

HOUSE BILL No. 1001

DIGEST OF HB 1001 (Updated February 19, 2019 10:27 am - DI 58)

Citations Affected: IC 1-1; IC 3-11; IC 4-3; IC 4-10; IC 4-12; IC 4-30; IC 4-31; IC 4-32.2; IC 4-33; IC 4-34; IC 4-35; IC 5-10; IC 5-10.5; IC 5-11; IC 5-28; IC 6-1.1; IC 6-3.1; IC 6-6; IC 6-7; IC 6-8; IC 7.1-4; IC 8-14; IC 8-17; IC 9-13; IC 9-14; IC 9-17; IC 9-18.1; IC 9-18.5; IC 9-24; IC 9-31; IC 9-32; IC 10-13; IC 10-20; IC 12-12.7; IC 12-15; IC 12-17.2; IC 12-20; IC 16-21; IC 16-28; IC 20-24; IC 20-25.7; IC 20-26; IC 20-43; IC 20-51; IC 21-13; IC 21-38; IC 33-38; IC 34-13; IC 36-7.5; noncode.

Synopsis: State budget. Appropriates money for capital expenditures, the operation of the state, K-12 and higher education, the delivery of Medicaid and other services, and various other distributions and purposes. Provides for bonding authority for capital projects for higher education institutions. Renames the build Indiana fund the lottery surplus fund. Eliminates all the build Indiana fund accounts. Declares the policy of the state that no person may be denied coverage for a preexisting condition under a plan of health coverage offered or administered by the state. Repeals the Indiana technology fund. Eliminates the office of state based initiatives. Makes the budget agency responsible for coordinating federal assistance to state agencies. Prohibits certain state agency action regarding federal assistance. Requires state agencies to provide federal assistance information to the budget agency. Requires the (Continued next page)

Effective: Upon passage; September 1, 2018 (retroactive); January 1, 2019 (retroactive); June 29, 2019; July 1, 2019.

Huston, Brown T, Porter

January 10, 2019, read first time and referred to Committee on Ways and Means. February 19, 2019, amended, reported—Do Pass.



budget agency to: (1) prepare an annual report summarizing the federal assistance received by state agencies during the preceding federal fiscal year; (2) publish a comprehensive federal assistance review plan; and (3) perform a review of the current impact and projected future impact of federal mandates and regulations on Indiana. Makes the budget agency the state's single point of contact to review and coordinate proposed federal financial assistance and direct federal development. Permits the trust fund for self-insurance for employees, including retired employees, for the state police department, conservation officers of the department of natural resources, and the state excise police to invest in the same investments as the state police pension plan instead of the public employees' retirement fund (the trust fund could not invest in equity securities). Permits the retiree health benefit trust fund to invest in the same investments as the public employees' retirement fund instead of in the same manner as public deposits may be invested. Requires a periodic actuarial study of the retiree health benefit trust fund. Provides that employer contributions to the retirement medical benefits account (RMBA) on behalf of a participant must be sufficient to provide the specified benefit. Changes the administration and investment decisions for the RMBA from the budget agency to the Indiana public retirement system (INPRS). Changes responsibility for reports concerning other post-employment benefits (OPEB) from the office of management and budget (OMB) to the INPRS. Changes responsibility for reports concerning local pensions from the OMB to the INPRS. Changes references to Governmental Accounting Standards Board Statements that apply to OPEB reports. Adds the two deputy budget directors as alternate members of the budget committee, and specifies that one of the deputy directors shall take the place of the budget director when the budget director is not present. Removes the restriction on the Indiana horse racing commission using money distributed under a distribution agreement for administrative purposes. Requires 0.5% of the money distributed under a distribution agreement to be deposited in the Indiana horse racing commission's operating fund. Establishes the problem gambling program fund. Specifies that the part of the problem gambling fee that is retained annually by the Indiana gaming commission must be deposited into the fund. Provides that the money in the fund is continuously appropriated. Provides that if: (1) an individual is a member of a public retirement plan; (2) the governor appoints the individual to a position in state government; and (3) the position to which the individual is appointed is not covered by a public retirement plan or is ordinarily covered by another public retirement plan; the individual immediately vests in the public retirement plan which the individual is in and shall begin to participate in the public retirement plan that covers the appointed position. Renames the state board of accounts trust and agency fund the examinations fund. Annually appropriates money in the fund for the payment of the state board of accounts' expenses for examinations. Provides that money in the fund does not revert to the state general fund. Requires that the state board of accounts certify the expense incurred for an examination as needed. (Currently, expenses may not be certified more often than monthly.) Provides that the money in the Indiana twenty-first century research and technology fund is continuously appropriated. Provides that the money in the Indiana regional cities development fund is continuously appropriated. Provides that a taxpayer may submit, beginning in 2021, a personal property tax return using an online submission system established by the department of local government finance in collaboration with county assessors. Establishes requirements to be eligible to claim the Indiana research expense income tax credit effective January 1, 2019. Increases the (Continued next page)



cap on the scholarship granting organization scholarship tax credit from \$14,000,000 to \$15,000,000 for the state fiscal year beginning July 1, 2019, and to the greater of \$16,000,000 or 120% of the credits awarded in the prior state fiscal year for state fiscal years beginning after June 30, 2020. Provides various tax exemptions for the College Football Playoff Group for the College Football Playoff National Championship, including ancillary events. Replaces the postwar construction fund with a fund named the state construction fund. Dedicates \$1,800,000 to the state construction fund from a part of the cigarette tax revenue formerly appropriated to the department of natural resources. Repeals the state police building account and directs the revenue formerly deposited in the account to the state construction fund. Makes corresponding changes. Removes the reduction from the motor vehicle highway account fund for the appropriation to the department of transportation for traffic safety. Transfers \$325,000 each month to the motor carrier regulation fund from the motor vehicle highway account fund. Requires the bureau of motor vehicles to determine the allocation to counties from the motor vehicle highway account fund that is based on motor vehicle registrations. Changes the annual appropriation from the motor vehicle highway account for assisting counties in employing a full-time county highway engineer from \$920,000 to the amount necessary to make distributions to counties. Provides that proceeds received under the First Amendment to the Amended and Restated Indiana Toll Road Concession and Lease Agreement entered on September 21, 2018, are to be deposited in a new fund known as the toll road lease amendment proceeds fund for certain state highway projects. Establishes the next level connections fund to be used to accomplish the transportation plan of the department of transportation. Terminates the appropriation to the state police department of part of the handgun license fees as of July 1, 2019. Transfers any balance remaining in the fund holding these fees to the state general fund on June 30, 2021. Provides that money in the state department of toxicology's breath test training and certification fund is continuously appropriated. Requires the division of disability and rehabilitative services to establish a cost participation schedule for purposes of the first steps program. Repeals the statutory cost participation schedule. Provides that the money in the division of family resources child care fund is continuously appropriated. Removes the requirement that a school corporation distribute to the state general fund 3% of the federal reimbursement for claims paid under the federal Medicaid program. (Under current law, these funds distributed to the state general fund are dedicated for consulting to encourage school participation in the program.) Extends the prohibition on the office of Medicaid policy and planning from including certain Medicaid recipients who receive nursing facility services in a Medicaid risk based managed care program or a capitated managed care program through June 30, 2020. Includes Medicaid recipients who participate in certain waivers or reside in an intermediate care facility for individuals with intellectual disabilities setting in the prohibition of being placed into a risk based managed care program or capitated managed care program. Specifies conditions that apply to a Medicaid disproportionate share hospital payment order (DSH payment order). Requires the hospital assessment fee committee (committee) to prepare a DSH payment order and submit the DSH payment order to the office of the secretary of family and social services (office of the secretary). Requires the office of the secretary to file with the federal Centers for Medicare and Medicaid Services (CMS) a proposed state plan (Continued next page)



Digest Continued

amendment that is based on the DSH payment order prepared by the committee and implement the plan amendment if the state plan amendment is approved by CMS. Provides for a continuous appropriation from the prekindergarten pilot program fund. Establishes a township assistance online pilot program to provide for ease of access and efficient application for township assistance, automate the application process for township assistance, and create a system to collect and report data regarding township assistance administration. Extends the hospital assessment fee and the health facility quality assessment fee through June 30, 2021. Increases the maximum amount of a primary care scholarship awarded at Marian University College of Osteopathic Medicine in the first class year from \$10,000 per year to \$15,000 per year. Adds the budget director as a member of the justice reinvestment advisory council. Permits the state to purchase insurance required by the federal government in connection with the use of federal land for the state's wireless public safety voice and data communications system. Urges the legislative council to assign to an appropriate study committee during the 2019 interim a study of state revenue sharing for counties. Extends the judicial and legislative branch leave conversion pilot program through June 30, 2021. Requires the governor to appoint a task force to study the Indiana law enforcement academy. Appropriates \$325,000 from the state general fund to the Indiana department of gaming research for the July 1, 2018, through June 30, 2019, state fiscal year. Appropriates \$150,000,000 from the state general fund to the 1996 account of the teachers retirement fund of the INPRS. Specifies that the board of trustees of the INPRS is to reduce the employer contribution rate. Makes corresponding changes. Makes technical corrections.



First Regular Session of the 121st General Assembly (2019)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in this style type, and deletions will appear in this style type.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or *this style type* reconciles conflicts between statutes enacted by the 2018 Regular and Special Session of the General Assembly.

HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state and local administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

SECTION 1. [EFFECTIVE JULY 1, 2019]

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- (a) The following definitions apply throughout this act:
- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- 7 (2) "Biennium" means the period beginning July 1, 2019, and ending June 30, 2021.
- Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
- 10 (3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2018-2019 fiscal year.
- 12 (4) "Equipment" includes machinery, implements, tools, furniture,
- furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
- 15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
- resulting from financing the cost of planning, purchasing, rehabilitation, construction,
- 17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,
- and equipment to be used for academic and instructional purposes.
- 19 (6) "Federally qualified health center" means a community health center that is
- 20 designated by the Health Resources Services Administration, Bureau of Primary Health
- 21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



- Health Center Program authorization, including Community Health Center (330e), Migrant 1
- 2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
- 3 Care (330i), and School Based Health Centers (330).
- (7) "Other operating expense" includes payments for "services other than personal", 4
- 5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
- and awards", "in-state travel", "out-of-state travel", and "equipment". 6
- 7 (8) "Pension fund contributions" means the state of Indiana's contributions to a 8 specific retirement fund.
- 9 (9) "Personal services" includes payments for salaries and wages to officers and
- 10 employees of the state (either regular or temporary), payments for compensation
- awards, and the employer's share of Social Security, health insurance, life insurance, 11
- 12 dental insurance, vision insurance, deferred compensation - state match, leave
- 13 conversion, disability, and retirement fund contributions.
- 14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
- 15 as "Title XX".
- (11) "State agency" means: 16
- 17 (A) each office, officer, board, commission, department, division, bureau, committee,
- 18 fund, agency, authority, council, or other instrumentality of the state;
- 19 (B) each hospital, penal institution, and other institutional enterprise of the
- **20** state;
- 21 (C) the judicial department of the state; and
- 22 (D) the legislative department of the state.
- 23 However, this term does not include cities, towns, townships, school cities, school
- 24 townships, school districts, other municipal corporations or political subdivisions
- 25 of the state, or universities and colleges supported in whole or in part by state
- 26 funds.
- (12) "State funded community health center" means a public or private not for profit 27
- 28 (501(c)(3)) organization that provides comprehensive primary health care services to
- 29 all age groups.
- **30** (13) "Total operating expense" includes payments for both "personal services" and 31 "other operating expense".
- 32 (b) The state board of finance may authorize advances to boards or persons having
- 33 control of the funds of any institution or department of the state of a sum of
- 34 money out of any appropriation available at such time for the purpose of establishing
- 35 working capital to provide for payment of expenses in the case of emergency when
- 36 immediate payment is necessary or expedient. Advance payments shall be made by
- 37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
- 38 shall be filed by the board or persons receiving the advance payments.
- 39 (c) All money appropriated by this act shall be considered either a direct appropriation
- 40 or an appropriation from a rotary or revolving fund.
- 41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
- 42 expenditure for such purposes, at such time, and in such manner as may be prescribed
- 43 by law. Direct appropriations are not subject to return and rewithdrawal from the
- 44 state treasury, except for the correction of an error which may have occurred in
- 45 any transaction or for reimbursement of expenditures which have occurred in the
- 46 same fiscal year.
- 47 (2) A rotary or revolving fund is any designated part of a fund that is set apart
- 48 as working capital in a manner prescribed by law and devoted to a specific purpose
- 49 or purposes. The fund consists of earnings and income only from certain sources



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 2019]

 For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2019]

GENERAL GOVERNMENT

A. LEGISLATIVE

29	FOR THE GENERAL ASSEMBLY		
30	LEGISLATORS' SALARIES - HOUSE		
31	Total Operating Expense	7,433,880	8,533,999
32	HOUSE EXPENSES		
33	Total Operating Expense	12,158,288	12,158,288
34	LEGISLATORS' SALARIES - SENATE		
35	Total Operating Expense	2,449,000	2,545,000
36	SENATE EXPENSES		
37	Total Operating Expense	10,259,000	11,463,000

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the



FY 2019-2020 FY 2020-2021 Appropriation

Appropriation

Biennial Appropriation

house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

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The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

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In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

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Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive: (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and (2) reimbursement for traveling expenses actually incurred in connection with the

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Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and

member's duties, as provided in the state travel policies and procedures established



by the legislative council.

Appropriation

procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

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LEGISLATORS' SUBSISTENCE LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	3,256,892	2,852,709
LEGISLATORS' EXPENSES - SENATE		
Total Operating Expense	1,482,000	1,470,000

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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session;
- (2) each day after the first session day held in November and before the first session day held in January.

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However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

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The subsistence allowance is payable from the appropriations for legislators' subsistence.

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The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500;

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assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500; 1 2 tax and fiscal policy committee chair, \$5,500; appropriations committee ranking 3 majority member, \$2,000; tax and fiscal policy committee ranking majority member, 4 \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, 5 \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant 6 minority floor leader, \$5,000; appropriations committee ranking minority member, 7 \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority 8 whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s), 9 \$1,000; agriculture committee chair, \$1,000; natural resources committee chair, 10 \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education and career development 11 12 chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee 13 chair, \$1,000; family and children services committee chair, \$1,000; pensions and 14 labor committee chair, \$1,000; health and provider services committee chair, \$1,000; 15 homeland security and transportation committee chair, \$1,000; veterans affairs and 16 the military committee chair, \$1,000; insurance and financial institutions committee 17 chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, 18 \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair, 19 \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure 20 committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills

more than one (1) leadership position, the officer shall be paid for the higher

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Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500; ways and means local government subcommittee chair, \$1,500; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on legislative ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select



committee on government reduction committee chair, \$1,000; utilities, energy and telecommunications committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.

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If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

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If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

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FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY **Total Operating Expense** 19,959,695 20,450,065 LEGISLATOR AND LAY MEMBER TRAVEL **Total Operating Expense** 847,500 847,500

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Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

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If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

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Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2019-2021 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance



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and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

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> Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 121st general assembly, the supplements to the Indiana Code for fiscal years 2019-2020 and 2020-2021, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

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STATE VIDEO STREAMING SERVICES

Other Operating Expense	375,950	387,229
LEGISLATIVE CLOSED CAPTIONING	G SERVICES	
Total Operating Expense	193,500	229,500

22 23 24

25

If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

26 27 28

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	113,062	113,062

29 **30** 31

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

32 33 34

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

35 36 37

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

38 39 40

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

41 42

Per page charge for copies of legislative documents: \$0.15

43 44

Annual charge for interim calendar: \$10

45 46

47 Daily charge for the journal of either house: \$2

48 49

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

O41 O	100 212	207.172
Other Operating Expense	198,213	206,163
NATIONAL CONFERENCE OF STATE LE		
Other Operating Expense	231,878	238,835
NATIONAL CONFERENCE OF INSURANCE		
Other Operating Expense	20,000	20,000
EDUCATION COMMISSION OF THE STA		
Other Operating Expense	91,800	91,800
NATIONAL COUNCIL OF LEGISLATORS		
Other Operating Expense	5,000	5,000
FOR THE INDIANA LOBBY REGISTRATION	N COMMISSION	I
Total Operating Expense	338,244	373,016
FOR THE INDIANA PUBLIC RETIREMENT	SYSTEM	
LEGISLATORS' RETIREMENT FUND		
Other Operating Expense	207,615	207,615
- · · ·	-	•
B. JUDICIAL		
FOR THE SUPREME COURT		
Personal Services	14,420,506	14,420,506
Other Operating Expense	4,206,660	4,206,660
1 0 1	, ,	, ,
The above appropriation for the supreme court	personal services	s includes the su
allowance as provided by IC 33-38-5-8.	P	
mo wante as provided by to be to to to		
LOCAL JUDGES' SALARIES		
Personal Services	71,259,026	71,596,586
COUNTY PROSECUTORS' SALARIES	71,237,020	71,570,500
Personal Services	31,743,464	31,743,464
i ei sonai Sei vices	31,743,404	31,743,404
The above appropriations for county prosecutor	re' calarios ronros	sant the amount
nuthorized by IC 33-39-6-5.	s salaries repres	sciit tiic amouni
authorized by IC 33-37-0-3.		
TRIAL COURT OPERATIONS		
Total Operating Expense	1,246,075	1,246,075
Total Operating Expense	1,470,0/3	1,240,0/3
	al voor is for com	rt intorprotors
Of the above appropriations CEAN AND each fice	ai veat is for coul	i i mier preiers.
Of the above appropriations, \$500,000 each fisca	,	
	,	
INDIANA COURT TECHNOLOGY	•	2 000 000
INDIANA COURT TECHNOLOGY Total Operating Expense	3,000,000	3,000,000
INDIANA COURT TECHNOLOGY Total Operating Expense Court Technology Fund (IC 33-24-6-12)	3,000,000	, ,
INDIANA COURT TECHNOLOGY Total Operating Expense Court Technology Fund (IC 33-24-6-12) Total Operating Expense	•	, ,
INDIANA COURT TECHNOLOGY Total Operating Expense Court Technology Fund (IC 33-24-6-12)	3,000,000	, ,
INDIANA COURT TECHNOLOGY Total Operating Expense Court Technology Fund (IC 33-24-6-12) Total Operating Expense Augmentation allowed.	3,000,000 14,588,380	3,000,000 14,588,380
Total Operating Expense Court Technology Fund (IC 33-24-6-12) Total Operating Expense Augmentation allowed. INDIANA CONFERENCE FOR LEGAL ED	3,000,000 14,588,380 OUCATION OPP	14,588,380 ORTUNITY
INDIANA COURT TECHNOLOGY Total Operating Expense Court Technology Fund (IC 33-24-6-12) Total Operating Expense Augmentation allowed.	3,000,000 14,588,380	14,588,380



FY 2019-2020 FY 2020-2021 Biennial *Appropriation Appropriation* Appropriation

1 2

GUARDIAN AD LITEM

Total Operating Expense 6,337,810 6,337,810

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The division of state court administration shall use the above appropriations to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the above appropriations to provide older youth foster care.

16 17 18

ADULT GUARDIANSHIP

Total Operating Expense

1,500,000

1,500,000

23

24

25

26

27 28

29

The above appropriations are for the administration of the office of adult guardianship and to provide matching funds to county courts with probate jurisdiction that implement and administer programs for volunteer advocates for seniors and incapacitated adults who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated adults programs shall provide a match of 50% of the funds appropriated by the division of state court administration of which up to half may be an in-kind match and the remainder must be county funds or other local county resources. Only programs certified by the supreme court are eligible for matching funds. The above appropriations include funds to maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

30 31 **32**

33

CIVIL LEGAL AID

Total Operating Expense

1,500,000

1,500,000

34 35

The above appropriations include the appropriation provided in IC 33-24-12-7.

36 37

38

39

SPECIAL JUDGES - COUNTY COURTS

Total Operating Expense

149,000

149,000

40 41 42 If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

43 44 45

46 **Total Operating Expense** 380,996 380,996 47

INTERSTATE COMPACT FOR ADULT OFFENDERS

48 **Total Operating Expense** 236,180 236,180

49 PROBATION OFFICERS TRAINING



		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
		Appropriation	Αρριοριιαιιοιι	Appropriation
1	Total Operating Expense	750,000	750,000	
2	VETERANS PROBLEM-SOLVING COURT			
3	Total Operating Expense	1,000,000	1,000,000	
4	DRUG AND ALCOHOL PROGRAMS FUND		100.000	
5	Total Operating Expense	100,000	100,000	
6 7	FOR THE PUBLIC DEFENDER COMMISSION	Ţ		
8	Total Operating Expense	22,820,000	22,820,000	
9	Total Operating Expense	22,020,000	22,020,000	
10	The above appropriation is made in addition to tl	he distribution au	thorized by IC	
11	33-37-7-9(c) for the purpose of reimbursing coun			
12	provided to a defendant. Administrative costs ma			
13	fund. Any balance in the public defense fund is a			
14	commission. Of the above appropriations, \$1,000	0,000 each year is	for the public	
15	defense of the parents of children in need of servi	ces.		
16				
17	FOR THE COURT OF APPEALS			
18	Personal Services	11,061,324	11,061,324	
19	Other Operating Expense	1,593,452	1,593,452	
20 21	The above appropriations for the court of appeal	s norsanal sarvias	s include the	
22	subsistence allowance provided by IC 33-38-5-8.	s personal selvice	s include the	
23	subsistence anowance provided by 10 33-36-3-6.			
24	FOR THE TAX COURT			
25	Personal Services	756,203	756,203	
26	Other Operating Expense	154,250	154,250	
27				
28	FOR THE PUBLIC DEFENDER			
29	Personal Services	6,596,128	6,596,128	
30	Other Operating Expense	902,815	902,815	
31	FOR THE BURL IC DEFENDED COUNCIL			
32	FOR THE PUBLIC DEFENDER COUNCIL	1 214 000	1 214 000	
33	Personal Services	1,214,900 336,793	1,214,900 336,793	
34 35	Other Operating Expense	330,793	330,793	
36	FOR THE PROSECUTING ATTORNEYS COU	NCIL		
37	Personal Services	921,976	921,976	
38	Other Operating Expense	331,854	331,854	
39	DRUG PROSECUTION	,	,	
40	Drug Prosecution Fund (IC 33-39-8-6)			
41	Total Operating Expense	234,662	234,662	
42	Augmentation allowed.			
43				
44	FOR THE INDIANA PUBLIC RETIREMENT S	YSTEM		
45	JUDGES' RETIREMENT FUND	11 012 200	11 465 425	
46 47	Other Operating Expense PROSECUTORS' RETIREMENT FUND	11,013,290	11,467,437	
47 48	Other Operating Expense	4,232,219	4,401,508	
40 40	Other Operating Expense	7,434,417	4,401,500	

FY 2020-2021

Biennial





49

		F1 2019-2020	F1 2020-2021
		Appropriation	Appropriation .
1	C. EXECUTIVE		
2			
3	FOR THE GOVERNOR'S OFFICE		
4	Personal Services	1,911,123	1,911,123
5	Other Operating Expense	18,729	18,729
6	GOVERNOR'S RESIDENCE		
7	Total Operating Expense	107,804	107,804
8	SUBSTANCE ABUSE PREVENTION, TR	EATMENT, AND E	NFORCEMENT
9	Addiction Services Fund (IC 12-23-2)		
10	Total Operating Expense	5,000,000	5,000,000
11	WASHINGTON LIAISON OFFICE		
12	Other Operating Expense	51,936	51,936
13			
14	FOR THE LIEUTENANT GOVERNOR		
15	Personal Services	2,426,455	2,426,455
16	Other Operating Expense	1,367,002	1,367,002
17			
18	LIEUTENANT GOVERNOR'S CONTING		
19	Total Operating Expense	5,107	5,107
20			
21	Direct disbursements from the lieutenant gove	ernor's contingency f	fund are not subject
22	to the provisions of IC 5-22.		
23			
24	FOR THE SECRETARY OF STATE		
25	ADMINISTRATION	4 404 = 44	4.406.000
26	Personal Services	4,481,744	4,486,932
27	Other Operating Expense	995,612	995,612
28	VOTER EDUCATION OUTREACH	- 40 0-0	7 40 0 7 0
29	Total Operating Expense	749,972	749,972
30			
31	The above appropriations shall be deposited in	n the voter education	outreach
32	fund established by IC 3-6-3.7-4.		
33	EOD THE ATTODNEY CENEDAL		
34	FOR THE ATTORNEY GENERAL		
35	ATTORNEY GENERAL From the General Fund		
36		2.051	
37 38	20,132,051 20,13 From the Homeowner Protection Unit A		
39		3,186	
39 40	,	3,100	
40 41	Augmentation allowed. From the Agency Settlement Fund (IC 4	12 16 2)	
42	0 • • • • • • • • • • • • • • • • • • •	4,032	
43	Augmentation allowed.	4,032	
43 44	From the Real Estate Appraiser Investig	rativa Fund. (IC 25-3	24 1_9_7 5)
45	**	gauve rund (1C 25-3 0,000	7-1-0-7-3)
45 46	Augmentation allowed.	0,000	
47	From the Tobacco Master Settlement A	greement Fund (IC A	L12_1_14 3)
48		8,916	-14-1-1 4. J)
40 49	Augmentation allowed.	0,710	
77	Augmentation anowed.		

FY 2020-2021

Biennial Appropriation



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

1	From the Abandoned Property Fund		
2 3	2,054,730 2, Augmentation allowed.	054,730	
4	Augmentation anowed.		
5	The amounts specified from the general fun-	d. homeowner protec	tion unit account.
6	agency settlements fund, real estate apprais		
7	settlements fund, tobacco master settlement	9	
8	fund are for the following purposes:	g. •••	and and a property
9	• F F		
10	Personal Services	22,401,450	22,401,450
11	Other Operating Expense	4,681,465	4,681,465
12	1 8 1	, ,	, ,
13	HOMEOWNER PROTECTION UNIT		
14	Homeowner Protection Unit Account	(IC 4-6-12-9)	
15	Total Operating Expense	774,265	774,265
16	MEDICAID FRAUD UNIT		
17	Total Operating Expense	1,400,000	1,400,000
18			
19	The above appropriations to the Medicaid f		
20	of funding for the state Medicaid fraud cont		-10 as prescribed
21	by 42 U.S.C. 1396b(q). Augmentation allowed	ed from collections.	
22			
23	UNCLAIMED PROPERTY		
24	Abandoned Property Fund (IC 32-34-		
25	Personal Services	1,488,029	1,488,029
26	Other Operating Expense	4,341,149	4,341,149
27	Augmentation allowed.		
28	D. EUNIANICH AU MANIA CIENMENIE		
29 30	D. FINANCIAL MANAGEMENT		
30 31	FOR THE AUDITOR OF STATE		
32	Personal Services	4,707,622	4,707,622
33	Other Operating Expense	2,225,713	2,225,713
33 34	Other Operating Expense	2,225,715	2,223,713
35	GOVERNORS' AND GOVERNORS' SU	RVIVING SPOUSES	S' PENSIONS
36	Total Operating Expense		188,064
37	Augmentation allowed.	100,001	100,001
38	rugmenturion unovious		
39	The above appropriations for governors' an	d governors' survivin	g spouses' pensions
40	are made under IC 4-3-3.	g	-8 -1
41			
42	FOR THE STATE BOARD OF ACCOUNT	S	
43	Personal Services	13,720,717	13,720,717
44	EXAMINATIONS	, ,	, ,
45	Examinations Fund (IC 5-11-4-3)		
46	Total Operating Expense	15,292,124	15,292,124
47	Augmentation allowed.		
48	GOVERNOR ELECT		
49	Total Operating Expense	0	40,000



FY 2019-2020	FY 2020-2021	Biennial
Appropriation	Appropriation	Appropriation

86,312

1	
2	FOR THE STATE BUDGET COMMITTEE
3	Total Operating Expense
4	Augmentation allowed.
5	
6	Notwithstanding IC 4-12-1-11(b), the salary p
7	the budget committee is equal to one hundred
8	business per diem allowance.
9	
10	FOR THE OFFICE OF MANAGEMENT AN
11	Personal Services

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ding IC 4-12-1-11(b), the salary per diem of the legislative members of ommittee is equal to one hundred fifty percent (150%) of the legislative diem allowance.

86,312

PERIOD OF MANAGEMENT AND BUDGET

TORTHE OTTICE OF WHAT WIGHT TO	I D D C D G L I	
Personal Services	472,690	472,690
Other Operating Expense	24,825	24,825
FOR THE DISTRESSED UNIT APPEALS I	BOARD	
Total Operating Expense	5,000,000	5,000,000
FOR THE MANAGEMENT AND PERFOR	MANCE HUB	
Total Operating Expense	8,252,558	8,252,558
FOR THE STATE BUDGET AGENCY		
Personal Services	3,079,662	3,079,662
Other Operating Expense	322,630	323,030

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND **Total Operating Expense** 5,000,000

The above departmental and institutional emergency contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency upon written request and with the approval of the governor. Within thirty days of the conclusion of each state fiscal year, the budget agency shall provide a report to the budget committee describing all allotments made from the departmental and institutional emergency contingency fund in the prior fiscal year.

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense 4,000,000 4,000,000 Personal Services/Fringe Benefits Contingency Fund (IC 4-12-17-1) **Total Operating Expense** 20,000,000 40,000,000 Augmentation allowed.

The above personal services/fringe benefits contingency fund appropriations shall be allotted in the amount requested by the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The above personal services/fringe benefits contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The above personal services/fringe benefits contingency fund appropriations may be used only for salary increases, fringe benefit increases, an employee leave conversion program, state retiree health programs, or related expenses.

Of the above appropriations, \$30,000 annually shall be paid to the Indiana public retirement system in each fiscal year to pay for the local pension report.



	FY 2020-2021	
Appropriation	Appropriation	Appropriation

1	THIRTEENTH CHECKS		
2	Total Operating Expense	27,500,000	27,500,000
3			•
4	Notwithstanding IC 5-10.2-12-2 for the fur	nds that have establishe	ed supplemental
5	allowance reserve accounts, the above app	propriations shall be us	ed to fund thirteenth
6	checks for retired members of the public e	employees' retirement f	fund, the teachers'
7	retirement fund, the state excise police, ga		
8	and conservation enforcement officers' re	tirement plan, the state	police pre-1987
9	benefit system, and the state police 1987 b	enefit system. Each fis	cal year, the
10	budget agency shall transfer to the Indian		
11	of State the amounts determined necessary	y to fund thirteenth che	ecks as required
12	by a statute or statutes enacted for this pu	rpose by the 121st Gen	eral Assembly.
13	·	•	•
14	RETIREE HEALTH BENEFIT TRUS	ΓFUND	
15	Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)	
16	Total Operating Expense	17,551,576	17,551,576
17	Augmentation Allowed.		
18	-		
19	The above appropriation for the retiree he	ealth plan:	
20	(1) is to fund employer contributions a	nd benefits provided un	der IC 5-10-8.5;
21	(2) does not revert at the end of any sta	te fiscal year but rema	ins available for
22	the purposes of the appropriation in su	bsequent state fiscal ye	ars; and
23	(3) is not subject to transfer to any other	er fund or to transfer, a	ssignment,
24	or reassignment for any other use or pu	irpose by the state boar	rd of finance
25	notwithstanding IC 4-9.1-1-7 and IC 4-	13-2-23 or by the budg	et agency
26	notwithstanding IC 4-12-1-12 or any ot	her law.	
27			
28	The budget agency may transfer appropri	ations from federal or	dedicated funds to
29	the trust fund to accrue funds to pay bene	fits to employees that a	re not paid from the
30	general fund.		
31			
32	FOR THE INDIANA PUBLIC RETIREM	IENT SYSTEM	
33	PUBLIC SAFETY PENSION		
34	Total Operating Expense	145,000,000	145,000,000
35	Augmentation Allowed.		
36			
37	FOR THE TREASURER OF STATE		

37	FOR THE TREASURER OF STATE
38	Personal Services
39	Other Operating Expense
40	ABLE AUTHORITY (IC 12-11-14)
41	Total Operating Expense
42	

 54,477
 54,477

 255,466
 255,466

1,286,204

1,286,204

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE COLLECTION AND ADMINISTRATION

46	COLLECTION AND ADMINISTRATION		
47	Personal Services	46,497,746	46,497,746
48	Other Operating Expense	22,448,350	22,448,350
49			



43

44

45

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation

With the approval of the governor and the budget agency, the department shall annually 1 2 reimburse the state general fund for expenses incurred in support of the collection 3 of dedicated fund revenue according to the department's cost allocation plan. 4 5 With the approval of the governor and the budget agency, the foregoing sums for 6 the department of state revenue may be augmented to an amount not exceeding in total, 7 together with the above specific amounts, one and one-tenth percent (1.1%) of the 8 amount of money collected by the department of state revenue from taxes and fees. 9 **OUTSIDE COLLECTIONS** 10 5,395,161 11 **Total Operating Expense** 5,395,161 12 13 With the approval of the governor and the budget agency, the foregoing sums for 14 the department of state revenue's outside collections may be augmented to an amount 15 not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and 16 17 fees. 18 19 MOTOR CARRIER REGULATION **20 Motor Carrier Regulation Fund (IC 8-2.1-23)** 3,482,742 21 **Personal Services** 3,482,742 22 **Other Operating Expense** 6.063.822 6,063,822 23 Augmentation allowed from the Motor Carrier Regulation Fund. 24 25 DEPARTMENT OF STATE REVENUE PILOT PROGRAM 26 Department of State Revenue Pilot Program Fund (IC 6-8.1-16.3-5) 27 **Total Operating Expense** 438,000 182,500 28 Augmentation allowed from the Department of State Revenue Pilot Program Fund. 29 30 FOR THE INDIANA GAMING COMMISSION 31 From the State Gaming Fund (IC 4-33-13-2) **32** 2,400,000 2,400,000 33 From the Gaming Investigations Fund (IC 4-33-4-18(b)) 34 1,074,000 1,074,000 35 The amounts specified from the state gaming fund and gaming investigations fund 36 37 are for the following purposes: 38 **39 Personal Services** 3,187,550 3,187,550 40 **Other Operating Expense** 286,450 286,450 41 42 The above appropriations to the Indiana gaming commission are made from revenues 43 accruing to the state gaming fund under IC 4-33 before any distribution is made 44 under IC 4-33-13-5. 45 Augmentation allowed. 46 47 The above appropriations to the Indiana gaming commission are made instead of the 48 appropriation made in IC 4-33-13-4.



49

		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
	A THE COLD GOVERN			
1	ATHLETIC COMMISSION			
2	State Gaming Fund (IC 4-33-13-2)	00.205	00.205	
3	Total Operating Expense	99,397	99,397	
4	Augmentation Allowed			
5	Athletic Commission Fund (IC 4-33-22-9)	< 4.40 =	<	
6	Total Operating Expense	64,407	64,407	
7	Augmentation Allowed			
8	FANTASY SPORTS REGULATION AND AI			
9	Fantasy Sports Regulation and Administra	`	,	
10	Total Operating Expense	30,000	30,000	
11	Augmentation Allowed			
12		**************************************		
13	FOR THE INDIANA HORSE RACING COMMI			
14	Indiana Horse Racing Commission Operation	•		
15	Personal Services	2,216,696	2,216,696	
16	Other Operating Expense	481,085	469,870	
17				
18	The above appropriations to the Indiana horse ra			venues
19	accruing to the Indiana horse racing commission	before any distrik	oution is made	
20	under IC 4-31-9.			
21				
22	FOR THE INDIANA DEPARTMENT OF GAMI			
23	Personal Services	6,500	6,500	
24	Other Operating Expense	318,500	318,500	
25				
26	FOR THE DEPARTMENT OF LOCAL GOVER	RNMENT FINANC	CE	
27	General Fund			
28	Personal Services	3,206,454	3,206,454	
29	Other Operating Expense	600,543	600,543	
30	Assessment Training Fund (IC 6-1.1-5.5-4.		400.000	
31	Total Operating Expense	422,250	422,250	
32	Augmentation Allowed			
33	FOR THE INDIANA BOARD OF TAX REVIEW	V		
34	General Fund	1 2 (0 12 1	1 2 (0 12 1	
35	Personal Services	1,360,134	1,360,134	
36	Other Operating Expense	160,897	160,897	
37	Assessment Training Fund (IC 6-1.1-5.5-4.		464.086	
38	Total Operating Expense	464,376	464,376	
39	Augmentation Allowed			
40	E ADMINISTED ATTION			
41	F. ADMINISTRATION			
42		TON.		
43	FOR THE DEPARTMENT OF ADMINISTRAT		0.502.054	
44	Personal Services	9,782,954	9,782,954	
45	Other Operating Expense	13,614,401	13,614,401	
46	MOTOR POOL ROTARY FUND			
47	General Fund	12 724 107	12 510 522	
48	Total Operating Expense	13,724,197	13,710,522	
49	Bureau of Motor Vehicles Commission Fun	ıa (IC 9-14-14-1)		

FY 2020-2021

Biennial



		F1 2019-2020	F1 2020-2021	ыепти
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	0	52,546	
2	Indiana Office of Technology Rotary Fund	(IC 4-13.1-2-7)	,	
3	Total Operating Expense	60,700	0	
4	Financial Institutions Fund (IC 28-11-2-9)	,		
5	Total Operating Expense	18,800	0	
6	Oil and Gas Fund (IC 6-8-1-27)	ŕ		
7	Total Operating Expense	27,729	0	
8	Indiana Natural Heritage Protection Fund	(IC 14-31-2-9)		
9	Total Operating Expense	61,593	0	
10	State Solid Waste Management Fund (IC 1	3-20-22-2)		
11	Total Operating Expense	22,370	23,773	
12	Solid Waste Management Permitting (IC 1	3-15-11-1)		
13	Total Operating Expense	36,948	19,632	
14	Hazardous Waste Management (IC 13-15-	11-1)		
15	Total Operating Expense	30,381	32,286	
16	Environmental Management Special Fund	(IC 13-14-12-1)		
17	Total Operating Expense	28,574	0	
18	Weights and Measures Fund (IC 16-19-5-4)		
19	Total Operating Expense	57,300	27,000	
20	Employment of Youth Fund (IC 20-33-3-42			
21	Total Operating Expense	28,800	29,200	
22	Gaming Enforcement Agents (IC 4-35-4-5))		
23	Total Operating Expense	37,600	38,000	
24	Breath Test Training and Certification Fun	nd (IC 10-20-2-9)		
25	Total Operating Expense	28,800	0	
26	Securities Division Enforcement Fund (IC			
27	Total Operating Expense	45,000	0	
28	Entomology and Plant Pathology Fund (IC			
29	Total Operating Expense	54,801	38,000	
30	Charity Gaming Enforcement Fund (IC 4-			
31	Total Operating Expense	37,600	63,000	
32	Title V Operating Permit Program Trust F			
33	Total Operating Expense	41,889	22,258	
34	Integrated Public Safety Communications			
35	Total Operating Expense	1,569,250	1,583,150	
36	Enforcement and Administration Fund (IC		40.4.000	
37	Total Operating Expense	393,000	404,000	
38	Fire and Building Services Fund (IC 22-12-		206.000	
39	Total Operating Expense	302,200	306,000	
40	Law Enforcement Academy Fund (IC 5-2-	,		
41	Total Operating Expense	48,565	0	
42	State Parks and Reservoirs Special Revenu	•	· ·	
43	Total Operating Expense	478,567	484,865	
44	Fish and Wildlife Fund (IC 14-22-3-2)	400 504	F 0.6.000	
45	Total Operating Expense	499,704	586,000	
46	State Highway Fund (IC 8-23-9-54)	2 12 2 000	A 0 /A #00	
47	Total Operating Expense	3,125,000	3,062,500	
48	The hudget agency may transfer portions of the	ahawa dadi4. 1 C	d	_

FY 2020-2021

Biennial

HB 1001—LS 7590/DI 58



49

The budget agency may transfer portions of the above dedicated fund appropriations

FY 2019-2020 FY 2020-2021 Biennial Appropriation *Appropriation* Appropriation

from the department of administration back to the agency that provided the appropriation if necessary.

