement of agency personal services reductions, or other personal services adjustments authorized by this act, any other act or other applicable statute.

Sec. 17. (Effective from passage) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in public act 17-2 of the June special session, as amended by public act 17-4 of the June special session, public act 17-1 of the January special session and public act 18-81, that relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2019, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2020, and June 30, 2021.
(b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 to 10, inclusive, of this act, that relate to collective bargaining agreements and related costs for the fiscal year ending June 30, 2020, shall not lapse on June 30, 2020, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2021.

Sec. 18. (Effective July 1, 2019) Any appropriation, or portion thereof, made to any agency, under sections 1 to 10 , inclusive, of this act, may be transferred at the request of such agency to any other agency by the Governor, with the approval of the Finance Advisory Committee, to take full advantage of federal matching funds, provided both agencies shall certify that the expenditure of such transferred funds by the
receiving agency will be for the same purpose as that of the original appropriation or portion thereof so transferred. Any federal funds generated through the transfer of appropriations between agencies may be used for reimbursing appropriated expenditures or for expanding program services or a combination of both as determined by the Governor, with the approval of the Finance Advisory Committee.

Sec. 19. (Effective July 1, 2019) (a) Any appropriation, or portion thereof, made to any agency under sections 1 to 10 , inclusive, of this act, may be adjusted by the Governor, with approval of the Finance Advisory Committee, in order to maximize federal funding available to the state, consistent with the relevant federal provisions of law.
(b) The Governor shall report on any such adjustment permitted under subsection (a) of this section, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies and finance, revenue and bonding.

Sec. 20. (Effective July 1, 2019) Any appropriation, or portion thereof, made to The University of Connecticut Health Center in section 1 of this act may be transferred by the Secretary of the Office of Policy and Management to the Medicaid account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 21. (Effective July 1, 2019) All funds appropriated to the Department of Social Services for DMHAS - Disproportionate Share shall be expended by the Department of Social Services in such amounts and at such times as prescribed by the Office of Policy and Management. The Department of Social Services shall make disproportionate share payments to hospitals in the Department of Mental Health and Addiction Services for operating expenses and for related fringe benefit expenses. Funds received by the hospitals in the Department of Mental Health and Addiction Services, for fringe
benefits, shall be used to reimburse the Comptroller. All other funds received by the hospitals in the Department of Mental Health and Addiction Services shall be deposited to grants - other than federal accounts. All disproportionate share payments not expended in grants - other than federal accounts shall lapse at the end of the fiscal year.

Sec. 22. (Effective July 1, 2019) During the fiscal years ending June 30, 2020, and June $30,2021, \$ 1,000,000$ of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be transferred to the Office of Early Childhood in each such fiscal year, for the Birth-to-Three program, in order to carry out Part B responsibilities consistent with the IDEA.

Sec. 23. (Effective July 1, 2019) (a) For the fiscal year ending June 30, 2020, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of $\$ 30,818,778$, (2) for extended school building hours in the amount of $\$ 2,919,883$, and (3) for school accountability in the amount of $\$ 3,412,207$.
(b) For the fiscal year ending June 30, 2021, the distribution of priority school district grants, pursuant to subsection (a) of section 10266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of $\$ 30,818,778$, (2) for extended school building hours in the amount of $\$ 2,919,883$, and (3) for school accountability in the amount of $\$ 3,412,207$.

Sec. 24. (Effective July 1, 2019) Notwithstanding the provisions of section 17a-17 of the general statutes, for the fiscal years ending June 30,2020 , and June 30,2021 , the provisions of said section shall not be considered in any increases or decreases to residential rates or allowable per diem payments to private residential treatment centers licensed pursuant to section 17a-145 of the general statutes.

Sec. 25. (Effective July 1, 2019) (a) For all allowable expenditures
made pursuant to a contract subject to cost settlement with the Department of Developmental Services by an organization in compliance with performance requirements of such contract, eighty per cent of the difference between actual expenditures incurred and the amount received by the organization from the Department of Developmental Services pursuant to such contract shall be reimbursed to the Department of Developmental Services during each of the fiscal years ending June 30, 2020, and June 30, 2021. Not later than October 1, 2020, and October 1, 2021, the Department of Developmental Services shall provide the Secretary of the Office of Policy and Management with a report detailing the amount of funding retained by contracted providers during the previous fiscal year pursuant to this subsection and the purposes for which such funds were used by such providers.
(b) For expenditures incurred by nonprofit providers with purchase of service contracts with the Department of Mental Health and Addiction Services for which year-end cost reconciliation currently occurs, and where such providers are in compliance with performance requirements of such contract, one hundred per cent, or an alternative amount as identified by the Commissioner of Mental Health and Addiction Services and approved by the Secretary of the Office of Policy and Management and as allowed by applicable state and federal laws and regulations, of the difference between actual expenditures incurred and the amount received by the organization from the Department of Mental Health and Addiction Services pursuant to such contract shall be reimbursed to the Department of Mental Health and Addiction Services for the fiscal years ending June 30, 2020, and June 30, 2021.

Sec. 26. (Effective from passage) Up to $\$ 4,900,000$ appropriated to the Office of Early Childhood in section 1 of public act 17-2 of the June special session, as amended by section 16 of public act 17-4 of the June special session, section 1 of public act 17-1 of the January special session, and section 1 of public act 18-81, for Care4Kids TANF/CCDF, for the fiscal year ending June 30, 2019, shall not lapse on June 30, 2019,
and such funds shall continue to be available for child care provider reimbursement rate increases during the fiscal year ending June 30, 2020.

Sec. 27. (Effective July 1, 2019) (a) The Secretary of the Office of Policy and Management may allocate funds appropriated in section 1 of this act to the Office of Policy and Management, for private providers, to increase wages of employees of private providers contracted by the state as a result of increases in the minimum wage. The secretary may transfer available funds to affected agencies.
(b) Within available appropriations, the secretary shall reimburse such private providers for the cost of employer taxes, expansion of benefits and other costs associated with such wage increases.

Sec. 28. (Effective July 1, 2019) For each of the fiscal years ending June 30, 2020, and June 30, 2021, the Secretary of the Office of Policy and Management shall distribute $\$ 4,106,250$ from the regional planning incentive account to regional councils of governments formed pursuant to section 4-124j of the general statutes, in addition to and in proportion to the annual distribution of funds pursuant to subsection (c) of section $4-66 \mathrm{k}$ of the general statutes.

Sec. 29. (Effective July 1, 2019) Notwithstanding the provisions of section 4-66aa of the general statutes, for each of the fiscal years ending June 30, 2020, and June 30, 2021, an additional $\$ 1,500,000$ shall be transferred from the community investment account established in said section to the agriculture sustainability account established in section $4-66 \mathrm{cc}$ of the general statutes.

Sec. 30. (Effective July 1, 2019) The amounts appropriated in section 1 of this act to the Department of Agriculture, for Other Expenses, for the fiscal years ending June 30, 2020, and June 30, 2021, shall be made available in each said fiscal year for the following grants: $\$ 40,000$ to the New London County 4-H Camp in North Franklin; and \$15,000 to the Ellington Farmers' Market in Ellington.

Sec. 31. (Effective July 1, 2019) For each of the fiscal years ending June 30, 2020, and June 30, 2021, Connecticut Innovations, Incorporated shall provide a grant-in-aid in the amount of $\$ 450,000$ to the Women's Business Development Council in Stamford.

Sec. 32. (Effective July 1, 2019) Notwithstanding the provisions of section 23-15 of the general statutes, for the fiscal year ending June 30, 2020, the Commissioner of Energy and Environmental Protection shall pay the following amounts from the passport to the parks account established in said section: $\$ 20,000$ for a grant-in-aid to the town of Sherman for an air quality study; and $\$ 20,000$ for a grant-in-aid to the Middlesex County Fire School in Middletown for Phase I and Phase II environmental site assessments.

