

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 313

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE  
2 FOR THE CHILDREN'S MENTAL HEALTH PROGRAM FOR FISCAL YEAR 2018; REDUC-  
3 ING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE  
4 CHILDREN'S MENTAL HEALTH PROGRAM FOR FISCAL YEAR 2018; AUTHORIZING  
5 ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING LEGISLATIVE  
6 INTENT.  
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to the appropriation made in Section 1 of Senate  
10 Bill No. 1189, as enacted by the First Regular Session of the Sixty-fourth  
11 Idaho Legislature, there is hereby appropriated to the Department of Health  
12 and Welfare for the Children's Mental Health Program, the following amounts  
13 to be expended according to the designated expense classes from the listed  
14 funds for the period July 1, 2017, through June 30, 2018:

15	FOR	FOR	
16	PERSONNEL	OPERATING	
17	COSTS	EXPENDITURES	TOTAL
18	FROM:		
19	Cooperative Welfare (General)		
20	Fund	\$272,000	\$522,000
21	Cooperative Welfare (Federal)		
22	Fund	<u>271,900</u>	<u>521,900</u>
23	TOTAL	\$543,900	\$1,043,900

24 SECTION 2. Notwithstanding any other provision of law to the contrary,  
25 the appropriation made to the Department of Health and Welfare for the Chil-  
26 dren's Mental Health Program in Section 1 of Senate Bill No. 1189, as en-  
27 acted by the First Regular Session of the Sixty-fourth Idaho Legislature, is  
28 hereby reduced by \$1,181,600 from the Cooperative Welfare (General) Fund,  
29 for trustee and benefit payments, for the period July 1, 2017, through June  
30 30, 2018.

31 SECTION 3. FTP AUTHORIZATION. The full-time equivalent position autho-  
32 rization provided to the Department of Health and Welfare for the Children's  
33 Mental Health Program in Section 2 of Senate Bill No. 1189, as enacted by the  
34 First Regular Session of the Sixty-fourth Idaho Legislature, is increased by  
35 seven (7) for the period July 1, 2017, through June 30, 2018.

1           SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that  
2 the Department of Health and Welfare shall implement cost-sharing in the Di-  
3 vision of Medicaid, as required in Section 56-257, Idaho Code, to the maximum  
4 extent that is federally allowable, for the expanded population of children  
5 whose families' gross taxable income exceeds one hundred eighty-five per-  
6 cent (185%) but does not exceed three hundred percent (300%) of the federal  
7 poverty limit, for Medicaid-eligible services as identified in House Bill  
8 No. 43, as enacted by the First Regular Session of the Sixty-fourth Idaho  
9 Legislature. Further, the funding needed to implement the requirements of  
10 House Bill No. 43 already exists in the base appropriation for the Division  
11 of Medicaid.