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In addition to the appropriations above, the budget agency with the approval of the governor may transfer appropriations to the motor pool rotary fund for the purchase of vehicles and related equipment.

6 7

8	FOR THE STATE PERSONNEL DEPART	TMENT	
9	Personal Services	2,836,187	2,836,187
10	Other Operating Expense	179,800	179,800
11	CAREER CONNECTIONS AND TALE	ENT	
12	Personal Services	628,150	628,150
13	Other Operating Expense	165,300	165,300
14	GOVERNOR'S FELLOWSHIP PROGI	RAM	
15	Personal Services	261,358	261,358
16	Other Operating Expense	19,421	19,421
17			
18	FOR THE STATE EMPLOYEES' APPEA	LS COMMISSION	
19	Personal Services	126,997	127,131
20	Other Operating Expense	9,206	9,206
21			
22	FOR THE OFFICE OF TECHNOLOGY		
23	PAY PHONE FUND		
24	Correctional Facilities Calling System	n Fund (IC 5-22-23-7)	
25	Total Operating Expense	1,175,918	1,175,918
26	Augmentation allowed.		

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The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the office of technology. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

39 40

Personal Services	1,705,892	1,705,892
Other Operating Expense	327,588	327,588
FOR THE OFFICE OF THE PUBLIC AC	CESS COUNSELOR	
Personal Services	275,406	275,406
	40 ==0	24.770
Other Operating Expense	43,770	24,770
Other Operating Expense	43,770	24,770



		F1 2019-2020	F1 2020-2021
		Appropriation	<i>Appropriation</i>
_			
1		T + T T + + + + + + + + + + + + + + + +	
2	FOR THE COMMISSION ON UNIFORM S		07.400
3	Total Operating Expense	97,811	87,498
4	EOD THE OFFICE OF INSDECTOR CENT	DAI	
5 6	FOR THE OFFICE OF INSPECTOR GENE Personal Services		1,102,428
7	Other Operating Expense	1,102,428 82,729	82,729
8	STATE ETHICS COMMISSION	02,729	02,729
9	Personal Services	1,507	1,507
10	Other Operating Expense	4,224	4,224
11	INSPECTOR GENERAL - 2010 AIG CO		7,227
12	Total Operating Expense	5,176	5,176
13	Total operating Expense	5,170	2,170
14	FOR THE SECRETARY OF STATE		
15	ELECTION DIVISION		
16	Personal Services	984,770	985,808
17	Other Operating Expense	258,793	258,793
18	VOTER LIST MAINTENANCE		
19	Total Operating Expense	1,250,000	1,250,000
20	VOTER REGISTRATION SYSTEM		
21	Total Operating Expense	3,211,759	3,211,759
22	VOTING SYSTEM TECHNICAL OVER		
23	Total Operating Expense	595,000	595,000
24			
25	SECTION 4. [EFFECTIVE JULY 1, 2019]		
26	DUDI IC CAPETY		
27 28	PUBLIC SAFETY		
20 29	A. CORRECTION		
30	A. CORRECTION		
31	FOR THE DEPARTMENT OF CORRECTI	ON	
32	CENTRAL OFFICE	OIV	
33	Personal Services	15,785,775	15,785,775
34	Other Operating Expense	7,095,686	10,040,848
35	ESCAPEE COUNSEL AND TRIAL EXP		, ,
36	Other Operating Expense	199,736	199,736
37	COUNTY JAIL MISDEMEANANT HOU	ISING	
38	Total Operating Expense	4,152,639	4,152,639
39	ADULT CONTRACT BEDS		
40	Total Operating Expense	1,048,200	1,048,200
41	STAFF DEVELOPMENT AND TRAININ		
42	Personal Services	2,395,274	2,395,274
43	Other Operating Expense	205,438	205,438
44	PAROLE BOARD	0.60.460	0.60.460
45	Personal Services	869,462	869,462
46	Other Operating Expense	18,528	18,528
47	INFORMATION MANAGEMENT SERV		1 120 157
48 49	Personal Services Other Operating Expense	1,128,157 246,052	1,128,157 246,052
49	Other Operating Expense	240,032	240,052

FY 2020-2021

BiennialAppropriation





1	JUVENILE TRANSITION			
2	Personal Services	604,564	604,564	
3	Other Operating Expense	832,320	832,320	
4	COMMUNITY CORRECTIONS PRO	GRAMS		
5	Total Operating Expense	72,449,242	72,449,242	
6	HOOSIER INITIATIVE FOR RE-ENT	TRY (HIRE)		
7	Personal Services	648,742	648,742	
8	CENTRAL EMERGENCY RESPONSI	E		
9	Personal Services	1,226,045	1,226,045	
10	Other Operating Expense	142,812	142,812	
11	MEDICAL SERVICES			
12	Other Operating Expense	97,359,571	97,359,571	
	• • •			

Appropriation

FY 2020-2021

Appropriation

Biennial

Appropriation

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The above appropriations for medical services shall be used only for services that are determined to be medically necessary. If a person provides medical services to committed individuals as provided in this paragraph and receives medical services payments in a state fiscal year from the above appropriations for providing those medical services, the person shall report the following to the budget committee not more than one (1) month after the end of that state fiscal year:

- (1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.
- (2) The amount of medical service payments received from the above appropriations in the state fiscal year for providing such medical services.

232425

DRUG ABUSE PREVENTION

Corrections Drug Abuse Fund (IC 12	1-8-2-11)	
Total Operating Expense	150,000	150,000
Augmentation allowed.		
COUNTY JAIL MAINTENANCE CON	NTINGENCY FUND	
Other Operating Expense	30,000,000	30,000,000

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Disbursements from the fund shall be made to sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be up to \$37.50 per day in FY 2020 and up to \$40 per day in FY 2021. All requests for reimbursement shall be in conformity with department of correction policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

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FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

1	The above appropriation for county jail mai		y is the maximum amo	unt
2	the department may spend on this program.			
3	EGGD SERVICES			
4	FOOD SERVICES	26.204.655	27.204.755	
5	Total Operating Expense	36,394,677	36,394,677	
6	EDUCATIONAL SERVICES	11 404 000	11 404 000	
7	Other Operating Expense	11,404,900	11,404,900	
8	JUVENILE DETENTION ALTERNATI	•	•	
9 10	Total Operating Expense	3,017,447	3,017,447	
11	FOR THE PAROLE DIVISION			
12		12,902,409	12,902,409	
13	Total Operating Expense	12,902,409	12,902,409	
14	The above appropriations include funding fo	or the division to utili	zo no loss than	
15	380 GPS ankle bracelets for monitoring.	of the division to util	ze no less than	
16	300 G15 and braceets for momenting.			
17	FOR THE HERITAGE TRAILS CORRECT	TIONAL FACILITY		
18	Total Operating Expense	8,738,507	8,738,507	
19	Total Operating Expense	0,750,507	0,750,507	
20	FOR THE SOUTH BEND WORK RELEAS	SE CENTER		
21	SOUTH BEND WORK RELEASE CENT			
22	General Fund			
23	Total Operating Expense	2,338,666	2,338,666	
24	Work Release Fund (IC 11-10-8-6.5)	, ,	, ,	
25	Total Operating Expense	359,788	359,788	
26	Augmentation allowed from Work Rel	lease - Study Release	Subsistence Special Re	evenue
27	Fund.	•	_	
28				
29	FOR THE DEPARTMENT OF CORRECT	ION		
30	INDIANA STATE PRISON			
31	Personal Services	34,006,402	34,006,402	
32	Other Operating Expense	5,528,973	5,528,973	
33	PENDLETON CORRECTIONAL FACIL			
34	Personal Services	31,434,296	31,434,296	
35	Other Operating Expense	4,394,466	4,394,466	
36	CORRECTIONAL INDUSTRIAL FACI			
37	Personal Services	20,816,004	20,816,004	
38	Other Operating Expense	1,364,124	1,364,124	
39	INDIANA WOMEN'S PRISON	10.010.000	1. 0.40	
40	Personal Services	12,049,579	12,049,579	
41	Other Operating Expense	1,304,985	1,304,985	
42	PUTNAMVILLE CORRECTIONAL FA		20.052.665	
43	Personal Services	30,952,665	30,952,665	
44	Other Operating Expense	2,814,807	2,814,807	
45	WABASH VALLEY CORRECTIONAL		20.017.740	
46 47	Personal Services	39,917,760	39,917,760	
47 48	Other Operating Expense BRANCHVILLE CORRECTIONAL FA	3,953,977	3,953,977	
40	DRANCH VILLE CURRECTIONAL FA			



49

HB 1001—LS 7590/DI 58

Personal Services

16,396,643

16,396,643

		F1 2019-2020	F1 2020-2021	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	2,023,166	2,023,166	
2	WESTVILLE CORRECTIONAL FACIL	ITY		
3	Personal Services	43,670,693	43,670,693	
4	Other Operating Expense	4,183,941	4,183,941	
5	ROCKVILLE CORRECTIONAL FACIL	ITY FOR WOMEN		
6	Personal Services	15,601,536	15,601,536	
7	Other Operating Expense	1,773,034	1,773,034	
8	PLAINFIELD CORRECTIONAL FACIL	ITY		
9	Personal Services	23,041,751	23,041,751	
10	Other Operating Expense	3,063,226	3,063,226	
11	RECEPTION AND DIAGNOSTIC CENT	ER		
12	Personal Services	15,020,558	15,020,558	
13	Other Operating Expense	1,272,105	1,272,105	
14	MIAMI CORRECTIONAL FACILITY			
15	Personal Services	31,243,293	31,243,293	
16	Other Operating Expense	4,485,552	4,485,552	
17	NEW CASTLE CORRECTIONAL FACI	LITY		
18	Other Operating Expense	42,034,650	42,034,650	
19	CHAIN O' LAKES CORRECTIONAL FA			
20	Personal Services	1,659,389	1,659,389	
21	Other Operating Expense	205,475	205,475	
22	MADISON CORRECTIONAL FACILITY	Y		
23	Personal Services	11,211,644	11,211,644	
24	Other Operating Expense	1,280,043	1,280,043	
25	EDINBURGH CORRECTIONAL FACIL	ITY		
26	Personal Services	4,357,056	4,357,056	
27	Other Operating Expense	365,579	365,579	
28	NORTH CENTRAL JUVENILE CORRE	CTIONAL FACILITY	Y	
29	Personal Services	12,867,579	12,867,579	
30	Other Operating Expense	752,485	752,485	
31	LAPORTE JUVENILE CORRECTIONA	L FACILITY		
32	Personal Services	4,221,165	4,221,165	
33	Other Operating Expense	284,745	284,745	
34	PENDLETON JUVENILE CORRECTIO	NAL FACILITY		
35	Personal Services	16,953,949	16,953,949	
36	Other Operating Expense	939,152	939,152	
37				
38	FOR THE DEPARTMENT OF ADMINISTS	RATION		
39	DEPARTMENT OF CORRECTION OM	BUDSMAN BUREAU	•	
40	Personal Services	185,009	185,009	
41	Other Operating Expense	4,991	4,991	
42				
43	B. LAW ENFORCEMENT			
44				
45	FOR THE INDIANA STATE POLICE AND	MOTOR CARRIER	INSPECTION	
46	From the General Fund			
47	155,797,666 156,4			
48	From the Motor Carrier Regulation Fu	,		
49	5,046,782 5,0	70,582		

FY 2020-2021

Biennial



1	Augmentation allowed from the motor carrier regulation fund.			
2 3	The amounts specified from the General F	und and the Motor Ca	rrier Regulation Fund	
4	are for the following purposes:	und and the Motor Ca	The Regulation Fund	
5	m v and and and many			
6	Personal Services	139,745,286	140,445,286	
7	Other Operating Expense	21,099,162	21,099,162	
8		41 4 4 19 1	•, •,•	
9 10	The above appropriations include funds for	or the state police mino	rity recruiting	
11	program.			
12	The above appropriations for the Indiana	state police and motor	carrier inspection	
13	include funds for the police security detail			
14	fair board. However, amounts actually exp			
15	state fair board as determined by the budg	get agency shall be rein	nbursed by the Indiana	
16	state fair board to the state general fund.			
17 18	ISP OPEB CONTRIBUTION			
19	Total Operating Expense	13,029,575	12,611,339	
20	INDIANA INTELLIGENCE FUSION		12,011,000	
21	Total Operating Expense	1,254,309	1,254,309	
22	STATE POLICE TRAINING			
23	State Police Training Fund (IC 5-2-8	•		
24	Total Operating Expense	339,857	339,857	
25 26	Augmentation allowed. FORENSIC AND HEALTH SCIENCE	C I ADODATODIEC		
20 27	From the General Fund	S LADUKATURIES		
28		2,989,211		
29	From the Motor Carrier Regulation			
30	457,157	471,856		
31	Augmentation allowed from the mot	or carrier regulation f	und.	
32	T			
33 34	The amounts specified from the Motor Carare for the following purposes:	rrier Regulation Fund	and the General Fund	
3 4 35	are for the following purposes:			
36	Personal Services	13,166,368	13,181,067	
37	Other Operating Expense	280,000	280,000	
38		·		
39	ENFORCEMENT AID			
40	Total Operating Expense	70,342	70,342	
41 42	The above appropriations for enforcement	t aid are to most unforce	osoon omongonoios	
42	of a confidential nature. They are to be exp		O	+
43 44	and to be accounted for solely on the super		aon or the supermenuen	·
45	and the second s			
46	PENSION FUND			
47	Total Operating Expense	28,644,487	28,850,287	
40				

HB 1001—LS 7590/DI 58



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The above appropriations shall be paid into the state police pension fund provided

FY 2019-2020 FY 2020-2021 Biennial *Appropriation* Appropriation Appropriation

for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

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If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

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BENEFIT FUND

Total Operating Expense

5,400,000

5,400,000

9 10 11

12

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

13 14 15

16

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

17 18 19

SUPPLEMENTAL PENSION

Total Operating Expense

5,450,000

5,450,000

If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

25 26

24

ACCIDENT REPORTING

27 Accident Report Account (IC 9-26-9-3) 28 **Total Operating Expense** 4,850 4,850 29 Augmentation allowed. **30 DRUG INTERDICTION** 31 **Drug Interdiction Fund (IC 10-11-7)** 202,249 **32 Total Operating Expense** 202,249 33 Augmentation allowed. DNA SAMPLE PROCESSING FUND 34

35 36

DNA Sample Processing Fund (IC 10-13-6-9.5)

Total Operating Expense 1,776,907 1,776,907

Augmentation allowed.

37 38 **39**

40

41 42 FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)

Total Operating Expense 13,699,449 13,699,449

Augmentation allowed.

43 44 45

FOR THE ADJUTANT GENERAL

Personal Services 46 4,106,614 4,110,943 47 **Other Operating Expense** 5,723,349 5,723,834

CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS 48

49 **Personal Services** 568,613 569,321



		F1 2019-2020	F I 2020-2021	ыепти
		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	23,473	23,473	
2	MUTC - MUSCATATUCK URBAN TRA	INING CENTER	•	
3	Total Operating Expense	1,000,612	1,002,873	
4	HOOSIER YOUTH CHALLENGE ACAI	DEMY		
5	Total Operating Expense	2,383,885	2,385,031	
6	GOVERNOR'S CIVIL AND MILITARY	CONTINGENCY FU	ND	
7	Total Operating Expense	76,511	76,511	
8				
9	The above appropriations for the governor's	civil and military con	tingency fund are	
10	made under IC 10-16-11-1.			
11	FOR THE CRUMNING WORKER INCOME			
12	FOR THE CRIMINAL JUSTICE INSTITUT			
13	CRIMINAL JUSTICE INSTITUTE - ADI	MIN. MATCH		
14	General Fund	1 000 222	1 000 222	
15 16	Total Operating Expense	1,098,333	1,098,333	
10 17	Alcohol and Drug Countermeasures Fu	and (IC 0 27 2 11)		
18	Total Operating Expense	50,000	50,000	
19	Augmentation Allowed	30,000	30,000	
20	Augmentation Anoweu			
21	Violent Crime Victims Compensation I	Fund (IC 5-2-6.1-40)		
22	Total Operating Expense	500,000	500,000	
23	Augmentation Allowed	,	,	
24				
25	Victim and Witness Assistance Fund (I	C 5-2-6-14)		
26	Total Operating Expense	300,000	300,000	
27	Augmentation Allowed			
28				
29	State Drug Free Communities Fund (IC	*		
30	Total Operating Expense	50,000	50,000	
31	Augmentation Allowed			
32				
33	The above appropriation for the Criminal Ju		1 v	
34	for the costs of administering programs such			
35	Violent Crime Administration, Victim and W	itness Assistance, and	i Drug Free Comm	iunities.
36 37	DRUG ENFORCEMENT MATCH			
37 38	Total Operating Expense	869,346	869,346	
39	Total Operating Expense	009,340	007,340	
40	To facilitate the duties of the Indiana crimina	al instice institute as o	utlined in	
41	IC 5-2-6-3, the above appropriation is not sul			
42	when used to support other state agencies the	•		rs.
43	when used to support other state agencies the	ough the arranger	State IIIatell dollar	. 50
44	VICTIM AND WITNESS ASSISTANCE	FUND		
45	Victim and Witness Assistance Fund (I			
46	Total Operating Expense	661,833	661,833	
47	Augmentation allowed.	•	•	
48	EXONERATION FUND			
49	Exoneration Fund (IC 5-2-23-6)			

FY 2020-2021

Biennial





		F1 2019-2020	F I 2020-2021	ыеппіаі
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	200,000	200,000	
2	Augmentation allowed.			
3	ALCOHOL AND DRUG COUNTERMEASU	RES		
4	Alcohol and Drug Countermeasures Fund ((IC 9-27-2-11)		
5	Total Operating Expense	337,765	337,765	
6	Augmentation allowed.			
7	STATE DRUG FREE COMMUNITIES FUNI)		
8	State Drug Free Communities Fund (IC 5-2	2-10-2)		
9	Total Operating Expense	381,446	381,446	
10	Augmentation allowed.			
11	INDIANA SAFE SCHOOLS			
12	General Fund			
13	Total Operating Expense	1,095,340	1,095,340	
14	Indiana Safe Schools Fund (IC 5-2-10.1-2)			
15	Total Operating Expense	399,720	399,720	
16	Augmentation allowed from Indiana Safe S	chools Fund.		
17				
18	The above appropriations for the Indiana safe sci			
19	of providing grants to school corporations and ch			
20	programs, emergency preparedness programs, and			ninal
21	justice institute shall transfer \$750,000 each fisca	•	rtment of	
22	education to provide training to school safety spe	cialists.		
23				
24	OFFICE OF TRAFFIC SAFETY			
25	Total Operating Expense	507,633	507,633	
26				
27	The above appropriation for the office of traffic s			
28	state match requirement for this program accord	•	t highway safety	
29	plan approved by the governor and the budget ag	gency.		
30		_		
31	SEXUAL ASSAULT VICTIMS' ASSISTANC			
32	Total Operating Expense	1,501,708	1,501,708	
33	Sexual Assault Victims Assistance Fund (IC			
34	Total Operating Expense	25,000	25,000	
35	Augmentation allowed.			
36	VICTIMS OF VIOLENT CRIME ADMINIST	TRATION		
37	General Fund	(2(= (2	(A (= (A	
38	Total Operating Expense	636,763	636,763	
39	Violent Crime Victims Compensation Fund	•	200.44	
40	Personal Services	300,417	300,417	
41	Other Operating Expense	2,723,737	2,723,737	
42	Augmentation allowed.			
43	DOMESTIC VIOLENCE PREVENTION AND	D TREATMENT		
44	General Fund	.	= 000 000	
45	Total Operating Expense	5,000,000	5,000,000	
46	Domestic Violence Prevention and Treatmo	•	*	
47	Total Operating Expense	1,135,636	1,135,636	

FY 2020-2021

Biennial



48 49

HB 1001—LS 7590/DI 58

Augmentation allowed.

Appropriation Appropriation Appropriation The above appropriations are for programs for the prevention of domestic violence. 1 2 The appropriations may not be used to construct or renovate a shelter. 3 FOR THE DEPARTMENT OF TOXICOLOGY 4 5 **General Fund** 6 **Total Operating Expense** 2,446,920 2,446,920 **Breath Test Training and Certification Fund (IC 10-20-2-9)** 7 8 **Total Operating Expense** 355,000 355,000 9 Augmentation allowed from the Breath Test Training and Certification Fund. 10 FOR THE CORONERS TRAINING BOARD 11 12 **Coroners Training and Continuing Education Fund (IC 4-23-6.5-8) Total Operating Expense** 371,538 13 371,538 14 Augmentation allowed. 15 FOR THE LAW ENFORCEMENT TRAINING ACADEMY 16 17 From the General Fund 18 2,537,272 2,537,272 From the Law Enforcement Academy Fund (IC 5-2-1-13) 19 **20** 2,462,806 2,462,806 21 Augmentation allowed from the Law Enforcement Academy Fund. 22 23 The amounts specified from the General Fund and the Law Enforcement Academy Fund 24 are for the following purposes: 25 26 **Personal Services** 3,413,998 3,413,998 **Other Operating Expense** 27 1,586,080 1,586,080 28 29 C. REGULATORY AND LICENSING 30 31 FOR THE BUREAU OF MOTOR VEHICLES **32 General Fund** 33 **Personal Services** 16,127,425 16,127,425 **Other Operating Expense** 34 10,813,322 10,813,322 35 **Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1) Other Operating Expense** 1.046,915 36 1,046,915 37 Augmentation allowed. 38 LICENSE PLATES **39 Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)** 40 **Total Operating Expense** 16,020,000 10,350,000 Augmentation allowed. 41 42 FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION 43 Financial Responsibility Compliance Verification Fund (IC 9-25-9-7) 44 **Total Operating Expense** 6,129,478 6.129,478 45 Augmentation allowed.

FY 2019-2020

FY 2020-2021

Biennial



STATE MOTOR VEHICLE TECHNOLOGY

Total Operating Expense

Augmentation allowed.

State Motor Vehicle Technology Fund (IC 9-14-14-3)



46

47

48

49

11,331,279

11,331,279

		F1 2019-2020	F1 2020-2021	Dienniai
		Appropriation	Appropriation	Appropriation
	D CM / WILL C ' ' E	1.000 14 14 1)		
1	Bureau of Motor Vehicles Commission Fun	` '	0.660.731	
2	Total Operating Expense	8,668,721	8,668,721	
3	Augmentation allowed. MOTORCYCLE OPERATOR SAFETY			
4		A (IC 0 27 7 7)		
5 6	Motorcycle Operator Safety Education Fun	1,066,144	1,066,144	
7	Total Operating Expense Augmentation allowed.	1,000,144	1,000,144	
8	Augmentation anowed.			
9	FOR THE BUREAU OF MOTOR VEHICLES			
10	LICENSE BRANCHES			
11	Bureau of Motor Vehicles Commission Fun	d (IC 9-14-14-1)		
12	Total Operating Expense	95,026,572	94,453,053	
13	Augmentation allowed.	75,020,572	74,433,033	
14	Augmentation anowed.			
15	FOR THE DEPARTMENT OF LABOR			
16	Personal Services	690,294	690,294	
17	Other Operating Expense	61,220	61,220	
18	BUREAU OF MINES AND MINING	-,	,	
19	Personal Services	166,237	166,237	
20	Other Operating Expense	17,901	17,901	
21	QUALITY, METRICS, AND STATISTICS (M		,	
22	Other Operating Expense	120,798	120,798	
23	OCCUPATIONAL SAFETY AND HEALTH	•	•	
24	Other Operating Expense	2,263,400	2,263,400	
25				
26	The above appropriations for occupational safety	and health and M	I.I.S. research	
27	and statistics reflect only the general fund portion	of the total prog	ram costs of	
28	the Indiana occupational safety and health plan a	s approved by the	U.S. Department	
29	of Labor. It is the intention of the general assemb			
30	of labor apply to the federal government for the f	ederal share of the	e total program	
31	costs.			
32				
33	EMPLOYMENT OF YOUTH			
34	Employment of Youth Fund (IC 20-33-3-42)			
35	Total Operating Expense	261,629	220,129	
36	Augmentation allowed.			
37	INSAFE			
38	Special Fund for Safety and Health Consult	•	· ·	
39	Other Operating Expense	380,873	380,873	
40	Augmentation allowed.			
41	EOD THE DEDADTMENT OF INCHDANCE			
42	FOR THE DEPARTMENT OF INSURANCE	10)		
43	Department of Insurance Fund (IC 27-1-3-2	*	6 406 5 0 5	
44 45	Personal Services Other Operating Expense	6,406,505	6,406,505 1,113,064	
45 46	Other Operating Expense Augmentation allowed.	1,113,064	1,113,004	
40 47	Augmentation allowed. BAIL BOND DIVISION			
4 / 48	Bail Bond Enforcement and Administration	Fund (IC 27 10 4	5 _1\	
46 49	Personal Services	75,766	75,766	
4 7	1 CI SUHAI DEI VICES	13,100	73,700	

FY 2020-2021

Biennial



		F1 2019-2020	F1 2020-2021	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	2,428	2,428	
2	Augmentation allowed.			
3	PATIENT'S COMPENSATION AUTHO	ORITY		
4	Patient's Compensation Fund (IC 34-	18-6-1)		
5	Personal Services	682,556	682,556	
6	Other Operating Expense	1,846,020	1,846,020	
7	Augmentation allowed.			
8	POLITICAL SUBDIVISION RISK MAI	NAGEMENT		
9	Political Subdivision Risk Manageme	nt Fund (IC 27-1-29-10))	
10	Other Operating Expense	156,599	156,599	
11	Augmentation allowed.			
12	MINE SUBSIDENCE INSURANCE			
13	Mine Subsidence Insurance Fund (IC	27-7-9-7)		
14	Total Operating Expense	1,101,142	1,101,142	
15	Augmentation allowed.			
16	TITLE INSURANCE ENFORCEMENT			
17	Title Insurance Enforcement Fund (I			
18	Personal Services	278,673	278,673	
19	Other Operating Expense	783,609	783,609	
20	Augmentation allowed.			
21				
22	FOR THE ALCOHOL AND TOBACCO CO			
23	Enforcement and Administration Fun	•	10 202 102	
24	Personal Services	10,283,193	10,283,193	
25 26	Other Operating Expense	1,501,502	1,501,502	
20 27	Augmentation allowed. YOUTH TOBACCO EDUCATION ANI) ENEODCEMENT		
28	Richard D. Doyle Youth Tobacco Edu		ot Fund (IC 7 1_6_	2-6)
29	Total Operating Expense	85,704	85,704	2-0)
30	Augmentation allowed.	03,704	05,704	
31	ATC OPEB CONTRIBUTION			
32	Enforcement and Administration Fun	nd (IC 7.1-4-10-1)		
33	Total Operating Expense	613,486	589,837	
34	Augmentation allowed.	,	,	
35	S			
36	FOR THE DEPARTMENT OF FINANCIA	L INSTITUTIONS		
37	Financial Institutions Fund (IC 28-11	-2-9)		
38	Personal Services	7,700,555	7,708,631	
39	Other Operating Expense	1,904,306	1,840,306	
40	Augmentation allowed.			
41				
42	FOR THE PROFESSIONAL LICENSING			
43	Personal Services	4,211,028	4,215,467	
44	Other Operating Expense	460,945	460,945	
45	CONTROLLED SUBSTANCES DATA			
46	Controlled Substances Data Fund (IC	*		
47	Total Operating Expense	1,717,144	1,717,144	
48	Augmentation allowed.	A.T.		
49	PRENEED CONSUMER PROTECTION	N		

FY 2020-2021

Biennial



	Appropriation Appropriation	Appropriation
Preneed Consumer Protection Fund (IC 30)-2-13-28)	
Total Operating Expense	67,000	67,000
Augmentation allowed.	,	,
BOARD OF FUNERAL AND CEMETERY S	ERVICE	
Funeral Service Education Fund (IC 25-15	-9-13)	
Total Operating Expense	250	250
Augmentation allowed.		
DENTAL PROFESSION INVESTIGATION		
Dental Compliance Fund (IC 25-14-1-3.7)		
Total Operating Expense	68,355	68,355
Augmentation allowed.		
PHYSICIAN INVESTIGATION		
Physician Compliance Fund (IC 25-22.5-2-		
Total Operating Expense	7,586	7,586
Augmentation allowed.		
FOR THE CHAN PLOUTS COLUMNSIAN		
FOR THE CIVIL RIGHTS COMMISSION	1 000 1 10	1 011 00
Personal Services	1,808,348	1,811,295
Other Operating Expense	3,782	3,782
upon the processing of employment and housing	disci illiliation col	npiames.
WOMEN'S COMMISSION	00 115	00 115
Total Operating Expense	98,115 OE DI ACK MALI	98,115
COMMISSION ON THE SOCIAL STATUS	135,431	135,431
Total Operating Expense NATIVE AMERICAN INDIAN AFFAIRS CO	,	135,431
Total Operating Expense	74,379	74,379
COMMISSION ON HISPANIC/LATINO AF	*	14,319
Total Operating Expense	102,432	102,432
MARTIN LUTHER KING JR. HOLIDAY CO	,	102,432
Total Operating Expense	19,400	19,400
Total operating Expense	15,.00	15,100
FOR THE UTILITY CONSUMER COUNSELO	R	
Public Utility Fund (IC 8-1-6-1)		
• • • • • • • • • • • • • • • • • • • •		
Personal Services	6,163,965	6,163,965
	6,163,965 771,825	6,163,965 771,825
Other Operating Expense Augmentation allowed.		6,163,965 771,825
Other Operating Expense		
Other Operating Expense Augmentation allowed. EXPERT WITNESS FEES AND AUDIT		
Other Operating Expense Augmentation allowed.	771,825	771,825
Other Operating Expense Augmentation allowed. EXPERT WITNESS FEES AND AUDIT Public Utility Fund (IC 8-1-6-1) Total Operating Expense		
Other Operating Expense Augmentation allowed. EXPERT WITNESS FEES AND AUDIT Public Utility Fund (IC 8-1-6-1)	771,825	771,825
Other Operating Expense Augmentation allowed. EXPERT WITNESS FEES AND AUDIT Public Utility Fund (IC 8-1-6-1) Total Operating Expense	771,825 809,410	771,825

FY 2020-2021

Biennial Appropriation

HB 1001—LS 7590/DI 58

FOR THE UTILITY REGULATORY COMMISSION



49

		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	Public Utility Fund (IC 8-1-6-1)			
2	Personal Services	7,066,963	7,066,963	
3	Other Operating Expense	2,829,491	2,829,491	
4	Augmentation allowed.	2,027,471	2,027,471	
5	Augmentation anowed.			
6	FOR THE WORKER'S COMPENSATION BO	ARD		
7	General Fund			
8	Total Operating Expense	1,924,663	1,924,663	
9	Worker's Compensation Supplemental Ac			
10	Total Operating Expense	189,733	189,733	
11	Augmentation allowed from the worker's	*	,	tration
12	fund.	compensation supp		
13				
14	FOR THE STATE BOARD OF ANIMAL HEA	LTH		
15	Personal Services	4,709,795	4,714,995	
16	Other Operating Expense	617,551	537,551	
17	INDEMNITY FUND		,	
18	Total Operating Expense	50,000	50,000	
19	Augmentation allowed.	/		
20	MEAT & POULTRY			
21	Total Operating Expense	1,602,306	1,602,306	
22	CAPTIVE CERVIDAE PROGRAMS	, ,	, ,	
23	Captive Cervidae Programs Fund (IC 15-	17-14.7-16)		
24	Total Operating Expense	30,000	30,000	
25		ŕ	,	
26	FOR THE DEPARTMENT OF HOMELAND S	SECURITY		
27	Fire and Building Services Fund (IC 22-1)	2-6-1)		
28	Personal Services	13,037,249	13,037,249	
29	Other Operating Expense	2,361,331	2,361,331	
30	Augmentation allowed.			
31	REGIONAL PUBLIC SAFETY TRAINING			
32	Regional Public Safety Training Fund (IC	C 10-15-3-12)		
33	Total Operating Expense	1,936,185	1,936,185	
34	Augmentation allowed.			
35	RADIOLOGICAL HEALTH			
36	Total Operating Expense	74,145	74,145	
37	SECURED SCHOOL SAFETY GRANTS			
38	Total Operating Expense	19,010,000	19,010,000	
39				
40	The above appropriations include funds to prov			-based
41	mental health services and social emotional wel			
42	schools. From the above appropriations, the de	-	-	
43	each fiscal year to accredited nonpublic schools who apply for grants for the purchase			
44	of security equipment or other security upgrade	-	-	
45	grants to nonpublic schools that demonstrate a	heightened risk of s	security threats.	
46				
47	EMERGENCY MANAGEMENT CONTING			
48	Total Operating Expense	114,456	114,456	

FY 2020-2021

Biennial



49

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

The above appropriations for the emergenc	v management conting	ency fund are made
	<i>,</i> gvgv	,0110, 101110 010 111000
PUBLIC ASSISTANCE		
	1	1
	COMMISSION	
		57,152
	,	
		74,413
	,	,
STATE DISASTER RELIEF		
State Disaster Relief Fund (IC 10-14-4	1-5)	
		442,312
	revenues collected from	n the public safety
		1
REDUCED IGNITION PROPENSITY S	TANDARDS FOR CI	GARETTES
Reduced Ignition Propensity Standard	ds for Cigarettes Fund	(IC 22-14-7-22(a))
Total Operating Expense	11,435	11,435
Augmentation allowed.	·	·
STATEWIDE FIRE AND BUILDING SA	AFETY EDUCATION	
Statewide Fire and Building Safety Fu	ınd (IC 22-12-6-3)	
Total Operating Expense	120,959	120,959
Augmentation allowed.		
SECTION 5. [EFFECTIVE JULY 1, 2019]		
SECTION (ETTECTIVE OCET 1, 2017)		
Section (Elizabeth Deeth 1, 2015)		
CONSERVATION AND ENVIRONMENT		
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES		
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL		
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services	8,081,083	8,090,851
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense		
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION	8,081,083 1,926,025	8,090,851 1,926,025
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense	8,081,083 1,926,025 2,260,336	8,090,851
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHO	8,081,083 1,926,025 2,260,336 LOGY DIVISION	8,090,851 1,926,025 2,241,614
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHO Personal Services	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882	8,090,851 1,926,025 2,241,614 475,377
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL Services Other Operating Expense	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645	8,090,851 1,926,025 2,241,614
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL Services Other Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL SERVICES	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645 LOGY FUND	8,090,851 1,926,025 2,241,614 475,377
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL Services Other Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL SERVICES Other Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL SERVICES	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645 LOGY FUND d (IC 14-24-10-3)	8,090,851 1,926,025 2,241,614 475,377 68,645
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHO Personal Services Other Operating Expense ENTOMOLOGY AND PLANT PATHO Entomology and Plant Pathology Fun Total Operating Expense	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645 LOGY FUND	8,090,851 1,926,025 2,241,614 475,377
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL Services Other Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL SERVICES Other Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL P	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645 LOGY FUND d (IC 14-24-10-3)	8,090,851 1,926,025 2,241,614 475,377 68,645
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL Services Other Operating Expense ENTOMOLOGY AND PLANT PATHOPERSONAL PATHOPERSONAL PLANT PATHOPERSONAL	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645 LOGY FUND d (IC 14-24-10-3) 374,734	8,090,851 1,926,025 2,241,614 475,377 68,645
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHO Personal Services Other Operating Expense ENTOMOLOGY AND PLANT PATHO Entomology and Plant Pathology Fun Total Operating Expense Augmentation allowed. DNR ENGINEERING DIVISION Personal Services	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645 LOGY FUND d (IC 14-24-10-3) 374,734	8,090,851 1,926,025 2,241,614 475,377 68,645 374,734
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHO Personal Services Other Operating Expense ENTOMOLOGY AND PLANT PATHOE Entomology and Plant Pathology Fun Total Operating Expense Augmentation allowed. DNR ENGINEERING DIVISION Personal Services Other Operating Expense	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645 LOGY FUND d (IC 14-24-10-3) 374,734	8,090,851 1,926,025 2,241,614 475,377 68,645
CONSERVATION AND ENVIRONMENT A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL Personal Services Other Operating Expense DNR OPEB CONTRIBUTION Total Operating Expense ENTOMOLOGY AND PLANT PATHO Personal Services Other Operating Expense ENTOMOLOGY AND PLANT PATHO Entomology and Plant Pathology Fun Total Operating Expense Augmentation allowed. DNR ENGINEERING DIVISION Personal Services	8,081,083 1,926,025 2,260,336 LOGY DIVISION 474,882 68,645 LOGY FUND d (IC 14-24-10-3) 374,734	8,090,851 1,926,025 2,241,614 475,377 68,645 374,734
	under IC 10-14-3-28. PUBLIC ASSISTANCE Total Operating Expense Augmentation allowed. INDIANA EMERGENCY RESPONSE O Total Operating Expense Local Emergency Planning and Right Total Operating Expense Augmentation allowed. STATE DISASTER RELIEF State Disaster Relief Fund (IC 10-14-4 Total Operating Expense Augmentation allowed, not to exceed the imposed by IC 22-11-14-12. REDUCED IGNITION PROPENSITY SERUCED IGN	under IC 10-14-3-28. PUBLIC ASSISTANCE Total Operating Expense 1 Augmentation allowed. INDIANA EMERGENCY RESPONSE COMMISSION Total Operating Expense 57,152 Local Emergency Planning and Right to Know Fund (IC 13-Total Operating Expense 74,413 Augmentation allowed. STATE DISASTER RELIEF State Disaster Relief Fund (IC 10-14-4-5) Total Operating Expense 442,312 Augmentation allowed, not to exceed revenues collected from fee imposed by IC 22-11-14-12. REDUCED IGNITION PROPENSITY STANDARDS FOR CIC Reduced Ignition Propensity Standards for Cigarettes Fund Total Operating Expense 11,435 Augmentation allowed. STATEWIDE FIRE AND BUILDING SAFETY EDUCATION Statewide Fire and Building Safety Fund (IC 22-12-6-3) Total Operating Expense 120,959 Augmentation allowed.