Sec. 33. (Effective July 1, 2019) Notwithstanding the provisions of section 23-15 of the general statutes, for each of the fiscal years ending June 30, 2020, and June 30, 2021, the sum of $\$ 20,000$ shall be paid by the Commissioner of Energy and Environmental Protection from the passport to the parks account established in said section to the North Branch Conservation District.

Sec. 34. (Effective July 1, 2019) The sum of $\$ 100,000$ of the amount appropriated in section 2 of this act to the Department of Transportation, for Other Expenses, for each of the fiscal years ending June 30, 2020, and June 30, 2021, shall be made available in each said fiscal year for a grant-in-aid to the Thames River Heritage Park for the park's water taxi.

Sec. 35. (Effective July 1, 2019) The sum of $\$ 50,000$ of the amount appropriated in section 1 of this act to the Department of Education, for After School Program, for the fiscal year ending June 30, 2020, shall be made available in each said fiscal year for grants to FIRST Robotics Competition (FRC) teams in municipalities with a population greater than fifty thousand, provided no such grant shall exceed $\$ 10,000$.

Sec. 36. (Effective from passage) Notwithstanding the provisions of
subsection (j) of section 45a-82 of the general statutes, any balance in the Probate Court Administration Fund on June 30, 2019, shall remain in said fund and shall not be transferred to the General Fund, regardless of whether such balance is in excess of an amount equal to fifteen per cent of the total expenditures authorized pursuant to subsection (a) of section 45a-84 of the general statutes for the immediately succeeding fiscal year.

Sec. 37. (Effective July 1, 2019) The sum of $\$ 125,000$ of the amount appropriated in section 1 of this act to the Department of Education, for Technical High Schools Other Expenses, for each of the fiscal years ending June 30, 2020, and June 30, 2021, shall be made available in each said fiscal year for a grant to the Career Pathways TECH Collaborative at Eli Whitney Technical High School in New Haven, administered by the Justice Education Center, Inc.

Sec. 38. (Effective July 1, 2019) On or before October 1, 2019, and quarterly thereafter through the quarter ending June 30, 2021, inclusive, the president of the Board of Regents for Higher Education, established under section 10a-1a of the general statutes, shall submit a report to the Higher Education Consolidation Committee, established under section 10a-55i of the general statutes, and the joint standing committee of the General Assembly having cognizance of matters relating to higher education, in accordance with the provisions of section 11-4a of the general statutes. Such report shall include for each reporting period (1) each personnel change made for the purpose of implementing the administrative consolidation portion of the Students First initiative, (2) the total annual cost or savings anticipated for each such personnel change, (3) a summary description of any meetings or activities conducted for the Students First initiative, and (4) copies of all written communication between the Board of Regents for Higher Education and the New England Commission of Higher Education.

Sec. 39. (Effective July 1, 2019) On or before December 15, 2019, and on or before December 15, 2020, the Department of Housing, in collaboration with the Department of Children and Families, shall
submit a report to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies, in accordance with the provisions of section 11-4a of the general statutes, detailing in each report, for the immediately preceding fiscal year (1) the number of Department of Children and Families-involved families who were accepted into the Department of Housing's rental assistance program from the program's waitlist, (2) the services provided to such families as part of the program, (3) the average cost of such services per family, (4) the average number of days that families participated in the program, and (5) the outcome for such families six months after leaving the program.

Sec. 40. (Effective from passage) The sum of $\$ 17,600,000$ of the amount appropriated in section 1 of public act 17-2 of the June special session, as amended by section 16 of public act 17-4 of the June special session, section 1 of public act $17-1$ of the January special session and section 1 of public act 18-81, to the Department of Social Services, for Medicaid, for the fiscal year ending June 30, 2019, shall not lapse on said date, and such amount shall be carried forward and made available for such purpose for the fiscal year ending June 30, 2020.

Sec. 41. (Effective July 1, 2019) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2020, and June 30, 2021, each town, city and borough listed below shall receive the following payment in lieu of taxes for state-owned property not later than October thirty-first of each year.

| T892 | Grantee | Grant Amount For | Grant Amount For |
| :---: | :---: | :---: | :---: |
| T893 |  | Fiscal Year 2020 | Fiscal Year 2021 |
| T894 | Andover | 9,631 | 9,631 |
| T895 | Ansonia | 61,845 | 61,845 |
| T896 | Ashford | 2,817 | 2,817 |
| T897 | Avon | 27,370 | 27,370 |
| T898 | Barkhamsted | 9,887 | 9,887 |
| T899 | Beacon Falls | 24,899 | 24,899 |
| T900 | Berlin | 6,108 | 6,108 |
| T901 | Bethany | 20,648 | 20,648 |
|  | LCO | {\{ |  |
| PRDFS11HCOUSERSIBARRYJNIWSI2019HB-07148- $\quad 36$ of 60 R01-HB.docx $\}$} |  |  |  |

Substitute Bill No. 7148

| T902 |  | Bethel | 15,360 |
| :--- | :--- | ---: | ---: |
| T903 | Bethlehem | 527 | 15,360 |
| T904 | Bloomfield | 13,651 | 527 |
| T905 | Bolton | 24,288 | 13,651 |
| T906 | Bozrah | 3,044 | 24,288 |
| T907 | Branford | 12,155 | 3,044 |
| T908 | Bridgeport | $2,319,865$ | 12,155 |
| T909 | Bridgewater | 639 | $2,319,865$ |
| T910 | Bristol | 47,877 | 639 |
| T911 | Brookfield | - | 47,877 |
| T912 | Brooklyn | 79,919 | - |
| T913 | Burlington | 22,931 | 79,919 |
| T914 | Canaan | 58,344 | 22,931 |
| T915 | Canterbury | 5,357 | 58,344 |
| T916 | Canton | 9,325 | 5,357 |
| T917 | Chaplin | 31,817 | 9,325 |
| T918 | Cheshire | $1,317,410$ | 31,817 |
| T919 | Chester | 9,068 | $1,317,410$ |
| T920 | Clinton | 16,949 | 9,068 |
| T921 | Colchester | 74,928 | 16,949 |
| T922 | Colebrook | 2,813 | 74,928 |
| T923 | Columbia | 3,666 | 2,813 |
| T924 | Cornwall | 9,753 | 3,666 |
| T925 | Coventry | 23,414 | 9,753 |
| T926 | Cromwell | 8,749 | 23,414 |
| T927 | Danbury | $1,597,717$ | 8,749 |
| T928 | Darien | 10,948 | $1,597,717$ |
| T929 | Deep River | 7,424 | 10,948 |
| T930 | Derby | 29,550 | 7,424 |
| T931 | Durham | 6,251 | 29,550 |
| T932 | Eastford | 32,004 | 6,251 |
| T933 | East Granby | 3,868 | 32,004 |
| T934 | East Haddam | 18,370 | 3,868 |
| T935 | East Hampton | 19,217 | 18,370 |
| T936 | East Hartford | 69,451 | 19,217 |
| T937 | East Haven | 462,357 | 69,451 |
| T938 | East Lyme | 192,581 | 462,357 |
| T939 | Easton | 49,981 | 192,581 |
| T940 | East Windsor | 548,433 | 49,981 |
| T941 | Ellington | 548,433 |  |
|  |  | 4,540 |  |

