

# HB5610



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

HB5610

Introduced , by Rep. Greg Harris - Fred Crespo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$ 1,914,069,700
Other State Funds	\$ 4,473,389,800
Total	\$ 6,387,459,500

OMB102 00173 NHB 10173 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$63,428,100, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Central Management Services for ordinary  
8 and contingent expenses.

9 Section 10. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named are appropriated to the Department of Central  
12 Management Services:

13 PAYABLE FROM GENERAL REVENUE FUND

14	For payment of claims, including prior	
15	years claims, under the Representation	
16	and Indemnification	
17	in Civil Lawsuits Act .....	1,445,300
18	For auto liability, adjusting and	
19	Administration of claims, loss	
20	control and prevention services,	
21	and auto liability claims, including prior	

1	years claims .....	1,360,300
2	For Awards to Employees and Expenses	
3	of the Employee Suggestion Board .....	30,000
4	For Wage Claims .....	1,500,000
5	For Nurses' Tuition .....	85,000
6	For the Upward Mobility Program .....	<u>5,000,000</u>
7	Total	\$9,420,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

9	For Professional Services including	
10	Administrative and Related Costs .....	50,086,000

11 Section 15. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named are appropriated to the Department of Central  
 14 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

17	For administrative costs and claims	
18	of any state agency or university	
19	employee .....	113,667,300

20 Expenditures from appropriations for treatment and expense  
 21 may be made after the Department of Central Management Services  
 22 has certified that the injured person was employed and that the  
 23 nature of the injury is compensable in accordance with the

1 provisions of the Workers' Compensation Act or the Workers'  
 2 Occupational Diseases Act, and then has determined the amount  
 3 of such compensation to be paid to the injured person.

4 PAYABLE FROM STATE EMPLOYEES DEFERRED

5 COMPENSATION PLAN FUND

6 For expenses related to the administration  
 7 of the State Employees' Deferred  
 8 Compensation Plan .....1,400,000

9 Section 20. The following named amounts, or so much thereof  
 10 as may be necessary, are appropriated from the Facilities  
 11 Management Revolving Fund to the Department of Central  
 12 Management Services for expenses related to the following:

13 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

14 For Facilities Management including  
 15 Administrative and Related Costs,  
 16 including prior year costs .....280,102,300  
 17 For Prompt Payment Interest .....500,000  
 18 Total \$280,602,300

19 The Department, with the consent in writing from the  
 20 Governor, may reapportion not more than one percent of the  
 21 total appropriation of Facility Management Revolving Funds in  
 22 this section among the various purposes herein enumerated.

1 Section 25. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 objects and purposes hereinafter named to the Department of  
 4 Central Management Services:

5 BUREAU OF AGENCY SERVICES

6 PAYABLE FROM STATE GARAGE REVOLVING FUND

7 For State Garage including

8 Administrative and Related Costs,

9 including prior year costs .....71,899,000

10 Section 30. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, for the specific purposes  
 12 of: (1) purchasing and/or leasing zero emission electric  
 13 passenger motor vehicles; (2) designing and purchasing electric  
 14 vehicle charging infrastructure and associated improvements;  
 15 (3) purchasing batteries, components, diagnostic tools and  
 16 equipment to maintain and repair zero emission electric  
 17 vehicles; (4) providing supplemental training for employees to  
 18 maintain and repair zero emission electric vehicles and  
 19 electric vehicle charging infrastructures; and (5) procuring  
 20 any goods or services related to converting the state  
 21 government fleet to zero emission vehicles are appropriated to  
 22 the Department of Central Management Services:

23 PAYABLE FROM STATE GARAGE REVOLVING FUND

24 For all costs associated with converting the

1 state government vehicle fleet to  
 2 zero emission electric vehicles,  
 3 including prior year costs .....30,000,000

4 Section 35. The sum of \$10,000,000, or so much thereof as  
 5 may be necessary, is appropriated from the Energy Transition  
 6 Assistance Fund to the Department of Central Management  
 7 Services for operational expenses and administration of the  
 8 Energy Transition Act including state fleet electrification.

9 ARTICLE 2

10 Section 5. The sum of \$1,841,221,000, or so much thereof  
 11 as may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Central Management Services for Group  
 13 Insurance.

14 Section 10. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named are appropriated to the Department of Central  
 17 Management Services:

18 PAYABLE FROM ROAD FUND  
 19 For Group Insurance .....110,283,100

20 PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 21 For Life Insurance Coverage as Elected

1	by Members Per the State Employees	
2	Group Insurance Act of 1971.....	105,452,100
3	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
4	For provisions of Health Care Coverage	
5	as Elected by Eligible Members Per	
6	the State Employees Group Insurance Act	
7	of 1971 .....	3,695,000,000
8	For Prompt Payment Interest .....	<u>5,000,000</u>
9	Total	\$3,700,000,000

10 The Department, with the consent in writing from the  
 11 Governor, may reapportion not more than one percent of the  
 12 total appropriation of Health Insurance Reserve Funds in this  
 13 section among the various purposes herein enumerated.

14 ARTICLE 99

15 Section 99. Effective Date. This Act takes effect July  
 16 1, 2022.