		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1	Other Operating Expense	50,170	50,170	
2	DIVISION OF HISTORIC PRESERVAT	ION AND ARCHAE(DLOGY	
3	Personal Services	25,259	25,259	
4	WABASH RIVER HERITAGE CORRID	OR	,	
5	Wabash River Heritage Corridor Fund	l (IC 14-13-6-23)		

Total Operating Expense 187,210 187,210 **OUTDOOR RECREATION DIVISION Personal Services** 534,201 535,191 **Other Operating Expense** 30,000 30,000 NATURE PRESERVES DIVISION **Personal Services** 1,301,375 1,307,645 **Other Operating Expense** 98,305 98,305 WATER DIVISION

13 WATER DIVISION14 Personal Servi

6

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11 12

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16 17

18

19 20

21

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23 24

25262728

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30

31

32

33

34

35

36

37

 Personal Services
 4,567,380
 4,572,660

 Other Operating Expense
 400,000
 400,000

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the above appropriations, for water resources studies. The above appropriations include \$200,000 each fiscal year for the monitoring of water resources.

DEED DECEAL

DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund		
Total Operating Expense	90,180	90,180
Augmentation allowed.		

OIL AND GAS DIVISION

Oil and Gas Fund (IC 6-8-1-27)

 Personal Services
 1,293,884
 1,293,884

 Other Operating Expense
 302,192
 302,192

Augmentation allowed.

STATE PARKS AND RESERVOIRS

From the General Fund

7,890,713 7,890,713

From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

34,288,466 34,288,466

Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

38 39 40

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

41 42 43

STATE PARKS AND RESERVOIRS

44 Personal Services		28,769,729	28,769,729	
45	Other Operating Expense	13,409,450	13,409,450	

46

47 SNOWMOBILE FUND

48 Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

49 Total Operating Expense 154,928 154,928



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation

1	Augmentation allowed.			
2	DNR LAW ENFORCEMENT DIVISION			
3	From the General Fund			
4	13,801,625 14,6	068,613		
5	From the Fish and Wildlife Fund (IC 1	14-22-3-2)		
6	10,831,730 10,8	831,730		
7	Augmentation allowed from the Fish a	and Wildlife Fund.		
8				
9	The amounts specified from the General Fu	nd and the Fish and V	Vildlife Fund are for	
10	the following purposes:			
11	DNR LAW ENFORCEMENT DIVISION	J		
12	Personal Services	21,864,855	22,131,843	
13	Other Operating Expense	2,768,500	2,768,500	
14				
15	SPORTSMEN'S BENEVOLENCE			
16	Other Operating Expense	145,500	145,500	
17	FISH AND WILDLIFE DIVISION			
18	Fish and Wildlife Fund (IC 14-22-3-2)			
19	Personal Services	6,670,523	6,670,523	
20	Other Operating Expense	2,870,811	2,870,811	
21	Augmentation allowed.			
22	FORESTRY DIVISION			
23	From the General Fund			
24		531,218		
25	From the State Forestry Fund (IC 14-2			
26		219,718		
27	Augmentation allowed from the State	Forestry Fund.		
28				
29	The amounts specified from the General Fun	nd and the State Fore	stry Fund are for	
30	the following purposes:			
31				
32	Personal Services	6,363,363	6,368,211	
33	Other Operating Expense	2,382,725	2,382,725	
34				
35	In addition to any of the above appropriatio			
36	any federal funds received by the state of Inc			
37	recreation projects for planning, acquisition			
38	of the federal Land and Water Conservation			
39	for the uses and purposes for which the fund			
40	be distributed by the department of natural	U		
41	governmental units in accordance with the p	provisions under whic	h the funds were	

received.

DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE Cigarette Tax Fund (IC 6-7-1-28.1) Total Operating Expense 117,313 117,313 Augmentation allowed. LAKE AND RIVER ENHANCEMENT Lake and River Enhancement Fund (IC 6-6-11-12.5)



		F1 2019-2020	F1 2020-2021	Біеппіаі
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	2,407,422	2,407,422	
2	Augmentation allowed.	•	•	
3	HERITAGE TRUST			
4	General Fund			
5	Total Operating Expense	94,090	94,090	
6	Benjamin Harrison Conservation Trust	,	-	
7	Total Operating Expense	955,000	955,000	
8	Augmentation allowed.	,	,	
9	DEPT. OF NATURAL RESOURCES - USD	OOT		
10	Off-Road Vehicle and Snowmobile Fund			
11	Total Operating Expense	451,898	451,898	
12	Augmentation allowed.	•	•	
13	INSTITUTIONAL ROAD CONSTRUCTION	ON		
14	State Highway Fund (IC 8-23-9-54)			
15	Total Operating Expense	2,425,000	2,425,000	
16				
17	The above appropriations for institutional road	d construction may	be used for	
18	road and bridge construction, relocation, and o	other related improv	vement projects	
19	at state owned properties managed by the depa	artment of natural r	esources.	
20				
21	B. OTHER NATURAL RESOURCES			
22				
23	FOR THE INDIANA STATE MUSEUM AND	HISTORIC SITES	CORPORATION	
24	General Fund			
25	Total Operating Expense	8,665,833	8,665,833	
26	Indiana State Museum and Historic Sites	_		
27	Total Operating Expense	499,455	499,455	
28			••	
29	In lieu of billing the University of Southern Inc			
30	include \$25,000 each fiscal year for the purpos	e of maintaining his	toric properties	
31	in New Harmony.			
32 33	FOR THE WORLD WAR MEMORIAL COM	IMICCION		
33 34	Personal Services	980,577	980,577	
3 4 35	Other Operating Expense	372,241	372,241	
36	Other Operating Expense	3/2,241	372,241	
37	All revenues received as rent for space in the b	wildings located at 7	77 North Maridia	n
38	Street and 700 North Pennsylvania Street, in the			
39	costs of operation and maintenance of the space			
40	the general fund.	e rented, shan be de	positeu into	
41	the general fund.			
42	FOR THE WHITE RIVER STATE PARK DE	VELOPMENT CON	MMISSION	
43	Total Operating Expense	878,242	878,242	
44		- · - ,- ·-	- · - · -	
45	FOR THE MAUMEE RIVER BASIN COMM	ISSION		
46	Total Operating Expense	101,850	101,850	
47		•	•	
48	FOR THE ST. JOSEPH RIVER BASIN COM	MISSION		
49	Total Operating Expense	104,974	104,974	

FY 2020-2021

Biennial



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

1			
2	FOR THE KANKAKEE RIVER BASIN O		
3 4	Total Operating Expense	52,487	52,487
5 6	C. ENVIRONMENTAL MANAGEMENT	Γ	
7	FOR THE DEPARTMENT OF ENVIRON	NMENTAL MANAGEN	MENT
8	OPERATING	WENTAL WANAGE	VILLIVI
9	Personal Services	10,527,054	10,527,054
10	Other Operating Expense	2,977,500	2,977,500
11	OFFICE OF ENVIRONMENTAL RES		_,, ,
12	Personal Services	2,441,390	2,441,390
13	Other Operating Expense	232,243	232,243
14	POLLUTION PREVENTION AND TE	,	
15	Personal Services	666,414	666,414
16	Other Operating Expense	30,176	30,176
17	STATE SOLID WASTE GRANTS MA	NAGEMENT	•
18	State Solid Waste Management Fund	d (IC 13-20-22-2)	
19	Personal Services	72,131	72,131
20	Other Operating Expense	3,729,472	3,729,472
21	Augmentation allowed.		
22	RECYCLING OPERATING		
23	Indiana Recycling Promotion and A		3-5.5-14)
24	Personal Services	486,572	486,572
25	Other Operating Expense	313,428	313,428
26	Augmentation allowed.		
27	RECYCLING PROMOTION AND AS		
28	Indiana Recycling Promotion and A	•	*
29	Total Operating Expense	2,000,000	2,000,000
30	Augmentation allowed.		
31	VOLUNTARY CLEAN-UP PROGRAM		
32	Voluntary Remediation Fund (IC 13	,	
33	Personal Services	1,109,192	1,109,192
34	Other Operating Expense	90,808	90,808
35	Augmentation allowed.		
36	TITLE V AIR PERMIT PROGRAM	E 4E 1/1/C/12/17/0	1)
37	Title V Operating Permit Program		
38	Personal Services	9,162,074	9,162,074
39	Other Operating Expense	1,322,531	1,322,531
40	Augmentation allowed. WATER MANAGEMENT PERMITTI	NC	
41 42			und (IC 12 15 11 1)
	From the Environmental Managemo Personal Services	-	,
43 44		4,670,049	8,344,558
44 45	Other Operating Expense	2,472,530	2,192,579
45 46	Augmentation allowed. SOLID WASTE MANAGEMENT PER	MITTING	
40 47			2_15_11_1)
4 / 48	Environmental Management Permit Personal Services	4,654,575	3-13-11-1) 4,654,575
40 49	Other Operating Expense	4,054,575 345,425	4,054,575 345,425
コフ	Other Operating Expense	343,443	343,423



FY 2019-2020 FY 2020-2021 Biennial *Appropriation Appropriation* Appropriation 1 Augmentation allowed. 2 **CFO/CAFO INSPECTIONS** 3 **Total Operating Expense** 3,186,800 3,186,800 HAZARDOUS WASTE MANAGEMENT PERMITTING 4 5 **Environmental Management Permit Operation Fund (IC 13-15-11-1)** 2,267,641 6 **Personal Services** 2,267,641 7 **Other Operating Expense** 232,359 232,359 8 Augmentation allowed. 9 **ELECTRONIC WASTE** 10 **Electronic Waste Fund (IC 13-20.5-2-3) Total Operating Expense** 300,000 300,000 11 12 Augmentation allowed. 13 **AUTO EMISSIONS TESTING PROGRAM** 14 88,022 88,022 **Personal Services** 15 **Other Operating Expense** 3,013,849 3,013,849 16 17 The above appropriations for auto emissions testing are the maximum amounts available 18 for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations. 19 **20** 21 HAZARDOUS WASTE SITES - STATE CLEAN-UP 22 **Hazardous Substances Response Trust Fund (IC 13-25-4-1)** 23 **Personal Services** 2,339,914 2,339,914 24 **Other Operating Expense** 1,207,894 1,207,894 25 Augmentation allowed. HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES 26 27 **Hazardous Substances Response Trust Fund (IC 13-25-4-1)** 28 **Personal Services** 165,567 165,567 29 **Other Operating Expense** 84,433 84,433 30 Augmentation allowed. 31 **SUPERFUND MATCH 32 Hazardous Substances Response Trust Fund (IC 13-25-4-1)** 33 **Total Operating Expense** 1,500,000 1,500,000 34 Augmentation allowed. 35 **ASBESTOS TRUST - OPERATING** 36 37 Asbestos Trust Fund (IC 13-17-6-3) 38 **Personal Services** 296,922 296,922 **39 Other Operating Expense** 153,078 153,078 40 Augmentation allowed. UNDERGROUND PETROLEUM STORAGE TANK - OPERATING 41 42 **Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)** 43 **Personal Services** 3,994,883 3,994,883 44 **Other Operating Expense** 40,062,934 40,062,934 45 Augmentation allowed. 46 **EXCESS LIABILITY TRUST FUND – TRANSFER**



Total Operating Expense

Augmentation allowed.



47

48

49

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

1,500,000

1,500,000

		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1	WASTE TIRE MANAGEMENT			
2	Waste Tire Management Fund (IC 13-20-	13-8)		
3	Total Operating Expense	1,134,172	1,134,172	
4	Augmentation allowed.	, ,	, ,	
5	VOLUNTARY COMPLIANCE			
6	Environmental Management Special Fund	d (IC 13-14-12-1)		
7	Personal Services	547,472	547,472	
8	Other Operating Expense	12,528	12,528	
9	Augmentation allowed.			
10	ENVIRONMENTAL MANAGEMENT SPE	CIAL FUND - OPE	CRATING	
11	Environmental Management Special Fund	d (IC 13-14-12-1)		
12	Total Operating Expense	3,588,992	3,588,992	
13	Augmentation allowed.			
14	PETROLEUM TRUST - OPERATING			
15	Underground Petroleum Storage Tank Tr		•	
16	Other Operating Expense	1,000,000	1,000,000	
17	Augmentation allowed.			
18				
19	Notwithstanding any other law, with the approv	0	9	
20	agency, the above appropriations for hazardous	_	•	
21	wetlands protection, groundwater program, und			
22	air management operating, asbestos trust opera			
23	safe drinking water program, and any other app			a
24	performance partnership grant may be used to		-	
25	performance partnership grant between the Uni		mental Protection	
26	Agency and the department of environmental m	ianagement.		
27 28	FOR THE OFFICE OF ENVIRONMENTAL A	DHIDICATION		
28 29	Personal Services	309,920	212 420	
30	Other Operating Expense	23,030	312,439 23,030	
31	Other Operating Expense	23,030	23,030	
32	SECTION 6. [EFFECTIVE JULY 1, 2019]			
33	SECTION 6. [EFFECTIVE GCET 1, 2017]			
34	ECONOMIC DEVELOPMENT			
35	ECONOMIC DEVELOT MENT			
36	A. AGRICULTURE			
37	TW TIGHTE OF THE			
38	FOR THE DEPARTMENT OF AGRICULTUR	E		
39	Personal Services	1,404,171	1,404,171	
40	Other Operating Expense	805,854	805,854	
41		,	,	

The above appropriations include \$5,000 each fiscal year to purchase plaques for

HB 1001—LS 7590/DI 58

the recipients of the Hoosier Homestead award.

DISTRIBUTIONS TO FOOD BANKS

Total Operating Expense

Other Operating Expense

Cigarette Tax Fund (IC 6-7-1-28.1)

CLEAN WATER INDIANA



42 43

44 45

46

47

48

49

300,000

970,000

300,000

970,000

		F1 2019-2020	F1 2020-2021	Bienniai
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	2,963,546	2,963,546	
2	SOIL CONSERVATION DIVISION	2,703,540	2,703,540	
3	Cigarette Tax Fund (IC 6-7-1-28.1)			
4	Total Operating Expense	1,418,471	1,418,471	
5	Augmentation allowed.	1,110,171	1,110,171	
6	GRAIN BUYERS AND WAREHOUSE LICH	ENSING		
7	Grain Buyers and Warehouse Licensing A		Fund (IC 26-3-7-6	5.3)
8	Total Operating Expense	726,178	726,178	•
9	Augmentation allowed.		•	
10				
11	B. COMMERCE			
12				
13	FOR THE LIEUTENANT GOVERNOR			
14	OFFICE OF TOURISM DEVELOPMENT			
15	Total Operating Expense	4,078,329	4,078,329	
16				
17	The above appropriation includes \$500,000 annu	ually to assist the d	epartment of	
18	natural resources with marketing efforts.			
19	Of the above annuarietions the effice of torris	davalannant aba	11 dia4	
20 21	Of the above appropriations, the office of touris	_		01114
22	\$550,000 each year to the Indiana sports corpor sporting events in Indiana cities. Funds may be			eur
23	committee.	releaseu alter Tevic	w by the budget	
24	committee.			
25	The office may retain any advertising revenue g	enerated by the off	ice. Any revenue	
26	received is in addition to the above appropriatio			
27	purposes of the office.			
28	1 1			
29	The above appropriations include \$75,000 each	state fiscal year for	r the Grissom	
30	Air Museum and \$50,000 for the Studebaker Mu	iseum. The Studeb	aker Museum	
31	distribution requires a \$50,000 match.			
32				
33	LOCAL MARKETING TOURISM PROGRA			
34	Total Operating Expense	969,818	969,818	
35				
36	The above appropriations shall be used for local	marketing tourism	n efforts in conjun	ction
37	with the office of tourism development.			
38	MADIZETING DEVIEL ODMENT OD ANTO			
39 40	MARKETING DEVELOPMENT GRANTS	970,000	070 000	
40 41	Total Operating Expense	970,000	970,000	
42	Of the above appropriations, up to \$500,000 eac	h waar chall ha uca	d to motch	
42	funds from the Association of Indiana Convention			
44	organizations for purposes of statewide tourism		•	
45	year may be used to pay costs associated with ho	<u> </u>		
46	FFA.	one national	July Children IVI	
47				
48	OFFICE OF DEFENSE DEVELOPMENT			
49	Total Operating Expense	616,032	616,032	
	. 0 1	*	<i>'</i>	

FY 2020-2021

Biennial



		FY 2019-2020	FY 2020-2021	Biennial
		<i>Appropriation</i>	Appropriation	Appropriation
1	OFFICE OF COMMUNITY AND DUDAY	A EE A IDC		
1	OFFICE OF COMMUNITY AND RURAL A		1 465 671	
2 3	Total Operating Expense HISTORIC PRESERVATION GRANTS	1,465,671	1,465,671	
4	Total Operating Expense	778,561	770 561	
5	LINCOLN PRODUCTION	770,501	778,561	
6	Total Operating Expense	193,521	193,521	
7	INDIANA GROWN	193,321	193,321	
8	Total Operating Expense	242,623	242,623	
9	RURAL ECONOMIC DEVELOPMENT FU		242,023	
10	Total Operating Expense	584,367	584,367	
11	Total Operating Expense	201,307	201,207	
12	FOR THE OFFICE OF ENERGY DEVELOPM	TENT		
13	Total Operating Expense	235,109	235,109	
14	Tour operating Expense	200,200	200,200	
15	FOR THE INDIANA ECONOMIC DEVELOP	MENT CORPORA	TION	
16	ADMINISTRATIVE AND FINANCIAL SEI			
17	General Fund			
18	Total Operating Expense	7,694,904	7,694,904	
19	Skills Enhancement Fund (IC 5-28-7-5)	, ,	, ,	
20	Total Operating Expense	180,061	180,061	
21	Industrial Development Grant Fund (IC 5	5-28-25-4)		
22	Total Operating Expense	50,570	50,570	
23				
24	INDIANA 21ST CENTURY RESEARCH AN	ND TECHNOLOGY	Y FUND	
25	Total Operating Expense	18,041,135	18,041,135	
26	Department of Insurance Fund (IC 27-1-3			
27	Total Operating Expense	10,000,000	10,000,000	
28	Indiana Twenty-First Century Research	9		
29	Total Operating Expense	2,000,000	2,000,000	
30	Augmentation allowed from the Indiana	Twenty-First Centu	ry Research and T	Cechnology
31	Fund.			
32				
33	SKILLS ENHANCEMENT FUND	12 500 000	12 500 000	
34	Total Operating Expense	12,500,000	12,500,000	
35	OFFICE OF SMALL BUSINESS AND ENT			
36	Total Operating Expense	1,183,000	1,183,000	
37 38	BUSINESS PROMOTION AND INNOVATI	ION		
39		16,500,000	16,500,000	
39 40	Total Operating Expense	10,500,000	10,500,000	
41	The above appropriations may be used by the I	ndiana Feanamic D	ovolonment	
42	Corporation to promote business investment an		-	
43	and innovation. The corporation may use the al		_	
44	regional development initiatives, including a pr			
45	incentivize direct flights from international and	U .		
46	advance innovation and entrepreneurship educa	_		
47	with higher education institutions and commun			
48	to small Hoosier businesses, establish a pilot pro			
49	promote and enhance the motorsports industry			
	<u> </u>	,	•	

FY 2020-2021

Biennial



FY 2019-2020	FY 2020-2021	Biennial
Appropriation	Appropriation	Appropriation

1 2	that promote international trade.		
3	INDUSTRIAL DEVELOPMENT GRANT	PROGRAM	
4	Total Operating Expense	4,850,000	4,850,000
5	ECONOMIC DEVELOPMENT FUND	, ,	, ,
6 7	Total Operating Expense	1,114,522	1,114,522
8	FOR THE HOUSING AND COMMUNITY I	DEVELOPMENT A	UTHORITY
9	211 SERVICES		
10	Total Operating Expense	1,000,319	1,000,319
11	HOUSING FIRST PROGRAM		
12	Total Operating Expense	890,027	890,027
13	INDIANA INDIVIDUAL DEVELOPMEN		
14 15	Total Operating Expense	874,645	874,645
16	The housing and community development au	thority shall collect a	and report to the
17	family and social services administration (FS		
18	the data collection and reporting requiremen		
19	1 8 1		
20	The division of family resources shall apply a	ll qualifying expend	itures for individual
21	development account deposits toward Indian		
22 23	Temporary Assistance for Needy Families (T	ANF) program (45 C	CFR 260 et seq.).
23 24	FOR THE INDIANA FINANCE AUTHORIT	ΓY	
25	ENVIRONMENTAL REMEDIATION RI	EVOLVING LOAN	PROGRAM
26	Underground Petroleum Storage Tank		
27	Total Operating Expense	2,500,000	2,500,000
28			
29	C. EMPLOYMENT SERVICES		
30			
31	FOR THE DEPARTMENT OF WORKFOR	CE DEVELOPMEN	T
32	ADMINISTRATION		
33	Total Operating Expense	1,339,665	1,339,665
34	WORK INDIANA PROGRAM	4 000 000	1 000 000
35	Total Operating Expense	1,000,000	1,000,000
36	PROPRIETARY EDUCATIONAL INSTI		(4 (4)
37	Total Operating Expense	62,639	62,639
38	NEXT LEVEL JOBS EMPLOYER TRAI		
39	Total Operating Expense	20,000,000	20,000,000
40	INDIANA CONSTRUCTION ROUNDTA		
41	Total Operating Expense	1,000,000	1,000,000
42	DROPOUT PREVENTION	0.000.000	0.000.000
43	Total Operating Expense	8,000,000	8,000,000
44	ADULT EDUCATION DISTRIBUTION	14 452 000	1.4.452.000
45 46	Total Operating Expense	14,452,990	14,452,990
46	It is the intent of the 2010 general assemble 4	hat the above annua	nviations for
47 48	It is the intent of the 2019 general assembly to adult education shall be the total allowable st		
48 49	If disbursements are anticipated to exceed th		
4 7	ii disput sements are anticipated to exceed th	e totai appi opi iatioi	i ivi a state liscal



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

		4 1 11 1 41	1
1 2	year, the department of workforce developme	ent shall reduce the (distributions
3	proportionately.		
4	OFFICE OF WORK-BASED LEARNING	S AND APPRENTIC	FSHIP
5	Total Operating Expense	600,000	1,200,000
6	SERVE INDIANA ADMINISTRATION	000,000	1,200,000
7	Total Operating Expense	239,560	239,560
8	Total Operating Expense	20,000	20,000
9	FOR THE WORKFORCE CABINET		
10	Total Operating Expense	385,000	385,000
11	CAREER NAVIGATION AND COACHIN		,
12	Total Operating Expense	2,000,000	2,000,000
13	PERKINS STATE MATCH		
14	Total Operating Expense	494,000	494,000
15			
16	D. OTHER ECONOMIC DEVELOPMENT		
17			
18	FOR THE INDIANA STATE FAIR BOARD		
19	STATE FAIR		
20	Total Operating Expense	2,504,540	2,504,540
21	CECTION 7 DEPENDENCE THE V.1 20101		
22 23	SECTION 7. [EFFECTIVE JULY 1, 2019]		
23 24	TRANSPORTATION		
25	INANSIONIATION		
26	FOR THE DEPARTMENT OF TRANSPORT	TATION	
27	RAILROAD GRADE CROSSING IMPRO		
28	Motor Vehicle Highway Account (IC 8-		
29	Total Operating Expense	750,000	750,000
30	HIGH SPEED RAIL	,	,
31	Industrial Rail Service Fund (IC 8-3-1.	7-2)	
32	Matching Funds	20,000	20,000
33	Augmentation allowed.		
34	PUBLIC MASS TRANSPORTATION		
35	Other Operating Expense	45,000,000	45,000,000
36			
37	The above appropriations for public mass tra		e used solely for
38	the promotion and development of public tra	nsportation.	
39	Th. J	L4L12 4	
40	The department of transportation may distrib		
41 42	to an eligible grantee that provides public tra	nsportation in India	па.
43	The state funds can be used to match federal	funds available unde	or the Federal
44	Transit Act (49 U.S.C. 5301 et seq.) or local fu		
45	11 ansit Act (4) 0.5.0. 3301 ct seq.) of local to	unus mom a requesti	ing grantee.
46	Before funds may be disbursed to a grantee, t	the grantee must sub	mit its request
47	for financial assistance to the department of t	0	-
48	must be approved by the governor and the bu		-
49	reimbursement basis. Only applications for co		
	v 11		·



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

1	be approved. Only those grantees that have met the reporting requirements under			
2	IC 8-23-3 are eligible for assistance under this appropriation.			
3				
4	AIRPORT DEVELOPMENT			
5	From the General Fund			
6	Other Operating Expense	2,000,000	2,000,000	
7	From the Airport Development Grant	Fund (IC 8-21-11)		
8	Other Operating Expense	1,800,000	1,800,000	
9	Augmentation allowed from the Airpo	ort Development Grai	nt Fund.	
10				
11	HIGHWAY OPERATING			
12	State Highway Fund (IC 8-23-9-54)			
13	Personal Services	262,561,657	262,561,657	
14	Other Operating Expense	71,360,455	72,825,179	
15	Augmentation allowed.			
16				
17	HIGHWAY VEHICLE AND ROAD MA	INTENANCE EQUI	PMENT	
18	State Highway Fund (IC 8-23-9-54)			
19	Other Operating Expense	29,964,836	29,964,836	
20	Augmentation allowed.			
21				
22	The above appropriations for highway oper	ating and highway ve	hicle and road	
23	maintenance equipment may be used for pe	rsonal services, equip	ment, and other	
24	operating expense, including the cost of pro-	viding transportation	for the governor.	
25				
26	HIGHWAY MAINTENANCE WORK P	ROGRAM		
27	State Highway Fund (IC 8-23-9-54)			
28	Other Operating Expense	119,011,303	119,011,303	
29	Augmentation allowed.			
30				
31	The above appropriations for the highway n	naintenance work pro	ogram may be used for:	
32	(1) materials for patching roadways and sho	oulders;		
33	(2) repairing and painting bridges;			
34	(3) installing signs and signals and painting		control;	
35	(4) mowing, herbicide application, and brus	h control;		
36	(5) drainage control;			
37	(6) maintenance of rest areas, public roads of	on properties of the d	epartment	
38	of natural resources, and driveways on the p	premises of all state fa	acilities;	
39	(7) materials for snow and ice removal;			
40	(8) utility costs for roadway lighting; and			
41	(9) other special maintenance and support a	ctivities consistent wi	th the	
42	highway maintenance work program.			
43				
44	HIGHWAY CAPITAL IMPROVEMEN	ΓS		
45	State Highway Fund (IC 8-23-9-54)			
46	Right-of-Way Expense	29,736,000	33,600,000	
47	Formal Contracts Expense	559,368,940	665,554,763	
48	Consulting Services Expense	80,850,000	83,202,000	
49	Institutional Road Construction	5,000,000	5,000,000	

1 2	Augmentation allowed for the highway capital improvements program.		
3	The above appropriations for the capital improvements program may be used for:		
4	(1) bridge rehabilitation and replacement;		
5	(2) road construction, reconstruction, or replacement;		
6	(3) construction, reconstruction, or replacement of travel lanes, intersections,		
7	grade separations, rest parks, and weigh stations;		
8	(4) relocation and modernization of existing roads;		
9	(5) resurfacing;		
10	(6) erosion and slide control;		
11	(7) construction and improvement of railroad grade crossings, including		
12	the use of the appropriations to match federal funds for projects;		
13	(8) small structure replacements;		
14	(9) safety and spot improvements; and		
15	(10) right-of-way, relocation, and engineering and consulting expenses		
16	associated with any of the above types of projects.		
17			
18	Subject to approval by the Budget Director, the above appropriation for institutional		
19	road construction may be used for road, bridge, and parking lot construction,		
20	maintenance, and improvement projects at any state-owned property.		
21			
22	No appropriation from the state highway fund may be used to fund any toll road or		
23	toll bridge project except as specifically provided for under IC 8-15-2-20.		
24			
25	HIGHWAY PLANNING AND RESEARCH PROGRAM		
26	State Highway Fund (IC 8-23-9-54)		
27	Total Operating Expense 4,600,000 4,600,000		
28	Augmentation Allowed		
29			
30	STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM		
31	State Highway Road Construction and Improvement Fund (IC 8-14-10-5)		
32	Lease Rental Payments Expense 70,000,000 70,000,000		
33	Augmentation allowed.		
34			
35	The above appropriations for the state highway road construction and improvement		
36	program shall be first used for payment of rentals and leases relating to projects		
37	under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:		
38	(1) road and bridge construction, reconstruction, or replacement;		
39	(2) construction, reconstruction, or replacement of travel lanes, intersections,		
40 41	and grade separations;		
	(3) relocation and modernization of existing roads; and		
42 43	(4) right-of-way, relocation, and engineering and consulting expenses associated		
43 44	with any of the above types of projects.		
44 45	CROSSROADS 2000 PROGRAM		
45 46	State Highway Fund (IC 8-23-9-54)		
40 47	Lease Rental Payment Expense 7,450,104 5,207,468		
48	Augmentation allowed.		
40 49	Crossroads 2000 Fund (IC 8-14-10-9)		

FY 2019-2020 FY 2020-2021 Appropriation *Appropriation* Appropriation **Lease Rental Payment Expense** 1 37,400,000 38,400,000 2 Augmentation allowed. 3 4 The above appropriations for the crossroads 2000 program shall be first used for 5 payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds 6 remain, the funds may be used for the following purposes: 7 (1) road and bridge construction, reconstruction, or replacement; 8 (2) construction, reconstruction, or replacement of travel lanes, intersections, and 9 grade separations; 10 (3) relocation and modernization of existing roads; and (4) right-of-way, relocation, and engineering and consulting expenses associated 11 12 with any of the above types of projects. 13 14 JOINT MAJOR MOVES CONSTRUCTION 15 **Major Moves Construction Fund (IC 8-14-14-5) Formal Contracts Expense** 5,000,000 16 5,000,000 17 Augmentation allowed. 18 FEDERAL APPORTIONMENT 19 **Formal Contracts Expense** 1,048,419,847 1,069,102,471 **20** 21 The department may establish an account to be known as the "local government 22 revolving account". The account is to be used to administer the federal-local highway 23 construction program. All contracts issued and all funds received for federal-local 24 projects under this program shall be entered into this account. 25 26 If the federal apportionments for the fiscal years covered by this act exceed the 27 above estimated appropriations for the department or for local governments, the 28 excess federal apportionment is hereby appropriated for use by the department with 29 the approval of the governor and the budget agency. **30** 31 The department shall bill, in a timely manner, the federal government for all **32** department payments that are eligible for total or partial reimbursement. 33 34 The department may let contracts and enter into agreements for construction and 35 preliminary engineering during each year of the 2019-2021 biennium that obligate 36 not more than one-third (1/3) of the amount of state funds estimated by the department 37 to be available for appropriation in the following year for formal contracts and 38 consulting engineers for the capital improvements program. 39 40 Under IC 8-23-5-7(a), the department, with the approval of the governor, may 41 construct and maintain roadside parks and highways where highways will connect any 42 state highway now existing, or hereafter constructed, with any state park, state 43 forest preserve, state game preserve, or the grounds of any state institution. There 44 is appropriated to the department of transportation an amount sufficient to carry 45 out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations 46 shall be made from the motor vehicle highway account before distribution to local

Biennial

LOCAL TECHNICAL ASSISTANCE AND RESEARCH



47

48 49 units of government.

2	Under IC 8-14-1-3(6), there is appropriated to the department of transportation
3	an amount sufficient for:
4	(1) the program of technical assistance under IC 8-23-2-5(a)(6); and
5	(2) the research and highway extension program conducted for local government under
6	IC 8-17-7-4.
7	
8	The department shall develop an annual program of work for research and extension
9	in cooperation with those units being served, listing the types of research and
10	educational programs to be undertaken. The commissioner of the department of
11	transportation may make a grant under this appropriation to the institution or agency
12	selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations
13	for the program of technical assistance and for the program of research and extension
14	shall be taken from the local share of the motor vehicle highway account.
15	II. J., IC 0 14 1 2/7) 4b 2- b b
16	Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to
17	maintain a sufficient working balance in accounts established to match federal and
18 19	local money for highway projects. These funds are appropriated from the following sources in the proportion specified:
20	(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle
21	highway account under IC 8-14-1-3(7); and
22	(2) for counties and for those cities and towns with a population greater than five
23	thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.
24	thousand (5,000), one-han (1/2) from the distressed road fund under 10 0-14-0-2.
25	OHIO RIVER BRIDGE
26	State Highway Fund (IC 8-23-9-54)
27	Total Operating Expense 1,000,000 1,000,000
28	Total Operating Expense 1,000,000 1,000,000
29	SECTION 8. [EFFECTIVE JULY 1, 2019]
30	SECTION (EFFECTIVE CELT 1, 2015)
31	FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS
32	, , , , , , , , , , , , , , , , , , ,
33	A. FAMILY AND SOCIAL SERVICES
34	
35	FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION
36	
37	INDIANA PRESCRIPTION DRUG PROGRAM
38	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
39	Total Operating Expense 617,830 617,830
40	CHILDREN'S HEALTH INSURANCE PROGRAM
41	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
42	Total Operating Expense 19,560,000 44,370,000
43	Augmentation allowed.
44	CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION
45	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
46	Total Operating Expense 1,557,784 1,557,784
47	FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE



48

49

HB 1001—LS 7590/DI 58

SOCIAL SERVICES DATA WAREHOUSE

Total Operating Expense

16,082,531

16,082,531

		FY 2019-2020	FY 2020-2021	Biennial	
		Appropriation	Appropriation	Appropriation	
1 2	Total Operating Expense OMPP STATE PROGRAMS	38,273	38,273		
3	Total Operating Expense	713,924	713,924		
4	MEDICAID ADMINISTRATION				
5	Total Operating Expense	44,921,634	44,921,634		
6	MEDICAID ASSISTANCE				
7	General Fund	2 457 600 000	2 590 700 000		
8 9	Total Operating Expense	2,457,600,000	2,580,700,000		
10	The above appropriations include funding for	the following progr	rams and funds that		
11	were appropriated as separate line items in H				
12	hospital care for the indigent, and medical ass		,		
13	•				
14	The budget agency with the approval of the go	•			
15	from other state agencies to Medicaid to cover	their state share o	f Medicaid		
16	reimbursable services.				
17		10 35 11			
18	The above appropriations for Medicaid assists				
19 20	are for the purpose of enabling the office of M				
21	out all services as provided in IC 12-8-6.5. In a all money received from the federal government				
22	as a grant or allowance is appropriated and sl			nid	
23	policy and planning for the respective purpose			iiu	
24	and paid to the state. Subject to the provisions				
25	appropriated for Medicaid assistance and for Medicaid administration are insufficient				
26	to enable the office of Medicaid policy and planning to meet its obligations, then				
27	there is appropriated from the general fund such further sums as may be necessary				
28	for that purpose, subject to the approval of th	e governor and the	budget agency.		
29					
30	HEALTHY INDIANA PLAN				
31	Healthy Indiana Plan Trust Fund (IC 12	,	104 100 221		
32	Total Operating Expense	104,199,221	104,199,221		
33 34	Augmentation allowed. MARION COUNTY HEALTH AND HOS	DITAL CODDODA'	TION		
3 4 35	Total Operating Expense	38,000,000	38,000,000		
36	MENTAL HEALTH ADMINISTRATION	30,000,000	30,000,000		
37	Total Operating Expense	2,852,359	2,852,359		
38	Town operating Emperior	_,00_,00	_,00_,000		
39	Two hundred seventy-five thousand dollars (\$	275,000) of the abo	ve appropriation		
40	shall be distributed annually to neighborhood	based community s	service		
41	programs.				
42					
43	MENTAL HEALTH AND ADDICTION F			GRANT	
44	Total Operating Expense	20,010,016	20,010,016		
45	CHILD PSYCHIATRIC SERVICES FUNI		13 450 500		
46	Total Operating Expense	13,458,508	13,458,508		
47 49	The above engrapsisting includes \$2.500,000	in both EV 2020	1 EV 2021		
48	The above appropriation includes \$3,500,000 if on the Family and Social Sources Administration				



49

HB 1001—LS 7590/DI 58

for the Family and Social Services Administration to maintain an evidence-based

program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success. In making grant awards in FY 2020 and FY 2021, the Family and Social Services Administration shall consider the applicant's experience in providing similar services and, if applicable, the results of an independent evaluation of those services.