Substitute Bill No. 7148

| T942 | Enfield | 655,840 | 655,840 |
| :---: | :---: | :---: | :---: |
| T943 | Essex | 277 | 277 |
| T944 | Fairfield | 19,259 | 19,259 |
| T945 | Farmington | 2,069,061 | 2,069,061 |
| T946 | Franklin | 9,390 | 9,390 |
| T947 | Glastonbury | - | - |
| T948 | Goshen | 8,655 | 8,655 |
| T949 | Granby | 1,061 | 1,061 |
| T950 | Greenwich | - | - |
| T951 | Griswold | 32,943 | 32,943 |
| T952 | Groton | 564,150 | 564,150 |
| T953 | Guilford | - |  |
| T954 | Haddam | 33,979 | 33,979 |
| T955 | Hamden | 662,757 | 662,757 |
| T956 | Hampton | 12,327 | 12,327 |
| T957 | Hartford | 10,162,953 | 10,162,953 |
| T958 | Hartland | 56,100 | 56,100 |
| T959 | Harwinton | 5,872 | 5,872 |
| T960 | Hebron | 7,647 | 7,647 |
| T961 | Kent | 28,889 | 28,889 |
| T962 | Killingly | 149,332 | 149,332 |
| T963 | Killingworth | 50,606 | 50,606 |
| T964 | Lebanon | 14,807 | 14,807 |
| T965 | Ledyard | 379,330 | 379,330 |
| T966 | Lisbon | 3,830 | 3,830 |
| T967 | Litchfield | 42,754 | 42,754 |
| T968 | Lyme | 9,054 | 9,054 |
| T969 | Madison | 295,398 | 295,398 |
| T970 | Manchester | 428,017 | 428,017 |
| T971 | Mansfield | 5,566,517 | 5,566,517 |
| T972 | Marlborough | 14,788 | 14,788 |
| T973 | Meriden | 258,466 | 258,466 |
| T974 | Middlebury | 25,793 | 25,793 |
| T975 | Middlefield | 4,920 | 4,920 |
| T976 | Middletown | 2,217,276 | 2,217,276 |
| T977 | Milford | 281,776 | 281,776 |
| T978 | Monroe | - | - |
| T979 | Montville | 1,079,480 | 1,079,480 |
| T980 | Morris | 11,872 | 11,872 |
| T981 | Naugatuck | 46,475 | 46,475 |

Substitute Bill No. 7148

| T982 | New Britain | $2,996,392$ | - |
| :--- | :--- | ---: | ---: |
| T983 | New Canaan | $-996,392$ |  |
| T984 | New Fairfield | 3,348 | - |
| T985 | New Hartford | 10,288 | 3,348 |
| T986 | New Haven | $5,146,251$ | 10,288 |
| T987 | Newington | 14,719 | $5,146,251$ |
| T988 | New London | 397,802 | 14,719 |
| T989 | New Milford | 323,944 | 397,802 |
| T990 | Newtown | 456,363 | 323,944 |
| T991 | Norfolk | 38,529 | 456,363 |
| T992 | North Branford | 2,986 | 38,529 |
| T993 | North Canaan | 12,906 | 2,986 |
| T994 | North Haven | 62,062 | 12,906 |
| T995 | North Stonington | 12,148 | 62,062 |
| T996 | Norwalk | 269,172 | 12,148 |
| T997 | Norwich | 680,137 | 269,172 |
| T998 | Old Lyme | 9,966 | 680,137 |
| T999 | Old Saybrook | 34,274 | 9,966 |
| T1000 | Orange | 5,952 | 34,274 |
| T1001 | Oxford | 108,327 | 5,952 |
| T1002 | Plainfield | 34,173 | 108,327 |
| T1003 | Plainville | 8,596 | 34,173 |
| T1004 | Plymouth | 5,936 | 8,596 |
| T1005 | Pomfret | 29,556 | 5,936 |
| T1006 | Portland | 13,439 | 29,556 |
| T1007 | Preston | 7,233 | 13,439 |
| T1008 | Prospect | 1,038 | 7,233 |
| T1009 | Putnam | 18,421 | 1,038 |
| T1010 | Redding | 75,147 | 18,421 |
| T1011 | Ridgefield | 22,112 | 75,147 |
| T1012 | Rocky Hill | 512,303 | 22,112 |
| T1013 | Roxbury | 1,402 | 512,303 |
| T1014 | Salem | 35,653 | 1,402 |
| T1015 | Salisbury | 3,342 | 35,653 |
| T1016 | Scotland | 15,937 | 3,342 |
| T1017 | Seymour | 11,453 | 15,937 |
| T1018 | Sharon | 13,010 | 11,453 |
| T1019 | Shelton | - | 13,010 |
| T1020 | Sherman |  | -655 |
| T1021 | Simsbury | 25 |  |
|  |  |  | 2, |

Substitute Bill No. 7148

| T1022 | Somers | 715,904 | 715,904 |
| :---: | :---: | :---: | :---: |
| T1023 | Southbury | - | - |
| T1024 | Southington | 6,766 | 6,766 |
| T1025 | South Windsor | 142,250 | 142,250 |
| T1026 | Sprague | 6,156 | 6,156 |
| T1027 | Stafford | 28,118 | 28,118 |
| T1028 | Stamford | 931,423 | 931,423 |
| T1029 | Sterling | 2,904 | 2,904 |
| T1030 | Stonington | - | - |
| T1031 | Stratford | 213,514 | 213,514 |
| T1032 | Suffield | 1,801,140 | 1,801,140 |
| T1033 | Thomaston | 19,583 | 19,583 |
| T1034 | Thompson | 6,524 | 6,524 |
| T1035 | Tolland | 24,569 | 24,569 |
| T1036 | Torrington | 162,755 | 162,755 |
| T1037 | Trumbull | 98 | 98 |
| T1038 | Union | 15,426 | 15,426 |
| T1039 | Vernon | 123,084 | 123,084 |
| T1040 | Voluntown | 119,254 | 119,254 |
| T1041 | Wallingford | 33,319 | 33,319 |
| T1042 | Warren | 2,084 | 2,084 |
| T1043 | Washington | 13,927 | 13,927 |
| T1044 | Waterbury | 3,021,121 | 3,021,121 |
| T1045 | Waterford | 143,075 | 143,075 |
| T1046 | Watertown | 9,723 | 9,723 |
| T1047 | Westbrook | 51,571 | 51,571 |
| T1048 | West Hartford | 16,127 | 16,127 |
| T1049 | West Haven | 181,198 | 181,198 |
| T1050 | Weston | - | - |
| T1051 | Westport | 305,404 | 305,404 |
| T1052 | Wethersfield | 135,355 | 135,355 |
| T1053 | Willington | 24,965 | 24,965 |
| T1054 | Wilton | 10,271 | 10,271 |
| T1055 | Winchester | 59,944 | 59,944 |
| T1056 | Windham | 2,558,128 | 2,558,128 |
| T1057 | Windsor | 27,298 | 27,298 |
| T1058 | Windsor Locks | 45,282 | 45,282 |
| T1059 | Wolcott | 1,140 | 1,140 |
| T1060 | Woodbridge | - | - |
| T1061 | Woodbury | - | - |

Substitute Bill No. 7148

| T1062 | Woodstock | 3,987 | 3,987 |
| :--- | :--- | ---: | ---: |
| T1063 | Danielson (Bor.) | 10,980 | 10,980 |
| T1064 | Litchfield (Bor.) | 288 | 288 |
| T1065 | TOTALS | $54,944,031$ | $54,944,031$ |

322 Sec. 42. (Effective July 1, 2019) Notwithstanding any provision of the 323 general statutes, for the fiscal years ending June 30, 2020, and June 30, 324 2021, each town, city and borough listed below shall receive the 325 following payment in lieu of taxes for college and hospital property 326 not later than October thirty-first of each year.

