

HB2164



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2164

Introduced , by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 68,137,500
Other State Funds	\$ 55,604,500
Federal Funds	\$ 1,606,100
Total	<u>\$125,348,100</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	3,752,800
11	For State Contributions to Social	
12	Security	287,100
13	For Contractual Services	532,200
14	For Travel	13,300
15	For Commodities	10,000
16	For Printing	7,800
17	For Equipment	25,100
18	For Electronic Data Processing	1,082,700
19	For Telecommunications Services	48,100
20	For Operation of Auto Equipment	<u>18,500</u>
21	Total	\$5,777,600

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Department of Veterans' Affairs
 4 for the objects and purposes and in the amounts set forth as
 5 follows:

6 GRANTS-IN-AID

7	For Bonus Payments to War Veterans and Peacetime	
8	Crisis Survivors	347,800
9	For Providing Educational Opportunities for	
10	Children of Certain Veterans, as provided	
11	by law	163,700
12	For Cartage and Erection of Veterans'	
13	Headstones, including Prior Years Claims	<u>550,000</u>
14	Total	\$1,061,500

15 Section 15. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the
 17 Illinois Affordable Housing Trust Fund to the Department of
 18 Veterans' Affairs for the object and purpose and in the
 19 amount set forth as follows:

20	For Specially Adapted Housing for Veterans	223,000
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21 Section 25. The amount of \$200,000, or so much thereof
 22 as may be necessary, is appropriated from the General
 23 Revenue Fund to the Department of Veterans' Affairs for

1 costs associated with Post Traumatic Stress Disorder
2 Outpatient Counseling Program.

3 Section 30. The amount of \$10,000, or so much thereof
4 as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Veterans' Affairs for
6 costs associated with Veterans' Conservation Corps.

7 Section 35. The amount of \$250,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois
9 Military Family Relief Fund to the Department of Veterans'
10 Affairs for the payment of benefits authorized under the
11 Survivor's Compensation Act.

12 Section 40. The amount of \$150,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Veterans' Homes Fund to the Department of Veterans' Affairs
15 to enhance the operations of veterans' homes in Illinois.

16 Section 45. The amount of \$150,000, or so much thereof
17 as may be necessary, is appropriated from the Disabled
18 Veterans Property Tax Relief Fund to the Department of
19 Veterans' Affairs for the purpose of providing property tax
20 relief to disabled veterans.

1 Section 50. The amount of \$3,500,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Veterans Assistance Fund to the Department of Veterans'
 4 Affairs for making grants, funding additional services, or
 5 conducting additional research projects relating to veterans'
 6 post traumatic stress disorder; veterans' homelessness; the
 7 health insurance cost of veterans; veterans' disability
 8 benefits, including but not limited to, disability benefits
 9 provided by veterans service organizations and veterans
 10 assistance commissions or centers; and the long-term care of
 11 veterans.

12 Section 55. The amount of \$300,000, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Veterans' Affairs for costs
 15 associated with the Illinois Warrior Assistance Program.

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Veterans' Affairs for objects and
 19 purposes hereinafter named:

20 VETERANS' FIELD SERVICES

21 Payable from the General Revenue Fund:

22 For Personal Services4,599,300

23 For State Contributions to Social

1	Security	351,800
2	For Contractual Services	256,000
3	For Travel	70,000
4	For Commodities	6,900
5	For Printing	9,000
6	For Equipment	46,000
7	For Electronic Data Processing	100
8	For Telecommunications Services	118,100
9	For Operation of Auto Equipment	<u>44,900</u>
10	Total	\$5,502,100

11 Section 65. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Veterans' Affairs for the objects and
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT ANNA

16 Payable from General Revenue Fund:

17	For Personal Services	2,900,100
18	For State Contributions to	
19	Social Security	221,900
20	For Contractual Services	100
21	For Commodities	100
22	For Electronic Data Processing	<u>100</u>
23	Total	\$3,122,300

24 Payable from Anna Veterans Home Fund:

1	For Personal Services	1,091,800
2	For State Contributions to the State	
3	Employees' Retirement System	373,300
4	For State Contributions to	
5	Social Security	83,500
6	For Contractual Services	659,500
7	For Travel	5,000
8	For Commodities	340,500
9	For Printing	1,500
10	For Equipment	13,300
11	For Electronic Data Processing	12,400
12	For Telecommunications Services	14,400
13	For Operation of Auto Equipment	9,700
14	For Permanent Improvements	10,000
15	For Refunds	<u>6,000</u>
16	Total	\$2,620,900

17 Section 70. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Veterans' Affairs for the objects and
20 purposes hereinafter named:

21 ILLINOIS VETERANS' HOME AT QUINCY

22 Payable from General Revenue Fund:

23	For Personal Services	23,088,800
24	For State Contributions to	

1	Social Security	1,766,300
2	For Contractual Services	120,800
3	For Commodities	100
4	For Electronic Data Processing	<u>100</u>
5	Total	\$24,976,100
6	Payable from Quincy Veterans Home Fund:	
7	For Personal Services	8,979,600
8	For Member Compensation	25,000
9	For State Contributions to the State	
10	Employees' Retirement System	3,070,100
11	For State Contributions to	
12	Social Security	687,000
13	For Contractual Services	3,147,200
14	For Travel	6,000
15	For Commodities	4,800,200
16	For Printing	23,700
17	For Equipment	128,500
18	For Electronic Data Processing	67,800
19	For Telecommunications Services	81,300
20	For Operation of Auto Equipment	112,000
21	For Permanent Improvements	20,000
22	For Refunds	<u>44,600</u>
23	Total	\$21,193,000

24 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Veterans' Affairs for the objects and
3 purposes hereinafter named:

4 ILLINOIS VETERANS' HOME AT LASALLE

5 Payable from General Revenue Fund:

6	For Personal Services	8,782,600
7	For State Contributions to Social Security	671,900
8	For Contractual Services	100
9	For Commodities	100
10	For Electronic Data Processing	<u>100</u>
11	Total	\$9,454,800

12 Payable from LaSalle Veterans Home Fund:

13	For Personal Services	3,988,000
14	For State Contributions to the State	
15	Employees' Retirement System	1,363,500
16	For State Contributions to	
17	Social Security	305,100
18	For Contractual Services	2,258,300
19	For Travel	8,000
20	For Commodities	1,151,600
21	For Printing	4,500
22	For Equipment	139,200
23	For Electronic Data Processing	25,600
24	For Telecommunications	32,600
25	For Operation of Auto Equipment	24,700

1	For Permanent Improvements	25,000
2	For Refunds	<u>12,000</u>
3	Total	\$9,338,100

4 Section 80. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Veterans' Affairs for the objects and
 7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT MANTENO

9 Payable from General Revenue Fund:

10	For Personal Services	15,767,900
11	For State Contributions to	
12	Social Security	1,206,200
13	For Contractual Services	5,000
14	For Commodities	100
15	For Electronic Data Processing	<u>100</u>
16	Total	\$16,979,300

17 Payable from Manteno Veterans Home Fund:

18	For Personal Services	6,558,000
19	For Member Compensation	20,000
20	For State Contributions to the State	
21	Employees' Retirement System	2,242,100
22	For State Contributions to	
23	Social Security	501,700
24	For Contractual Services	6,329,000

1	For Travel	8,500
2	For Commodities	1,697,300
3	For Printing	17,000
4	For Equipment	476,000
5	For Electronic Data Processing	50,800
6	For Telecommunications Services	84,600
7	For Operation of Auto Equipment	61,500
8	For Permanent Improvements	63,000
9	For Refunds	<u>20,000</u>
10	Total	\$18,129,500

11 Section 85. The following named amounts, or so much
 12 thereof as may necessary, respectively, are appropriated to
 13 the Department of Veterans' Affairs for costs associated with
 14 the operation of a program for homeless veterans at the
 15 Illinois Veterans' Home at Manteno:

16	Payable from General Revenue Fund	753,800
17	Payable from the Manteno Veterans	
18	Home Fund	50,000
19	Payable from Veterans' Affairs Federal	
20	Projects Fund	<u>120,000</u>
21	Total	\$923,800

22 Section 90. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 STATE APPROVING AGENCY

4 Payable from GI Education Fund:

5	For Personal Services	622,700
6	For State Contributions to the State	
7	Employees' Retirement System	212,900
8	For State Contributions to	
9	Social Security	48,100
10	For Group Insurance	121,300
11	For Contractual Services	58,900
12	For Travel	42,300
13	For Commodities	3,300
14	For Printing	12,000
15	For Equipment	62,000
16	For Electronic Data Processing	12,600
17	For Telecommunications Services	17,600
18	For Operation of Auto Equipment	<u>22,400</u>
19	Total	\$1,236,100

20 Section 95. The amount of \$250,000, or so much thereof
21 as may be necessary, is appropriated from the Veterans'
22 Affairs Federal Projects Fund to the Department of Veterans'
23 Affairs for operating and administrative costs associated
24 with the Troops to Teachers Program.

1 Section 99. Effective date. This Act takes effect July 1,
2 2011.