9	CHILD ASSESSMENT NEEDS SURVEY	
10	Total Operating Expense 218,525	218,525
11	SERIOUSLY EMOTIONALLY DISTURBED	
12	Total Operating Expense 14,571,352	14,571,352
13	SERIOUSLY MENTALLY ILL	
14	General Fund	
15	Total Operating Expense 88,279,650	88,279,650
16	Mental Health Centers Fund (IC 6-7-1-32.1)	
17	Total Operating Expense 2,454,890	2,454,890
18	Augmentation allowed.	
19	COMMUNITY MENTAL HEALTH CENTERS	
20	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
21	Total Operating Expense 7,200,000	7,200,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be used to augment the above appropriations rather than supplant any portion of the appropriation. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

35	GAMBLERS' ASSISTANCE		
36	Addiction Services Fund (IC 12-23-2)		
37	Total Operating Expense	3,047,034	3,047,034
38	Augmentation allowed.		
39	SUBSTANCE ABUSE TREATMENT		
40	Tobacco Master Settlement Agreement Fu	ınd (IC 4-12-1-14	.3)
41	Total Operating Expense	5,355,820	5,355,820
42	QUALITY ASSURANCE/RESEARCH		
43	Total Operating Expense	304,711	304,711
44	PREVENTION		
45	Addiction Services Fund (IC 12-23-2)		
46	Total Operating Expense	2,572,675	2,572,675
47	Augmentation allowed.		
48	METHADONE DIVERSION CONTROL AN	D OVERSIGHT	(MDCO) PROGRAM
49	Opioid Treatment Program Fund (IC 12-2	23-18-4)	



		F1 2019-2020	F1 2020-2021	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	363,995	363,995	
2	Augmentation allowed.		2 22 32 2	
3	DMHA YOUTH TOBACCO REDUCTION	N SUPPORT PROGE	RAM	
4	Tobacco Master Settlement Agreement			
5	Total Operating Expense	250,000	250,000	
6	Augmentation allowed.	,	,	
7	EVANSVILLE PSYCHIATRIC CHILDRE	EN'S CENTER		
8	From the General Fund			
9	244,922 24	4,922		
10	From the Mental Health Fund (IC 12-24	I-14-4)		
11		1,107		
12	Augmentation allowed.			
13				
14	The amounts specified from the general fund a	and the mental healtl	h fund are for the	
15	following purposes:			
16				
17	Personal Services	3,312,763	3,312,763	
18	Other Operating Expense	473,266	473,266	
19				
20	EVANSVILLE STATE HOSPITAL			
21	From the General Fund			
22	23,855,714 23,85			
23	From the Mental Health Fund (IC 12-24			
24		2,558		
25	Augmentation allowed.			
26				
27	The amounts specified from the general fund a	and the mental healt	n tund are for the	
28	following purposes:			
29	Daniel Comita in	10 275 507	10 255 505	
30	Personal Services	19,275,587	19,275,587	
31 32	Other Operating Expense	8,382,685	8,382,685	
33	LARUE CARTER MEMORIAL HOSPITA	A T		
33 34	Total Operating Expense	1,273,749	414,749	
3 4 35	Total Operating Expense	1,2/3,/49	414,/49	
36	LOGANSPORT STATE HOSPITAL			
3 0	From the General Fund			
38	31,153,827 31,15	3 827		
39	From the Mental Health Fund (IC 12-24	,		
40	`	3,556		
41	Augmentation allowed.	3,330		
42	rugmentation anowed.			
43	The amounts specified from the general fund a	and the mental healt	h fund are for the	
44	following purposes:	inc momen meatt		
45	Parkasas			
46	Personal Services	26,636,383	26,636,383	
47	Other Operating Expense	6,251,000	6,251,000	
48	2 2 F	-, ,· · ·	-,,	
40				

FY 2020-2021

Biennial

HB 1001—LS 7590/DI 58

MADISON STATE HOSPITAL



49

1	From the General Fund		
2	24,276,673 2	4,276,673	
3	From the Mental Health Fund (IC 1	2-24-14-4)	
4	3,911,219	3,911,219	
5	Augmentation allowed.		
6			
7	The amounts specified from the general fu	and and the mental healt	h fund are for the
8	following purposes:		
9			
10	Personal Services	22,016,006	22,016,006
11	Other Operating Expense	6,171,886	6,171,886
12			
13	RICHMOND STATE HOSPITAL		
14	From the General Fund		
15	32,559,363 3	2,559,363	
16	From the Mental Health Fund (IC 1	2-24-14-4)	
17	2,683,320	2,683,320	
18	Augmentation allowed.		
19			
20	The amounts specified from the general fu	und and the mental healt	h fund are for the
21	following purposes:		
22			
23	Personal Services	27,325,901	27,325,901
24	Other Operating Expense	7,916,782	7,916,782
25			
26	NEURO DIAGNOSTIC INSTITUTE		
27	From the General Fund		
28	20,343,059 2	0,343,059	
29	From the Mental Health Fund (IC 1	*	
30		5,758,200	
31	Augmentation allowed.		
32			
33	The amounts specified from the genera	al fund and the mental he	ealth fund are for the
34	following purposes:		
35			
36	Personal Services	26,924,160	28,293,645
37	Other Operating Expense	5,916,143	7,807,614
38	D		
39	PATIENT PAYROLL	4 40 700	1.10 ===
40	Total Operating Expense	148,533	148,533
41			
42	The federal share of revenue accruing to the		
43	IC 12-15, based on the applicable Federal		
44	shall be deposited in the mental health fur		24-14, and the
45	remainder shall be deposited in the genera	ai iund.	
46	DIVICION OF EARINA DECOMPOSE		
47	DIVISION OF FAMILY RESOURCES		1 004 575
48	Total Operating Expense	1,994,565	1,994,565
49	EBT ADMINISTRATION		

	11 1	11 1	11 1
Total Operating Expense	114,079	114,079	
DFR - COUNTY ADMINISTRATION			
Total Operating Expense	90,705,387	90,705,387	
INDIANA ELIGIBILITY SYSTEM			
Total Operating Expense	8,377,529	8,377,529	
SNAP/IMPACT ADMINISTRATION			
Total Operating Expense	7,355,726	7,355,726	
TEMPORARY ASSISTANCE TO NEEDY	Y FAMILIES STAT	E APPROPRIATIO	N
Total Operating Expense	20,086,301	20,086,301	
BURIAL EXPENSES			
Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14	.3)	
Total Operating Expense	5,816,761	5,816,761	
DIVISION OF AGING ADMINISTRATION	ON		
Total Operating Expense	751,057	751,057	
DIVISION OF AGING SERVICES			
Total Operating Expense	563,561	563,561	
ROOM AND BOARD ASSISTANCE (R-C	CAP)		
Total Operating Expense	6,733,801	6,733,801	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	48,765,643	48,765,643	
	DFR - COUNTY ADMINISTRATION Total Operating Expense INDIANA ELIGIBILITY SYSTEM Total Operating Expense SNAP/IMPACT ADMINISTRATION Total Operating Expense TEMPORARY ASSISTANCE TO NEEDY Total Operating Expense BURIAL EXPENSES Tobacco Master Settlement Agreement Total Operating Expense DIVISION OF AGING ADMINISTRATIO Total Operating Expense DIVISION OF AGING SERVICES Total Operating Expense ROOM AND BOARD ASSISTANCE (R-C Total Operating Expense C.H.O.I.C.E. IN-HOME SERVICES	DFR - COUNTY ADMINISTRATION Total Operating Expense 90,705,387 INDIANA ELIGIBILITY SYSTEM Total Operating Expense 8,377,529 SNAP/IMPACT ADMINISTRATION Total Operating Expense 7,355,726 TEMPORARY ASSISTANCE TO NEEDY FAMILIES STAT Total Operating Expense 20,086,301 BURIAL EXPENSES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14 Total Operating Expense 5,816,761 DIVISION OF AGING ADMINISTRATION Total Operating Expense 751,057 DIVISION OF AGING SERVICES Total Operating Expense 563,561 ROOM AND BOARD ASSISTANCE (R-CAP) Total Operating Expense 6,733,801 C.H.O.I.C.E. IN-HOME SERVICES	Total Operating Expense 114,079 114,079 DFR - COUNTY ADMINISTRATION Total Operating Expense 90,705,387 90,705,387 INDIANA ELIGIBILITY SYSTEM Total Operating Expense 8,377,529 8,377,529 SNAP/IMPACT ADMINISTRATION Total Operating Expense 7,355,726 7,355,726 TEMPORARY ASSISTANCE TO NEEDY FAMILIES STATE APPROPRIATION Total Operating Expense 20,086,301 20,086,301 BURIAL EXPENSES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 5,816,761 5,816,761 DIVISION OF AGING ADMINISTRATION Total Operating Expense 751,057 751,057 DIVISION OF AGING SERVICES Total Operating Expense 563,561 563,561 ROOM AND BOARD ASSISTANCE (R-CAP) Total Operating Expense 6,733,801 6,733,801 C.H.O.I.C.E. IN-HOME SERVICES

Appropriation

FY 2020-2021

Appropriation

Biennial

Appropriation

The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed \$18,000,000 annually.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council (in an electronic format under IC 5-14-6) that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

47	STATE SUPPLEMENT TO SSBG - AGING		
48	Total Operating Expense	687,396	687,396
49	OLDER HOOSIERS ACT		



Appropriation Appropriation **Appropriation** 1 **Total Operating Expense** 1,573,446 1,573,446 2 ADULT PROTECTIVE SERVICES **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 3 4 **Total Operating Expense** 5,451,948 5,451,948 5 Augmentation allowed. 6 7 The above appropriations may be used for emergency adult protective services 8 placement. Funds shall be used to the extent that such services are not available 9 to an individual through a policy of accident and sickness insurance, a health maintenance organization contract, the Medicaid program, the federal Medicare 10 program, or any other federal program. 11 12 13 ADULT GUARDIANSHIP SERVICES 14 **Total Operating Expense** 405,565 405,565 DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION 15 **Total Operating Expense** 16 76,948 76,948 17 **BUREAU OF REHABILITATIVE SERVICES** 18 -VOCATIONAL REHABILITATION **Total Operating Expense** 19 16,093,405 16,093,405 **20** INDEPENDENT LIVING 871,926 21 **Total Operating Expense** 871,926 22 23 The above appropriations include funding to be distributed to the centers for 24 independent living for independent living services including accessAbility Center 25 for Independent Living, Southern Indiana Center for Independent Living, Attic Incorporated, League for the Blind and Disabled, Future Choices Inc., Wabash 26 27 Independent Living and Learning Center Inc., and Independent Living Center 28 of Eastern Indiana. 29 **30** REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES 31 **Total Operating Expense** 236,402 236,402 **32 BLIND VENDING - STATE APPROPRIATION** 33 **Total Operating Expense** 128,590 128,590 34 **QUALITY IMPROVEMENT SERVICES 35 Total Operating Expense** 1,073,574 1,073,574 36 BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES 37 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 38 **Other Operating Expense** 3,418,884 3,418,884 39 **FIRST STEPS** 40 **Total Operating Expense** 20,000,000 20,000,000 41 BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION 42 **Total Operating Expense** 400,034 400,034 43 BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT 44 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 45 250,000 **Other Operating Expense** 250,000 46 BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING 47 5,899,193 **Total Operating Expense** 5,899,193

FY 2019-2020

FY 2020-2021

Biennial



48 49

HB 1001—LS 7590/DI 58

In the development of new community residential settings for persons with developmental

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

1	disabilities, the division of disability and rehabilitative services must give priority to			
2	the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted			
3				
4	by law, such persons who reside with aged pa	rents or guardians	or families in crisis.	
5	DDE V EDUCATION DILOT			
6	PRE-K EDUCATION PILOT	22 005 060	22 005 070	
7	Total Operating Expense	22,005,069	22,005,069	
8 9	SCHOOL AGE CHILD CARE PROJECT	•		
10	Total Operating Expense	812,413	812,413	
11	Town operating Emperior	012,110	012,110	
12	The above appropriations are made under IC	C 6-7-1-30.2(c) and r	not in addition to the	
13	transfer required by IC 6-7-1-30.2 (c).	0 7 1 201 2(c) u nu 1	iot in addition to the	
14	12 mission 10 quartou 2,5 10 0 7 1 0 012 (0)			
15	EARLY CHILDHOOD LEARNING			
16	Total Operating Expense	34,360,246	34,360,246	
17	Total Operating Expense	2 1,2 00,2 10	<i>c</i> 1, <i>c</i> 00, 2 10	
18	FOR THE DEPARTMENT OF CHILD SER'	VICES		
19	CHILD SERVICES ADMINISTRATION	, 1025		
20	Total Operating Expense	286,665,508	286,665,508	
21	DHHS CHILD WELFARE PROGRAM	200,000,000	200,000,000	
22	Total Operating Expense	46,554,199	46,554,199	
23	CHILD WELFARE SERVICES STATE O	, ,	10,55 1,177	
24	Total Operating Expense	11,416,415	11,416,415	
25	TITLE IV-D CHILD SUPPORT	11,110,110	11,110,110	
26	Total Operating Expense	13,379,008	13,379,008	
27	Total Operating Expense	10,075,000	10,077,000	
28	The above appropriations for the department	t of child services T	itle IV-D of the federal	
29	The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.			
30	Social Social by 1100 are made and 1100 h	in addition to, 100	20 1 201	
31	FAMILY AND CHILDREN FUND			
32	Total Operating Expense	545,145,362	545,145,362	
33	Augmentation allowed.	, -,	, -,	
34	YOUTH SERVICE BUREAU			
35	Total Operating Expense	1,008,947	1,008,947	
36	PROJECT SAFEPLACE	, ,-	<i>yy</i>	
37	Total Operating Expense	112,000	112,000	
38	HEALTHY FAMILIES INDIANA	,	,	
39	Total Operating Expense	3,093,145	3,093,145	
40	ADOPTION SERVICES	- , ,	- , , -	
41	Total Operating Expense	26,362,735	26,362,735	
42	TITLE IV-E ADOPTION SERVICES	-)- = -	- , ,	
43	Total Operating Expense	31,489,886	31,489,886	
44	F — F	- , ,	- , ,	
45	FOR THE DEPARTMENT OF ADMINISTR	RATION		

DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU

HB 1001—LS 7590/DI 58

Total Operating Expense

B. PUBLIC HEALTH



46 47

48 49 356,191

356,191

1			
2	FOR THE STATE DEPARTMENT OF H	EALTH	
3	General Fund		
4),942,934	
5	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14.	3)
6	2,169,261	2,169,261	
7	Augmentation Allowed from the Tob	oacco Master Settlemen	t fund.
8			
9	The amounts specified from the General F	und and the tobacco ma	aster settlement agreement
10	fund are for the following purposes:		
11			
12	Personal Services	20,550,510	20,550,510
13	Other Operating Expense	2,561,685	2,561,685
14			
15	All receipts to the state department of heal	th from licenses or peri	mit fees shall
16	be deposited in the state general fund.		
17	AREA HEALTH EDUCATION CENT	EDC	
18 19	Tobacco Master Settlement Agreeme		2)
20	Total Operating Expense	2,630,676	2,630,676
21	CANCER REGISTRY	2,030,070	2,030,070
22	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14	3)
23	Total Operating Expense	488,375	488,375
24	MINORITY HEALTH INITIATIVE	400,575	400,575
25	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14.	3)
26	Total Operating Expense	2,473,500	2,473,500
27	Town operating Emperate	_,.,e,eoo	_, . , e , e
28	The above appropriations shall be allocate	d to the Indiana Minori	ity Health Coalition
29	to work with the state department on the in		
30	1	1	
31	SICKLE CELL		
32	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14.	3)
33	Total Operating Expense	750,000	750,000
34	MEDICARE-MEDICAID CERTIFICA	TION	
35	Total Operating Expense	5,079,399	5,079,399
36			
37	Augmentation allowed in amounts not to e		
38	license fees or from health care providers (`	,
39	increases or those adopted by the Executiv	e Board of the Indiana	State Department
40	of Health under IC 16-19-3.		
41			
42	AIDS EDUCATION	- F 1 (C) 1 (A) 1 (A)	•
43	Tobacco Master Settlement Agreeme	•	
44	Personal Services	401,128	401,128
45	Other Operating Expense	252,475	252,475
46	HIV/AIDS SERVICES	ont Fund (IC 4 12 1 14)	2)
47 48	Total Operating Expense	•	
48 40	Total Operating Expense	1,992,517	1,992,517



49

HB 1001—LS 7590/DI 58

AIDS CARE COORDINATION

		F1 2019-2020	F1 2020-2021	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	278,981	278,981	
2	INFECTIOUS DISEASE		•	
3	Total Operating Expense	1,390,325	1,390,325	
4	TUBERCULOSIS TREATMENT			
5	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3)	
6	Total Operating Expense	100,000	100,000	
7	STATE CHRONIC DISEASES			
8	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3	()	
9	Personal Services	128,437	128,437	
10	Other Operating Expense	734,051	734,051	
11				
12	At least \$82,560 of the above appropriations			
13	groups and organizations as provided in IC 1		partment of healt	h
14	may consider grants to the Kidney Foundation	on up to \$50,000.		
15				
16	STATEWIDE CHILD FATALITY COOR			
17	Total Operating Expense	55,339	55,339	
18	FOOD ASSISTANCE			
19	Total Operating Expense	96,506	96,506	
20	YOUTH RISK BEHAVIOR SURVEY	4.400.000	4 400 000	
21	Total Operating Expense	1,100,000	1,100,000	
22	OB NAVIGATOR PROGRAM	2 200 000	2 200 000	
23	Other Operating Expense	3,300,000	3,300,000	
24	WOMEN, INFANTS, AND CHILDREN S			
25	Tobacco Master Settlement Agreement	•	•	
26	Total Operating Expense	184,300	184,300	
27	MATERNAL AND CHILD HEALTH SUI		`	
28	Tobacco Master Settlement Agreement	•	•	
29 30	Total Operating Expense CANCER EDUCATION AND DIAGNOS	184,300	184,300	
31	Tobacco Master Settlement Agreement			
32	Total Operating Expense	69,172	69,172	
33	BREAST AND CERVICAL CANCER PR		09,172	
34	Tobacco Master Settlement Agreement)	
35	Total Operating Expense	106,575	106,575	
36	ADOPTION HISTORY	100,575	100,575	
37	Adoption History Fund (IC 31-19-18-6)	1		
38	Total Operating Expense	195,163	195,163	
39	Augmentation allowed.	1,0,100	150,100	
40	CHILDREN WITH SPECIAL HEALTH	CARE NEEDS		
41	Tobacco Master Settlement Agreement)	
42	Total Operating Expense	10,597,101	10,597,101	
43	Augmentation allowed.	-,,	-,,	
44	NEWBORN SCREENING PROGRAM			
45	Newborn Screening Fund (IC 16-41-17-	-11)		
46	Personal Services	717,999	717,999	
47	Other Operating Expense	1,959,763	1,959,763	
48	Augmentation allowed.	, ,	, ,	
40	3			

FY 2020-2021

Biennial





49

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

1 2	The above appropriations include funding for pulse oximetry screening of infants	S.
3	CENTER FOR DEAF AND HARD OF HEARING EDUCATION	
4	Total Operating Expense 1,712,930 1,712,930	
5	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
6	Total Operating Expense 739,747 739,747	
7	RADON GAS TRUST FUND	
8	Radon Gas Trust Fund (IC 16-41-38-8)	
9	Total Operating Expense 10,670 10,670	
10	Augmentation allowed.	
11	SAFETY PIN PROGRAM	
12	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
13	Total Operating Expense 5,500,000 5,500,000	
14	BIRTH PROBLEMS REGISTRY	
15	Birth Problems Registry Fund (IC 16-38-4-17)	
16	Total Operating Expense 73,517 73,517	
17	Augmentation allowed.	
18	MOTOR FUEL INSPECTION PROGRAM	
19	Motor Fuel Inspection Fund (IC 16-44-3-10)	
20	Total Operating Expense 239,125 239,125	
21	Augmentation allowed.	
22	DONATED DENTAL SERVICES	
23	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
24	Total Operating Expense 34,335 34,335	
25		
26	The above appropriations shall be used by the Indiana foundation for dentistry to	0
27	provide dental services to individuals who are handicapped.	
28		
29	OFFICE OF WOMEN'S HEALTH	
30	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
31	Total Operating Expense 96,970 96,970	
32	SPINAL CORD AND BRAIN INJURY	
33	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)	
34	Total Operating Expense 2,551,946 2,551,946	
35	Augmentation allowed.	
36	HEALTHY INDIANA PLAN - IMMUNIZATIONS	
37	Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)	
38	Total Operating Expense 10,665,435 10,665,435	
39	WEIGHTS AND MEASURES FUND	
40	Weights and Measures Fund (IC 16-19-5-4)	
41	Total Operating Expense 7,106 7,106	
42	Augmentation allowed.	
43	MINORITY EPIDEMIOLOGY	
	Tobacco Master Settlement Agreement Fund (IC 4 17 1 14 2)	
44	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
44 45	Total Operating Expense 618,375 618,375	
44 45 46	Total Operating Expense 618,375 618,375 COMMUNITY HEALTH CENTERS	
44 45 46 47	Total Operating Expense 618,375 618,375 COMMUNITY HEALTH CENTERS Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
44 45 46	Total Operating Expense 618,375 618,375 COMMUNITY HEALTH CENTERS	



FY 2019-2020 FY 2020-2021 Biennial *Appropriation* Appropriation Appropriation **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 1 2 **Total Operating Expense** 119,965 119,965 3 OPIOID OVERDOSE INTERVENTION **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 4 5 250,000 250,000 **Total Operating Expense** 6 NURSE FAMILY PARTNERSHIP 7 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 8 **Total Operating Expense** 5,000,000 5,000,000 9 **HEARING AND BLIND SERVICES Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 10 **Total Operating Expense** 500,000 11 12 13 Of the above appropriations for hearing and blind services, \$375,000 shall be annually 14 deposited in the Hearing Aid Fund established under IC 16-35-8-3. 15 16 LOCAL HEALTH MAINTENANCE FUND 17 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 18 **Total Operating Expense** 3,915,209 3,915,209 19 Augmentation allowed. **20** 21 The amount appropriated from the tobacco master settlement agreement fund is in 22 lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. 23 Of the above appropriations for the local health maintenance fund, \$60,000 each year 24 shall be used to provide additional funding to adjust funding through the formula in 25 IC 16-46-10 to reflect population increases in various counties. Money appropriated 26 to the local health maintenance fund must be allocated under the following schedule 27 each year to each local board of health whose application for funding is approved by 28 the state department of health: 29 **30 COUNTY POPULATION** AMOUNT OF GRANT 31 over 499,999 94,112 **32** 100,000 - 499,999 72,672 50,000 - 99,999 33 48,859 34 under 50,000 33,139 35 36 LOCAL HEALTH DEPARTMENT ACCOUNT 37 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 38 **Total Operating Expense** 3,000,000 3,000,000 **39** 40 The above appropriations for the local health department account are statutory distributions 41 under IC 4-12-7. 42 43 TOBACCO USE PREVENTION AND CESSATION PROGRAM 44 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 45 **Total Operating Expense** 7,500,000 7,500,000 46



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HB 1001—LS 7590/DI 58

A minimum of 90% of the above appropriations shall be distributed as grants to local

agencies and other entities with programs designed to reduce smoking.

Appropriation Appropriation Appropriation FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED 1 2 **Personal Services** 9,834,739 9,834,739 3 **Other Operating Expense** 1,562,587 1,562,587 4 5 FOR THE INDIANA SCHOOL FOR THE DEAF 6 **Personal Services** 14,394,996 14,394,996 7 **Other Operating Expense** 2,238,712 2,238,712 8 9 C. VETERANS' AFFAIRS 10 FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS 11 12 **Personal Services** 1,431,469 1,431,469 13 **Other Operating Expense** 1,175,004 1,175,004 14 The above appropriations for personal services include funding for a women's veteran 15 services officer and \$300,000 each year for six state veterans services officers. 16 17 18 **VETERAN SERVICE ORGANIZATIONS Total Operating Expense** 910,000 910,000 19 **20** 21 The above appropriations shall be used to assist veterans in securing available 22 benefits. Of the above appropriations, the following amounts shall be allocated each fiscal year to the following organizations: 23 24 25 American Legion: \$200,000 Disabled Veterans: \$200,000 26 Veterans of Foreign Wars: \$200,000 27 28 **AMVETS: \$100,000** 29 Vietnam Veterans: \$100,000 **30** 31 The allocations shall be administered by the Indiana Department of Veterans' Affairs. **32** 33 **OPERATION OF VETERANS' CEMETERY** 34 **Total Operating Expense** 287,748 287,748 35 **INDIANA VETERANS' HOME** From the Veterans' Home Comfort - Welfare Fund (IC 10-17-9-7(d)) 36 37 11.029,468 11,029,468 38 From the IVH Medicaid Reimbursement Fund 39 14,185,853 14,185,853 40 Augmentation allowed from the Comfort and Welfare Fund and the IVH Medicaid Reimbursement Fund. 41 42 43 **Personal Services** 12,429,291 12,429,291 44 **Other Operating Expense** 12,786,030 12,786,030 45 46 **SECTION 9. [EFFECTIVE JULY 1, 2019]** 47 48 **EDUCATION**

FY 2019-2020

FY 2020-2021

Biennial

HB 1001—LS 7590/DI 58



49

		F I 2019-2020	F I ZUZU-ZUZI
		Appropriation	Appropriation
1 2	A. HIGHER EDUCATION		
3	FOR INDIANA UNIVERSITY		
4	BLOOMINGTON CAMPUS		
5	Total Operating Expense	199,005,419	200,975,929
6	Fee Replacement	21,249,074	26,218,289
7	Tee Replacement	21,242,074	20,210,20)
8	FOR INDIANA UNIVERSITY REGIO	NAL CAMPUSES	
9	EAST	THE CHINI COLO	
10	Total Operating Expense	13,841,702	13,978,605
11	Fee Replacement	407,783	404,454
12	KOKOMO	107,700	
13	Total Operating Expense	15,824,440	15,980,980
14	Fee Replacement	1,474,005	1,470,030
15	NORTHWEST	, , ,,,,,	, ,
16	Total Operating Expense	18,594,348	18,778,368
17	Fee Replacement	4,889,573	4,888,275
18	SOUTH BEND	, ,	, ,
19	Total Operating Expense	24,509,706	24,752,314
20	Fee Replacement	3,725,070	3,720,546
21	SOUTHEAST	, ,	, ,
22	Total Operating Expense	20,584,996	20,788,792
23	Fee Replacement	2,378,534	2,377,458
24	FORT WAYNE HEALTH SCIENCES		, ,
25	Total Operating Expense	4,898,500	4,947,000
26			
27	TOTAL APPROPRIATION - INDIAN	A UNIVERSITY REGIO	ONAL CAMPUSES
28	111,128,657 11	2,086,822	
29			
30	FOR INDIANA UNIVERSITY - PURDUI	E UNIVERSITY	
31	AT INDIANAPOLIS (IUPUI)		
32	I.U. SCHOOLS OF MEDICINE AND I	DENTISTRY	
33	Total Operating Expense	104,165,783	105,197,128
34	Fee Replacement	9,575,738	9,582,614
35			
36	FOR INDIANA UNIVERSITY SCHOOL		
37	INDIANA UNIVERSITY SCHOOL O		VILLE
38	Total Operating Expense	2,180,253	2,201,839
39	INDIANA UNIVERSITY SCHOOL O		
40	Total Operating Expense	2,037,864	2,058,041
41	INDIANA UNIVERSITY SCHOOL O		
42	Total Operating Expense	2,726,051	2,753,041
43	INDIANA UNIVERSITY SCHOOL O		
44	Total Operating Expense	2,476,522	2,501,042
45	INDIANA UNIVERSITY SCHOOL OF		
46	Total Operating Expense	2,267,315	2,289,763
47	INDIANA UNIVERSITY SCHOOL OF		
48	Total Operating Expense	2,131,841	2,152,949
49	INDIANA UNIVERSITY SCHOOL O	F MEDICINE - TERRE	HAUTE

FY 2020-2021

Biennial Appropriation



FY 2019-2020 FY 2020-2021 Biennial
Appropriation Appropriation Appropriation

Total Operating Expense 2,464,383 2,488,783

5

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI) GENERAL ACADEMIC DIVISIONS

Total Operating Expense	109,477,462	110,561,301
Fee Replacement	4,481,222	4,473,244

TOTAL APPROPRIATIONS - IUPUI 243,984,434 246,259,745

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency.

2,620,300 FUTE 2,500,000 721,861 FER 553,429 DISABILITIES 2,105,824
721,861 FER 553,429 DISABILITIES
721,861 FER 553,429 DISABILITIES
2,500,000 721,861 FER 553,429 DISABILITIES
721,861 TER 553,429 DISABILITIES
TER 553,429 DISABILITIES
TER 553,429 DISABILITIES
553,429 DISABILITIES
DISABILITIES
2,105,824
2,783,782
1,508,628
672,562
221,669,061
32,202,386
46,502,085
3,893,513
43,248,774
3,038,000



Appropriation Appropriation Appropriation **Total Operating Expense** 17,968,442 1 17,792,281 2 3 Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval 4 5 of the commission for higher education and the budget agency. 6 7 FOR PURDUE UNIVERSITY 8 **DUAL CREDIT** 9 **Total Operating Expense** 2,412,600 2,412,600 ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM 10 **Total Operating Expense** 11 3,711,561 3,711,561 12 13 The above appropriations shall be used to fund the animal disease diagnostic laboratory 14 system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease 15 testing service at West Lafavette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are 16 in addition to any user charges that may be established and collected under IC 21-46-3-5. 17 18 Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable 19 charges for testing for pseudorabies. 20 21 STATEWIDE TECHNOLOGY 22 **Total Operating Expense** 6,695,258 6,695,258 COUNTY AGRICULTURAL EXTENSION EDUCATORS 23 24 **Total Operating Expense** 7,487,816 7,487,816 25 AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS **Total Operating Expense** 26 8,492,325 8,492,325 CENTER FOR PARALYSIS RESEARCH 27 28 **Total Operating Expense** 522,558 522,558 29 IN TECH ASST. AND ADV. MFG. COMPETITIVENESS PROGRAM **30 Total Operating Expense** 4,430,212 4,430,212 31 **32** FOR INDIANA STATE UNIVERSITY 33 **Total Operating Expense** 71,009,278 71,712,104 34 **Fee Replacement** 11,574,683 13,934,387 35 **DUAL CREDIT Total Operating Expense** 36 180,750 180,750 **NURSING PROGRAM** 37 38 **Total Operating Expense** 204,000 204,000 39 PRINCIPAL LEADERSHIP ACADEMY 40 **Total Operating Expense** 600,000 600,000 41 **DEGREE LINK** 42 **Total Operating Expense** 446,438 446,438 43 44 FOR UNIVERSITY OF SOUTHERN INDIANA 45 **Total Operating Expense** 47,504,564 47,974,848 46 **Fee Replacement** 11,022,633 15,057,528 47 **DUAL CREDIT**

FY 2019-2020

FY 2020-2021

Biennial



Total Operating Expense

HISTORIC NEW HARMONY



48

49

302,550

302,550

		Appropriation	Appropriation	Appropriation
1 2	Total Operating Expense	486,878	486,878	
3	FOR BALL STATE UNIVERSITY			
4	Total Operating Expense	132,441,661	133,753,011	
5	Fee Replacement	22,959,363	27,379,972	
6	DUAL CREDIT			
7	Total Operating Expense	247,550	247,550	
8	ENTREPRENEURIAL COLLEGE			
9	Total Operating Expense	2,500,000	2,500,000	
10	ACADEMY FOR SCIENCE, MATHEM	ATICS, AND HUMAN	NITIES	
11	Total Operating Expense	4,384,956	4,384,956	
12				
13	FOR VINCENNES UNIVERSITY			
14	Total Operating Expense	42,924,432	43,349,448	
15	Fee Replacement	6,215,488	8,145,308	
16	DUAL CREDIT			
17	Total Operating Expense	3,933,800	3,933,800	
18	CAREER AND TECHNICAL EARLY C	COLLEGE PROGRAM	1	
19	Total Operating Expense	3,000,000	3,000,000	
20				
21	Additional Early College sites may be estable	lished upon approval b	y the Commission	for
22	Higher Education and review by the budget	committee.		

FY 2020-2021

Biennial

FOR IVY TECH COMMUNITY COLLEGE

Total Operating Expense	226,529,384	228,771,737
Fee Replacement	32,923,190	33,678,382
DUAL CREDIT		
Total Operating Expense	12,989,149	12,989,149
STATEWIDE NURSING		
Total Operating Expense	85,411	85,411
WORKFORCE CENTERS		
Total Operating Expense	710,810	710,810
SOUTHERN INDIANA EDUCATION	IAL ALLIANCE	
Total Operating Expense	1,057,738	1,057,738
FT. WAYNE PUBLIC SAFETY TRAI	NING CENTER	
Total Operating Expense	1,000,000	1,000,000

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2019, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry,



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation

and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

1 2

The above appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

For universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.



1,852,698

101,425,081

1 2

3

4 5 The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

6 7 8

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

9 10 11

12

13

FOR THE MEDICAL EDUCATION BOARD

FAMILY PRACTICE RESIDENCY FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 1,852,698

14 15 16

Of the above appropriations, \$1,000,000 each year shall be distributed as grants for the purpose of improving family practice residency programs serving medically underserved areas.

18 19 20

21 22

17

FOR THE GRADUATE MEDICAL EDUCATION BOARD

MEDICAL RESIDENCY EDUCATION GRANTS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 4,000,000 4,000,000

232425

The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.

26 27 28

29

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31

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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense 3,071,177
FREEDOM OF CHOICE GRANTS
Total Operating Expense 57,527,595 66,225,902
HIGHER EDUCATION AWARD PROGRAM

33 34 35

36

37

38

39

40

For the higher education awards and freedom of choice grants made for the 2019-2021 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

89,979,060

- (1) The commission shall maintain the proportionality of award maximums for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No award shall be less than \$600.

Total Operating Expense

(3) The commission shall reduce award amounts as necessary to stay within the appropriation.