| T1066 | Grantee | Grant Amount For | Grant Amount For |
| :--- | :--- | ---: | ---: |
| T1067 |  | Fiscal Year 2020 | Fiscal Year 2021 |
| T1068 | Andover | - | - |
| T1069 | Ansonia | - | - |
| T1070 | Ashford | - | - |
| T1071 | Avon | - | - |
| T1072 | Barkhamsted | - | - |
| T1073 | Beacon Falls | - | - |
| T1074 | Berlin | - | - |
| T1075 | Bethany | 14,650 | $-14,650$ |
| T1076 | Bethel | 10,175 | 10,175 |
| T1077 | Bethlehem | - | - |
| T1078 | Bloomfield | 110,126 | - |
| T1079 | Bolton | - | - |
| T1080 | Bozrah | - | $-110,126$ |
| T1081 | Branford | 105,041 | - |
| T1082 | Bridgeport | $7,464,762$ | $-105,041$ |
| T1083 | Bridgewater | - | $7,464,762$ |
| T1084 | Bristol | 380,562 | - |
| T1085 | Brookfield | - | 380,562 |
| T1086 | Brooklyn | - | - |
| T1087 | Burlington | - | - |
| T1088 | Canaan | 1,406 | - |
| T1089 | Canterbury | - | 1,406 |
| T1090 | Canton | - | - |
| T1091 | Chaplin | - | - |
| T1092 | Cheshire | 100,980 | - |

Substitute Bill No. 7148

| T1093 | Chester | - | - |
| :---: | :---: | :---: | :---: |
| T1094 | Clinton | - | - |
| T1095 | Colchester | - | - |
| T1096 | Colebrook | - | - |
| T1097 | Columbia | - | - |
| T1098 | Cornwall | - | - |
| T1099 | Coventry | - | - |
| T1100 | Cromwell | 37,974 | 37,974 |
| T1101 | Danbury | 1,401,114 | 1,401,114 |
| T1102 | Darien | - | - |
| T1103 | Deep River | - | - |
| T1104 | Derby | 690,309 | 690,309 |
| T1105 | Durham | - | - |
| T1106 | Eastford | - | - |
| T1107 | East Granby | - | - |
| T1108 | East Haddam | - | - |
| T1109 | East Hampton | - | - |
| T1110 | East Hartford | 1,102,257 | 1,102,257 |
| T1111 | East Haven | - | - |
| T1112 | East Lyme | 28,062 | 28,062 |
| T1113 | Easton | - | - |
| T1114 | East Windsor | - | - |
| T1115 | Ellington | - | - |
| T1116 | Enfield | 17,209 | 17,209 |
| T1117 | Essex | 10,116 | 10,116 |
| T1118 | Fairfield | 1,828,166 | 1,828,166 |
| T1119 | Farmington | 23,644 | 23,644 |
| T1120 | Franklin | - | - |
| T1121 | Glastonbury | - | - |
| T1122 | Goshen | - | - |
| T1123 | Granby | - | - |
| T1124 | Greenwich | 674,786 | 674,786 |
| T1125 | Griswold | - | - |
| T1126 | Groton | 25,380 | 25,380 |
| T1127 | Guilford | - | - |
| T1128 | Haddam | - | - |
| T1129 | Hamden | 2,359,751 | 2,359,751 |
| T1130 | Hampton | - | - |
| T1131 | Hartford | 20,009,758 | 20,009,758 |
| T1132 | Hartland | - | - |

42 of 60

Substitute Bill No. 7148

| T1133 | Harwinton | - | - |
| :---: | :---: | :---: | :---: |
| T1134 | Hebron | - | - |
| T1135 | Kent | - | - |
| T1136 | Killingly | - | - |
| T1137 | Killingworth | - | - |
| T1138 | Lebanon | - | - |
| T1139 | Ledyard | - | - |
| T1140 | Lisbon | - | - |
| T1141 | Litchfield | - | - |
| T1142 | Lyme | 138 | 138 |
| T1143 | Madison | - | - |
| T1144 | Manchester | 552,286 | 552,286 |
| T1145 | Mansfield | 7,583 | 7,583 |
| T1146 | Marlborough | - | - |
| T1147 | Meriden | 772,912 | 772,912 |
| T1148 | Middlebury | - | - |
| T1149 | Middlefield | - | - |
| T1150 | Middletown | 9,221,035 | 9,221,035 |
| T1151 | Milford | 285,985 | 285,985 |
| T1152 | Monroe | - | - |
| T1153 | Montville | - | - |
| T1154 | Morris | - | - |
| T1155 | Naugatuck | - | - |
| T1156 | New Britain | 2,066,516 | 2,066,516 |
| T1157 | New Canaan | 101,728 | 101,728 |
| T1158 | New Fairfield | - | - |
| T1159 | New Hartford | - | - |
| T1160 | New Haven | 36,545,385 | 36,545,385 |
| T1161 | Newington | 1,939,870 | 1,939,870 |
| T1162 | New London | 4,620,940 | 4,620,940 |
| T1163 | New Milford | 146,478 | 146,478 |
| T1164 | Newtown | - | - |
| T1165 | Norfolk | 27,093 | 27,093 |
| T1166 | North Branford | 1,202 | 1,202 |
| T1167 | North Canaan | - | - |
| T1168 | North Haven | 604,327 | 604,327 |
| T1169 | North Stonington | - | - |
| T1170 | Norwalk | 1,929,770 | 1,929,770 |
| T1171 | Norwich | 747,378 | 747,378 |
| T1172 | Old Lyme | 33,136 | 33,136 |

Substitute Bill No. 7148

| T1173 | Old Saybrook | - | - |
| :---: | :---: | :---: | :---: |
| T1174 | Orange | 194,842 | 194,842 |
| T1175 | Oxford | - | - |
| T1176 | Plainfield | 26,401 | 26,401 |
| T1177 | Plainville | - | - |
| T1178 | Plymouth | - | - |
| T1179 | Pomfret | - | - |
| T1180 | Portland | - | - |
| T1181 | Preston | - | - |
| T1182 | Prospect | - | - |
| T1183 | Putnam | 108,104 | 108,104 |
| T1184 | Redding | - | - |
| T1185 | Ridgefield | - | - |
| T1186 | Rocky Hill | - | - |
| T1187 | Roxbury | - | - |
| T1188 | Salem | - | - |
| T1189 | Salisbury | - | - |
| T1190 | Scotland | - | - |
| T1191 | Seymour | - | - |
| T1192 | Sharon | - | - |
| T1193 | Shelton | - | - |
| T1194 | Sherman | - | - |
| T1195 | Simsbury | - | - |
| T1196 | Somers | - | - |
| T1197 | Southbury | - | - |
| T1198 | Southington | 94,474 | 94,474 |
| T1199 | South Windsor | - | - |
| T1200 | Sprague | - | - |
| T1201 | Stafford | 140,952 | 140,952 |
| T1202 | Stamford | 1,619,805 | 1,619,805 |
| T1203 | Sterling | - | - |
| T1204 | Stonington | - | - |
| T1205 | Stratford | - | - |
| T1206 | Suffield | - | - |
| T1207 | Thomaston | - | - |
| T1208 | Thompson | 1,436 | 1,436 |
| T1209 | Tolland | - | - |
| T1210 | Torrington | 217,645 | 217,645 |
| T1211 | Trumbull | 10,178 | 10,178 |
| T1212 | Union | - | - |

Substitute Bill No. 7148

| T1213 | Vernon | 219,351 | 219,351 |
| :--- | :--- | ---: | ---: |
| T1214 | Voluntown | 56,182 | 56,182 |
| T1215 | Wallingford | 257,444 | 257,444 |
| T1216 | Warren | - | - |
| T1217 | Washington | - | - |
| T1218 | Waterbury | $3,706,103$ | $3,706,103$ |
| T1219 | Waterford | 109,838 | 109,838 |
| T1220 | Watertown | - | - |
| T1221 | Westbrook | 73,882 | 73,882 |
| T1222 | West Hartford | 883,308 | 883,308 |
| T1223 | West Haven | $5,527,988$ | $5,527,988$ |
| T1224 | Weston | - | - |
| T1225 | Westport | 96,952 | 96,952 |
| T1226 | Wethersfield | 12,859 | 12,859 |
| T1227 | Willington | - | - |
| T1228 | Wilton | - | - |
| T1229 | Winchester | 27,324 | 27,324 |
| T1230 | Windham | 504,376 | 504,376 |
| T1231 | Windsor | - | - |
| T1232 | Windsor Locks | - | - |
| T1233 | Wolcott | - | - |
| T1234 | Woodbridge | - | - |
| T1235 | Woodbury | - | - |
| T1236 | Woodstock | - | - |
| T1237 | Danielson (Bor.) | - | - |
| T1238 | Litchfield (Bor.) | - | - |
| T1239 | TOTALS | $109,889,434$ | $109,889,434$ |

