

HB2691



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB2691

Introduced , by Rep. Gregory Harris - Camille Y. Lilly

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2021, as follows:

| | |
|-------------------|------------------------|
| General Funds | \$1,149,370,800 |
| Other State Funds | \$ 5,745,000 |
| Federal Funds | \$ 291,077,100 |
| Total | <u>\$1,446,192,900</u> |

OMB102 00005 DPH 10005 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated for the ordinary and
7 contingent expenses for the Illinois Department on Aging for
8 the Fiscal Year Ending June 30, 2022:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

| | | |
|----|--|---------------|
| 11 | For Personal Services | 1,520,600 |
| 12 | For State Contributions to Social Security | 116,300 |
| 13 | For Contractual Services | 172,000 |
| 14 | For Travel | <u>75,000</u> |
| 15 | Total | \$1,883,900 |

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated for the ordinary and
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

| | | |
|----|-----------------------------|-----------|
| 21 | For Personal Services | 1,442,200 |
|----|-----------------------------|-----------|

| | | |
|---|---|---------------|
| 1 | For State Contribution to Social Security | 110,300 |
| 2 | For Contractual Services | 1,775,000 |
| 3 | For Travel | 30,000 |
| 4 | For Commodities | 22,600 |
| 5 | For Printing | 60,000 |
| 6 | For Equipment | 19,000 |
| 7 | For Telecommunications | 230,000 |
| 8 | For Operation of Auto Equipment | <u>57,600</u> |
| 9 | Total | \$3,746,700 |

DISTRIBUTIVE ITEMS

OPERATIONS

| | | |
|----|---|---------|
| 12 | Payable from the General Revenue Fund: | |
| 13 | For the Administrative and | |
| 14 | Programmatic Expenses of Monitoring | |
| 15 | and Support Services | 225,000 |
| 16 | Payable from the Department on Aging | |
| 17 | State Projects Fund: | |
| 18 | For the Administrative and | |
| 19 | Programmatic Expenses of Private | |
| 20 | Partnership Projects | 345,000 |
| 21 | Payable from the Services for Older Americans Fund: | |
| 22 | For Personal Services | 595,200 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 326,400 |
| 25 | For State Contributions to Social Security | 46,300 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Group Insurance | 144,000 |
| 2 | For Contractual Services | 75,000 |
| 3 | For Travel | 65,000 |
| 4 | For Commodities | 6,500 |
| 5 | For Telecommunications | 50,000 |
| 6 | For Operation of Auto Equipment | <u>15,000</u> |
| 7 | Total | \$1,323,400 |

DISTRIBUTIVE ITEMS

OPERATIONS

10 Payable from the Services for Older Americans Fund:

| | | |
|----|---|-----------|
| 11 | For the Administrative and | |
| 12 | Programmatic expenses of | |
| 13 | Governmental Discretionary Projects | 3,500,000 |

14 Section 15. The following named amounts, or so much thereof
15 as may be necessary, are appropriated for the ordinary and
16 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

18 Payable from the General Revenue Fund:

| | | |
|----|--|---------------|
| 19 | For Personal Services | 760,900 |
| 20 | For State Contributions to Social Security | 58,200 |
| 21 | For Contractual Services | 80,000 |
| 22 | For Travel | <u>25,000</u> |
| 23 | Total | \$924,100 |

DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For the Administrative and
4 Programmatic Expenses of the
5 Senior Employment Specialist Program190,300

6 For the Administrative and
7 Programmatic Expenses of the
8 Senior Meal Program (USDA)56,200

9 For the Administrative and
10 Programmatic Expenses of the
11 Senior Employment Program1,304,800

12 DISTRIBUTIVE ITEMS

13 GRANTS

14 Payable from the General Revenue Fund:

15 For Grandparents Raising
16 Grandchildren Program300,000

17 Payable from the Services for Older Americans Fund:

18 For Personal Services581,500

19 For State Contributions to State
20 Employee' Retirement328,000

21 For State Contributions to Social Security44,700

22 For Group Insurance164,500

23 For Contractual Services50,000

24 For Travel110,000

25 Total \$1,278,700

| | | |
|----|--|------------|
| 1 | Support Program | 45,000,000 |
| 2 | For Title VII Prevention of Elder | |
| 3 | Abuse, Neglect and Exploitation | 3,000,000 |
| 4 | For Title VII Long-Term Care | |
| 5 | Ombudsman Services for Older Americans | 3,000,000 |
| 6 | For Title III D Preventive Health | 4,000,000 |
| 7 | For Nutrition Services Incentive | |
| 8 | Program | 25,000,000 |
| 9 | For Title III C-1 Congregate | |
| 10 | Meals Program | 50,000,000 |
| 11 | For Title III C-2 Home Delivered | |
| 12 | Meals Program | 63,000,000 |

