

IN THE SENATE

SENATE BILL NO. 1120

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE OFFICE OF THE LIEUTENANT GOVERNOR FOR FISCAL  
2 YEAR 2014; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS;  
3 EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND PROVIDING  
4 GUIDANCE FOR EMPLOYEE COMPENSATION.  
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Office of the Lieutenant  
8 Governor from the General Fund, the following amounts to be expended for the  
9 designated expense classes, for the period July 1, 2013, through June 30,  
10 2014:

11 FOR:

12 Personnel Costs	\$135,400
13 Operating Expenditures	<u>12,200</u>
14 TOTAL	\$147,600

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
16 Idaho Code, the Office of the Lieutenant Governor is authorized no more than  
17 three (3) full-time equivalent positions at any point during the period July  
18 1, 2013, through June 30, 2014, unless specifically authorized by the Gover-  
19 nor. The Joint Finance-Appropriations Committee will be notified promptly  
20 of any increased positions so authorized.

21 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal  
22 year 2014, the Office of the Lieutenant Governor is hereby exempted from the  
23 provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited  
24 transfers between object codes, for all moneys appropriated to it for the pe-  
25 riod July 1, 2013, through June 30, 2014. Legislative appropriations shall  
26 not be transferred from one fund to another fund unless expressly approved  
27 by the Legislature.

28 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing  
29 in state employee compensation should remain a high priority even in tough  
30 economic times, and therefore strongly encourages agency directors, insti-  
31 tution executives and the Division of Financial Management to approve the  
32 use of salary savings to provide either one-time or ongoing merit increases  
33 for deserving employees, and also target employees who are below policy com-  
34 pensation. Such salary savings could result from turnover and attrition, or  
35 be the result of innovation and reorganization efforts that create savings.  
36 Such savings should be reinvested in employees. Agencies are cautioned to  
37 use one-time funding for one-time payments and ongoing funding for permanent  
38 pay increases.