327 Sec. 43. (Effective July 1, 2019) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2020, and June 30, 2021, each municipality listed below shall receive a municipal sharing grant payable not later than October thirty-first of each year. The total amount of the grant payable is as follows:

| T1240 | Grantee | Grant Amount For | Grant Amount For |
| :--- | :--- | :---: | :---: |
| T1241 |  | Fiscal Year 2020 | Fiscal Year 2021 |
| T1242 | Andover |  | - |
| T1243 | Ansonia |  |  |

Substitute Bill No. 7148

| T1244 | Ashford | - | - |
| :--- | :--- | ---: | ---: |
| T1245 | Avon | - | - |
| T1246 | Barkhamsted | - | - |
| T1247 | Beacon Falls | - | - |
| T1248 | Berlin | - | - |
| T1249 | Bethany | - | - |
| T1250 | Bethel | - | - |
| T1251 | Bethlehem | - | - |
| T1252 | Bloomfield | - | - |
| T1253 | Bolton | - | - |
| T1254 | Bozrah | $-236,058$ | - |
| T1255 | Branford | - | - |
| T1256 | Bridgeport | - | - |
| T1257 | Bridgewater | - | - |
| T1258 | Bristol | - | - |
| T1259 | Brookfield | - | - |
| T1260 | Brooklyn | - | - |
| T1261 | Burlington | - | - |
| T1262 | Canaan | - | - |
| T1263 | Canterbury | - | - |
| T1264 | Canton | - | - |
| T1265 | Chaplin | - | - |
| T1266 | Cheshire | - | - |
| T1267 | Chester | - | - |
| T1268 | Clinton | - | - |
| T1269 | Colchester | - | - |
| T1270 | Colebrook | - | - |
| T1271 | Columbia | - | - |
| T1272 | Cornwall | - | - |
| T1273 | Coventry | - | - |
| T1274 | Cromwell | - | - |
| T1275 | Danbury | - | - |
| T1276 | Darien | - | - |
| T1277 | Deep River | - | - |
| T1278 | Derby | - | - |
| T1279 | Durham | - | - |
| T1280 | Eastford | - | - |
| T1281 | East Granby | - | - |
| T1282 | East Haddam | - | - |
| T1283 | East Hampton | - | - |
|  |  | - | - |

Substitute Bill No. 7148

| T1284 | East Hartford | - | - |
| :---: | :---: | :---: | :---: |
| T1285 | East Haven | - | - |
| T1286 | East Lyme | - | - |
| T1287 | Easton | - | - |
| T1288 | East Windsor | - | - |
| T1289 | Ellington | - | - |
| T1290 | Enfield | - | - |
| T1291 | Essex | - | - |
| T1292 | Fairfield | - | - |
| T1293 | Farmington | - | - |
| T1294 | Franklin | - | - |
| T1295 | Glastonbury | - | - |
| T1296 | Goshen | - | - |
| T1297 | Granby | - | - |
| T1298 | Greenwich | - | - |
| T1299 | Griswold | - | - |
| T1300 | Groton | - | - |
| T1301 | Guilford | - | - |
| T1302 | Haddam | - | - |
| T1303 | Hamden | - | - |
| T1304 | Hampton | - | - |
| T1305 | Hartford | 12,422,113 | 12,422,113 |
| T1306 | Hartland | - | - |
| T1307 | Harwinton | - | - |
| T1308 | Hebron | - | - |
| T1309 | Kent | - | - |
| T1310 | Killingly | - | - |
| T1311 | Killingworth | - | - |
| T1312 | Lebanon | - | - |
| T1313 | Ledyard | - | - |
| T1314 | Lisbon | - | - |
| T1315 | Litchfield | - | - |
| T1316 | Lyme | - | - |
| T1317 | Madison | - | - |
| T1318 | Manchester | - | - |
| T1319 | Mansfield | 2,630,447 | 2,630,447 |
| T1320 | Marlborough | - | - |
| T1321 | Meriden | - | - |
| T1322 | Middlebury | - | - |
| T1323 | Middlefield | - | - |

47 of 60

Substitute Bill No. 7148

| T1324 | Middletown | - | - |
| :--- | :--- | ---: | ---: |
| T1325 | Milford | - | - |
| T1326 | Monroe | - | - |
| T1327 | Montville | - | - |
| T1328 | Morris | - | - |
| T1329 | Naugatuck | - | - |
| T1330 | New Britain | - | - |
| T1331 | New Canaan | - | - |
| T1332 | New Fairfield | - | - |
| T1333 | New Hartford | - | - |
| T1334 | New Haven | $15,246,372$ | - |
| T1335 | Newington | - | - |
| T1336 | New London | - | - |
| T1337 | New Milford | - | - |
| T1338 | Newtown | - | - |
| T1339 | Norfolk | - | - |
| T1340 | North Branford | - | - |
| T1341 | North Canaan | - | - |
| T1342 | North Haven | - | - |
| T1343 | North Stonington | - | - |
| T1344 | Norwalk | - | - |
| T1345 | Norwich | - | - |
| T1346 | Old Lyme | - | - |
| T1347 | Old Saybrook | - | - |
| T1348 | Orange | - | - |
| T1349 | Oxford | - | - |
| T1350 | Plainfield | - | - |
| T1351 | Plainville | - | - |
| T1352 | Plymouth | - | - |
| T1353 | Pomfret | - | - |
| T1354 | Portland | - | - |
| T1355 | Preston | - | - |
| T1356 | Prospect | - | - |
| T1357 | Putnam | - | - |
| T1358 | Redding | - | - |
| T1359 | Ridgefield | - | - |
| T1360 | Rocky Hill | - | - |
| T1361 | Roxbury | - | - |
| T1362 | Salem | - | - |
| T1363 | Salisbury | - | - |
|  |  | - | - |

Substitute Bill No. 7148

| T1364 | Scotland | - | - |
| :--- | :--- | ---: | ---: |
| T1365 | Seymour | - | - |
| T1366 | Sharon | - | - |
| T1367 | Shelton | - | - |
| T1368 | Sherman | - | - |
| T1369 | Simsbury | - | - |
| T1370 | Somers | - | - |
| T1371 | Southbury | - | - |
| T1372 | Southington | - | - |
| T1373 | South Windsor | - | - |
| T1374 | Sprague | - | - |
| T1375 | Stafford | - | - |
| T1376 | Stamford | - | - |
| T1377 | Sterling | - | - |
| T1378 | Stonington | - | - |
| T1379 | Stratford | - | - |
| T1380 | Suffield | - | - |
| T1381 | Thomaston | - | - |
| T1382 | Thompson | - | - |
| T1383 | Tolland | - | - |
| T1384 | Torrington | - | - |
| T1385 | Trumbull | - | - |
| T1386 | Union | - | - |
| T1387 | Vernon | - | - |
| T1388 | Voluntown | - | - |
| T1389 | Wallingford | - | - |
| T1390 | Warren | - | - |
| T1391 | Washington | - | - |
| T1392 | Waterbury | - | - |
| T1393 | Waterford | - | - |
| T1394 | Watertown | - | - |
| T1395 | Westbrook | - | - |
| T1396 | West Hartford | - | - |
| T1397 | West Haven | - | - |
| T1398 | Weston | - | - |
| T1399 | Westport | - | - |
| T1400 | Wethersfield | - | - |
| T1401 | Willington | - | - |
| T1402 | Wilton | - | - |
| T1403 | Winchester | - | - |
|  |  | - | - |


| T1404 | Windham | - | - |
| :--- | :--- | ---: | ---: |
| T1405 | Windsor | - | - |
| T1406 | Windsor Locks | - | - |
| T1407 | Wolcott | - | - |
| T1408 | Woodbridge | - | - |
| T1409 | Woodbury | - | - |
| T1410 | Woodstock | - | - |
| T1411 | Danielson (Bor.) | - | - |
| T1412 | Litchfield (Bor.) | - | - |
| T1413 | TOTALS | $36,819,135$ | - |