41 42 43

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS

44 PUBLIC SAFETY OFFICERS
45 Total Operating Expense 30,848,248 31,773,696
46 MIDWEST HIGHER EDUCATION COMPACT
47 Total Operating Expense 115,000 115,000

48 ADULT STUDENT GRANT APPROPRIATION

49 Total Operating Expense 7,579,858 7,579,858



Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

STEM TEACHER RECRUITMENT FUND

Total Operating Expense 5,000,000 5,000,000

 The above appropriations may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

TEACHER RESIDENCY GRANT PILOT	FPROGRAM (IC 2	1-18-15.1)
Total Operating Expense	1,000,000	0
MINORITY TEACHER SCHOLARSHIP	FUND	
Total Operating Expense	400,000	400,000
HIGH NEED STUDENT TEACHING ST	IPEND FUND	
Total Operating Expense	450,000	450,000
MINORITY STUDENT TEACHING STI	PEND FUND	
Total Operating Expense	50,000	50,000
EARN INDIANA WORK STUDY PROG	RAM	
Total Operating Expense	606,099	606,099
21ST CENTURY - ADMINISTRATIVE		
Total Operating Expense	1,828,638	1,828,638
21ST CENTURY SCHOLAR AWARDS		
Total Operating Expense	173,685,938	166,270,623

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

The division of family resources shall apply all qualifying expenditures for the 21st century scholar program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

INDIANA INTERNnet

FY 2019-2020 FY 2020-2021 Biennial
Appropriation Appropriation Appropriation

1 Total Operating Expense 250,000 250,000

NEXT GENERATION HOOSIER EDUCATORS

1	Total Operating Expense	230,000	230,000
2	NEXT GENERATION HOOSIER EDU	ICATORS	
3	General Fund		
4	Total Operating Expense	2,000,000	3,081,010
5	From the Next Generation Hoosier F	Educators Scholarship l	Fund (IC 21-12-16-3)
6	Total Operating Expense	2,582,400	3,001,390
7	Augmentation allowed from the next	generation hoosier sch	olarship fund.
8			
9	NATIONAL GUARD TUITION SCHO	LARSHIP	
10	Total Operating Expense	3,676,240	3,676,240
11	-		

The above appropriations for national guard scholarships plus reserve balances in the fund shall be the total allowable state expenditure for the program in the 2019-2021 biennium.

PRIMARY CARE SCHOLARSHIP

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 2,000,000 2,000,000

The above appropriations for primary care scholarships shall be distributed in accordance with IC 21-13-9.

LEARN MORE INDIANA		
Total Operating Expense	646,994	646,994
STATEWIDE TRANSFER AND TECHNO	OLOGY	
Total Operating Expense	1,014,737	1,014,737
HIGH VALUE WORKFORCE READY G	RANT	
Total Operating Expense	4,000,000	4,000,000
Agency Settlement Fund (IC 4-12-16)		
Total Operating Expense	1,500,000	0

The above appropriations may be used to provide grants to adults who pursue high value certificates. The commission may allocate up to \$1,500,000 of the above appropriation for FY 2020 to develop and implement an advertising and outreach campaign targeted at adults who may be eligible to receive High Value Workforce Ready Grants or to participate in other similar workforce development programs.

FOR THE DEPARTMENT OF ADMINISTRATION COLUMBUS LEARNING CENTER LEASE PAYMENT				
Total Operating Expense	5,312,000	5,312,000		
B. ELEMENTARY AND SECONDARY E				

FOR THE STATE BOARD OF EDUCATION
Total Operating Expense 2,154,705 2,154,705

The above appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation

national and international assessments; and for state board administrative expenses. 1 2 The above appropriations for the state board of education include funds to reimburse 3 volunteer participants in the school intergenerational safety pilot project established 4 by IC 20-20-46. The maximum reimbursement that may be paid to each volunteer 5 participant may not exceed \$35 in a calendar year. 6 7 **CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)** 8 **Total Operating Expense** 30,000,000 31,200,000 9 SYSTEM FOR TEACHER & STUDENT ADVANCEMENT GRANT FUND (IC 20-20-43-3) 10 **Total Operating Expense** 5,000,000 11 12 13 FOR THE INDIANA CHARTER SCHOOL BOARD 14 **Total Operating Expense** 522,423 522,423 15 FOR THE DEPARTMENT OF EDUCATION 16 17 SUPERINTENDENT'S OFFICE 18 From the General Fund 19 13,654,093 13,654,093 **20** From the Professional Standards Fund (IC 20-28-2-10) 21 395,000 395,000 22 Augmentation allowed from the Professional Standards Fund. 23 24 The amounts specified from the General Fund and the Professional Standards Fund 25 are for the following purposes: 26 SUPERINTENDENT'S OFFICE 27 28 **Personal Services** 10,731,503 10,731,503 29 3,317,590 3,317,590 **Other Operating Expense 30** 31 The above appropriations include funds to provide state support to educational service **32** centers. 33 34 PUBLIC BROADCASTING DISTRIBUTION 35 **Total Operating Expense** 3,675,000 3,675,000 36 37 The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan 38 for the eight Indiana public television stations for approval by the budget agency 39 after review by the budget committee. Of the above appropriations, one seventh of 40 the funds each year shall be set aside and distributed equally among all of the 41 public radio stations. 42 43 STEM PROGRAM ALIGNMENT 44 **Total Operating Expense** 1,000,000 1,000,000 45 46 The above appropriations for STEM program alignment shall be used to provide grants 47 to high-need schools (as determined by a needs assessment conducted in partnership 48 with a state research institution) for the purpose of implementing qualified STEM



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HB 1001—LS 7590/DI 58

curricula and professional development plans, to develop methods of evaluating STEM

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

curricula and professional development plans for the purpose of awarding STEM grants, to develop a system for measuring student growth in critical thinking, problem-solving, and other STEM-based skills in schools that receive STEM grants, and to select a vendor to develop a problem- and project-based learning professional development model with a focus on teaching critical thinking and problem-solving skills to K-12 students. The department shall provide an annual report to the general assembly, the office of the governor, and the state board of education describing the department's progress toward implementing the state's STEM plan. All data collected by the department shall be tracked electronically and shared with the management and performance hub for the purpose of collecting longitudinal data.

Of the above appropriations, \$300,000 each fiscal year shall be used to partner with the commission for higher education to provide professional development and technical assistance to schools that pilot the transitions math course for students transitioning from secondary to post-secondary education.

INDIANA BAR FOUNDATION - WE	THE PEOPLE	
Total Operating Expense	300,000	400,000
RILEY HOSPITAL		
Total Operating Expense	250,000	250,000
BEST BUDDIES		
Total Operating Expense	206,125	206,125
SCHOOL TRAFFIC SAFETY		
Total Operating Expense	227,143	227,143
ACCREDITATION SYSTEM		
Personal Services	513,708	513,708
Other Operating Expense	199,550	199,550
SPECIAL EDUCATION (S-5)		
Total Operating Expense	24,070,000	24,070,000

The above appropriations for special education are made under IC 20-35-6-2.

NEXT LEVEL COMPUTER SCIENCE	PROGRAM	
Total Operating Expense	3,000,000	3,000,000
SPECIAL EDUCATION EXCISE		
Alcoholic Beverage Excise Tax Funds	(IC 20-35-4-4)	
Personal Services	199,904	199,904
Other Operating Expense	3,456	3,456
Augmentation allowed.		
CAREER AND TECHNICAL EDUCATI	ION	
Personal Services	942,909	942,909
Other Operating Expense	299,839	299,839
TEACHERS' SOCIAL SECURITY AND	RETIREMENT DIS	TRIBUTION
Total Operating Expense	2,157,521	2,157,521

 The above appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

(excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teachers' retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

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DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense

 7,310,360,000 7,471,190,000

 The above appropriations for tuition support are to be distributed in accordance with a statute enacted for this purpose during the 2019 session of the general assembly.

If the above appropriations for distribution for tuition support are more than the amount required by statute, the excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. The schedule shall provide for at least twelve (12) payments made at least once every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required by statute.

TEACHER APPRECIATION GRANTS

Total Operating Expense 30,000,000 30,000,000

It is the intent of the 2019 general assembly that the above appropriations for teacher appreciation grants shall be the total allowable state expenditure for the program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense

18,360,000

18,360,000

It is the intent of the 2019 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS

Total Operating Expense 40,331,250 40,331,250
EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT
Total Operating Expense 3,255,130 3,255,130

The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The above appropriations may be used by the department of education for the reading



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation

diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense 4,874,503 4,874,503

CURRICULAR MATERIAL REIMBURSEMENT

Total Operating Expense 39,000,000 39,000,000

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING

Total Operating Expense 26,300,000 26,300,000

The above appropriations are for assessments, including special education alternate assessments, as determined by the state board of education and the department of education.

REMEDIATION TESTING

Total Operating Expense 11,711,344 11,711,344

The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students who require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the budget committee.

The above appropriations for remediation testing includes \$310,000 each fiscal year for the department of education to pay for college and career readiness examinations.

ADVANCED PLACEMENT PROGRAM

48 Other Operating Expense 5,200,000 5,200,000

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board Advanced Placement math, English, and science exams and to supplement any federal funds awarded for non-math-and-science and English Advanced Placement exams taken by students qualified for the Free or Reduced Price Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

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PSAT PROGRAM

Other Operating Expense 1,900,000 1,900,000

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM

Personal Services	147,469	147,469
Other Operating Expense	20,000,000	20,000,000

The above appropriations for the Non-English Speaking Program are for students who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

 The grant amount is \$325 per limited English proficiency student in FY 2020 and FY 2021. It is the intent of the 2019 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's and charter school's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	86,723	86,723
Other Operating Expense	12,966,676	12,966,676

In each fiscal year, \$500,000 shall be made available to school corporations and charter schools to purchase verbal and quantitative reasoning tests to be administered to all students within the corporation or charter school that are enrolled in kindergarten, second grade, and fifth grade.

PRIMETIME

122,111	122,111
26,174	26,174
30,556	30,556
6,242,816	6,242,816
	26,174 30,556

The above appropriations include funding to provide \$10,000 for each child in recovery



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation

from alcohol or drug abuse who attends a charter school accredited by the National

3 4 5 for the charter school.

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SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM **Total Operating Expense** 3,686,072 3,086,072

Association of Recovery Schools. This funding is in addition to tuition support

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The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. By no later than August 1, 2019, the department shall distribute \$600,000 from the above appropriation for FY 2020 to the Damar Charter Academy for technology assistance. Up to \$250,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

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SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY

Total Operating Expense 150,000 150,000

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The department shall make available the above appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

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SCHOOL INTERNET CONNECTION

Total Operating Expense 3,415,000 3,415,000

DUAL IMMERSION PILOT PROGRAM 26

> **Total Operating Expense** 500,000 500,000

PROFESSIONAL STANDARDS DIVISION

From the General Fund

1.919.321 1.919.321

From the Professional Standards Fund (IC 20-28-2-10)

842,940 842,940

Augmentation allowed from the professional standards fund.

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The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

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Personal Services	891,882	891,882
Other Operating Expense	1,870,379	1,870,379

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The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

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FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense 919,000,000 946,600,000

47 Augmentation allowed.

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If the amount actually required under the pre-1996 account of the teachers'



retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

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Personal Services	808,158	808,158
Other Operating Expense	224,560	224,560
FOR THE STATE LIBRARY		
Personal Services	2,742,905	2,742,905
Other Operating Expense	282,354	282,354

The above appropriations for the state library include \$100,000 each fiscal year for the Indiana legislative oral history initiative established by HEA 1100-2017.

STATEWIDE LIBRARY SERVICES		
Total Operating Expense	1,263,070	1,263,070
LIBRARY SERVICES FOR THE BLIN	D - ELECTRONIC NE	EWSLINES
Other Operating Expense	180,000	180,000
ACADEMY OF SCIENCE		
Total Operating Expense	5,126	5,126
HISTORICAL MARKER PROGRAM		
Total Operating Expense	10,175	10,175
INSPIRE		
Total Operating Expense	1,382,250	1,382,250
LOCAL LIBRARY CONNECTIVITY (GRANT	
Total Operating Expense	1,585,000	1,585,000
FOR THE ARTS COMMISSION		
Personal Services	552,416	552,416
Other Operating Expense	3,368,075	3,368,075

The above appropriations to the arts commission includes \$650,000 each year to provide grants to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and
- 47 (2) the significant regional organizations that have most recently qualified
- for general operating support as mid-major arts organizations, as determined
- by the arts commission and its regional re-granting partners.



SECTION 10. [EFFECTIVE JULY 1, 2019]

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DISTRIBUTIONS

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FOR THE AUDITOR OF STATE **GAMING TAX**

Total Operating Expense

50,500,000

50,500,000

Augmentation allowed.

ALCOHOLIC BEVERAGE COMMISSION GALLONAGE TAX **Total Operating Expense**

9,657,037

9,744,916

Augmentation allowed.

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SECTION 11. [EFFECTIVE JULY 1, 2019]

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The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seg. for Career and Technical Education). These funds shall be received by the workforce cabinet and may be allocated by the budget agency after consultation with the workforce cabinet and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

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STATE PROGRAMS AND LEADERSHIP

1,614,568 1.614.568

SECONDARY VOCATIONAL PROGRAMS

16,416,383 16,416,383

POSTSECONDARY VOCATIONAL PROGRAMS

8,878,505 8,878,505

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SECTION 12. [EFFECTIVE JULY 1, 2019]

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In accordance with IC 20-20-38, the budget agency, upon the request of the workforce cabinet, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

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SECTION 13. [EFFECTIVE JULY 1, 2019]

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Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

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SECTION 14. [EFFECTIVE JULY 1, 2019]

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The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation



with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

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All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

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In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

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Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

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SECTION 15. [EFFECTIVE JULY 1, 2019]

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Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to \$100 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary



paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

SECTION 16. [EFFECTIVE JULY 1, 2019]

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No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

SECTION 17. [EFFECTIVE JULY 1, 2019]

 No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 18. [EFFECTIVE JULY 1, 2019]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 19. [EFFECTIVE JULY 1, 2019]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 20. [EFFECTIVE JULY 1, 2019]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

SECTION 21. [EFFECTIVE JULY 1, 2019]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.





Appropriation

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

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SECTION 23. [EFFECTIVE JULY 1, 2019]

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The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

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In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

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SECTION 24. [EFFECTIVE JULY 1, 2019]

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When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

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SECTION 25. [EFFECTIVE JULY 1, 2019]

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The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

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SECTION 26. [EFFECTIVE JULY 1, 2019]

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Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

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SECTION 27. [EFFECTIVE JULY 1, 2019]

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A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

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SECTION 28. [EFFECTIVE JULY 1, 2019]

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Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

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SECTION 29. [EFFECTIVE JULY 1, 2019]

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Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2019-2021 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

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SECTION 30. [EFFECTIVE JULY 1, 2019]

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CONSTRUCTION

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For the 2019-2021 biennium, the following amounts, from the funds listed as follows, are appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for these properties and other projects as specified.

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FY 2019-2020 FY 2020-2021 Biennial Appropriation *Appropriation* Appropriation

1	State General Fund - Lease Rentals
2	292,237,612
3	State General Fund - Construction
4	437,466,587
5	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
6	24,428,765
7	Veterans' Home Building Fund (IC 10-17-9-7)
8	2,400,000
9	State Construction Fund (IC 7.1-4-8-1)
10	57,912,017
11	State Highway Fund (IC 8-23-9-54)
12	32,229,500
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14	TOTAL 846,674,481
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41 42 The allocations provided under this SECTION are made from the state general funds, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

Stadium Lease Rental	66,397,560	68,540,540
Convention Center Lease Rental	21,962,110	22,510,343
State Fair Coliseum Lease Rental	4,049,338	4,047,738
Indiana Motorsports Commission	7,000,000	7,000,000
Northwest Indiana Reg. Dev. Authority	12,000,000	12,000,000
Water Infrastructure Assistance	0	20,000,000

The above appropriation for water infrastructure assistance is for the creation of a leveraged loan program to provide grants, loans, and other financial assistance from the water infrastructure assistance fund in accordance with a statute enacted for this purpose by the 2019 General Assembly.

150,000,000 0 **Deferred Maintenance**

The above appropriation for deferred maintenance is to be used to address deferred maintenance needs at state agency owned facilities. The state budget agency may revert this appropriation in any fiscal year ending after July 1, 2019.

74			
43	DEPARTMENT OF REVENUE		
44	Integrated Tax System	20,300,000	21,400,000
45	DEPARTMENT OF LOCAL GOVERNMI	ENT FINANCE	
46	Technology Modernization	1,625,000	1,625,000
47	DEPARTMENT OF ADMINISTRATION		
48	Preventive Maintenance	4,892,167	4,892,167
49	Repair and Rehabilitation	10,560,888	10,810,888

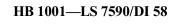


		F1 2019-2020	F I 2020-2021	Віеппіаі
		Appropriation	Appropriation	<i>Appropriation</i>
1	State Construction Fund (IC 7.1-4-8-1)			
2	Repair and Rehabilitation	5,000,000	0	
3	DEPARTMENT OF ADMINISTRATION - LI		U	
			12 401 026	
4	New Castle Correctional Facility Lease		12,481,936	
5	Wabash Valley Corr. Facility Lease	12,539,435	1,503,972	
6	Neuro Diagnostic Institute Lease	12,114,974	12,114,442	
7	Swine Barn/Fall Creek Pavilion Lease	0	3,500,000	
8	Tobacco Master Settlement Agreement Fun		2 522 652	
9	Evansville State Hospital Capital Lease		3,520,652	
10	Tobacco Master Settlement Agreement Fun		• • • • • • • • • • • • • • • • • • • •	
11	Logansport State Hospital Capital Lease		3,093,464	
12	Tobacco Master Settlement Agreement Fun			
13	SE Reg. Treatment Ctr. Cap. Lease	5,433,317	5,434,067	
14				
15	SECRETARY OF STATE			
16	Election Security Equipment	5,000,000	5,000,000	
17	STATE LIBRARY			
18	Repair and Rehabilitation	0	1,000,000	
19	INDIANA STATE FAIR			
20	Preventive Maintenance	1,045,000	1,045,000	
21	Repair and Rehabilitation	0	3,605,000	
22	A&E Fee for Swine Barn/Fall Creek			
23	Pavilion	2,500,000	0	
24				
25	B. PUBLIC SAFETY			
26				
27	(1) LAW ENFORCEMENT			
28				
29	INDIANA STATE POLICE			
30	Preventive Maintenance	633,000	633,000	
31	State Police Lab	0	12,000,000	
32	LAW ENFORCEMENT TRAINING BOARD			
33	Preventive Maintenance	200,000	200,000	
34	State Construction Fund (IC 7.1-4-8-1)			
35	Repair and Rehabilitation	500,000	750,000	
36	ADJUTANT GENERAL			
37	Preventive Maintenance	830,250	830,250	
38	State Construction Fund (IC 7.1-4-8-1)	•	•	
39	Repair and Rehabilitation	105,755	1,381,592	
40	•	•		
41	(2) CORRECTIONS			
42				
43	STATE PRISON			
44	Preventive Maintenance	550,000	550,000	
45	State Construction Fund (IC 7.1-4-8-1)	,	,000	
46	Repair and Rehabilitation	4,900,000	750,000	
47	PENDLETON CORRECTIONAL FACILITY		,	
48	Preventive Maintenance	650,000	650,000	
49	State Construction Fund (IC 7.1-4-8-1)			

FY 2019-2020

FY 2020-2021

Biennial





	Γ .	1 2019-2020	F I 2020-2021
	A_I	ppropriation	Appropriation
1	Repair and Rehabilitation	890,000	400,000
2	WOMEN'S PRISON		,
3	Preventive Maintenance	180,000	180,000
4	State Construction Fund (IC 7.1-4-8-1)	,	,
5	Repair and Rehabilitation	400,000	0
6	NEW CASTLE CORRECTIONAL FACILITY		
7	Preventive Maintenance	75,000	75,000
8	PUTNAMVILLE CORRECTIONAL FACILITY		
9	Preventive Maintenance	400,000	400,000
10	State Construction Fund (IC 7.1-4-8-1)		
11	Repair and Rehabilitation	856,000	1,020,145
12	INDIANAPOLIS RE-ENTRY EDUCATION FAC		
13	Preventive Maintenance	180,000	180,000
14	BRANCHVILLE CORRECTIONAL FACILITY		
15	Preventive Maintenance	180,000	180,000
16	State Construction Fund (IC 7.1-4-8-1)		
17	Repair and Rehabilitation	0	342,400
18	WESTVILLE CORRECTIONAL FACILITY		
19	Preventive Maintenance	520,000	520,000
20	ROCKVILLE CORRECTIONAL FACILITY		
21	Preventive Maintenance	250,000	250,000
22	PLAINFIELD CORRECTIONAL FACILITY		
23	Preventive Maintenance	250,000	250,000
24	State Construction Fund (IC 7.1-4-8-1)		
25	Repair and Rehabilitation	979,000	2,203,000
26	RECEPTION AND DIAGNOSTIC CENTER	107000	40=000
27	Preventive Maintenance	105,000	105,000
28	CORRECTIONAL INDUSTRIAL FACILITY	• • • • • • • • • • • • • • • • • • • •	•00.000
29	Preventive Maintenance	300,000	300,000
30	State Construction Fund (IC 7.1-4-8-1)	0	1 (50 000
31	Repair and Rehabilitation	0	1,650,000
32	WABASH VALLEY CORRECTIONAL FACILI		2/2/55
33	Preventive Maintenance	263,677	263,677
34	CHAIN O' LAKES CORRECTIONAL FACILIT		45.000
35	Preventive Maintenance	45,000	45,000
36 27	MADISON CORRECTIONAL FACILITY	157 500	157 500
37 38	Preventive Maintenance	157,500	157,500
38 39	MIAMI CORRECTIONAL FACILITY Preventive Maintenance	450 000	450 000
39 40	LAPORTE JUVENILE CORRECTIONAL FAC	450,000	450,000
40 41	Preventive Maintenance	40,000	40,000
42	EDINBURGH CORRECTIONAL FACILITY	40,000	40,000
43	Preventive Maintenance	40,000	40,000
43 44	PENDLETON JUVENILE CORRECTIONAL FA		70,000
45	Preventive Maintenance	150,000	150,000
45 46	NORTH CENTRAL JUVENILE CORRECTION		
40 47	Preventive Maintenance	60,000	60,000
48	State Construction Fund (IC 7.1-4-8-1)	00,000	00,000
70	State Constitution Fund (IC /.1-4-0-1)		

FY 2019-2020

FY 2020-2021

170,000

Biennial Appropriation

HB 1001—LS 7590/DI 58

Repair and Rehabilitation



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0

		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	SOUTH BEND WORK RELEASE CENTER			
2	Preventive Maintenance	50,000	50,000	
3	HERITAGE TRAILS CORRECTIONAL FAC			
4	Preventive Maintenance	225,000	225,000	
5	State Construction Fund (IC 7.1-4-8-1)			
6	Repair and Rehabilitation	0	200,000	
7				
8	C. CONSERVATION AND ENVIRONMENT			
9	DED A DELICATE OF MARKING AN ADDRESS OF OF	C CENEDAL A		*
10	DEPARTMENT OF NATURAL RESOURCE			1
11	Preventive Maintenance	50,000	50,000	
12	State Construction Fund (IC 7.1-4-8-1)	0	2 152 002	
13	Repair and Rehabilitation	0	2,173,882	
14	FISH AND WILDLIFE	4 ##0 000	4 ==0 000	
15	Preventive Maintenance	1,550,000	1,550,000	
16	Fish Hatchery Modernization	0	16,700,000	
17	FORESTRY	1 = 2 = 000	1 000	
18	Preventive Maintenance	1,525,000	1,525,000	
19	State Construction Fund (IC 7.1-4-8-1)	• • • • • • • • • • • • • • • • • • • •	A 044 T 04	
20	Repair and Rehabilitation	2,000,000	2,911,791	
21	NATURE PRESERVES	= 0.6.64.4	= 0.6.64.4	
22	Preventive Maintenance	586,614	586,614	
23	State Construction Fund (IC 7.1-4-8-1)	• 40.000	•	
24	Repair and Rehabilitation	248,000	0	
25	OUTDOOR RECREATION	• • • • • •	• • • • • •	
26	Preventive Maintenance	35,000	35,000	
27	STATE PARKS AND RESERVOIR MANAG		4.0.70.000	
28	Preventive Maintenance	4,050,000	4,050,000	
29	State Construction Fund (IC 7.1-4-8-1)			
30	Repair and Rehabilitation	12,448,101	3,325,000	

The above appropriations for the War Memorials Commission include \$200,000 each fiscal

INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION



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HB 1001—LS 7590/DI 58

DIVISION OF WATER

ENFORCEMENT

ENTOMOLOGY

Preventive Maintenance

Repair and Rehabilitation

Preventive Maintenance

Preventive Maintenance

Preventive Maintenance

Repair and Rehabilitation

WAR MEMORIALS COMMISSION

Repair and Rehabilitation

Preventive Maintenance

Capital Fundraising

State Construction Fund (IC 7.1-4-8-1)

State Construction Fund (IC 7.1-4-8-1)

State Construction Fund (IC 7.1-4-8-1)

83,500

270,000

137,500

1,136,884

139,000

1,000,000

617,000

300,000

0

83,500

798,000

270,000

137,500

1,136,883

1,000,000

617,000

7,150,000

0

year for the restoration of battle flags.

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KANKAKEE RIVER BASIN COMMISSION

Repair and Rehabilitation

2,300,000

0

The budget agency may require the Kankakee River Basin Commission to demonstrate a 25% local match before the above appropriations are eligible for disbursement.

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D. TRANSPORTATION

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1	1

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11	DEPARTMENT OF TRANSPORTATION - B	UILDINGS AN	D GROUNDS
12	State Highway Fund (IC 8-23-9-54)		
13	Preventive Maintenance	2,413,150	2,413,150
14	State Highway Fund (IC 8-23-9-54)		
15	Repair and Rehabilitation	2,192,100	1,692,100
16	State Highway Fund (IC 8-23-9-54)		
17	Construction of the Brookville Unit Bldg	2,950,000	0
18	State Highway Fund (IC 8-23-9-54)		
19	Const. of the Brookville Unit Salt Bldg.	1,550,000	0
20	State Highway Fund (IC 8-23-9-54)		
21	Materials & Testing Lab Phase 2	3,765,000	0
22	State Highway Fund (IC 8-23-9-54)		
23	Const. of the Crawfordsville Salt Bldg.	1,550,000	0
24	State Highway Fund (IC 8-23-9-54)		
25	A&E Fee Bloomingdale Unit/Salt Bldg.	252,000	0
26	State Highway Fund (IC 8-23-9-54)		
27	Evansville Sub district Renovation	4,000,000	0
28	State Highway Fund (IC 8-23-9-54)		
29	Const. of the Bloomingdale Unit Bldg.	0	3,125,000
30	State Highway Fund (IC 8-23-9-54)		
31	Const. of the Bloomingdale Unit Salt Bld	g. 0	1,600,000
32	State Highway Fund (IC 8-23-9-54)		
33	Materials and Testing Lab Phase 3	0	3,765,000
34	State Highway Fund (IC 8-23-9-54)		
35	A&E Fee for Waterloo Unit/Salt Bldg.	0	252,000
36	State Highway Fund (IC 8-23-9-54)		
37	A&E Fee for Frankfort		
38	Sub district Renovation	0	210,000
39	State Highway Fund (IC 8-23-9-54)		
40	Cap. Land Purchase-Shipshewana Unit	250,000	0
41	State Highway Fund (IC 8-23-9-54)		
42	Cap. Land Purchase-Mishawaka Unit	0	250,000
13			

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E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

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(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

47 48

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FSSA - DIVISION OF MENTAL HEALTH State Construction Fund (IC 7.1-4-8-1)

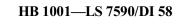


		F1 2019-2020	F1 2020-2021	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	Repair and Rehabilitation	1,000,000	0	
2	EVANSVILLE PSYCHIATRIC CHILDREN'	S CENTER		
3	Preventive Maintenance	36,500	36,500	
4	EVANSVILLE STATE HOSPITAL		•	
5	Preventive Maintenance	391,162	391,162	
6	State Construction Fund (IC 7.1-4-8-1)	•	ŕ	
7	Repair and Rehabilitation	626,417	0	
8	MADISON STATE HOSPITAL			
9	Preventive Maintenance	464,104	464,104	
10	LOGANSPORT STATE HOSPITAL			
11	Preventive Maintenance	491,572	491,572	
12	State Construction Fund (IC 7.1-4-8-1)			
13	Repair and Rehabilitation	188,792	1,928,000	
14	RICHMOND STATE HOSPITAL			
15	Preventive Maintenance	550,000	550,000	
16	LARUE CARTER MEMORIAL HOSPITAL			
17	Preventive Maintenance	916,559	916,559	
18	NEURO DIAGNOSTIC INSTITUTE			
19	Preventive Maintenance	475,810	475,810	
20				
21	(2) PUBLIC HEALTH			
22				
23	SCHOOL FOR THE BLIND AND VISUALLY			
24	Preventive Maintenance	282,857	282,857	
25	State Construction Fund (IC 7.1-4-8-1)			
26	Repair and Rehabilitation	404,383	108,270	
27	SCHOOL FOR THE DEAF			
28	Preventive Maintenance	424,825	424,825	
29	State Construction Fund (IC 7.1-4-8-1)			
30	Repair and Rehabilitation	3,520,210	1,594,279	
31				
32	(3) VETERANS' AFFAIRS			
33				
34	DEPARTMENT OF VETERANS' AFFAIRS			
35	Preventive Maintenance	56,700	56,700	
36	INDIANA VETERANS' HOME	_		
37	Veterans' Home Building Fund (IC 10-17-9			
38	Preventive Maintenance	750,000	750,000	
39	Veterans' Home Building Fund (IC 10-17-9			
40	Repair and Rehabilitation	900,000	0	
41	T. T			
42	F. EDUCATION			
43	WICHER ERUCATION			
44	HIGHER EDUCATION			
45	INDIANA IININIPROPENI POPLA ONOPPA			
46	INDIANA UNIVERSITY - TOTAL SYSTEM		1 4 2 40 000	
47	Repair and Rehabilitation	14,349,098	14,349,098	
48	PURDUE UNIVERSITY - TOTAL SYSTEM	10 040 174	12 242 154	
49	Repair and Rehabilitation	12,242,154	12,242,154	

FY 2019-2020

FY 2020-2021

Biennial





1	INDIANA STATE UNIVERSITY		
2	Academic Facility Renovation Phase II	0	18,400,000
3	Repair and Rehabilitation	1,504,289	1,504,289
4	UNIVERSITY OF SOUTHERN INDIANA		
5	Repair and Rehabilitation	1,112,962	1,112,962
6	BALL STATE UNIVERSITY		
7	Repair and Rehabilitation	2,917,359	2,917,359
8	VINCENNES UNIVERSITY		
9	Repair and Rehabilitation	1,005,286	1,005,286
10	IVY TECH COMMUNITY COLLEGE		
11	Repair and Rehabilitation	3,610,577	3,610,577
12	_		

FY 2019-2020

Appropriation

FY 2020-2021

Appropriation

Biennial

Appropriation

SECTION 31. [EFFECTIVE JULY 1, 2019]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

SECTION 32. [EFFECTIVE UPON PASSAGE]

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of the biennium, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

SECTION 33. [EFFECTIVE JULY 1, 2019]

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

SECTION 34. [EFFECTIVE JULY 1, 2019]

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

SECTION 35. IC 1-1-1.1-16, AS ADDED BY P.L.220-2011, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. Section 2 of this chapter does not repeal the following statutes concerning miscellaneous appropriations and fiscal matters:

- (1) P.L.282-1985, SECTION 5 (concerning an appropriation to the state board of health from the state general fund).
- 47 (2) P.L.372-1985, SECTION 14 (requiring certain persons receiving appropriations to be subject to audit by the state board of accounts).
 - (3) P.L.372-1985, SECTION 22 (relating to approval granted to state agencies for the expenditure



- 1 of certain federal funds).
- 2 (4) P.L.372-1985, SECTIONS 32 through 36 (concerning certain highway and transportation matters).
- 4 (5) P.L.107-1986, SECTION 4 (concerning a general fund appropriation to the distressed township supplemental poor relief fund).
- 6 (6) P.L.236-1986, SECTION 1 (concerning distribution of money by the department of mental health to Developmental Services, Inc.).
- (7) P.L.237-1986, SECTION 8 (concerning a general fund appropriation for the work of the general
 corporation law study commission).
- (8) P.L.248-1986, SECTION 1 (concerning a general fund appropriation for restoring the Soldiers' and Sailors' Monument and Monument Circle).
- 12 (9) P.L.154-1987, SECTION 5 (concerning a general fund appropriation to the budget agency to carry out that act).
- (10) P.L.370-1987, SECTION 1 (concerning reversion of an appropriation made by Acts 1975,
 P.L.146, SECTION 3(a), for the residual malpractice insurance authority).
 - (11) P.L.396-1987, SECTION 34 (making deficiency appropriations).
- 17 (12) P.L.109-1988, SECTION 22 (concerning a general fund appropriation to the oil and gas environmental fund).
- 19 (13) The following statutes relating to general fund appropriations to the St. Joseph River basin commission: P.L.191-1988, SECTION 2; P.L.307-1989, SECTION 2.
- (14) P.L.334-1989, SECTION 49 (concerning a general fund appropriation to the judicial conference
 of Indiana).
- 23 (15) P.L.341-1989, SECTION 18 (concerning a general fund appropriation to the state lottery commission).
- (16) P.L.357-1989, SECTION 36 (concerning reversion of appropriations to the legislative council contingency fund).
- (17) P.L.13-1990, SECTION 26 (concerning transfer of money from the underground petroleum storage tank excess liability fund).
- (18) P.L.51-1990, SECTION 54 (concerning general fund appropriations for performance based awards program under IC 20-1-1.3 (before its repeal)).
- (19) P.L.185-1990, SECTION 6 (concerning appropriations made to the Chicago third airport site selection).
- 33 (20) P.L.240-1991, SECTION 112 (concerning transfer of money between state funds).
- 34 (21) The following statutes concerning Build Indiana Fund appropriations: P.L.278-1993, SECTION
- 35 2; P.L.340-1995, SECTION 37; P.L.273-1999, SECTION 33; P.L.291-2001, SECTION 38; P.L.291-2001, SECTION 40.
- 37 (22) (21) P.L.278-1993, SECTIONS 32 and 33 (concerning interpretation of P.L.277-1993 and P.L.278-1993).
- 39 (23) (22) P.L.18-1995, SECTION 145 (concerning increasing appropriations to the Indiana judicial center).
- 41 (24) (23) P.L.18-1995, SECTION 147 (concerning general fund appropriations to the public defense fund).
- 43 (25) (24) P.L.70-1995, SECTION 12 (concerning appropriations from the fire and building services fund to the firefighting equipment revolving loan fund).
- 45 (26) (25) P.L.104-1995, SECTIONS 5 through 14 (concerning several appropriations to the state
- police department or the state police pension fund for carrying out the purposes of IC 10-1-1-4.5
- 47 (subsequently repealed)).



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- 1 (27) (26) P.L.340-1995, SECTION 34 (concerning the liability of the Indiana port commission to repay the state for certain appropriations made in 1965).
- 3 (28) (27) P.L.13-1996, SECTION 4 (concerning appropriations for construction of certain correctional facilities).
- 5 (29) (28) P.L.202-1997, SECTION 8 (concerning general fund appropriations for the Indiana conference for legal education opportunity).
- 7 (30) (29) P.L.260-1997, SECTION 30 (concerning appropriations for the computer contingency fund).
- 9 (31) (30) P.L.260-1997, SECTION 33 (concerning transfers from the state general fund to the local road and street fund).
- 11 (32) (31) P.L.260-1997, SECTION 37 (authorizing the state armory board to transfer money to the Indiana war memorials commission).
- 13 (32) P.L.260-1997, SECTION 98 (directing the auditor of state to make certain distributions).
- 14 (34) (33) P.L.260-1997, SECTION 100 (canceling a certain appropriation made by P.L.340-1995).
- (35) P.L.260-1997, SECTION 103 (concerning an appropriation from the lottery and gaming surplus
 account of the build Indiana fund to the electronic and enhanced access fund).
- 17 (36) (34) P.L.273-1999, SECTION 34 (canceling certain appropriations).
- 18 (37) (35) P.L.273-1999, SECTION 35 (directing the auditor of state to make certain distributions).
- 19 (38) (36) P.L.21-2000, SECTION 12 as amended by P.L.291-2001, SECTION 79 (concerning transfer of money between the tobacco settlement fund and the Indiana tobacco master settlement
- 21 agreement fund and related appropriations).
- (39) (37) P.L.26-2001, SECTION 2 (concerning the use of appropriations from the Indiana economic development partnership fund).
- 24 (40) (38) P.L.291-2001, SECTION 36 (concerning additional appropriations).
- (41) (39) P.L.291-2001, SECTION 39 (concerning the cancellation of appropriations made under P.L.273-1999, SECTION 33 relating to the Mount Hermon Youth Organization and making an appropriation to GEMS, Inc.).
- 28 (42) P.L.291-2001, SECTION 45 (concerning deposits to the Build Indiana Fund).
- 29 (43) (40) P.L.291-2001, SECTION 48 (concerning Medicaid appropriations).
- 30 (44)(41) P.L.291-2001, SECTION 79 (concerning transfer of money between the tobacco settlement
 31 fund and the Indiana tobacco master settlement agreement fund and related appropriations).
- 32 (45) P.L.291-2001, SECTION 235 (concerning build Indiana fund appropriations for the Jennings
 33 County Economic Development Corporation).
- 34 (46) (42) P.L.178-2002, SECTION 155 as amended by P.L.1-2003, SECTION 110 (concerning appropriations to state educational institutions).
- 36 (47) (43) P.L.192-2002, SECTION 209 as amended by P.L.224-2003, SECTION 176 (concerning appropriations for the twenty-first century research and technology fund).
- 38 (48) (44) P.L.1-2003, SECTION 110 (concerning appropriations to state educational institutions).
- 39 (49) P.L.224-2003, SECTION 176 (concerning appropriations from the build Indiana fund to the
 40 twenty-first century research and technology fund).
- 41 (50) (45) The following statutes (concerning appropriations to the department of local government
- finance from the assessment training fund): P.L.1-2004, SECTION 83; P.L.23-2004, SECTION 86.
- 43 (51) (46) P.L.51-2004, SECTION 12 (concerning appropriations to the budget agency to implement IC 27-8-10-2.1(g)).
- 45 (52) (47) P.L.58-2006, SECTION 11 (concerning appropriations for statutory fee remission related to dependents of veterans with disabilities).
- 47 (53) (48) P.L.187-2006, SECTION 20 (concerning appropriations to the department of homeland



1 security to provide training).