DISTRIBUTIVE ITEMS

OPERATIONS

| | | |
|----|---|------------|
| 15 | Payable from the Commitment to Human Services Fund: | |
| 16 | For the Administrative and | |
| 17 | Programmatic Expenses of the | |
| 18 | Home Delivered Meals Program | 35,100,000 |

DISTRIBUTIVE ITEMS

GRANTS

| | | |
|----|---|------------|
| 21 | Payable from the Commitment to Human Services Fund: | |
| 22 | For Retired Senior Volunteer Program | 551,800 |
| 23 | For Planning and Service Grants to | |
| 24 | Area Agencies on Aging | 15,136,400 |
| 25 | For Foster Grandparents Program | 241,400 |

1 For Area Agencies on Aging for
 2 Long-Term Care Systems Development273,800
 3 For Equal Distribution of
 4 Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

7 Payable from the Tobacco Settlement Recovery Fund:
 8 For Senior Health Assistance Programs2,800,000

9 Section 20. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated for the ordinary and
 11 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

13 Payable from the General Revenue Fund:
 14 For Personal Services722,000
 15 For State Contributions to Social Security55,200
 16 For Contractual Services150,000
 17 For Community Care Services Travel130,300
 18 Total \$1,057,500

DISTRIBUTIVE ITEMS

OPERATIONS

21 Payable from the General Revenue Fund:
 22 For the Administrative and
 23 Programmatic Expenses of
 24 Program Development and Training400,000

1 Payable from the Services for Older Americans Fund:
 2 For the Administrative and
 3 Programmatic Expenses of Community
 4 Care Program Governmental
 5 Discretionary Projects2,000,000

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the General Revenue Fund:
 9 For the administrative and
 10 programmatic expenses including
 11 grants and fee for service associated
 12 with the purchases of services
 13 covered by the Community Care
 14 Program including prior years costs430,471,900

15 Payable from the Commitment to Human Services Fund:
 16 For grants, programmatic and
 17 administrative expenses associated
 18 with comprehensive case coordination
 19 including prior years costs76,000,000
 20 For the administrative and programmatic
 21 expenses including grants and fee
 22 for service associated with the
 23 purchases of services covered by the
 24 Community Care Program including
 25 prior years costs542,200,000

1 Section 25. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated for the ordinary and
 3 contingent expenses for the Illinois Department on Aging:

4 DIVISION OF AGING CLIENT RIGHTS

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the Services for Older Americans Fund:

8 For the Administrative and

9 Programmatic Expenses of Aging Rights

10 Governmental Discretionary Projects5,000,000

11 For the Expenses of Aging Rights

12 Training and Conference Planning200,000

13 Payable from the Commitment to Human Services Fund:

14 For the Administrative and

15 Programmatic Expenses of

16 Adult Protective Services

17 Including Prior Year Cost23,900,000

18 Payable from the Long-term Care Ombudsman Fund:

19 For the Administrative and

20 Programmatic Expenses of the

21 Long-Term Care Ombudsman Program2,600,000

22 DISTRIBUTIVE ITEMS

23 GRANTS

24 Payable from the Commitment to Human Services Fund:

1 For the Administrative and
 2 Programmatic Expenses of the
 3 Ombudsman Program4,500,000

4 Section 30. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated for the ordinary and
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF COMMUNITY OUTREACH

8 Payable from the General Revenue Fund:

9 For Personal Services492,400
 10 For State Contributions to Social Security37,700
 11 For Contractual Services50,000
 12 For Travel35,000
 13 Total \$615,100

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For the Administrative and
 18 Programmatic Expenses of Illinois
 19 Council on Aging28,000
 20 For the Administrative and
 21 Programmatic Expenses of
 22 Senior Community Outreach Events65,000
 23 For the Administrative and
 24 Programmatic Expenses of

1 Senior HelpLine2,908,000

2 Payable from the Senior Health Insurance Program Fund:

3 For the Administrative and

4 Programmatic Expenses of the

5 Senior Health Insurance Program2,700,000

6 Payable from the Services for Older Americans Fund:

7 For the Administrative and

8 Programmatic Expenses of

9 Governmental Discretionary Projects2,500,000

10 Section 35. The following named amounts, or so much thereof
11 as may be necessary, are appropriated for the ordinary and
12 contingent expenses for the Illinois Department on Aging:

13 OFFICE OF INFORMATION TECHNOLOGY

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For DoIT Electronic Data Processing5,539,700

18 Section 99. Effective Date. This Act takes effect July
19 1, 2021.