Sec. 44. (Effective July 1, 2019) For the fiscal years ending June 30, 2020, and June 30, 2021, each municipality listed below shall receive a municipal stabilization grant payable not later than October thirty-first of each year. The total amount of the grant payable is as follows:

| T1414 | Grantee | Grant Amount For | Grant Amount For |
| :---: | :---: | :---: | :---: |
| T1415 |  | Fiscal Year 2020 | Fiscal Year 2021 |
| T1416 | Andover | 43,820 | 43,820 |
| T1417 | Ansonia | - | - |
| T1418 | Ashford | 44,498 | 44,498 |
| T1419 | Avon | 142,054 | 142,054 |
| T1420 | Barkhamsted | - | - |
| T1421 | Beacon Falls | - | - |
| T1422 | Berlin | 258,989 | 258,989 |
| T1423 | Bethany | 26,746 | 26,746 |
| T1424 | Bethel | - | - |
| T1425 | Bethlehem | 40,552 | 40,552 |
| T1426 | Bloomfield | 291,027 | 291,027 |
| T1427 | Bolton | 11,053 | 11,053 |
| T1428 | Bozrah | - | - |
| T1429 | Branford | - | - |
| T1430 | Bridgeport | 2,823,501 | 2,823,501 |
| T1431 | Bridgewater | - | - |
| T1432 | Bristol | 234,651 | 234,651 |
| T1433 | Brookfield | 272,396 | 272,396 |
| T1434 | Brooklyn | - | - |
| T1435 | Burlington | 34,417 | 34,417 |
| T1436 | Canaan | 24,132 | 24,132 |
|  | LCO | \{IIPRDFS11HCOUSERSIBARRYJNWSSL2019HB-07148-RO1-HB. docx \} |  |

Substitute Bill No. 7148

| T1437 | Canterbury | 94,624 | 94,624 |
| :---: | :---: | :---: | :---: |
| T1438 | Canton | - | - |
| T1439 | Chaplin | 34,779 | 34,779 |
| T1440 | Cheshire | 241,134 | 241,134 |
| T1441 | Chester | - | - |
| T1442 | Clinton | 288,473 | 288,473 |
| T1443 | Colchester | 134,167 | 134,167 |
| T1444 | Colebrook | - | - |
| T1445 | Columbia | 28,393 | 28,393 |
| T1446 | Cornwall | - | - |
| T1447 | Coventry | 113,156 | 113,156 |
| T1448 | Cromwell | - | - |
| T1449 | Danbury | 1,218,855 | 1,218,855 |
| T1450 | Darien | - | - |
| T1451 | Deep River | - | - |
| T1452 | Derby | 205,327 | 205,327 |
| T1453 | Durham | 244,059 | 244,059 |
| T1454 | Eastford | - | - |
| T1455 | East Granby | - | - |
| T1456 | East Haddam | - | - |
| T1457 | East Hampton | 120,397 | 120,397 |
| T1458 | East Hartford | 200,959 | 200,959 |
| T1459 | East Haven | - | - |
| T1460 | East Lyme | 524,097 | 524,097 |
| T1461 | Easton | - | - |
| T1462 | East Windsor | - | - |
| T1463 | Ellington | - | - |
| T1464 | Enfield | - | - |
| T1465 | Essex | - | - |
| T1466 | Fairfield | 191,245 | 191,245 |
| T1467 | Farmington | 802,461 | 802,461 |
| T1468 | Franklin | 25,666 | 25,666 |
| T1469 | Glastonbury | 385,930 | 385,930 |
| T1470 | Goshen | - | - |
| T1471 | Granby | - | - |
| T1472 | Greenwich | - | - |
| T1473 | Griswold | - | - |
| T1474 | Groton | 466,668 | 466,668 |
| T1475 | Guilford | 496,560 | 496,560 |
| T1476 | Haddam | - | - |

Substitute Bill No. 7148

| T1477 | Hamden | 1,646,236 | 1,646,236 |
| :---: | :---: | :---: | :---: |
| T1478 | Hampton | 28,585 | 28,585 |
| T1479 | Hartford | 3,370,519 | 3,370,519 |
| T1480 | Hartland | 76,110 | 76,110 |
| T1481 | Harwinton | 39,036 | 39,036 |
| T1482 | Hebron | 125,020 | 125,020 |
| T1483 | Kent | - | - |
| T1484 | Killingly | 268,063 | 268,063 |
| T1485 | Killingworth | 155,954 | 155,954 |
| T1486 | Lebanon | 162,740 | 162,740 |
| T1487 | Ledyard | - | - |
| T1488 | Lisbon | 139,316 | 139,316 |
| T1489 | Litchfield | 46,905 | 46,905 |
| T1490 | Lyme | - | - |
| T1491 | Madison | 175,790 | 175,790 |
| T1492 | Manchester | 780,354 | 780,354 |
| T1493 | Mansfield | 661,283 | 661,283 |
| T1494 | Marlborough | 48,977 | 48,977 |
| T1495 | Meriden | 622,306 | 622,306 |
| T1496 | Middlebury | 15,067 | 15,067 |
| T1497 | Middlefield | 14,971 | 14,971 |
| T1498 | Middletown | - | - |
| T1499 | Milford | 1,130,086 | 1,130,086 |
| T1500 | Monroe | 443,723 | 443,723 |
| T1501 | Montville | 20,897 | 20,897 |
| T1502 | Morris | - | - |
| T1503 | Naugatuck | 283,399 | 283,399 |
| T1504 | New Britain | 2,176,332 | 2,176,332 |
| T1505 | New Canaan | - | - |
| T1506 | New Fairfield | 265,666 | 265,666 |
| T1507 | New Hartford | - | - |
| T1508 | New Haven | 1,675,450 | 1,675,450 |
| T1509 | Newington | - | - |
| T1510 | New London | 1,112,913 | 1,112,913 |
| T1511 | New Milford | - | - |
| T1512 | Newtown | 267,960 | 267,960 |
| T1513 | Norfolk | 9,911 | 9,911 |
| T1514 | North Branford | 152,031 | 152,031 |
| T1515 | North Canaan | 11,334 | 11,334 |
| T1516 | North Haven | - | - |

52 of 60

Substitute Bill No. 7148

| T1517 | North Stonington | - | - |
| :---: | :---: | :---: | :---: |
| T1518 | Norwalk | 1,780,046 | 1,780,046 |
| T1519 | Norwich | 210,834 | 210,834 |
| T1520 | Old Lyme | - | - |
| T1521 | Old Saybrook | - | - |
| T1522 | Orange | 221,467 | 221,467 |
| T1523 | Oxford | 267,543 | 267,543 |
| T1524 | Plainfield | - | - |
| T1525 | Plainville | - | - |
| T1526 | Plymouth | - | - |
| T1527 | Pomfret | 23,434 | 23,434 |
| T1528 | Portland | - | - |
| T1529 | Preston | - | - |
| T1530 | Prospect | 73,271 | 73,271 |
| T1531 | Putnam | 71,039 | 71,039 |
| T1532 | Redding | 57,277 | 57,277 |
| T1533 | Ridgefield | 117,659 | 117,659 |
| T1534 | Rocky Hill | 65,602 | 65,602 |
| T1535 | Roxbury | - | - |
| T1536 | Salem | 132,694 | 132,694 |
| T1537 | Salisbury | - | - |
| T1538 | Scotland | 13,960 | 13,960 |
| T1539 | Seymour | - | - |
| T1540 | Sharon | - | - |
| T1541 | Shelton | - | - |
| T1542 | Sherman | - | - |
| T1543 | Simsbury | - | - |
| T1544 | Somers | 240,198 | 240,198 |
| T1545 | Southbury | 74,062 | 74,062 |
| T1546 | Southington | - | - |
| T1547 | South Windsor | 57,854 | 57,854 |
| T1548 | Sprague | - | - |
| T1549 | Stafford | - | - |
| T1550 | Stamford | 1,846,049 | 1,846,049 |
| T1551 | Sterling | - | - |
| T1552 | Stonington | 218,992 | 218,992 |
| T1553 | Stratford | - | - |
| T1554 | Suffield | 206,051 | 206,051 |
| T1555 | Thomaston | - | - |
| T1556 | Thompson | 4,459 | 4,459 |