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- 2 (54) (49) P.L.218-2007, SECTION 62 (annually transferring money from the state general fund to the Indiana tobacco use prevention and cessation trust fund and related appropriations).
- 4 (55) (50) P.L.227-2007, SECTION 73 (concerning return of excess money by a county to the state from the property tax refunds appropriation made by HEA 1001-2007).
 - (56) P.L.234-2007, SECTION 299 (concerning appropriations from the build Indiana fund for public water supply systems serving Ripley, Decatur, and Jennings counties).
- (57) (51) P.L.1-2008, SECTION 10 (concerning transfers of money between the state general fund and the property tax reduction trust fund).
- (58) (52) P.L.32-2008, SECTION 9 (transferring an appropriation from the department of labor, bureau of safety education and training to INSafe).
- 12 (59) (53) P.L.107-2008, SECTION 19 (transferring money from bureau of motor vehicles to the Indiana criminal justice institute for licensing of commercial driver training schools and instructors).
 - (60) (54) P.L.146-2008, SECTION 851 (appropriating money from the state general fund to the property tax replacement fund board).
- (61) (55) P.L.146-2008, SECTION 859 (appropriating money from the state general fund to the state forestry fund).
- 18 (62) (56) P.L.146-2008, SECTION 860 (appropriating money from the state general fund to the state fair fund).
- 20 (63) (57) P.L.182-2009, SECTIONS 36, 37, 47, and 48 (concerning use of funds under the American
 21 Recovery and Reinvestment Act of 2009).
 - (64) (58) P.L.182-2009, SECTION 39 (requiring certain reversions of appropriations).
 - (65) (59) P.L.182-2009, SECTION 46 (concerning appropriations for a trauma care center in Gary). SECTION 36. IC 1-1-2-3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. It is the policy of the state that no person may be denied coverage for a preexisting condition under a plan of health coverage offered or administered by the state, including the following:
 - (1) A state employee health plan offered under IC 5-10-8.
 - (2) Medicaid under IC 12-15, including the healthy Indiana plan under IC 12-15-44.2.
 - (3) The children's health insurance program under IC 12-17.6.
 - SECTION 37. IC 3-11-6.5-2, AS AMENDED BY P.L.128-2015, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) In accordance with 52 U.S.C. 21004, the election administration assistance fund is established for the following purposes:
 - (1) As provided by 52 U.S.C. 21001, to carry out activities to improve the administration of elections for federal office.
 - (2) As provided by 52 U.S.C. 21001, to use funds provided to the state under Title II, Subtitle D, Part I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008) as a reimbursement of costs in obtaining voting equipment that complies with 52 U.S.C. 21081 if the state obtains the equipment after November 7, 2000.
 - (3) As provided by 52 U.S.C. 21001, to use funds provided to the state under Title II, Subtitle D, Part I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008) as a reimbursement of costs in obtaining voting equipment that complies with 52 U.S.C. 21081 under a multiyear contract incurred after December 31, 2000.
 - (4) For reimbursing counties for the purchase of new voting systems or for the upgrade or expansion of existing voting systems that would not qualify for reimbursement under subdivision (2) or (3).
 - (b) The fund consists of the following:
 - (1) Money appropriated to the fund by the general assembly. including any money appropriated from



the build Indiana fund.

- (2) All money allocated to the state by the federal government:
 - (A) under Section 101 of HAVA (52 U.S.C. 20901), as required by 52 U.S.C. 20904;
 - (B) under Section 102 of HAVA (52 U.S.C. 20902), as required by 52 U.S.C. 20904;
 - (C) under Title II, Subtitle D, Part I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008); and
 - (D) under any other program for the improvement of election administration.
- (3) Proceeds of bonds issued by the Indiana bond bank for improvement of voting systems as authorized by law.

The auditor of state shall establish an account within the fund for money appropriated by the general assembly and separate accounts within the fund for any money received by the state from the federal government for each source of allocations described under subdivision (2). Proceeds of bonds issued by the Indiana bond bank under subdivision (3) may be deposited into any account, as determined by the election division.

- (c) The secretary of state shall administer the fund.
- (d) The expenses of administering the fund shall be paid from money in the Section 101 account of the fund. If money is not available for this purpose in the Section 101 account of the fund, the expenses of administering the fund shall be paid from money appropriated under subsection (b)(1).
- (e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money may be invested. Interest that accrues from these investments shall be deposited in the fund and allocated among the accounts within the fund according to the balances of the respective accounts.
 - (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
 - (g) Money in the fund is appropriated continuously for the purposes stated in subsection (a).

SECTION 38. IC 4-3-22-4, AS AMENDED BY P.L.269-2017, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. The director is responsible and accountable for and has authority over the following:

- (1) All functions performed by the following:
 - (A) The budget agency.
 - (B) The department of state revenue.
 - (C) The department of local government finance.
 - (D) The Indiana finance authority.
 - (E) The office of state based initiatives.
 - (F) (E) The management performance hub.

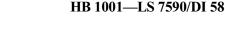
The directors of these agencies, departments, and offices shall report to the director and administer their offices and agencies in compliance with the policies and procedures related to fiscal management that are established by the OMB and approved by the governor.

(2) All budgeting, accounting, and spending functions within the various agencies, departments, and programs of state government.

SECTION 39. IC 4-3-22-18.2 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 18.2. The OMB shall, not later than December 1 each year, submit to the budget committee the following reports concerning post-employment benefits (as defined in IC 5-10-16-5):

- (1) The report prepared by the OMB for state agencies under IC 5-10-16-7.
- (2) Reports received from state educational institutions under IC 21-38-3-13.

SECTION 40. IC 4-3-22-19 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 19. The OMB shall, not later than October 1 each year, submit to the interim study committee on pension management oversight a written report that summarizes and analyzes the retirement plan information received for the immediately preceding state fiscal year under IC 5-11-20. The report must be in an electronic format





under IC 5-14-6.

SECTION 41. IC 4-3-24-1, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. As used in this chapter, "office" means the office of state based initiatives established by section 3 of this chapter. "budget agency" means the budget agency created by IC 4-12-1-3.

SECTION 42. IC 4-3-24-3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3. (a) The Indiana office of state based initiatives is established.

(b) The governor shall appoint the director of the office.

SECTION 43. IC 4-3-24-4, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. In coordination with state agencies, the office budget agency shall:

- (1) review the state's federal grant opportunities; and all federal assistance received by state agencies;
- (2) subject each federal grant assistance opportunity to a cost-benefit analysis that will measure measures the fiscal impact and regulatory impact of the grant federal assistance to determine whether or not the federal grant assistance opportunity should be pursued;
- (3) prepare and administer an indirect cost allocation plan for managing federal assistance;
- (4) establish policies regarding federal assistance management by state agencies; and
- (5) maintain an information system on federal assistance programs.

SECTION 44. IC 4-3-24-5, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. A state agency may not:

- (1) participate in a apply for federal grant opportunity assistance;
- (2) accept federal assistance;
- (3) submit or accept amendments for federal assistance; or
- (4) make expenditures with state funds in anticipation of federal assistance; unless the state agency has received approval to do so from the office. budget agency.

SECTION 45. IC 4-3-24-6, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) A state agency that receives federal funds must develop, in coordination with the office, budget agency, a block grant contingency comprehensive federal assistance review plan that does at least all of the following:

- (1) Evaluates whether and how Indiana could use federal funds more effectively without federal constraints, including an evaluation of opportunities for interagency collaboration.
- (2) Identifies federal constraints, mandates, and regulations that prevent Indiana from using federal assistance more effectively.
- (3) Identifies specific action items that are significant in solving issues caused by federal mandates and regulations: recommendations to use federal funds more effectively in the manner identified in subdivision (1).
- (b) A state agency subject to subsection (a) must
 - (1) submit a block grant contingency comprehensive federal assistance review plan to the office before November 1, 2015, and budget agency before November 1 of each odd-numbered year. thereafter: and
- (2) update the block grant contingency plan regularly and provide any updates to the office. SECTION 46. IC 4-3-24-7, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The office budget agency shall before January
- 45 † of each year publish an annual report that includes the following:
 - (1) A state block grant contingency summarizing the federal assistance received by state agencies during the preceding federal fiscal



year, including:

- (1) a list of all federal assistance that state agencies received;
- (2) the state match requirements and maintenance of effort requirements for each federal assistance program; and
- (3) the federal assistance agreement start and end date.
- (b) The budget agency shall publish a comprehensive federal assistance review plan that incorporates each state agency's block grant contingency plan and related findings by the office. findings and recommendations under section 6 of this chapter. The state block grant contingency comprehensive federal assistance review plan must may include options for coordination among state agencies to address issues caused by federal mandates and regulations. (2)
- (c) The budget agency shall perform a study review of the current impact and projected future impact of federal mandates and regulations on Indiana. The study shall be prepared by studying the data, surveying businesses, and speaking with citizens of Indiana.
- (b) (d) The office budget agency shall submit the annual report and any other published reports of the office and any findings of the office to the governor, to the members of the United States Congress representing Indiana, the budget committee, the interim study committee on fiscal policy, and (in an electronic format under IC 5-14-6) to the legislative council.
- (e) The budget agency, in collaboration with state agencies, shall maintain on its Internet web site a list of all federal grant applications made by state agencies, award notices, and grant amendments. A state agency that applies for a federal grant must provide the application submitted to the federal government to the budget agency within sixty (60) days of applying for the grant. State agencies shall provide a copy of each award notice and grant amendment approval to the budget agency within sixty (60) days of receiving it.

SECTION 47. IC 4-3-24-8, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) In accordance with federal law, the office budget agency shall serve as the state's single point of contact under Presidential Executive Order 12372 to review and coordinate proposed federal financial assistance and direct federal development.

(b) All state agencies must go through the intergovernmental review process for federal assistance, regardless of whether the federal program is covered under Presidential Executive Order 12372.

SECTION 48. IC 4-10-21-6, AS AMENDED BY P.L.146-2008, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The following expenditures that would otherwise be subject to this chapter shall be excluded from all computations and determinations related to a state spending cap:

- (1) Expenditures derived from money deposited in the state general fund and the counter-cyclical revenue and economic stabilization fund from any of the following:
 - (A) Gifts.
 - (B) Federal funds.
 - (C) Dedicated funds.
 - (D) Intergovernmental transfers.
 - (E) Damage awards.
 - (F) Property sales.
- (2) Expenditures for any of the following:
 - (A) Transfers of money among the state general fund and the counter-cyclical revenue and economic stabilization fund.
- (B) Reserve fund deposits.
- 47 (C) Refunds of intergovernmental transfers.



- (D) Payment of judgments against the state and settlement payments made to avoid a judgment against the state, other than a judgment or settlement payment for failure to pay a contractual obligation or a personnel expenditure.
- (E) Distributions or allocations of state tax revenues to a unit of local government under IC 36-7-13, IC 36-7-26, IC 36-7-27, IC 36-7-31, or IC 36-7-31.3.
- (F) Motor vehicle excise tax replacement payments that are derived from amounts transferred to the state general fund from the lottery and gaming surplus account of the build Indiana fund.
- (G) Distributions of state tax revenues collected under IC 7.1 that are payable to cities and towns. SECTION 49. IC 4-12-1-3, AS AMENDED BY P.L.215-2016, SECTION 74, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) A budget agency is created as an agency of the state. A director, appointed by the governor to serve at the governor's will and pleasure, shall be the chief executive officer of the agency and shall be known as the budget director. The director shall receive the salary fixed by the governor and shall give all of the director's time to the director's office and the budget agency. The director shall execute a bond as shall be approved by the governor, conditioned for the faithful discharge of the director's official duties, and an oath of office, and both shall be filed with the secretary of state.
- (b) A budget committee consisting of five (5) regular members and four (4) six (6) alternate members is established: One (1) regular member is the budget director, while in office. The four (4) remaining regular members must be legislators selected in the following manner. Two (2) members must be senators appointed by the president pro tempore of the senate, one (1) of whom shall be nominated by the leader of the minority political party of the senate. Two (2) members must be representatives appointed by the speaker of the house of representatives, one (1) of whom shall be nominated by the leader of the minority political party of the house of representatives. Legislative appointments to the budget committee shall be made within fifteen (15) days after the official selection of the president pro tempore of the senate and the speaker of the house of representatives. Each member appointed by the president pro tempore of the senate and each member appointed by the speaker of the house of representatives shall serve at the will and pleasure of the member's respective appointing leadership or until the member's term as a member of the general assembly expires, whichever is shorter. Vacancies occurring in the legislative appointments to the budget committee shall be filled for the unexpired term by the president pro tempore of the senate or speaker of the house last elected in like manner as if appointment to the vacant offices were being made originally. Nominations shall be made by the persons above mentioned in this section who were elected and selected at the last preceding session of the general assembly. When there is no legislative officer entitled to fill vacancies, the governor shall fill the vacancies from among members and members-elect of the senate and of the house of representatives who are members of the same house and political party as the vacating member. Any appointee of the governor shall serve for the unexpired term of the vacating member or until the first day of the next session of the general assembly.
- (c) The four (4) six (6) alternate members of the budget committee must be four (4) legislators selected in the manner described in this section for the appointment of the four (4) regular legislative members of the budget committee and the two (2) deputy budget directors appointed under section 4 of this chapter. The budget director shall designate the order in which the deputy directors will serve in the place and stead of the budget director in the event of the budget director's disability or absence with regard to the budget committee. An alternate member is entitled to participate in the budget committee meetings in the same manner as the regular members, except that the alternate member is entitled to vote only if the regular member from the alternate member's respective house and political party is not present for the vote. The alternate member for the budget director is entitled to vote only if the budget director is not present. The alternate members shall serve the same term of office as the regular members of the budget committee.

HB 1001—LS 7590/DI 58



 SECTION 50. IC 4-30-16-3, AS AMENDED BY P.L.127-2018, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The commission shall transfer the surplus revenue in the administrative trust fund as follows:

- (1) Before the last business day of January, April, July, and October, the commission shall transfer seven million five hundred thousand dollars (\$7,500,000) of the surplus revenue to the Indiana public retirement system for credit, as determined by the board of trustees of the Indiana public retirement system:
 - (A) first, to the pension stabilization fund established by IC 5-10.4-2-5, to be used as a credit against the unfunded accrued liability of the pre-1996 account (as defined by IC 5-10.4-1-12); and
 - $(B) \, second, to \, one \, (1) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (2) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (2) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (3) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (3) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (3) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under: \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under \, (4) \, or \, more \, of \, the \, supplemental \, allowance \, reserve \, accounts \, established \, under \, (4) \, or \, more \, or \, the \, supplemental \, allowance \, (4) \, or \, the \, supplemental \, allowance \, (4) \, or \, the \, suppleme$
 - (i) IC 2-3.5-3-2(c) (for the legislators' defined benefit plan);
 - (ii) IC 5-10-5.5-4(c) (for the state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan);
 - (iii) IC 5-10.2-2-2(a)(3) (for the public employees' retirement fund); or
 - (iv) IC 5-10.2-2-2(c)(3) (for the Indiana state teachers' retirement fund).
- (2) Before the last business day of January, April, July, and October, the commission shall transfer seven million five hundred thousand dollars (\$7,500,000) of the surplus revenue to the treasurer of state for deposit in the pension relief fund (IC 5-10.3-11).
- (3) The surplus revenue remaining in the fund on the last day of January, April, July, and October after the transfers under subdivisions (1) and (2) shall be transferred by the commission to the treasurer of state for deposit on that day in the build Indiana lottery surplus fund.
- (b) The commission may make transfers to the treasurer of state more frequently than required by subsection (a). However, the number of transfers does not affect the amount that is required to be transferred for the purposes listed in subsection (a)(1) and (a)(2). Any amount transferred during the month in excess of the amount required to be transferred for the purposes listed in subsection (a)(1) and (a)(2) shall be transferred to the build Indiana lottery surplus fund.

SECTION 51. IC 4-30-17-0.1 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 0.1. The amendments made to this chapter by P.L.33-1990 apply as follows:

- (1) The amendments made to section 10 of this chapter and to sections 1, 4, 5, 7, 8, and 9 of this chapter (before their repeal) apply to vehicles registered after December 31, 1990.
- (2) The addition of section 3.5 of this chapter and section 7.5 of this chapter (repealed) applies to vehicles registered after December 31, 1990.
- SECTION 52. IC 4-30-17-2 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 2. As used in this chapter, "eligible recipient" means the following:
 - (1) Any political subdivision (as defined in IC 36-1-2-13).
 - (2) A volunteer fire department (as defined in IC 36-8-12-2) or another group recognized by a political subdivision (as defined in IC 36-1-2-13) as a group providing firefighting or other emergency services to the area served by the political subdivision, the majority of members of which receive no compensation or nominal compensation for their services.
 - (3) A corporation, community chest, community fund, or community foundation that is exempt from federal income taxation under Section 501(c)(3) of the Internal Revenue Code.
 - (4) The state.
 - (5) A state educational institution.
 - (6) Any body corporate and politic that serves as an instrumentality of the state.
- 46 SECTION 53. IC 4-30-17-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:
- 47 Sec. 3. There is established the build Indiana lottery surplus fund to receive deposits of surplus lottery



revenues collected under this article. The fund shall be administered by the treasurer of state. The treasurer of state shall invest the money in the fund that is not needed to meet the obligations of the fund in the same manner as other public funds are invested. Money The auditor of state shall transfer the balance in the fund at the end of a state fiscal year does not revert to the state general fund.

SECTION 54. IC 4-30-17-3.3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3.3. (a) As used in this section, "build Indiana fund account" means any of the following accounts in the build Indiana fund established by section 3 of this chapter:

(1) The state and local projects account.

- (2) The lottery and gaming surplus account.
- (3) The job creation and economic development account.
- (b) As used in this section, "capital project" has the meaning set forth in section 4.1 of this chapter, as amended by P.L.186-2002.
- (c) As used in this section, "eligible recipient" has the meaning set forth in section 2 of this chapter, as amended by P.L.186-2002.
- (d) Any reference to a build Indiana fund account in a law, agreement, or other document that was created before March 28, 2002, shall be treated on and after March 28, 2002, as a reference to the build Indiana fund.
- (e) If an eligible recipient submitted an application to the state for funding from the build Indiana fund before March 28, 2002, and the budget agency has available to it the information necessary to process the application, the budget agency shall use the information to process the application without requiring resubmission of the information on any particular form or in a different format.

SECTION 55. IC 4-30-17-3.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3.5. (a) Before the twenty-fifth day of the month, the auditor of state shall transfer from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account nineteen million six hundred eighty-four thousand three hundred seventy dollars (\$19,684,370) seven hundred one thousand three hundred forty-four dollars (\$19,701,344) per month.

- (b) This subsection applies only if insufficient money is available in the build Indiana lottery surplus fund to make the distributions to the state general fund motor vehicle excise tax replacement account that are required under subsection (a). Before the twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state general fund motor vehicle excise tax replacement account the difference between:
 - (1) the amount that subsection (a) requires the auditor of state to distribute from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account; and
 - (2) the amount that is available for distribution from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account.

The transfers required under this subsection are annually appropriated from the state general fund.

SECTION 56. IC 4-30-17-4.1 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4.1. (a) Money credited to the build Indiana fund, after making the disbursements required under section 3.5 of this chapter, may be used only for:

- (1) state or local capital projects that are managed or carried out by an eligible recipient; or
- (2) deposit in a revolving loan fund for capital projects.
- (b) An expenditure of money from the build Indiana fund for a state or local capital project must be certified by the budget agency to the budget committee under section 4.5 of this chapter before the project may be reviewed and approved under section 10 of this chapter.
- (c) As used in this chapter, "capital project" refers to a capital project to which the general assembly has appropriated money from the build Indiana fund by project name, name of an eligible recipient, or other description of the capital project. The term includes:



- (1) the construction of airports, airport facilities, and local street and road projects;
- (2) an airport development project that is eligible for a grant or loan under IC 8-21-11; and
- (3) any other:

- (A) acquisition of land;
- (B) site improvements;
- (C) infrastructure improvements;
- (D) construction of buildings or structures;
- (E) rehabilitation, renovation, or enlargement of buildings or structures; or
- (F) acquisition or improvement of machinery, equipment, furnishings, or facilities;

(or any combination of these), that comprises or is functionally related to an activity that serves a governmental, a recreational, a cultural, a community, a health, a charitable, a scientific, a public safety, a literary, or an educational purpose, fosters amateur sports competition, or fosters prevention of cruelty to children.

- (d) As used in this chapter, "state project" refers to a capital project that is managed or carried out by an eligible recipient described in section 2(4) through 2(6) of this chapter.
- (e) As used in this chapter, "local project" refers to a capital project that is managed or carried out by an eligible recipient described in section 2(1) through 2(3) of this chapter.
- (f) In appropriating money from the build Indiana fund for state and local capital projects, the general assembly shall, to the extent practicable, allocate money:
 - (1) equally among legislative districts for the house of representatives; and
- (2) equally among legislative districts for the senate; without regard to the political affiliation of the member of the general assembly representing the legislative district or the voting preferences of the legislative district.
- (g) In reviewing and approving projects under section 10 of this chapter, the budget committee and the governor shall earry out a program under which, to the extent that projects otherwise qualify for funding, money for projects is disbursed:
 - (1) equally among legislative districts for the house of representatives; and
 - (2) equally among legislative districts for the senate;
- without regard to the political affiliation of the member of the general assembly representing the legislative district or the voting preferences of the legislative district.
- SECTION 57. IC 4-30-17-4.5 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4.5. (a) To receive funding for a state or local capital project, an eligible recipient must provide the budget agency with a project statement on a form prescribed under subsection (b).
- (b) The budget agency shall prescribe a project statement form for its use in certifying eligible recipients under this section. The form must require the entity submitting the project statement to provide the following information:
 - (1) The name, mailing address, federal tax identification number, and state tax identification number of the eligible recipient.
 - (2) The legal status of the eligible recipient, including whether the eligible recipient is a governmental entity, a state educational institution, a volunteer fire department, or an entity exempt from income taxation under Section 501(c)(3) of the Internal Revenue Code.
 - (3) The full name, title, address, and telephone number of the individual who will serve as the contact person for the project and a description of any contractual relationship that the person has with the eligible recipient, if the person is not a member or an employee of the eligible recipient.
- (4) A list of the full name and address of any individual who is associated with the eligible recipient
 and who serves as a presiding officer of a governing board, a managing partner, an officer, or an
 office manager of the eligible recipient.



- 1 (5) The name and a description of the project.
 - (6) The street or other physical address where the project will be located when completed.
 - (7) A statement of the need for the project.
 - (8) An estimate of the total project cost.

- (9) The current status of the project, including the percentage of completion at the time the project statement is submitted, for which funding is requested.
- (10) The anticipated completion date for the project.
- (11) The amounts of funding previously appropriated or received from the build Indiana fund, including information concerning any funds not spent at the time the project statement is submitted.
- (12) An itemization of all other governmental and private sources of funds for the particular project.
- (13) The name, position, and telephone number of a contact person associated with any funding source identified under subdivision (12).
- (14) The financial institution where all funds received under this chapter will be deposited.
- (15) The name, position, and telephone number of a contact person employed by the financial institution listed under subdivision (14).
- (16) Any additional or alternative information required by the budget agency.
- (c) The budget agency shall review each project statement submitted under this section. If the budget agency determines that:
 - (1) the project statement is complete;
 - (2) the recipient qualifies as an eligible recipient; and
 - (3) an appropriation applies to the eligible recipient and project;

the budget agency shall certify to the budget committee that the eligible recipient and capital project have complied with this section and provide a copy of the project statement to the budget committee.

SECTION 58. IC 4-30-17-10 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 10. Money appropriated from the build Indiana fund may not be expended on a state or local capital project or transferred to a revolving fund for capital projects until the state or local capital project or transfer is reviewed by the budget committee and approved by the governor upon the recommendation of the budget agency.

SECTION 59. IC 4-30-17-11 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 11. (a) Each eligible recipient that is approved to receive money from the build Indiana fund under section 10 of this chapter must, as a condition of receiving money from the build Indiana fund, enter into a funding agreement with the budget agency.

- (b) The agreement required under subsection (a) must obligate the eligible recipient to do the following:
 - (1) Complete the project in conformity with the information in the project statement reviewed and approved under section 10 of this chapter and any subsequent agreements reviewed by the budget committee and approved by the governor, upon recommendation of the budget agency.
 - (2) Acknowledge, on a form prescribed by the budget agency, the receipt and deposit of money received from the build Indiana fund. The written acknowledgment must include proof that the funds have been deposited in the financial institution listed in the documents described in subdivision (1) and must be submitted to the budget agency within ten (10) business days after receipt of the money.
 - (3) Account for money received from the build Indiana fund in accordance with generally accepted accounting principles, the accounting guidelines established by the state board of accounts, or an alternative method of accounting approved by the state board of accounts.
- (4) Be subject to the audit and the reporting requirements under IC 5-11-1 (state board of accounts),
 beginning with the year in which money from the build Indiana fund is received and ending with the
 year in which the project is completed.





- (5) Upon request, provide for the contact person specified in the project statement or another person who is knowledgeable about the project to appear and give testimony to the budget committee concerning the project.
- (6) Submit to the budget agency, on a form prescribed by the budget agency, verification of the completion of the project not later than ten (10) business days after the project is complete.
- (7) If a project is not completed by the anticipated completion date specified in the documents described in subdivision (1), submit to the budget agency, on a form prescribed by the budget agency, information as to the reason the project is not complete and the revised completion date of the project. The form must be submitted before the anticipated completion date specified in the documents described in subdivision (1).
- (8) Pay reasonable attorney's fees and other reasonable expenses incurred to enforce the provisions of the agreement described in subdivisions (1) through (7), collect reimbursement of project funds under subsection (d), or prosecute a violation of the agreement.
- (c) The budget agency shall monitor compliance with the agreement required under subsection (a).
- (d) In addition to any other remedy provided by law, if the eligible recipient fails to comply with a condition of the agreement required under subsection (a), the budget agency may, under the procedures set forth in IC 4-21.5, require the entity to repay all the funds distributed to the eligible recipient under this chapter. The budget agency shall give notice of the order under IC 4-21.5-3-4. Money repaid under this section shall be deposited in the build Indiana fund.

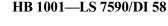
SECTION 60. IC 4-30-17-12 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 12. (a) Upon compliance with this chapter, the appropriated amount for the state or local capital project shall be distributed to the eligible recipient. Subject to the review and approval required under section 10 of this chapter, the authorized amount may be distributed as a lump sum distribution in the full amount of the appropriation or in a series of progress payments. Upon receipt of documentation showing that the eligible recipient has paid or is contractually obligated to pay an expenditure for a project, the appropriation may be distributed to the eligible recipient. Before making the initial distribution of money from the build Indiana fund for a state or local capital project, at least seven (7) days notice of the following shall be given to each member of the general assembly who represents the area that will be most benefited by the state or local capital project and each regular member of the budget committee (as determined under IC 4-12-1-3) who is affiliated with the same political party and serves in the same legislative chamber as a member of the general assembly who represents the area:

- (1) A copy of the project statement for the project.
- (2) The approximate date that the money will be distributed.
- (b) Money distributed under this section must be distributed either by:
 - (1) means of an electronic funds transfer (as defined in IC 4-8.1-2-7); or
 - (2) delivery of a warrant of the auditor of state by certified mail.

SECTION 61. IC 4-30-17-13 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 13. There is annually appropriated to the budget agency a sufficient amount from the build Indiana fund for the budget agency to:

- (1) carry out its responsibilities under this chapter; and
- (2) notwithstanding IC 5-11-4-3, pay the expense of examination and investigation of accounts related to a state or local capital project.

SECTION 62. IC 4-31-9-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) At the close of each day on which a permit holder or satellite facility operator conducts pari-mutuel wagering on live racing or simulcasts at a racetrack or satellite facility, the permit holder or satellite facility operator shall pay to the department of state revenue a tax on the total amount of money wagered on that day as follows:





- (1) Two percent (2%) of the total amount of money wagered on live races and simulcasts conducted at a permit holder's racetrack.
- (2) Two and one-half percent (2.5%) of the total amount of money wagered on simulcasts at satellite facilities, regardless of whether those simulcasts originate from Indiana or another state.
- (b) The taxes collected under subsection (a) shall be paid from the amounts withheld under section 1 of this chapter and shall be distributed as follows:
 - (1) The first one hundred fifty thousand dollars (\$150,000) of taxes collected during each state fiscal year shall be deposited in the veterinary school research account established by IC 4-31-12-22.
 - (2) The remainder of the taxes collected during each state fiscal year shall be paid into the build Indiana horse racing commission operating fund (IC 4-31-10).
 - (c) The tax imposed by this section is a listed tax for purposes of IC 6-8.1-1.

SECTION 63. IC 4-31-10-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The fund consists of **the following:**

- (1) Taxes paid into the fund under IC 4-31-9-3(b)(2).
- (2) Transfers from the Indiana horse racing commission under IC 4-35-7-12.5.
- (3) Appropriations made by the general assembly.

SECTION 64. IC 4-32.2-7-7, AS ADDED BY P.L.91-2006, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. Before the last business day of January, April, July, and October, the commission shall, upon approval of the budget agency, transfer the surplus revenue to the treasurer of state for deposit in the build Indiana lottery surplus fund.

SECTION 65. IC 4-33-13-5, AS AMENDED BY P.L.212-2018(ss), SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) This subsection does not apply to tax revenue remitted by an operating agent operating a riverboat in a historic hotel district. After funds are appropriated under section 4 of this chapter, each month the treasurer auditor of state shall distribute the tax revenue deposited in the state gaming fund under this chapter to the following:

- (1) An amount equal to the following shall be set aside for revenue sharing under subsection (e): (d):
 - (A) Before July 1, 2021, the first thirty-three million dollars (\$33,000,000) of tax revenues collected under this chapter shall be set aside for revenue sharing under subsection (e). (d).
 - (B) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is equal to or greater than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the first thirty-three million dollars (\$33,000,000) of tax revenues collected under this chapter shall be set aside for revenue sharing under subsection (e). (d).
 - (C) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is less then than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state year ending June 30, 2020, an amount equal to the first thirty-three million dollars (\$33,000,000) of tax revenues collected under this chapter multiplied by the result of:
 - (i) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year; divided by
 - (ii) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020;

shall be set aside for revenue sharing under subsection (e). (d).

- (2) Subject to subsection (c), twenty-five percent (25%) of the remaining tax revenue remitted by each licensed owner shall be paid:
 - (A) to the city that is designated as the home dock of the riverboat from which the tax revenue



was collected, in the case of:

- (i) a city described in IC 4-33-12-6(b)(1)(A); or
- (ii) a city located in a county having a population of more than four hundred thousand (400,000) but less than seven hundred thousand (700,000); or
- (B) to the county that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of a riverboat whose home dock is not in a city described in clause (A).
- (3) Subject to subsection (d), The remainder of the tax revenue remitted by each licensed owner shall be paid to the state general fund. In each state fiscal year, the treasurer auditor of state shall make the transfer required by this subdivision not later than the last business day of the month in which the tax revenue is remitted to the state for deposit in the state gaming fund. However, if tax revenue is received by the state on the last business day in a month, the treasurer auditor of state may transfer the tax revenue to the state general fund in the immediately following month.
- (b) This subsection applies only to tax revenue remitted by an operating agent operating a riverboat in a historic hotel district after June 30, 2015. After funds are appropriated under section 4 of this chapter, each month the treasurer auditor of state shall distribute the tax revenue remitted by the operating agent under this chapter as follows:
 - (1) Fifty-six and five-tenths percent (56.5%) shall be paid to the state general fund.
 - (2) Forty-three and five-tenths percent (43.5%) shall be paid as follows:
 - (A) Twenty-two and four-tenths percent (22.4%) shall be paid as follows:
 - (i) Fifty percent (50%) to the fiscal officer of the town of French Lick.
 - (ii) Fifty percent (50%) to the fiscal officer of the town of West Baden Springs.
 - (B) Fourteen and eight-tenths percent (14.8%) shall be paid to the county treasurer of Orange County for distribution among the school corporations in the county. The governing bodies for the school corporations in the county shall provide a formula for the distribution of the money received under this clause among the school corporations by joint resolution adopted by the governing body of each of the school corporations in the county. Money received by a school corporation under this clause must be used to improve the educational attainment of students enrolled in the school corporation receiving the money. Not later than the first regular meeting in the school year of a governing body of a school corporation receiving a distribution under this clause, the superintendent of the school corporation shall submit to the governing body a report describing the purposes for which the receipts under this clause were used and the improvements in educational attainment realized through the use of the money. The report is a public record. (C) Thirteen and one-tenth percent (13.1%) shall be paid to the county treasurer of Orange County.
 - (D) Five and three-tenths percent (5.3%) shall be distributed quarterly to the county treasurer of Dubois County for appropriation by the county fiscal body after receiving a recommendation from the county executive. The county fiscal body for the receiving county shall provide for the distribution of the money received under this clause to one (1) or more taxing units (as defined in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after receiving a recommendation from the county executive.
 - (E) Five and three-tenths percent (5.3%) shall be distributed quarterly to the county treasurer of Crawford County for appropriation by the county fiscal body after receiving a recommendation from the county executive. The county fiscal body for the receiving county shall provide for the distribution of the money received under this clause to one (1) or more taxing units (as defined in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after receiving a recommendation from the county executive.
 - (F) Six and thirty-five hundredths percent (6.35%) shall be paid to the fiscal officer of the town



of Paoli.

- (G) Six and thirty-five hundredths percent (6.35%) shall be paid to the fiscal officer of the town of Orleans.
- (H) Twenty-six and four-tenths percent (26.4%) shall be paid to the Indiana economic development corporation established by IC 5-28-3-1 for transfer as follows:
 - (i) Beginning after December 31, 2017, ten percent (10%) of the amount transferred under this clause in each calendar year shall be transferred to the South Central Indiana Regional Economic Development Corporation or a successor entity or partnership for economic development for the purpose of recruiting new business to Orange County as well as promoting the retention and expansion of existing businesses in Orange County.
 - (ii) The remainder of the amount transferred under this clause in each calendar year shall be transferred to Radius Indiana or a successor regional entity or partnership for the development and implementation of a regional economic development strategy to assist the residents of Orange County and the counties contiguous to Orange County in improving their quality of life and to help promote successful and sustainable communities.

To the extent possible, the Indiana economic development corporation shall provide for the transfer under item (i) to be made in four (4) equal installments. However, an amount sufficient to meet current obligations to retire or refinance indebtedness or leases for which tax revenues under this section were pledged before January 1, 2015, by the Orange County development commission shall be paid to the Orange County development commission before making distributions to the South Central Indiana Regional Economic Development Corporation and Radius Indiana or their successor entities or partnerships. The amount paid to the Orange County development commission shall proportionally reduce the amount payable to the South Central Indiana Regional Economic Development Corporation and Radius Indiana or their successor entities or partnerships.

- (c) For each city and county receiving money under subsection (a)(2), the treasurer auditor of state shall determine the total amount of money paid by the treasurer auditor of state to the city or county during the state fiscal year 2002. The amount determined is the base year revenue for the city or county. The treasurer auditor of state shall certify the base year revenue determined under this subsection to the city or county. The total amount of money distributed to a city or county under this section during a state fiscal year may not exceed the entity's base year revenue. For each state fiscal year, the treasurer auditor of state shall pay that part of the riverboat wagering taxes that:
 - (1) exceeds a particular city's or county's base year revenue; and
 - (2) would otherwise be due to the city or county under this section;
- to the state general fund instead of to the city or county.
- (d) Each state fiscal year the treasurer of state shall transfer from the tax revenue remitted to the state general fund under subsection (a)(3) to the build Indiana fund an amount that when added to the following may not exceed two hundred fifty million dollars (\$250,000,000):
 - (1) Surplus lottery revenues under IC 4-30-17-3.
 - (2) Surplus revenue from the charity gaming enforcement fund under IC 4-32.2-7-7.
 - (3) Tax revenue from pari-mutuel wagering under IC 4-31-9-3.

The treasurer of state shall make transfers on a monthly basis as needed to meet the obligations of the build Indiana fund. If in any state fiscal year insufficient money is transferred to the state general fund under subsection (a)(3) to comply with this subsection, the treasurer of state shall reduce the amount transferred to the build Indiana fund to the amount available in the state general fund from the transfers under subsection (a)(3) for the state fiscal year.

