LEGISLATURE OF THE STATE OF IDAHO

Sixty-third Legislature

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14 15 First Regular Session - 2015

IN THE SENATE

SENATE BILL NO. 1176

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS

OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE

OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2016; PROVIDING NON-GEN
ERAL FUND REAPPROPRIATION; PROVIDING LEGISLATIVE INTENT FOR SYSTEMWIDE

NEEDS; PROVIDING LEGISLATIVE INTENT FOR REPORTING RELATED TO THE COM
PLETE COLLEGE IDAHO INITIATIVE; AND EXEMPTING APPROPRIATION OBJECT AND

PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities, and the Office of the State Board of Education, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

15					FOR				
16		FOR	FOR	FOR	TRUSTEE AND				
17		PERSONNEL	OPERATING	CAPITAL	BENEFIT				
18		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL			
19	I. BOISE STATE U	JNIVERSITY:							
20	FROM:								
21	General								
22	Fund	\$73,214,200	\$7,775,800	\$4,589,900		\$85,579,900			
23	Unrestricted					, ,			
24	Fund	70,458,000	20,952,500	1,440,700		92,851,200			
25	TOTAL	\$143,672,200	\$28,728,300	\$6,030,600		\$178,431,100			
26	II. IDAHO STATE	IINIT/FRSITTY•							
27	FROM:	ONIVEROITI.							
28	General								
29	Fund	\$68,930,800	\$123,600	\$927 , 700		\$69,982,100			
30	Charitable Institutions Endowment Income								
31	Fund	1,200,000				1,200,000			
32	Normal School Endowment Income								
33	Fund	1,804,200				1,804,200			
34	Unrestricted								
35	Fund	34,011,300	24,787,400	5,033,800		63,832,500			
36	TOTAL	\$105,946,300	\$24,911,000	\$5,961,500		\$136,818,800			

1					FOR				
2		FOR	FOR	FOR	TRUSTEE AND				
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT				
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL			
5	III. UNIVERSIT	Y OF IDAHO:							
6	FROM:								
7	General								
8	Fund	\$73,031,700	\$5,157,800	\$4,372,000		\$82,561,500			
9	Agricultural College Endowment Income								
10	Fund	904,300	62,300	322,200		1,288,800			
11	Scientific School Endowment Income								
12	Fund	2,858,600		1,007,800		3,866,400			
13	University Endowment Income								
14	Fund	2,773,000	259,000	984,400		4,016,400			
15	Unrestricted	2, , , 0, 000	203,000	301, 100		1,010,100			
16	Fund	39.670.300	36,068,400	465,500		76,204,200			
17	TOTAL	\$119,237,900	·			\$167,937,300			
		4113/201/300	4 11/01/,000	4 / / 101 / 300		410,730,7000			
18	IV. LEWIS-CLAR	K STATE COLLEGE:							
19	FROM:								
20	General								
21	Fund	\$13,047,000	\$1,381,200	\$1,259,700		\$15,687,900			
22	Normal School Endowment Income								
23	Fund		1,804,200			1,804,200			
24	Unrestricted								
25	Fund	12,218,500	2,615,500	0		14,834,000			
26	TOTAL	\$25,265,500	\$5,800,900	\$1,259,700		\$32,326,100			
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27	V. SYSTEMWIDE PROGRAMS:								
28	FROM:								
29	General								
30	Fund		\$1,085,000	\$1,200	\$3,878,800	\$4,965,000			
31	GRAND TOTAL	\$394,121,900	\$102,072,700	\$20,404,900	\$3,878,800	\$520,478,300			
32	SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby								

SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities any unexpended and unencumbered balances of moneys categorized as dedicated funds appropriated

for fiscal year 2015, to be used for nonrecurring expenditures, for the period July 1, 2015, through June 30, 2016.

 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that of the amount appropriated from the General Fund in Section 1, Subsection V. of this act, the following amounts may be used as follows: (1) An amount not to exceed \$140,000 may be used by the Office of the State Board of Education for systemwide needs; (2) An amount of approximately \$1,760,500 may be used for the mission and goals of the Higher Education Research Council as outlined in State Board of Education policy III.W., which includes awards for infrastructure, matching grants, and competitive grants through the Idaho Incubation Fund program; and (3) An amount not to exceed \$863,300 may be used by the State Board of Education for instructional projects designed to foster innovative learning approaches using technology, to promote accountability and information transfer throughout the higher education system including longitudinal student-level data and program/course transferability and to promote the Idaho Electronic Campus.

SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that the State Board of Education shall report to the Joint Finance-Appropriations Committee, the Senate Education Committee, and the House Education Committee on the implementation and effectiveness of the appropriations for the Complete College Idaho initiative. Reporting shall address the \$2,759,700 appropriated in fiscal year 2015 and the \$2,033,800 appropriated in Section 1 of this act for fiscal year 2016. The board may use the measures of effectiveness submitted by the institutions in their budget requests or develop other measures as necessary. Reporting to the Legislature should occur no later than February 1, 2016.

SECTION 5. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. For fiscal year 2016, the State Board of Education and the Board of Regents of the University of Idaho for College and Universities is hereby exempted from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited transfers between object codes and between programs, for all moneys appropriated to it for the period July 1, 2015, through June 30, 2016. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.