Substitute Bill No. 7148

| T1557 | Tolland | 322,977 | 322,977 |
| :---: | :---: | :---: | :---: |
| T1558 | Torrington | 72,539 | 72,539 |
| T1559 | Trumbull | 604,706 | 604,706 |
| T1560 | Union | - | - |
| T1561 | Vernon | 330,755 | 330,755 |
| T1562 | Voluntown | - | - |
| T1563 | Wallingford | - | - |
| T1564 | Warren | - | - |
| T1565 | Washington | - | - |
| T1566 | Waterbury | 2,298,414 | 2,298,414 |
| T1567 | Waterford | - | - |
| T1568 | Watertown | - | - |
| T1569 | Westbrook | - | - |
| T1570 | West Hartford | - | - |
| T1571 | West Haven | - | - |
| T1572 | Weston | 70,181 | 70,181 |
| T1573 | Westport | 66,133 | 66,133 |
| T1574 | Wethersfield | - | - |
| T1575 | Willington | - | - |
| T1576 | Wilton | 93,135 | 93,135 |
| T1577 | Winchester | 105,432 | 105,432 |
| T1578 | Windham | 1,349,376 | 1,349,376 |
| T1579 | Windsor | 357,943 | 357,943 |
| T1580 | Windsor Locks | 150,116 | 150,116 |
| T1581 | Wolcott | 136,938 | 136,938 |
| T1582 | Woodbridge | 120,477 | 120,477 |
| T1583 | Woodbury | - | - |
| T1584 | Woodstock | - | - |
| T1585 | Danielson (Bor.) | - | - |
| T1586 | Litchfield (Bor.) | - | - |
| T1587 | TOTALS | 37,753,333 | 37,753,333 |

336

Sec. 45. (Effective July 1, 2019) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2020, and June 30, 2021, the total grants paid to municipalities from the moneys available in the Mashantucket Pequot and Mohegan Fund established by section 3-55i of the general statutes shall be as follows:

Substitute Bill No. 7148

| T1588 | Grantee | Grant Amount For | Grant Amount For |
| :---: | :---: | :---: | :---: |
| T1589 |  | Fiscal Year 2020 | Fiscal Year 2021 |
| T1590 | Andover | 6,680 | 6,680 |
| T1591 | Ansonia | 113,045 | 113,045 |
| T1592 | Ashford | 12,010 | 12,010 |
| T1593 | Avon | - | - |
| T1594 | Barkhamsted | 6,728 | 6,728 |
| T1595 | Beacon Falls | 12,467 | 12,467 |
| T1596 | Berlin | - | - |
| T1597 | Bethany | 881 | 881 |
| T1598 | Bethel | - | - |
| T1599 | Bethlehem | 4,125 | 4,125 |
| T1600 | Bloomfield | 94,314 | 94,314 |
| T1601 | Bolton | 3,244 | 3,244 |
| T1602 | Bozrah | 9,143 | 9,143 |
| T1603 | Branford | - | - |
| T1604 | Bridgeport | 5,606,925 | 5,606,925 |
| T1605 | Bridgewater | 3,734 | 3,734 |
| T1606 | Bristol | 400,282 | 400,282 |
| T1607 | Brookfield | - | - |
| T1608 | Brooklyn | 191,703 | 191,703 |
| T1609 | Burlington | - | - |
| T1610 | Canaan | 6,202 | 6,202 |
| T1611 | Canterbury | 15,208 | 15,208 |
| T1612 | Canton | - | - |
| T1613 | Chaplin | 73,052 | 73,052 |
| T1614 | Cheshire | 1,962,440 | 1,962,440 |
| T1615 | Chester | 3,278 | 3,278 |
| T1616 | Clinton | - | - |
| T1617 | Colchester | 23,167 | 23,167 |
| T1618 | Colebrook | 6,045 | 6,045 |
| T1619 | Columbia | 4,857 | 4,857 |
| T1620 | Cornwall | 4,434 | 4,434 |
| T1621 | Coventry | 13,336 | 13,336 |
| T1622 | Cromwell | - | - |
| T1623 | Danbury | 678,398 | 678,398 |
| T1624 | Darien | - | - |
| T1625 | Deep River | 4,490 | 4,490 |
| T1626 | Derby | 207,304 | 207,304 |
| T1627 | Durham | 1,003 | 1,003 |

Substitute Bill No. 7148

| T1628 | Eastford | 7,529 | 7,529 |
| :---: | :---: | :---: | :---: |
| T1629 | East Granby | 987 | 987 |
| T1630 | East Haddam | 3,042 | 3,042 |
| T1631 | East Hampton | 6,742 | 6,742 |
| T1632 | East Hartford | 156,898 | 156,898 |
| T1633 | East Haven | 82,006 | 82,006 |
| T1634 | East Lyme | 270,204 | 270,204 |
| T1635 | Easton | - | - |
| T1636 | East Windsor | 15,432 | 15,432 |
| T1637 | Ellington | 4,081 | 4,081 |
| T1638 | Enfield | 1,224,751 | 1,224,751 |
| T1639 | Essex | - | - |
| T1640 | Fairfield | 114,941 | 114,941 |
| T1641 | Farmington | - | - |
| T1642 | Franklin | 9,738 | 9,738 |
| T1643 | Glastonbury | - | - |
| T1644 | Goshen | 2,687 | 2,687 |
| T1645 | Granby | - | - |
| T1646 | Greenwich | - | - |
| T1647 | Griswold | 55,478 | 55,478 |
| T1648 | Groton | 1,232,069 | 1,232,069 |
| T1649 | Guilford | - | - |
| T1650 | Haddam | 908 | 908 |
| T1651 | Hamden | 725,946 | 725,946 |
| T1652 | Hampton | 8,881 | 8,881 |
| T1653 | Hartford | 6,136,523 | 6,136,523 |
| T1654 | Hartland | 6,593 | 6,593 |
| T1655 | Harwinton | 3,676 | 3,676 |
| T1656 | Hebron | 3,350 | 3,350 |
| T1657 | Kent | 1,298 | 1,298 |
| T1658 | Killingly | 94,184 | 94,184 |
| T1659 | Killingworth | - | - |
| T1660 | Lebanon | 13,139 | 13,139 |
| T1661 | Ledyard | 891,000 | 891,000 |
| T1662 | Lisbon | 11,287 | 11,287 |
| T1663 | Litchfield | - | - |
| T1664 | Lyme | 1,997 | 1,997 |
| T1665 | Madison | - | - |
| T1666 | Manchester | 412,450 | 412,450 |
| T1667 | Mansfield | 179,151 | 179,151 |