(e) (d) Except as provided in subsections (1) (k) and (m), (l), before August 15 of each year, the



treasurer auditor of state shall distribute the wagering taxes set aside for revenue sharing under subsection (a)(1) to the county treasurer of each county that does not have a riverboat according to the ratio that the county's population bears to the total population of the counties that do not have a riverboat. Except as provided in subsection (h), (g), the county auditor shall distribute the money received by the county under this subsection as follows:

- (1) To each city located in the county according to the ratio the city's population bears to the total population of the county.
- (2) To each town located in the county according to the ratio the town's population bears to the total population of the county.
- (3) After the distributions required in subdivisions (1) and (2) are made, the remainder shall be retained by the county.
- (f) (e) Money received by a city, town, or county under subsection (e) (d) or (h) (g) may be used for any of the following purposes:
 - (1) To reduce the property tax levy of the city, town, or county for a particular year (a property tax reduction under this subdivision does not reduce the maximum levy of the city, town, or county under IC 6-1.1-18.5).
 - (2) For deposit in a special fund or allocation fund created under IC 8-22-3.5, IC 36-7-14, IC 36-7-14.5, IC 36-7-15.1, and IC 36-7-30 to provide funding for debt repayment.
 - (3) To fund sewer and water projects, including storm water management projects.
 - (4) For police and fire pensions.
 - (5) To carry out any governmental purpose for which the money is appropriated by the fiscal body of the city, town, or county. Money used under this subdivision does not reduce the property tax levy of the city, town, or county for a particular year or reduce the maximum levy of the city, town, or county under IC 6-1.1-18.5.
- (g) (f) Before July 15 of each year, the treasurer auditor of state shall determine the total amount of money distributed to an entity under IC 4-33-12-6 or IC 4-33-12-8 during the preceding state fiscal year. If the treasurer auditor of state determines that the total amount of money distributed to an entity under IC 4-33-12-6 or IC 4-33-12-8 during the preceding state fiscal year was less than the entity's base year revenue (as determined under IC 4-33-12-9), the treasurer auditor of state shall make a supplemental distribution to the entity from taxes collected under this chapter and deposited into the state general fund. Except as provided in subsection (i), (h), the amount of an entity's supplemental distribution is equal to:
 - (1) the entity's base year revenue (as determined under IC 4-33-12-9); minus
 - (2) the sum of:
 - (A) the total amount of money distributed to the entity and constructively received by the entity during the preceding state fiscal year under IC 4-33-12-6 or IC 4-33-12-8; plus
 - (B) the amount of any admissions taxes deducted under IC 6-3.1-20-7.
- (h) (g) This subsection applies only to a county containing a consolidated city. The county auditor shall distribute the money received by the county under subsection (e) (d) as follows:
 - (1) To each city, other than a consolidated city, located in the county according to the ratio that the city's population bears to the total population of the county.
 - (2) To each town located in the county according to the ratio that the town's population bears to the total population of the county.
 - (3) After the distributions required in subdivisions (1) and (2) are made, the remainder shall be paid in equal amounts to the consolidated city and the county.
- (i) (h) This subsection applies to a supplemental distribution made after June 30, 2017. The maximum amount of money that may be distributed under subsection (g) (f) in a state fiscal year is equal to the following:



- (1) Before July 1, 2021, forty-eight million dollars (\$48,000,000).
 - (2) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is equal to or greater than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the maximum amount is forty-eight million dollars (\$48,000,000).
 - (3) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is less than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the maximum amount is equal to the result of:
 - (A) forty-eight million dollars (\$48,000,000); multiplied by
 - (B) the result of:

5

- (i) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year; divided by
- (ii) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020.

If the total amount determined under subsection (g) (f) exceeds the maximum amount determined under this subsection, the amount distributed to an entity under subsection (g) (f) must be reduced according to the ratio that the amount distributed to the entity under IC 4-33-12-6 or IC 4-33-12-8 bears to the total amount distributed under IC 4-33-12-6 and IC 4-33-12-8 to all entities receiving a supplemental distribution.

- (j) (i) This subsection applies to a supplemental distribution, if any, payable to Lake County, Hammond, Gary, or East Chicago under subsections (g) (f) and (i). (h). Beginning in July 2016, the treasurer auditor of state shall, after making any deductions from the supplemental distribution required by IC 6-3.1-20-7, deduct from the remainder of the supplemental distribution otherwise payable to the unit under this section the lesser of:
 - (1) the remaining amount of the supplemental distribution; or
 - (2) the difference, if any, between:
 - (A) three million five hundred thousand dollars (\$3,500,000); minus
 - (B) the amount of admissions taxes constructively received by the unit in the previous state fiscal year.

The treasurer auditor of state shall distribute the amounts deducted under this subsection to the northwest Indiana redevelopment authority established under IC 36-7.5-2-1 for deposit in the development authority revenue fund established under IC 36-7.5-4-1.

- (k) (j) Money distributed to a political subdivision under subsection (b):
 - (1) must be paid to the fiscal officer of the political subdivision and may be deposited in the political subdivision's general fund or riverboat fund established under IC 36-1-8-9, or both;
 - (2) may not be used to reduce the maximum levy under IC 6-1.1-18.5 of a county, city, or town or the maximum tax rate of a school corporation, but, except as provided in subsection (b)(2)(B), may be used at the discretion of the political subdivision to reduce the property tax levy of the county, city, or town for a particular year;
 - (3) except as provided in subsection (b)(2)(B), may be used for any legal or corporate purpose of the political subdivision, including the pledge of money to bonds, leases, or other obligations under IC 5-1-14-4; and
- (4) is considered miscellaneous revenue.
- Money distributed under subsection (b)(2)(B) must be used for the purposes specified in subsection (b)(2)(B).



(m) (l) After June 30, 2021, the amount of wagering taxes that would otherwise be distributed to South Bend under subsection (e) (d) shall be withheld and deposited in the state general fund.

SECTION 66. IC 4-33-13-5.1, AS ADDED BY P.L.220-2011, SECTION 57, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5.1. Subject to:

- (1) the appropriation requirements in IC 6-1.1; and
- (2) any agreement entered into by a city, town, or county that commits the money for a particular purpose;

money received at any time under section 5(d) (currently, section 5(e) 5(d) or 5(h)) 5(g) of this chapter may be used after May 7, 2003, for any purpose authorized by section 5 of this chapter.

SECTION 67. IC 4-34 IS REPEALED [EFFECTIVE JULY 1, 2019]. (Indiana Technology Fund).

SECTION 68. IC 4-35-7-12, AS AMENDED BY P.L.28-2018, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. (a) The Indiana horse racing commission shall enforce the requirements of this section.

- (b) **Subject to section 12.5 of this chapter**, a licensee shall before the fifteenth day of each month distribute the following amounts for the support of the Indiana horse racing industry
 - (1) An amount equal to fifteen percent (15%) of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee with respect to adjusted gross receipts received after June 30, 2013, and before January 1, 2014.
 - (2) The percentage of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee that is determined under section 16 or 17 of this chapter with respect to adjusted gross receipts received after December 31, 2013, and before July 1, 2015.
 - (3) Subject to section 12.5 of this chapter, the percentage of the adjusted gross receipts of the gambling game wagering from the previous month at each casino operated by the licensee that is determined under section 16 or 17 of this chapter. with respect to adjusted gross receipts received after June 30, 2015.
- (c) The Indiana horse racing commission may not use any of the money distributed under this section for any administrative purpose or other purpose of the Indiana horse racing commission.
- (d) (c) A licensee shall distribute the money devoted to horse racing purses and to horsemen's associations under this subsection as follows:
 - (1) Five-tenths percent (0.5%) shall be transferred to horsemen's associations for equine promotion or welfare according to the ratios specified in subsection (g).
 - (2) Two and five-tenths percent (2.5%) shall be transferred to horsemen's associations for backside benevolence according to the ratios specified in subsection (g). (f).
 - (3) Ninety-seven percent (97%) shall be distributed to promote horses and horse racing as provided in subsection (f). (e).
- (e) (d) A horsemen's association shall expend the amounts distributed to the horsemen's association under subsection $\frac{d}{1}$ (c)(1) through $\frac{d}{2}$ (c)(2) for a purpose promoting the equine industry or equine welfare or for a benevolent purpose that the horsemen's association determines is in the best interests of horse racing in Indiana for the breed represented by the horsemen's association. Expenditures under this



subsection are subject to the regulatory requirements of subsection (h). (g).

- (f) (e) A licensee shall distribute the amounts described in subsection (d)(3) (c)(3) as follows:
 - (1) Forty-six percent (46%) for thoroughbred purposes as follows:
 - (A) Fifty-five percent (55%) for the following purposes:
 - (i) Ninety-seven percent (97%) for thoroughbred purses.
 - (ii) Two and four-tenths percent (2.4%) to the horsemen's association representing thoroughbred owners and trainers.
 - (iii) Six-tenths percent (0.6%) to the horsemen's association representing thoroughbred owners and breeders.
 - (B) Forty-five percent (45%) to the breed development fund established for thoroughbreds under IC 4-31-11-10.
 - (2) Forty-six percent (46%) for standardbred purposes as follows:
 - (A) Three hundred seventy-five thousand dollars (\$375,000) to the state fair commission to be used by the state fair commission to support standardbred racing and facilities at the state fairgrounds.
 - (B) One hundred twenty-five thousand dollars (\$125,000) to the state fair commission to be used by the state fair commission to make grants to county fairs and the department of parks and recreation in Johnson County to support standardbred racing and facilities at county fair and county park tracks. The state fair commission shall establish a review committee to include the standardbred association board, the Indiana horse racing commission, the Indiana county fair association, and a member of the board of directors of a county park established under IC 36-10 that provides or intends to provide facilities to support standardbred racing, to make recommendations to the state fair commission on grants under this clause. A grant may be provided to the Johnson County fair or department of parks and recreation under this clause only if the county fair or department provides matching funds equal to one dollar (\$1) for every three dollars (\$3) of grant funds provided.
 - (C) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B) for the following purposes:
 - (i) Ninety-six and five-tenths percent (96.5%) for standardbred purses.
 - (ii) Three and five-tenths percent (3.5%) to the horsemen's association representing standardbred owners and trainers.
 - (D) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B) to the breed development fund established for standardbreds under IC 4-31-11-10.
 - (3) Eight percent (8%) for quarter horse purposes as follows:
 - (A) Seventy percent (70%) for the following purposes:
 - (i) Ninety-five percent (95%) for quarter horse purses.
 - (ii) Five percent (5%) to the horsemen's association representing quarter horse owners and trainers.
 - (B) Thirty percent (30%) to the breed development fund established for quarter horses under IC 4-31-11-10.
- Expenditures under this subsection are subject to the regulatory requirements of subsection (h). (g).
 - (g) (f) Money distributed under subsection (d)(1) (c)(1) and (d)(2) (c)(2) shall be allocated as follows:
 - (1) Forty-six percent (46%) to the horsemen's association representing thoroughbred owners and trainers.
 - (2) Forty-six percent (46%) to the horsemen's association representing standardbred owners and trainers.
- 47 (3) Eight percent (8%) to the horsemen's association representing quarter horse owners and trainers.



- (h) (g) Money distributed under this section may not be expended unless the expenditure is for a purpose authorized in this section and is either for a purpose promoting the equine industry or equine welfare or is for a benevolent purpose that is in the best interests of horse racing in Indiana or the necessary expenditures for the operations of the horsemen's association required to implement and fulfill the purposes of this section. The Indiana horse racing commission may review any expenditure of money distributed under this section to ensure that the requirements of this section are satisfied. The Indiana horse racing commission shall adopt rules concerning the review and oversight of money distributed under this section and shall adopt rules concerning the enforcement of this section. The following apply to a horsemen's association receiving a distribution of money under this section:
 - (1) The horsemen's association must annually file a report with the Indiana horse racing commission concerning the use of the money by the horsemen's association. The report must include information as required by the commission.
- (2) The horsemen's association must register with the Indiana horse racing commission. The state board of accounts shall audit the accounts, books, and records of the Indiana horse racing commission, each horsemen's association, a licensee, and any association for backside benevolence containing any information relating to the distribution of money under this section.
- (i) (h) The commission shall provide the Indiana horse racing commission with the information necessary to enforce this section.
- (j) (i) The Indiana horse racing commission shall investigate any complaint that a licensee has failed to comply with the horse racing purse requirements set forth in this section. If, after notice and a hearing, the Indiana horse racing commission finds that a licensee has failed to comply with the purse requirements set forth in this section, the Indiana horse racing commission may:
 - (1) issue a warning to the licensee;
 - (2) impose a civil penalty that may not exceed one million dollars (\$1,000,000); or
 - (3) suspend a meeting permit issued under IC 4-31-5 to conduct a pari-mutuel wagering horse racing meeting in Indiana.
 - (k) (j) A civil penalty collected under this section must be deposited in the state general fund.

SECTION 69. IC 4-35-7-12.5, AS ADDED BY P.L.213-2015, SECTION 53, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12.5. (a) This section applies to adjusted gross receipts received after June 30, 2015.

- (b) (a) A licensee shall annually withhold the sum of:
 - (1) the product of:
 - (1) (A) seventy-five thousand dollars (\$75,000); multiplied by
 - (2) (B) the number of racetracks operated by the licensee; and
 - (2) five-tenths percent (0.5%) of the amount that must be distributed under section 12(b) of this chapter;

from the amount that must be distributed under section $\frac{12(b)(3)}{12(b)}$ 12(b) of this chapter.

- (c) (b) A licensee shall transfer the amount withheld under subsection (b) (a)(1) to the Indiana horse racing commission for deposit in the gaming integrity fund established by IC 4-35-8.7-3. Money transferred under this subsection must be used for the purposes described in IC 4-35-8.7-3(f)(1).
- (c) A licensee shall transfer the amount withheld under subsection (a)(2) to the Indiana horse racing commission for deposit in the Indiana horse racing commission operating fund established by IC 4-31-10-2.

SECTION 70. IC 4-35-7-16, AS AMENDED BY P.L.255-2015, SECTION 41, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. (a) The amount of gambling game revenue that must be distributed under section 12(b)(3) 12(b) of this chapter must be determined in a distribution agreement entered into by negotiation committees representing all licensees and the horsemen's

HB 1001—LS 7590/DI 58



associations having contracts with licensees that have been approved by the Indiana horse racing commission.

- (b) Each horsemen's association shall appoint a representative to a negotiation committee to negotiate the distribution agreement required by subsection (a). If there is an even number of horsemen's associations appointing representatives to the committee, the members appointed by each horsemen's association shall jointly appoint an at-large member of the negotiation committee to represent the interests of all of the horsemen's associations. The at-large member is entitled to the same rights and privileges of the members appointed by the horsemen's associations.
- (c) Each licensee shall appoint a representative to a negotiation committee to negotiate the distribution agreement required by subsection (a). If there is an even number of licensees, the members appointed by each licensee shall jointly appoint an at-large member of the negotiation committee to represent the interests of all of the licensees. The at-large member is entitled to the same rights and privileges of the members appointed by the licensees.
- (d) If a majority of the members of each negotiation committee is present, the negotiation committees may negotiate and enter into a distribution agreement binding all horsemen's associations and all licensees as required by subsection (a).
 - (e) The initial distribution agreement entered into by the negotiation committees:
 - (1) must be in writing;

5

- (2) must be submitted to the Indiana horse racing commission before October 1, 2013;
- (3) must be approved by the Indiana horse racing commission before January 1, 2014; and
- (4) may contain any terms determined to be necessary and appropriate by the negotiation committees, subject to subsection (f) and section 12 of this chapter.
- (f) A distribution agreement must provide that at least ten percent (10%) and not more than twelve percent (12%) of a licensee's adjusted gross receipts must be distributed under section $\frac{12(b)(3)}{12(b)}$ of this chapter. A distribution agreement applies to adjusted gross receipts received by the licensee after December 31 of the calendar year in which the distribution agreement is approved by the Indiana horse racing commission.
- (g) A distribution agreement may expire on December 31 of a particular calendar year if a subsequent distribution agreement will take effect on January 1 of the following calendar year. A subsequent distribution agreement:
 - (1) is subject to the approval of the Indiana horse racing commission; and
 - (2) must be submitted to the Indiana horse racing commission before October 1 of the calendar year preceding the calendar year in which the distribution agreement will take effect.
- (h) The Indiana horse racing commission shall annually report to the budget committee on the effect of each distribution agreement on the Indiana horse racing industry before January 1 of the following calendar year.

SECTION 71. IC 4-35-7-17, AS ADDED BY P.L.210-2013, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) Subject to subsection (b), if:

- (1) a distribution agreement is not submitted to the Indiana horse racing commission before the deadlines imposed by section 16 of this chapter; or
- (2) the Indiana horse racing commission is unable to approve a distribution agreement; the Indiana horse racing commission shall determine the percentage of a licensee's adjusted gross receipts that must be distributed under section $\frac{12(b)(2)}{12(b)}$ of this chapter.
- (b) The Indiana horse racing commission shall give the negotiation committees an opportunity to correct any deficiencies in a proposed distribution agreement before making a determination of the applicable percentage under subsection (a).
 - (c) The Indiana horse racing commission shall consider the factors used to evaluate a distribution



agreement under section 18 of this chapter when making a determination under subsection (a).

SECTION 72. IC 4-35-8.8-2, AS AMENDED BY P.L.255-2015, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A licensee that offers slot machine wagering at racetracks under this article shall annually pay to the commission a problem gambling fee equal to five hundred thousand dollars (\$500,000) for each racetrack at which the licensee offers slot machine wagering. The commission shall annually retain two hundred fifty thousand dollars (\$250,000) from the total amount paid under this section for the commission's own efforts at preventing and treating compulsive gambling. The commission shall transfer the remaining seven hundred fifty thousand dollars (\$750,000) received each year to the division.

(b) The amount retained by the commission under subsection (a) shall be deposited in the problem gambling program fund established by section 5 of this chapter.

SECTION 73. IC 4-35-8.8-5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 5. (a) The problem gambling program fund is established. The fund shall be administered by the commission.**

- (b) The fund consists of the fees collected and retained by the commission under section 2 of this chapter.
- (c) Money in the fund may be used only for the purpose of the commission's own efforts at preventing and treating compulsive gambling.
 - (d) Money in the fund is continuously appropriated for the purposes of the fund.
- (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund. SECTION 74. IC 5-10-8-1, AS AMENDED BY P.L.91-2011, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. The following definitions apply in this chapter:
 - (1) "Employee" means:
 - (A) an elected or appointed officer or official, or a full-time employee;
 - (B) if the individual is employed by a school corporation, a full-time or part-time employee;
 - (C) for a local unit public employer, a full-time or part-time employee or a person who provides personal services to the unit under contract during the contract period; or
 - (D) a senior judge appointed under IC 33-24-3-7;
 - whose services have continued without interruption at least thirty (30) days.
 - (2) "Group insurance" means any of the kinds of insurance fulfilling the definitions and requirements of group insurance contained in IC 27-1.
 - (3) "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.
 - (3) (4) "Insurance" means insurance upon or in relation to human life in all its forms, including life insurance, health insurance, disability insurance, accident insurance, hospitalization insurance, surgery insurance, medical insurance, and supplemental medical insurance.
 - (4) (5) "Local unit" includes a city, town, county, township, public library, municipal corporation (as defined in IC 5-10-9-1), school corporation, or charter school.
 - (5) (6) "New traditional plan" means a self-insurance program established under section 7(b) of this chapter to provide health care coverage.
 - (6) (7) "Public employer" means the state or a local unit, including any board, commission, department, division, authority, institution, establishment, facility, or governmental unit under the supervision of either, having a payroll in relation to persons it immediately employs, even if it is not a separate taxing unit. With respect to the legislative branch of government, "public employer" or "employer" refers to the following:
 - (A) The president pro tempore of the senate, with respect to former members or employees of the senate.
 - (B) The speaker of the house, with respect to former members or employees of the house of



representatives.

- (C) The legislative council, with respect to former employees of the legislative services agency.
- (7) (8) "Public employer" does not include a state educational institution.
- (8) (9) "Retired employee" means:
 - (A) in the case of a public employer that participates in the public employees' retirement fund, a former employee who qualifies for a benefit under IC 5-10.3-8 or IC 5-10.2-4;
 - (B) in the case of a public employer that participates in the teachers' retirement fund under IC 5-10.4, a former employee who qualifies for a benefit under IC 5-10.4-5; and
 - (C) in the case of any other public employer, a former employee who meets the requirements established by the public employer for participation in a group insurance plan for retired employees.
- (9) (10) "Retirement date" means the date that the employee has chosen to receive retirement benefits from the employees' retirement fund.

SECTION 75. IC 5-10-8-6, AS AMENDED BY P.L.217-2017, SECTION 52, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The state police department, conservation officers of the department of natural resources, and the state excise police may establish common and unified plans of self-insurance for their employees, including retired employees, as separate entities of state government. These plans may be administered by a private agency, business firm, limited liability company, or corporation. Any modification to:

- (1) eligibility requirements;
- (2) required premiums;
- (3) change the benefits under the plan; or
- (4) any other plan provisions;

may not be made unless the modification is approved by the budget agency on or before September 1 of each year, with an annual review of the modifications by the budget committee.

- (b) Except as provided in this section and IC 5-10-14, the state agencies listed in subsection (a) may not pay as the employer part of benefits for any employee or retiree an amount greater than that paid for other state employees for group insurance.
- (c) This subsection applies to a health benefit plan for an individual described in subsection (a). After June 30, 2011, At least one (1) time in each state fiscal year, the budget agency INPRS shall determine the average amount of contributions made under IC 5-10-8.5-15 and IC 5-10-8.5-16 to participants in a health reimbursement arrangement or other separate fund under IC 5-10-8.5 in the immediately preceding state fiscal year. In the state fiscal year beginning July 1, 2011, the amount determined under this section must exclude contributions made to persons described in IC 5-10-8.5-15(c) and IC 5-10-8.5-16(f). An amount equal to the average amount determined under this subsection multiplied by the number of participants (other than retired participants) in the plans described in subsection (a) shall be transferred to the plans described in subsection (a). The amount transferred under this subsection shall be proportionally allocated to each plan relative to the number of members in each plan. The amount allocated to a plan under this subsection shall be allocated among the participants in the plan in the same manner as other employer contributions. Funds shall be used only to reduce unfunded other post-employment benefit (OPEB) liability and not to increase benefits or reduce premiums.
- (d) Trust funds may be established to carry out the purposes of this section. A trust fund established under this subsection is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from a trust fund established under this subsection by the state board of finance, the budget agency, or any other state agency. Money in a trust fund established under this subsection does not revert to the state general fund at the end of any state fiscal year. A trust fund established under this subsection consists of appropriations, revenues, or transfers to the trust fund





under IC 4-12-1. Contributions to a trust fund established under this subsection are irrevocable. A trust fund established under this subsection must be limited to providing prefunding of annual required contributions and to cover OPEB liability for covered individuals. Funds may be used only for these purposes and not to increase benefits or reduce premiums. A trust fund established under this subsection shall be established to comply with and be administered in a manner that satisfies the Internal Revenue Code requirements concerning a trust fund for prefunding annual required contributions and for covering OPEB liability for covered individuals. All assets in a trust fund established under this subsection:

- (1) are dedicated exclusively to providing benefits to covered individuals and their beneficiaries according to the terms of the health plan; and
- (2) are exempt from levy, sale, garnishment, attachment, or other legal process.

A trust fund established under this subsection shall be administered by the agency employing the covered individuals. The expenses of administering a trust fund established under this subsection shall be paid from money in the trust fund. Notwithstanding IC 5-13, the treasurer of state shall invest the money in a trust fund established under this subsection not currently needed to meet the obligations of the trust fund in the same manner as money may be invested by the public employees' retirement fund under IC 5-10.3-5. However, the trustee may not invest the money in the trust in equity securities. Indiana state police pension trust under IC 10-12-2-2. The trustee shall also comply with the prudent investor rule set forth in IC 30-4-3.5. The trustee may contract with investment management professionals, investment advisors, and legal counsel to assist in the investment of the trust and may pay the state expenses incurred under those contracts from the trust. Interest that accrues from these investments shall be deposited in the trust fund.

- (e) On or before July 15 of each year, each state agency listed in subsection (a) shall submit to the budget agency **and the INPRS** the current plan documents and any other related information for any common and unified plan established under subsection (a) as well as any proposed modification to the plan under subsection (a). The budget agency **and the INPRS** may request additional information from a state agency listed in subsection (a) to analyze the impact of any proposed modification to the state's contribution and post-employment liability under the plan. In addition, the budget agency **and the INPRS** may enlist the assistance of the state personnel department and a third party, independent actuary to analyze any information related to a proposed modification under this subsection and subsection (a).
- (f) If a state agency listed in subsection (a) fails to provide any information under subsection (e) to the budget agency, the budget agency may recommend to the budget committee that the state personnel department manage the state agency's common and unified plans established under subsection (a) during the next succeeding calendar year.

SECTION 76. IC 5-10-8-8.5, AS ADDED BY P.L.182-2009(ss), SECTION 68, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8.5. (a) The retiree health benefit trust fund is established to provide funding for a retiree health benefit plan developed under IC 5-10-8.5.

- (b) The trust fund shall be administered by the budget agency. **INPRS.** The expenses of administering the trust fund shall be paid from money in the trust fund. The trust fund consists of cigarette tax revenues deposited in the fund under IC 6-7-1-28.1(7) and other appropriations, revenues, or transfers to the trust fund under IC 4-12-1.
- (c) The treasurer of state INPRS shall invest the money in the trust fund not currently needed to meet the obligations of the trust fund in the same manner as other public money may be invested. and with the same limitations described in IC 5-10.5-4-1 and IC 5-10.5-5-1.
- (d) The trust fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the trust fund by the state board of finance, the budget agency, or any other state agency.
 - (e) The trust fund shall be established and administered in a manner that complies with Internal



Revenue Code requirements concerning health reimbursement arrangement (HRA) trusts. Contributions by the state to the trust fund are irrevocable. All assets held in the trust fund must be held for the exclusive benefit of participants of the retiree health benefit plan developed under IC 5-10-8.5 and their beneficiaries. All assets in the trust fund:

- (1) are dedicated exclusively to providing benefits to participants of the plan and their beneficiaries according to the terms of the plan; and
- (2) are exempt from levy, sale, garnishment, attachment, or other legal process.
- (f) Money in the trust fund does not revert to the state general fund at the end of any state fiscal year.
- (g) The money in the trust fund is appropriated to the budget agency **INPRS** for providing the retiree health benefit plan developed under IC 5-10-8.5.

SECTION 77. IC 5-10-8.5-3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3. As used in this chapter, "budget agency" refers to the budget agency established under IC 4-12-1-3.

SECTION 78. IC 5-10-8.5-6.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 6.5. "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.**

SECTION 79. IC 5-10-8.5-11, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 11. (a) The budget agency INPRS shall adopt provisions to establish a retirement medical benefits account as a health reimbursement arrangement or as a separate fund under another applicable section of the Internal Revenue Code for the purpose of funding by an employer on a pretax basis benefits for sickness, accident, hospitalization, and medical expenses for a participant and the spouse and dependents of a participant after the participant's retirement.

- (b) The budget agency INPRS shall administer the account and may request the assistance of the department, the fund, and other state agencies. The account shall be maintained as a separate account to pay benefits for sickness, accident, hospitalization, and medical expenses for retired participants and their spouses and dependents.
- (c) Notwithstanding any other provision of this chapter, the budget agency INPRS may not establish the account or implement the health reimbursement arrangement unless the general assembly makes a specific appropriation to implement the health reimbursement arrangement.
- (d) The budget agency INPRS may adopt rules under IC 4-22-2 and regulations under IC 5-10.5-4-2 that it considers appropriate or necessary to administer the account.

SECTION 80. IC 5-10-8.5-12, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. The budget agency INPRS may request from the Internal Revenue Service any rulings or determination letters that the budget agency INPRS considers necessary or appropriate in order to implement or administer the account.

SECTION 81. IC 5-10-8.5-13, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. (a) The budget agency INPRS may designate the board of trustees of the fund to manage the assets in the account in the same manner and with the same limitations that apply to the management of the assets in the fund.

- (b) The assets in the account may be commingled or pooled with other public funds for investment purposes.
- (c) The account and subaccount records of individual participants and participants' information are confidential, except for the name and contributions made on behalf of the participant.

SECTION 82. IC 5-10-8.5-14, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 14. (a) The account consists may consist of the following:

(1) Contributions made by a participant's employer to the account under section 15 or 16 of this chapter.



- (2) All earnings on investments or deposits of the account.
- (3) All contributions or payments to the account made in a manner provided by the general assembly.
- (b) The administrative costs of the account shall be paid from the earnings of the account before the earnings are credited to participants' subaccounts.
- (c) The budget agency **INPRS** shall establish a subaccount for each participant. Each participant's subaccount shall may be credited with:
 - (1) the contributions made to the account on behalf of the participant under this chapter; and
 - (2) after the costs described in subsection (b) are paid, the earnings attributable to the balance of the subaccount offset by the administrative costs not covered by subsection (b).

SECTION 83. IC 5-10-8.5-15, AS AMENDED BY P.L.213-2015, SECTION 59, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 15. (a) Except as provided in subsections (c), (d), and (e), a participant's employer shall make contributions annually to the account on behalf of the participant sufficient to provide the benefit described in section 17 of this chapter. For a participant meeting the eligibility rules set forth in section 17 of this chapter, the amount credited to the participant's subaccount balance shall be the sum of annual contributions and earnings for each year of service. The amount of the contribution each fiscal year must equal the following, based on the participant's age on the last day of the calendar year that is in the fiscal year in which the contribution is made:

Participant's Age in Years	Annual Contribution
	Amount
Less than 30	\$ 500
At least 30, but less than 40	\$ 800
At least 40, but less than 50	\$ 1,100
At least 50	\$ 1,400

- (b) The budget agency **INPRS** shall determine by rule the date on which the contributions are credited to participants' subaccounts.
- (c) A contribution under this section shall not be made after June 30, 2011, to any of the following participants:
 - (1) A conservation officer of the department of natural resources.
 - (2) An employee of the state excise police.
 - (3) An employee of the state police department, other than the following:
 - (A) An employee of the state police department who waived coverage under a common and unified plan of self-insurance under IC 5-10-8-6 before July 1, 2011.
 - (B) An employee of the state police department who makes an election under IC 5-10-8.5-9.5.
 - (C) An employee of the state police department who makes an election under IC 5-10-8.5-9.6.
- (d) For individuals who are employed on June 30, 2011, the accrued annual contributions made in accordance with subsection (a) to an account described in section 14 of this chapter on behalf of the individuals for any years the individuals were employed as described in section 1(b)(1) through 1(b)(3) of this chapter shall be transferred to the respective plans described in IC 5-10-8-6(a) for those individuals and shall be used only to reduce the unfunded other post-employment benefit (OPEB) liability of those plans and not to increase benefits or reduce premiums.
- (e) A contribution under this section shall not be made after June 30, 2017, to a participant who on June 30, 2017:
 - (1) is eligible for a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member; and
 - (2) has completed:



- (A) fifteen (15) years of service with the participant's employer; or
- (B) ten (10) years of service as an elected or appointed officer.
- (f) At least every two (2) years and in every year in which benefits are changed under this chapter, the actuary shall make a valuation of the assets and liabilities of the retiree health benefit trust fund. The valuation must include a recommended amount to actuarially fund participants' benefits described in section 17 of this chapter.

SECTION 84. IC 5-10-8.5-17, AS AMENDED BY P.L.229-2011, SECTION 76, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) A retired participant is entitled to receive a benefit from the account. The benefit amount is the balance in the participant's subaccount as determined under this chapter.

- (b) A participant who is not a retired participant is not entitled to receive a benefit from the account when the participant separates from service.
- (c) Years of service that accrued to an individual during the individual's service as an employee described in section 1(b)(1) through 1(b)(3) of this chapter may not be included in determining the individual's eligibility for the retirement medical benefits account under this chapter, regardless of whether the individual is a retired participant described in section 9 of this chapter.

SECTION 85. IC 5-10-8.5-20, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 20. The budget committee shall annually INPRS shall submit annually to the interim study committee on pension management oversight the information necessary for it to review the financial status of the account.

SECTION 86. IC 5-10-16-3, AS ADDED BY P.L.138-2012, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. As used in this chapter, "OMB" refers to the office of management and budget established by IC 4-3-22-3. "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.

SECTION 87. IC 5-10-16-7, AS ADDED BY P.L.138-2012, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. Each state agency shall cooperate with the OMB INPRS and provide to the OMB INPRS the information necessary for the OMB system to prepare an OPEB report for state agencies. Each state agency shall provide information required under GASB Statements 43 74 and 45 75 and any other information requested by the OMB or the budget committee. system.

SECTION 88. IC 5-10-18 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

Chapter 18. Gubernatorial Appointment Retirement Plan

- Sec. 1. The following definitions apply throughout this chapter:
 - (1) "Member" includes a member, participant, or employee beneficiary of a public retirement plan.
 - (2) "Political subdivision" has the meaning set forth in IC 36-1-2-13.
 - (3) "Public retirement plan" means any retirement plan maintained by the state or a political subdivision, including:
 - (A) the public pension and retirement funds of the system (as defined in IC 5-10.5-1-5);
 - (B) the state police pension trust (as defined in IC 10-12-1-8); and
 - (C) a county sheriff's pension trust under IC 36-8-10-12.
- Sec. 2. Notwithstanding any other law, if:
 - (1) an individual is a member of a public retirement plan;
 - (2) the governor appoints the individual to a full-time position in state government; and
- 46 (3) the position to which the individual is appointed is not covered by a public retirement plan or is ordinarily covered by another public retirement plan;



the individual immediately vests in the public retirement plan which the individual is in and shall begin to participate in the public retirement plan, if any, that covers the appointed position.

SECTION 89. IC 5-10.5-4-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The system shall, not later than December 1 each year, submit to the budget committee the following reports concerning post-employment benefits (as defined in IC 5-10-16-5):

- (1) The report prepared by the system for state agencies under IC 5-10-16-7.
- (2) Reports received from state educational institutions under IC 21-38-3-13.

SECTION 90. IC 5-10.5-6-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The system shall, not later than October 1 each year, submit to the interim study committee on pension management oversight a written report that summarizes and analyzes the retirement plan information received for the immediately preceding state fiscal year under IC 5-11-20. The report must be in an electronic format under IC 5-14-6.

SECTION 91. IC 5-11-4-3, AS AMENDED BY P.L.213-2015, SECTION 62, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality or entity as provided in this chapter.

- (b) The state examiner shall not certify more often than monthly to the auditor of each county the amount chargeable to each taxing unit within the county for the expense of its examinations as provided in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for the amount stated in the certificate. The county auditor shall reimburse the county general fund, except for the expense of examination and investigation of county offices, out of the money due the taxing units at the next semiannual settlement of the collection of taxes.
- (c) If the county to which a claim is made is not in possession or has not collected the funds due or to be due to any examined municipality, then the certificate must be filed with and the warrant shall be drawn by the officer of the municipality having authority to draw warrants upon its funds. The municipality shall pay the warrant immediately to the treasurer of state. The money, when received by the treasurer of state, shall be deposited in the trust and agency examinations fund created by subsection (g).
 - (d) Except as otherwise provided in this chapter, each:
 - (1) taxing unit; and
 - (2) soil and water conservation district;
- shall be charged at the rate of one hundred seventy-five dollars (\$175) per day for each field examiner, private examiner, expert, or employee of the state board of accounts who is engaged in making examinations or investigations. Except as provided in subsection (h), all other entities shall be charged the actual direct and indirect cost of performing the examination or investigation.
- (e) The state examiner shall certify, not more often than monthly, as necessary, to the proper disbursing officer the total amount of expense incurred for the examination of:
 - (1) any unit of state government or entity that is required by law to bear the costs of its own examination and operating expense; or
 - (2) any utility owned or operated by any municipality or any department of the municipality, if the utility is operated from revenues or receipts other than taxation.

Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer of state, shall be deposited in the trust and agency examinations fund created by subsection (g).

(f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable fee for typing and processing reports of examination in the same manner as other charges are made under this chapter. The fees shall be deposited in the examinations fund created by subsection (g).



9

- (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an examination or investigation of the volunteer fire department under this chapter.
- (i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water conservation district established under IC 14-32.

SECTION 92. IC 5-28-16-2, AS AMENDED BY P.L.86-2018, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The Indiana twenty-first century research and technology fund is established within the state treasury to provide grants or loans to support proposals for economic development in one (1) or more of the following areas:

- (1) To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses, and Indiana nonprofit corporations and organizations to compete successfully for federal or private research and development funding.
- (2) To stimulate the transfer of research and technology into marketable products.
- (3) To assist with diversifying Indiana's economy by focusing investment in biomedical research and biotechnology, information technology, development of alternative fuel technologies, development and production of fuel efficient vehicles, and other high technology industry clusters requiring high skill, high wage employees.
- (4) To encourage an environment of innovation and cooperation among universities and businesses to promote research activity.
- (5) To provide grants to district boards that are established in the city of Lafayette and the city of Fort Wayne under the entrepreneur and enterprise district pilot program established under IC 5-28-15.5 and as set forth in IC 5-28-15.5-5.
- (b) The fund consists of:
 - (1) appropriations from the general assembly; and
 - (2) loan repayments.
- (c) The corporation shall administer the fund. The following may be paid from money in the fund:
 - (1) Expenses of administering the fund.
 - (2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.
- (d) Earnings from loans made under this chapter shall be deposited in the fund.
- (e) The budget committee shall review programs and initiatives and corresponding investment policies established by the board. The budget agency shall review each recommendation to verify and approve available funding and compliance with the established investment policy. Money in the fund may not be used to provide a recurring source of revenue for the normal operating expenditures of any project.
- (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the state general fund.
- (g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but remains in the fund.
 - (h) Money in the fund is continuously appropriated for the purposes of this chapter.
- (h) (i) For each state fiscal year beginning after June 30, 2017, and ending before July 1, 2022, the corporation may allocate two million dollars (\$2,000,000) of the total amount held within the fund in that state fiscal year for the purposes of making grants from the fund under subsection (a)(5) to district boards

established in the city of Lafayette and the city of Fort Wayne as set forth in IC 5-28-15.5-5. This subsection expires December 31, 2022.