Substitute Bill No. 7148

| T1668 | Marlborough | 1,807 | 1,807 |
| :---: | :---: | :---: | :---: |
| T1669 | Meriden | 698,609 | 698,609 |
| T1670 | Middlebury | - | - |
| T1671 | Middlefield | 5,616 | 5,616 |
| T1672 | Middletown | 1,060,747 | 1,060,747 |
| T1673 | Milford | 236,690 | 236,690 |
| T1674 | Monroe | - | - |
| T1675 | Montville | 946,162 | 946,162 |
| T1676 | Morris | 5,059 | 5,059 |
| T1677 | Naugatuck | 147,899 | 147,899 |
| T1678 | New Britain | 1,980,822 | 1,980,822 |
| T1679 | New Canaan | - | - |
| T1680 | New Fairfield | - | - |
| T1681 | New Hartford | 822 | 822 |
| T1682 | New Haven | 5,503,352 | 5,503,352 |
| T1683 | Newington | 164,924 | 164,924 |
| T1684 | New London | 1,667,837 | 1,667,837 |
| T1685 | New Milford | 2,049 | 2,049 |
| T1686 | Newtown | 829,098 | 829,098 |
| T1687 | Norfolk | 8,899 | 8,899 |
| T1688 | North Branford | 2,647 | 2,647 |
| T1689 | North Canaan | 12,383 | 12,383 |
| T1690 | North Haven | 86,789 | 86,789 |
| T1691 | North Stonington | 880,690 | 880,690 |
| T1692 | Norwalk | 577,059 | 577,059 |
| T1693 | Norwich | 1,860,229 | 1,860,229 |
| T1694 | Old Lyme | - | - |
| T1695 | Old Saybrook | - | - |
| T1696 | Orange | 6,408 | 6,408 |
| T1697 | Oxford | - | - |
| T1698 | Plainfield | 82,099 | 82,099 |
| T1699 | Plainville | 27,635 | 27,635 |
| T1700 | Plymouth | 33,955 | 33,955 |
| T1701 | Pomfret | 9,172 | 9,172 |
| T1702 | Portland | 2,902 | 2,902 |
| T1703 | Preston | 1,165,290 | 1,165,290 |
| T1704 | Prospect | 1,085 | 1,085 |
| T1705 | Putnam | 75,902 | 75,902 |
| T1706 | Redding | - | - |
| T1707 | Ridgefield | - | - |

Substitute Bill No. 7148

| T1708 | Rocky Hill | 213,545 | 213,545 |
| :---: | :---: | :---: | :---: |
| T1709 | Roxbury | 2,188 | 2,188 |
| T1710 | Salem | 7,370 | 7,370 |
| T1711 | Salisbury | - | - |
| T1712 | Scotland | 11,620 | 11,620 |
| T1713 | Seymour | 24,111 | 24,111 |
| T1714 | Sharon | 2,001 | 2,001 |
| T1715 | Shelton | - | - |
| T1716 | Sherman | 109 | 109 |
| T1717 | Simsbury | - | - |
| T1718 | Somers | 1,564,515 | 1,564,515 |
| T1719 | Southbury | - | - |
| T1720 | Southington | 7,160 | 7,160 |
| T1721 | South Windsor | - | - |
| T1722 | Sprague | 17,479 | 17,479 |
| T1723 | Stafford | 60,839 | 60,839 |
| T1724 | Stamford | 625,635 | 625,635 |
| T1725 | Sterling | 24,317 | 24,317 |
| T1726 | Stonington | 30,000 | 30,000 |
| T1727 | Stratford | 30,567 | 30,567 |
| T1728 | Suffield | 2,760,598 | 2,760,598 |
| T1729 | Thomaston | 16,872 | 16,872 |
| T1730 | Thompson | 38,307 | 38,307 |
| T1731 | Tolland | - | - |
| T1732 | Torrington | 196,642 | 196,642 |
| T1733 | Trumbull | - | - |
| T1734 | Union | 19,013 | 19,013 |
| T1735 | Vernon | 79,820 | 79,820 |
| T1736 | Voluntown | 80,641 | 80,641 |
| T1737 | Wallingford | 33,058 | 33,058 |
| T1738 | Warren | 4,369 | 4,369 |
| T1739 | Washington | - | - |
| T1740 | Waterbury | 2,637,435 | 2,637,435 |
| T1741 | Waterford | - | - |
| T1742 | Watertown | 11,631 | 11,631 |
| T1743 | Westbrook | - | - |
| T1744 | West Hartford | 27,820 | 27,820 |
| T1745 | West Haven | 807,097 | 807,097 |
| T1746 | Weston | - | - |
| T1747 | Westport | - | - |

Substitute Bill No. 7148

| T1748 | Wethersfield | 137,556 | 137,556 |
| :--- | :--- | ---: | ---: |
| T1749 | Willington | 17,399 | 17,399 |
| T1750 | Wilton | - | - |
| T1751 | Winchester | 49,474 | 49,474 |
| T1752 | Windham | 793,155 | 793,155 |
| T1753 | Windsor | - | - |
| T1754 | Windsor Locks | 387,713 | 387,713 |
| T1755 | Wolcott | 16,939 | 16,939 |
| T1756 | Woodbridge | - | - |
| T1757 | Woodbury | - | - |
| T1758 | Woodstock | 5,694 | 5,694 |
| T1759 | Danielson (Bor.) | - | - |
| T1760 | Litchfield (Bor.) | - | - |
| T1761 | TOTALS | $49,972,789$ | $49,972,789$ |


| This act shall take effect as follows and shall amend the following sections: |  |  |
| :---: | :---: | :---: |
| Section 1 | July 1, 2019 | New section |
| Sec. 2 | July 1, 2019 | New section |
| Sec. 3 | July 1, 2019 | New section |
| Sec. 4 | July 1, 2019 | New section |
| Sec. 5 | July 1, 2019 | New section |
| Sec. 6 | July 1, 2019 | New section |
| Sec. 7 | July 1, 2019 | New section |
| Sec. 8 | July 1, 2019 | New section |
| Sec. 9 | July 1, 2019 | New section |
| Sec. 10 | July 1, 2019 | New section |
| Sec. 11 | July 1, 2019 | New section |
| Sec. 12 | July 1, 2019 | New section |
| Sec. 13 | July 1, 2019 | New section |
| Sec. 14 | July 1, 2019 | New section |
| Sec. 15 | July 1, 2019 | New section |
| Sec. 16 | July 1, 2019 | New section |
| Sec. 17 | from passage | New section |
| Sec. 18 | July 1, 2019 | New section |
| Sec. 19 | July 1, 2019 | New section |
| Sec. 20 | July 1, 2019 | New section |
| Sec. 21 | July 1, 2019 | New section |


| Sec. 22 | July 1, 2019 | New section |
| :--- | :--- | :--- |
| Sec. 23 | July 1, 2019 | New section |
| Sec. 24 | July 1, 2019 | New section |
| Sec. 25 | July 1, 2019 | New section |
| Sec. 26 | from passage | New section |
| Sec. 27 | July 1, 2019 | New section |
| Sec. 28 | July 1, 2019 | New section |
| Sec. 29 | July 1, 2019 | New section |
| Sec. 30 | July 1, 2019 | New section |
| Sec. 31 | July 1, 2019 | New section |
| Sec. 32 | July 1, 2019 | New section |
| Sec. 33 | July 1, 2019 | New section |
| Sec. 34 | July 1, 2019 | New section |
| Sec. 35 | July 1, 2019 | New section |
| Sec. 36 | from passage | New section |
| Sec. 37 | July 1, 2019 | New section |
| Sec. 38 | July 1, 2019 | New section |
| Sec. 39 | July 1, 2019 | New section |
| Sec. 40 | from passage | New section |
| Sec. 41 | July 1, 201 | New section |
| Sec. 42 | July 1, 201 | New section |
| Sec. 43 | July 1, 201 | New section |
| Sec. 44 | July 1, 201 | New section |
| Sec. 45 | July 1, 201 | New section |

APP Joint Favorable Subst.


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    7 of 60