SECTION 93. IC 5-28-38-3, AS AMENDED BY P.L.237-2017, SECTION 32, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The fund consists of:

- (1) money deposited into the fund under IC 6-8.1-3-25;
- (2) appropriations from the general assembly;
- (3) grants, gifts, and donations intended for deposit in the fund;
- (4) interest deposited into the fund under section 5 of this chapter; and
- (5) loan repayments.

(b) Money in the fund is continuously appropriated for the purposes of this chapter.

SECTION 94. IC 6-1.1-3-7, AS AMENDED BY P.L.249-2015, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) Except as provided in subsections (b) and (c), a taxpayer shall, on or before the filing date of each year, file a personal property return with:

- (1) the assessor of each township in which the taxpayer's personal property is subject to assessment;
- (2) the county assessor if there is no township assessor for a township in which the taxpayer's personal property is subject to assessment; **or**
- (3) after 2020, the personal property online submission portal developed and maintained by the department under section 26 of this chapter.
- (b) The township assessor or county assessor may grant a taxpayer an extension of not more than thirty (30) days to file the taxpayer's return if:
 - (1) the taxpayer submits a written **or an electronic** application for an extension prior to the filing date; and
 - (2) the taxpayer is prevented from filing a timely return because of sickness, absence from the county, or any other good and sufficient reason.
 - (c) If a taxpayer:
 - (1) has personal property subject to assessment in more than one (1) township in a county; or
 - (2) has personal property that is subject to assessment and that is located in two (2) or more taxing districts within the same township;

the taxpayer shall file a single return with the county assessor and attach a schedule listing, by township, all the taxpayer's personal property and the property's assessed value. The taxpayer shall provide the county assessor with the information necessary for the county assessor to allocate the assessed value of the taxpayer's personal property among the townships listed on the return and among taxing districts, including the street address, the township, and the location of the property. The taxpayer may, in the alternative, submit the taxpayer's personal property information and the property's assessed value through the personal property online submission portal developed under section 26 of this chapter.

- (d) The county assessor shall provide to each affected township assessor (if any) in the county all information filed by a taxpayer under subsection (c) that affects the township.
- (e) The county assessor may refuse to accept a personal property tax return that does not comply with subsection (c). For purposes of IC 6-1.1-37-7, a return to which subsection (c) applies is filed on the date it is filed with the county assessor with the schedule required by subsection (c) attached.

SECTION 95. IC 6-1.1-3-26, IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 26. The department, in collaboration with county assessors, shall develop and maintain a personal property online submission portal through which a taxpayer is able to submit information through a single point of contact to accomplish the following:**

(1) Completing and submitting a personal property return with:



- (A) the assessor of each township in which the taxpayer's personal property is subject to assessment; or
- (B) the county assessor if there is no township assessor for a township in which the taxpayer's personal property is subject to assessment.
- (2) Filing a complete disclosure of all information required by the department that is related to the value, nature, or location of personal property:
 - (A) that the taxpayer owned on the assessment date of that year; or
 - (B) that the taxpayer held, possessed, or controlled on the assessment date of that year.
- (3) Reviewing information submitted with a personal property return during previous years.
- (4) Calculating the payment for any fee to be included with the tax statement that must be paid to the department for a taxpayer to submit a personal property return.

The department shall make the portal available for taxpayer use no later than January 1, 2021.

SECTION 96. IC 6-1.1-3-27 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 27. (a) The department shall adopt rules under IC 4-22-2 to set a fee for the submission of a personal property return using the personal property online submission portal described in section 26** of this chapter.

- (b) A person filing a personal property return using the personal property online submission portal shall pay a fee established under subsection (a) to the county auditor.
- (c) All revenue collected under this section shall be transferred by the county auditor to the treasurer of state for deposit in the personal property online submission portal fund established by section 28 of this chapter.

SECTION 97. IC 6-1.1-3-28 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 28. (a) The personal property online submission portal fund is established for the purpose of receiving fees deposited under section 27 of this chapter. The fund shall be administered by the department of local government finance.

- (b) Money in the fund may be used by the department:
 - (1) to cover expenses incurred in the development, maintenance, and administration of the personal property online submission portal;
 - (2) for data base management expenses; and
 - (3) to cover any other expenses related to property tax administration.
- (c) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money may be invested.
- (d) Money in the fund at the end of a state fiscal year does not revert to the state general fund. SECTION 98. IC 6-3.1-4-8 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]: Sec. 8. (a) For purposes of this section, the following apply:
 - (1) A taxpayer has a credit under Section 41(a)(1) of the Internal Revenue Code for a taxable year if the taxpayer computes, or could have computed, a positive credit under either Section 41(a)(1) or Section 41(c)(5) of the Internal Revenue Code for the taxable year. A taxpayer has a credit under Section 41(a)(1) of the Internal Revenue Code for the taxable year even if the credit is not claimed for federal income tax purposes in that taxable year, if the credit can be carried forward for federal income tax purposes.
 - (2) A determination by the Internal Revenue Service includes any decision resulting from an appeal of an allowance or disallowance of the credit under Section 41(a)(1) of the Internal Revenue Code, if the determination is a final determination within the meaning of IC 6-3-4-6(d).
- 47 (b) If a taxpayer has a credit under Section 41(a)(1) of the Internal Revenue Code for a taxable



year, and the Internal Revenue Service determines upon audit or other review that the credit is allowable in whole or in part, the department shall treat the portion of qualified research expenses allowed by the Internal Revenue Service as qualified research expenses for purposes of this chapter. However, nothing precludes the department from determining that all or part of the credit under this chapter should be disallowed because:

- (1) all or part of the qualified research expenses was not incurred in Indiana; or
- (2) of any other issue related to the computation of the credit under this chapter.
- (c) If a taxpayer:

- (1) does not have a credit under Section 41(a)(1) of the Internal Revenue Code for a taxable year; or
- (2) the Internal Revenue Service disallows the credit for a taxable year under Section 41(a)(1) of the Internal Revenue Code in full;

the credit under this chapter shall be presumed to not be allowed. However, the presumption may be rebutted by the taxpayer pursuant only to subsection (d).

- (d) If a taxpayer does not have a credit under Section 41(a)(1) of the Internal Revenue Code for a taxable year because the amounts as computed under both Sections 41(a)(1) and 41(c)(5) of the Internal Revenue Code would be zero (0), or the Internal Revenue Service disallows the credit because the amount computed is zero (0), the taxpayer may establish that the credit under this chapter is allowable. However, if the credit under this chapter is presumed to be disallowed because the federal credit under Section 41(a)(1) of the Internal Revenue Code is determined to be zero (0), if requested by the department, the taxpayer must provide the following information in addition to any other information requested by the department:
 - (1) All information necessary to compute the federal credit potentially allowable under Section 41(a)(1) or Section 41(c)(5) of the Internal Revenue Code for the taxable year, with a breakdown of qualified research expenses, receipts, and any other information necessary to compute the federal credit allowable that is attributable to states other than Indiana.
 - (2) All information necessary to compute the credit potentially allowable under this chapter, including qualified research expenses, receipts, and any other information attributable to Indiana for all relevant taxable years.
 - (e) If:
 - (1) the taxpayer would be entitled to a credit under Section 41(a)(1) of the Internal Revenue Code for that taxable year; and
 - (2) the taxpayer could have determined, but did not claim, a federal tax credit under Section 41(a)(1) of the Internal Revenue Code for that taxable year;
- no credit shall be allowed pursuant to this chapter. For purposes of this subsection, subdivision (2) does not apply if the taxpayer had a credit disallowed solely due to the limitation under Section 41(g) of the Internal Revenue Code.
- (f) If a taxpayer has a credit under Section 41(a)(1) of the Internal Revenue Code for a taxable year, and the Internal Revenue Service determines upon audit or other review that amounts claimed by the taxpayer as qualified research expenses are not qualified research expenses, the expenses shall not be treated as qualified research expenses for purposes of this chapter, and such a disallowance shall be treated as conclusive.
- SECTION 99. IC 6-3.1-20-7, AS AMENDED BY P.L.204-2016, SECTION 26, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The department shall before July 1 of each year determine the following:
 - (1) The greater of:
 - (A) eight million five hundred thousand dollars (\$8,500,000); or



- (B) the amount of credits allowed under this chapter for taxable years ending before January 1 of the year.
- (2) The quotient of:
 - (A) the amount determined under subdivision (1); divided by
 - (B) four (4).

- (b) Except as provided in subsection (d), one-half (1/2) of the amount determined by the department under subsection (a)(2) shall be:
 - (1) deducted each quarter from the riverboat admissions tax revenue otherwise payable to the county under IC 4-33-12-8 and the supplemental distribution otherwise payable to the county under IC 4-33-13-5(g); IC 4-33-13-5(f); and
 - (2) paid instead to the state general fund.
- (c) Except as provided in subsection (d), one-sixth (1/6) of the amount determined by the department under subsection (a)(2) shall be:
 - (1) deducted each quarter from the riverboat admissions tax revenue otherwise payable under IC 4-33-12-8 and the supplemental distribution otherwise payable under IC 4-33-13-5(g) IC 4-33-13-5(f) to each of the following:
 - (A) The largest city by population located in the county.
 - (B) The second largest city by population located in the county.
 - (C) The third largest city by population located in the county; and
 - (2) paid instead to the state general fund.
- (d) If the amount determined by the department under subsection (a)(1)(B) is less than eight million five hundred thousand dollars (\$8,500,000), the difference of:
 - (1) eight million five hundred thousand dollars (\$8,500,000); minus
 - (2) the amount determined by the department under subsection (a)(1)(B);
- shall be paid in four (4) equal quarterly payments to the northwest Indiana regional development authority established by IC 36-7.5-2-1 instead of the state general fund. Any amounts paid under this subsection shall be used by the northwest Indiana regional development authority only to establish or improve public mass rail transportation systems in Lake County.
- SECTION 100. IC 6-3.1-30.5-13, AS AMENDED BY P.L.217-2017, SECTION 66, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. (a) The total amount of tax credits awarded under this chapter may not exceed nine million five hundred thousand dollars (\$9,500,000) in the state fiscal year beginning July 1, 2016, and ending June 30, 2017.
- (b) The total amount of tax credits awarded under this chapter in a state fiscal year may not exceed the following:
 - (1) Twelve million five hundred thousand dollars (\$12,500,000) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018.
 - (2) Fourteen million dollars (\$14,000,000) for each the state fiscal year beginning after June 30, 2018. July 1, 2018, and ending June 30, 2019.
 - (3) Fifteen million dollars (\$15,000,000) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020.
 - (4) For each state fiscal year beginning after June 30, 2020, the greater of:
 - (A) sixteen million dollars (\$16,000,000); or
 - (B) the total amount of tax credits awarded under this chapter in the immediately preceding state fiscal year multiplied by one hundred twenty percent (120%).
- SECTION 101. IC 6-6-5-9.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9.5. (a) Before the twentieth day of each month the bureau shall do the following:
 - (1) Determine the amount of excise taxes that would have been collected for each county for the



preceding month based on the tax rate schedule that was in effect on January 1, 1995.

- (2) Determine and report to the auditor of state the difference between what was actually collected for each county for that month and what would have been collected at the January 1, 1995, rates.
- (b) For the months of January through November, the auditor of state shall determine a monthly uniform disbursement percentage to be applied in determining the amount of motor vehicle excise tax replacement money to be disbursed to each county. The monthly uniform disbursement percentage equals the quotient of the sum of the amounts transferred under IC 4-30-17-3.5 plus the amounts transferred under subsections (f) and (g) subsection (f) to the motor vehicle excise tax replacement account in the month of the bureau's report divided by the sum of the total differences for all counties, as determined under subsection (a) and identified in the bureau's report for that month.
- (c) For December, the auditor of state shall determine an annual uniform disbursement percentage to be applied in determining the amount of motor vehicle excise tax replacement money to be disbursed to each county in December as an annual adjustment.
- (d) The annual uniform disbursement percentage equals the quotient of the sum of the amounts transferred under IC 4-30-17-3.5 plus the amounts transferred under subsections (f) and (g) subsection (f) to the motor vehicle excise tax replacement account in the months of January through December divided by the sum of the total differences for all counties, as determined under subsection (a) and identified in the bureau's reports for the months of January through December.
- (e) For the months of January through November, the auditor of state shall distribute to the county the amount of the difference determined under subsection (a) in the month of the bureau's report for that county, multiplied by the monthly uniform disbursement percentage for that month. For December, the auditor shall distribute to the county the total difference in the bureau's reports determined under subsection (a) in the months of January through December for that county, multiplied by the annual uniform disbursement percentage, less the amounts distributed to the county in January through November. However, the total distribution to a county in a calendar year may not exceed the total difference in the bureau's reports determined under subsection (a) in the months of January through December for that county in the year.
- (f) The transfers under this subsection are in addition to the transfers required under IC 4-30-17-3.5 and subsection (g). Before the twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state general fund motor vehicle excise tax replacement account sixteen thousand nine hundred seventy-four dollars (\$16,974). The transfers required under this subsection are annually appropriated from the state general fund.
- (g) (f) This subsection applies only after December 31, 1995, and applies only if insufficient money is available in the build Indiana lottery surplus fund to make the distributions to the state general fund motor vehicle excise tax replacement account that are required under IC 4-30-17-3.5. Before the twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state general fund motor vehicle excise tax replacement account the difference between:
 - (1) the amount that IC 4-30-17-3.5 requires the auditor of state to distribute from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account; and
 - (2) the amount that is available for distribution from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account.

The transfers required under this subsection are annually appropriated from the state general fund.

- (h) (g) Any money remaining in the motor vehicle excise tax replacement account after the last county distribution in December shall be transferred to the build Indiana lottery surplus fund. The auditor of state shall make the distribution before the end of the month the auditor receives the bureau's report.
- (i) (h) The money needed for the distribution shall be withdrawn from the motor vehicle excise tax replacement account. There is appropriated from the state general fund motor vehicle excise tax



replacement account, the amount needed to make the distributions required by this section.

(j) (i) Distributions made under this section are considered motor vehicle excise taxes for purposes of allocating revenue among taxing units under this chapter.

SECTION 102. IC 6-7-1-29.1, AS AMENDED BY P.L.95-2016, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 29.1. (a) One-sixth (1/6) of the money in the cigarette tax fund is annually appropriated as follows:

- (1) The amount to which subsection (d) applies is annually appropriated to the division of soil conservation for the purpose set forth in subsection (d).
- (2) The remainder of one-sixth (1/6) of the money in the cigarette tax fund is annually appropriated **as follows:**
 - (A) One million eight hundred thousand dollars (\$1,800,000) shall be transferred to the state construction fund (IC 7.1-4-8).
 - **(B)** The remainder is appropriated to the department of natural resources for the purposes set forth in subsections (b) and (c).
- (b) The department of natural resources shall use at least two percent (2%) but not more than twenty-one percent (21%) of the money appropriated under this section for:
 - (1) flood control and water resource projects, including multiple-purpose reservoirs; and
 - (2) applied research related to technical water resource problems.
- The department of natural resources may use the money to which this subsection applies to plan, design, acquire land for, or construct the projects.
- (c) The department of natural resources shall use at least thirty-six percent (36%) of the money appropriated under this section to construct, reconstruct, rehabilitate, or repair general conservation facilities or to acquire land.
- (d) The division of soil conservation of the Indiana state department of agriculture shall use at least forty-three percent (43%) of the money appropriated under this section for soil conservation.

SECTION 103. IC 6-8-12-1, AS AMENDED BY P.L.239-2017, SECTION 20, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. (a) As used in this chapter, "eligible entity" means:

- (1) the National Football League and its affiliates;
- (2) the National Collegiate Athletic Association and its affiliates; and
- (3) the National Basketball Association and its affiliates; and
- (4) the College Football Playoff Group and its affiliates.
- (b) The College Football Playoff Group described in subsection (a)(4) is comprised of the American Athletic Conference, Atlantic Coast Conference, the Big Ten Conference, Inc., the Big 12 Conference, Inc., Conference USA, Mid-American Conference, Mountain West Conference, Pac-12 Conference, Southeastern Conference, Sun Belt Conference, University of Notre Dame Du Lac, and BCS Properties, LLC.

SECTION 104. IC 6-8-12-2, AS AMENDED BY P.L.239-2017, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. As used in this chapter, "eligible event" means:

- (1) an event known as the Super Bowl that is conducted after December 31, 2011, by an eligible entity described in section 1(1) of this chapter;
- (2) an event known as the Men's Final Four or the Women's Final Four, including the ancillary events associated with the Men's Final Four or the Women's Final Four, that is conducted after December 31, 2011, by an eligible entity described in section 1(2) of this chapter; or
- 46 (3) an event comprising NBA All-Star Weekend conducted by an eligible entity described in section
- 47 1(3) of this chapter, including the NBA All-Star Game, All-Star Saturday Night, Rising Stars



- 1 Challenge, Celebrity Game, D-League All-Star Game, and additional events as the NBA may establish; or
 - (4) an event known as the College Football Playoff National Championship, including the ancillary events associated with the College Football Playoff National Championship, that is conducted after December 31, 2021, by an eligible entity described in section 1(a)(4) of this chapter.

SECTION 105. IC 7.1-4-8-1, AS AMENDED BY P.L.213-2015, SECTION 95, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. The department shall:

- (1) deposit daily with the treasurer of state:
 - (A) three and three-fourths cents (3 $3/4\phi$) of the beer excise tax rate collected on each gallon of beer or flavored malt beverage;
 - (B) one dollar and seventeen cents (\$1.17) of the liquor excise tax rate collected on each gallon of liquor; and
 - (C) sixteen cents (16¢) of the wine excise tax rate collected on each gallon of wine; and
- (2) not later than the fifth day of the following month, transfer the deposits under subdivision (1) into the postwar state construction fund.

SECTION 106. IC 7.1-4-8-2, AS AMENDED BY P.L.234-2007, SECTION 274, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. The monies deposited in the postwar state construction fund shall be used for construction by the state for the use of:

- (1) penal, benevolent, charitable and educational institutions of the state;
- (2) public safety projects of the state; and
- (3) municipal water and sewer infrastructure improvements necessary or useful for an institution or project described in subdivision (1) or (2).

construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties and institutions (excluding state educational institutions, as defined in IC 21-7-13-32).

SECTION 107. IC 8-14-1-3, AS AMENDED BY P.L.185-2018, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The money collected for the motor vehicle highway account fund and remaining after refunds and the payment of all expenses incurred in the collection thereof, of the money and after the deduction of the amount appropriated to the department for traffic safety, transferring three hundred twenty-five thousand dollars (\$325,000) each month to the motor carrier regulation fund (IC 8-2.1-23), shall be allocated to and distributed among the department and subdivisions designated as follows:

- (1) Of the net amount in the motor vehicle highway account the auditor of state shall set aside for the cities and towns of the state twelve and thirteen hundredths percent (12.13%). This sum shall be allocated to the cities and towns upon the basis that the population of each city and town bears to the total population of all the cities and towns and shall be used for the construction or reconstruction and maintenance of streets and alleys and shall be annually budgeted as now provided by law. However, no part of such sum shall be used for any other purpose than for the purposes defined in this chapter. If any funds allocated to any city or town shall be used by any officer or officers of such city or town for any purpose or purposes other than for the purposes as defined in this chapter, such officer or officers shall be liable upon their official bonds to such city or town in such amount so used for other purposes than for the purposes as defined in this chapter, together with the costs of said action and reasonable attorney fees, recoverable in an action or suit instituted in the name of the state of Indiana on the relation of any taxpayer or taxpayers resident of such city or town. A monthly distribution thereof of funds accumulated during the preceding month shall be made by the auditor of state.
- (2) Of the net amount in the motor vehicle highway account, the auditor of state shall set aside for



the counties of the state twenty-five and eighty-seven hundredths percent (25.87%). However, as to the allocation to cities and towns under subdivision (1) and as to the allocation to counties under this subdivision, in the event that the amount in the motor vehicle highway account fund remaining after refunds and after the payment of all expenses incurred in the collection thereof is less than twenty-two million six hundred fifty thousand dollars (\$22,650,000) in any fiscal year, then the amount so set aside in the next calendar year for distributions to counties shall be reduced fifty-four percent (54%) of such deficit and the amount so set aside for distribution in the next calendar year to cities and towns shall be reduced thirteen percent (13%) of such deficit. Such reduced distributions shall begin with the distribution January 1 of each year.

- (3) The amount set aside for the counties of the state under the provisions of subdivision (2) shall be allocated monthly upon the following basis:
 - (A) Five percent (5%) of the amount allocated to the counties to be divided equally among the ninety-two (92) counties.
 - (B) Sixty-five percent (65%) of the amount allocated to the counties to be divided on the basis of the ratio of the actual miles, now traveled and in use, of county roads in each county to the total mileage of county roads in the state, which shall be annually determined, accurately, by the department and submitted to the auditor of state before April 1 of each year.
 - (C) Thirty percent (30%) of the amount allocated to the counties to be divided on the basis of the ratio of the motor vehicle registrations of each county to the total motor vehicle registration of the state. The bureau of motor vehicles shall annually determine the amount under this clause and submit its determination to the auditor of state before April 1 each year.

All money so distributed to the several counties of the state shall constitute a special road fund for each of the respective counties and shall be under the exclusive supervision and direction of the board of county commissioners in the construction, reconstruction, maintenance, or repair of the county highways or bridges on such county highways within such county.

- (4) Each month the remainder of the net amount in the motor vehicle highway account shall be credited to the state highway fund for the use of the department.
- (5) Money in the fund may not be used for any toll road or toll bridge project.
- (6) Notwithstanding any other provisions of this section, money in the motor vehicle highway account fund may be appropriated to the Indiana department of transportation from the amounts distributed to the political subdivisions of the state to pay the costs incurred by the department in providing services to those subdivisions.
- (7) Notwithstanding any other provisions of this section or of IC 8-14-8, for the purpose of maintaining a sufficient working balance in accounts established primarily to facilitate the matching of federal and local money for highway projects, money may be appropriated to the Indiana department of transportation as follows:
 - (A) One-half (1/2) from the amounts set aside under subdivisions (1) and (2) for counties and for those cities and towns with a population greater than five thousand (5,000).
 - (B) One-half (1/2) from the distressed road fund under IC 8-14-8.

SECTION 108. IC 8-14-14-7, AS AMENDED BY P.L.203-2007, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) In addition to any distributions required by section 6 of this chapter, money in the fund may be used for any of the following purposes:

- (1) Except as provided in subsection (b), the payment of any obligation incurred or amounts owed by the authority, the department, or an operator under IC 8-15-2, IC 8-15-3, IC 8-15.5, or IC 8-15.7 in connection with the execution and performance of a public-private agreement under IC 8-15.5 or IC 8-15.7, including establishing reserves.
- (2) Lease payments to the authority, if money for those payments is specifically appropriated by the



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- (3) Distributions to the treasurer of state for deposit in the state highway fund, for the funding of any project in the department's transportation plan.
- (b) Money in the fund may not be used for the payment of an obligation incurred or amounts owed by the authority, the department, or an operator under IC 8-15.7 in connection with a public-private agreement under IC 8-15.7 concerning a passenger or freight railroad system as described in IC 8-15.7-2-14(a)(4).
- (c) The treasurer of state shall deposit in the toll road lease amendment proceeds fund established by IC 8-14-14.2-1 all proceeds, including interest earned on these proceeds, received under the First Amendment to the Amended and Restated Indiana Toll Road Concession and Lease Agreement entered on September 21, 2018.

SECTION 109. IC 8-14-14.2 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

Chapter 14.2. Toll Road Lease Amendment Proceeds Fund

Sec. 1. (a) The toll road lease amendment proceeds fund is established.

- (b) The fund consists of the following:
 - (1) Distributions to the fund from the major moves construction fund under IC 8-14-14-7(c).
 - (2) Appropriations to the fund.
 - (3) Gifts, grants, loans, bond proceeds, and other money received for deposit in the fund.
 - (4) Interest, premiums, or other earnings on the fund.
- (c) Money in the fund may be used only for the construction, reconstruction, improvement, maintenance, and repair, including design and right-of-way acquisition, of state highways that have a direct or indirect nexus with the Indiana toll road in the following counties:
 - (1) Elkhart.
 - (2) LaGrange.
- (3) Lake.
 - (4) LaPorte.
 - (5) Porter.
 - (6) Steuben.
 - (7) St. Joseph.
 - (d) The department of transportation shall administer the fund.
- (e) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money may be invested by the Indiana public retirement system under IC 5-10.3-5. However, the treasurer of state may not invest the money in the fund in equity securities. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the investment of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund.
 - (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
 - (g) Money in the fund is continuously appropriated for the purposes of the fund.
- SECTION 110. IC 8-14-14.3 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE SEPTEMBER 1, 2018 (RETROACTIVE)]:
 - **Chapter 14.3. Next Level Connections Fund**
 - Sec. 1. As used in this chapter, "fund" refers to the next level connections fund established by this chapter.
- Sec. 2. (a) The next level connections fund is established to pay for the transportation plan of the department of transportation.



- (b) The money in the fund may be used to make grants to accomplish the transportation plan of the department of transportation.
 - (c) The fund consists of the following:

- (1) Transfers to the fund of other money appropriated to the department of transportation that are approved by the budget agency.
- (2) Appropriations to the fund.
- (3) Gifts, grants, loans, bond proceeds, and other money received for deposit in the fund.
- (4) Interest, premiums, or other earnings on the fund.
- (d) The department of transportation shall administer the fund.
- (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
- (f) Money in the fund is continuously appropriated for the purposes of the fund.
- Sec. 3. The department may collaborate with other state agencies, including transferring funds to other agencies, with the approval of the budget director, in accomplishing the transportation plan identified under section 2 of this chapter.
- Sec. 4. The budget agency and the department of transportation shall report to the budget committee before October 1 of each year, beginning in 2019, on any projects identified or expenditures that have been made under this chapter during the immediately preceding state fiscal year. The report must include a summary of any expenditures and the sources of the funding for these expenditures.
 - Sec. 5. (a) This chapter expires June 30, 2024.
- (b) The department of transportation may not award additional grants under section 2 of this chapter after June 30, 2024. The department of transportation may distribute grants after June 30, 2024, that have been awarded before June 30, 2024.
- SECTION 111. IC 8-17-5-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. There is annually appropriated from the counties' share of the April distribution of the motor vehicle highway account nine hundred twenty thousand dollars (\$920,000) to be held by the auditor of state in a special account known as the county highway engineer fund. The fund must be used exclusively in the amount necessary to make the distributions under this chapter for assisting the counties in the employment of a full-time county highway engineer.
- SECTION 112. IC 9-13-2-173.1 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 173.1.** "**State construction fund**" refers to the state construction fund described in **IC 7.1-4-8-1.**
- SECTION 113. IC 9-13-2-173.5 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 173.5. "State police building account" refers to the state police building account established by IC 9-14-14-4.
- SECTION 114. IC 9-14-14-4 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4. (a) The state police building account is established. The account consists of amounts deposited in the account under this title, including amounts deposited under IC 9-29-14 (before its repeal). The state police department shall administer the account.
 - (b) Money in the account:
 - (1) does not revert to the state general fund or the motor vehicle highway account under IC 8-14-1, except as provided under subsection (c); and
 - (2) shall be expended for the following:
 - (A) The construction, maintenance, leasing, and equipping of state police facilities.
 - (B) Other projects provided for by law.
- (c) At the end of each state fiscal year, the auditor of state shall transfer to the state general fund the balance in the state police building account that is in excess of appropriations made for the construction, maintenance, leasing, or equipping of state police facilities and other projects provided for by law.



(d) Transfers under subsection (e) shall be made until one million five hundred thousand dollars (\$1,500,000) has been transferred to the state general fund.

SECTION 115. IC 9-17-2-14.7, AS AMENDED BY P.L.256-2017, SECTION 103, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 14.7. (a) This section does not apply to a mobile home or a manufactured home.

- (b) Except as provided in subsection (c), a person must apply for a certificate of title for a vehicle within forty-five (45) days after the date on which the person acquires the vehicle.
- (c) A person that acquires a vehicle through a transfer on death conveyance under IC 9-17-3-9 must apply for a certificate of title for the vehicle within sixty (60) days after the date on which the person acquires the vehicle.
- (d) A person that owns a vehicle and becomes an Indiana resident must apply for a certificate of title for the vehicle within sixty (60) days after the date on which the person becomes an Indiana resident.
- (e) A person that violates this section with respect to a certificate of title for a vehicle other than a watercraft shall pay to the bureau an administrative penalty as follows:
 - (1) For a violation that occurs before January 1, 2017, an administrative penalty of twenty-one dollars and fifty cents (\$21.50). The administrative penalty shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the crossroads 2000 fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) Three dollars (\$3) to the highway, road and street fund.
 - (D) Five dollars (\$5) to the motor vehicle highway account.
 - (E) One dollar and fifty cents (\$1.50) to the integrated public safety communications fund.
 - (F) Eleven dollars and twenty-five cents (\$11.25) to the commission fund.
 - (2) For a violation that occurs after December 31, 2016, an administrative penalty of thirty dollars (\$30). The administrative penalty shall be distributed as follows:
 - (A) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (B) Twenty-eight dollars and seventy-five cents (\$28.75) to the commission fund.
- (f) A person that violates this section with respect to a certificate of title for a watercraft shall pay to the bureau an administrative penalty as follows:
 - (1) For a violation that occurs before January 1, 2017, an administrative penalty of twenty dollars (\$20). The administrative penalty shall be distributed as follows:
 - (A) Three dollars (\$3) to the crossroads 2000 fund.
 - (B) Eight dollars (\$8) to the department of natural resources.
 - (C) Nine dollars (\$9) to the commission fund.
 - (2) For a violation that occurs after December 31, 2016, an administrative penalty of thirty dollars (\$30). The administrative penalty shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Two dollars and fifty cents (\$2.50) to the commission fund.
- (C) Twenty-seven dollars and twenty-five cents (\$27.25) to the department of natural resources. SECTION 116. IC 9-18.1-5-2, AS AMENDED BY P.L.256-2017, SECTION 111, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The bureau shall classify the following as a passenger motor vehicle, regardless of the vehicle's gross vehicle weight rating:
 - (1) A low speed vehicle.
 - (2) A hearse.
 - (3) A motor vehicle that is funeral equipment and used in the operation of funeral services (as defined in IC 25-15-2-17).
- (4) A medical services vehicle.
- 47 (b) The fee to register a passenger motor vehicle is twenty-one dollars and thirty-five cents (\$21.35).



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- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Thirty cents (\$0.30) to the spinal cord and brain injury fund.
- 4 (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
 - (5) Three dollars (\$3) to the crossroads 2000 fund.
 - (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (7) Three dollars and ten cents (\$3.10) to the commission fund.
 - (8) Any remaining amount to the motor vehicle highway account.

SECTION 117. IC 9-18.1-5-3, AS AMENDED BY P.L.256-2017, SECTION 112, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The fee to register a motorcycle or motor driven cycle is twenty-six dollars and thirty-five cents (\$26.35). The fee shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Thirty cents (\$0.30) to the spinal cord and brain injury fund.
- (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- (5) Four dollars (\$4) to the crossroads 2000 fund.
 - (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (7) Three dollars and ten cents (\$3.10) to the commission fund.
 - (8) Seven dollars (\$7) to the motorcycle operator safety education fund.
 - (9) Any remaining amount to the motor vehicle highway account.

SECTION 118. IC 9-18.1-5-4, AS AMENDED BY P.L.185-2018, SECTION 33, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The fee to register a not-for-hire bus is sixteen dollars and thirty-five cents (\$16.35).

- (b) Except as provided in subsection (c), a fee imposed and collected under subsection (a) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account, construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
 - (4) Four dollars (\$4) to the crossroads 2000 fund.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Three dollars and ten cents (\$3.10) to the commission fund.
 - (7) Any remaining amount to the motor vehicle highway account.
- (c) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in section 10.5 of this chapter.

SECTION 119. IC 9-18.1-5-6, AS AMENDED BY P.L.256-2017, SECTION 115, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The fee to register a recreational vehicle is twenty-nine dollars and thirty-five cents (\$29.35). The fee shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- (4) Four dollars (\$4) to the crossroads 2000 fund.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Three dollars and ten cents (\$3.10) to the commission fund.
 - (7) Any remaining amount to the motor vehicle highway account.
- **46** SECTION 120. IC 9-18.1-5-7, AS AMENDED BY P.L.256-2017, SECTION 116, IS AMENDED TO
- 47 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. The fee to register special machinery is



- 1 sixteen dollars and thirty-five cents (\$16.35). The fee shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
 - (4) Four dollars (\$4) to the crossroads 2000 fund.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Three dollars and ten cents (\$3.10) to the commission fund.
 - (7) Any remaining amount to the motor vehicle highway account.

SECTION 121. IC 9-18.1-5-8, AS AMENDED BY P.L.218-2017, SECTION 84, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) Except as provided in section 11 of this chapter, the fee to register a trailer is as follows:

12	Declared Gross	Weight (Pounds)	Fee (\$)
13	Greater than	Equal to	
14		or less than	
15	0	3,000	\$ 16.35
16	3,000	9,000	25.35
17	9,000	12,000	72
18	12,000	16,000	108
19	16,000	22,000	168
20	22,000		228

- (b) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in section 10.5 of this chapter.
- (c) A fee described in subsection (a) that is not required to be distributed under subsection (b) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
 - (4) Four dollars (\$4) to the crossroads 2000 fund.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Three dollars and ten cents (\$3.10) to the commission fund.
 - (7) Any remaining amount to the motor vehicle highway account.

SECTION 122. IC 9-18.1-5-9, AS AMENDED BY P.L.218-2017, SECTION 85, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) Except as provided in section 11 of this chapter, the fee to register a truck, a tractor used with a semitrailer, or a for-hire bus is determined as follows:

36	Declared Gross	Weight (Pounds)	Fee (\$)
37	Greater than	Equal to	
38		or less than	
39	0	11,000	\$ 30.35
40	11,000	16,000	144
41	16,000	26,000	180
42	26,000	36,000	372
43	36,000	48,000	624
44	48,000	66,000	900
45	66,000	78,000	1,200
46	78,000		1,692
• •	70,000		1,002

(b) A fee described in subsection (a) that is collected under the International Registration Plan shall



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be distributed as set forth in section 10.5 of this chapter.

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- (c) A fee described in subsection (a) that is not required to be distributed under subsection (b) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) For a truck with a declared gross weight of eleven thousand (11,000) pounds or less, thirty cents (\$0.30) to the spinal cord and brain injury fund.
 - (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
 - (5) Four dollars (\$4) to the crossroads 2000 fund.
 - (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (7) Three dollars and ten cents (\$3.10) to the commission fund.
 - (8) Any remaining amount to the motor vehicle highway account.
- (d) A trailer that is towed by a truck must be registered separately, and the appropriate fee must be paid under this chapter.

SECTION 123. IC 9-18.1-5-10, AS AMENDED BY P.L.218-2017, SECTION 86, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) The following vehicles shall be registered as semitrailers:

- (1) A semitrailer converted to a full trailer through the use of a converter dolly.
- (2) A trailer drawn behind a semitrailer.
- (3) A trailer drawn by a vehicle registered under the International Registration Plan.
- (b) The fee for a permanent registration of a semitrailer is eighty-two dollars (\$82).
- (c) A fee described in subsection (b) that is collected for a registration issued through an Indiana based International Registration Plan account shall be distributed as set forth in section 10.5 of this chapter.
- (d) The fee described in subsection (b) that is not required to be distributed under subsection (c) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
 - (4) Twelve dollars (\$12) to the crossroads 2000 fund.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Three dollars and ten cents (\$3.10) to the commission fund.
 - (7) Any remaining amount to the motor vehicle highway account.
- (e) A permanent registration under subsection (b) must be renewed on an annual basis to pay all applicable excise taxes. There is no fee to renew a permanent registration under subsection (b).
 - (f) A permanent registration under subsection (b) may be transferred under IC 9-18.1-11.
- (g) A semitrailer that is registered under IC 9-18-10-2(a)(2) (before its expiration) remains valid until its expiration and is not subject to renewal under subsection (e). This subsection expires July 1, 2020.

SECTION 124. IC 9-18.1-5-10.5, AS AMENDED BY P.L.185-2018, SECTION 34, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10.5. (a) This section applies after June 30, 2017.

- (b) This section applies only to fees that are collected under the International Registration Plan or through an Indiana based International Registration Plan account.
- (c) The fees collected as described in subsection (b) during each state fiscal year shall be distributed as follows:
- (1) The first one hundred twenty-five thousand dollars (\$125,000) to the state police building account. construction fund.
- 47 (2) Any remaining amounts to the motor vehicle highway account.



SECTION 125. IC 9-18.1-6-4, AS AMENDED BY P.L.185-2018, SECTION 35, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) Except as provided in subsection (e), the fee to register a recovery vehicle with a gross vehicle weight rating greater than sixteen thousand (16,000) pounds is five hundred four dollars (\$504).

- (b) Except as provided in subsection (e), the fee to register a recovery vehicle with a gross vehicle weight rating equal to or less than sixteen thousand (16,000) pounds is seventy-two dollars (\$72).
- (c) Except as provided in subsection (d), a fee imposed and collected under subsection (a) or (b) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account: construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
 - (4) Four dollars (\$4) to the crossroads 2000 fund.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Three dollars and ten cents (\$3.10) to the commission fund.
 - (7) Any remaining amount to the motor vehicle highway account.
- (d) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in IC 9-18.1-5-10.5.
- (e) The fee to register a recovery vehicle for a period other than twelve (12) months is the amount determined under the following formula:
 - STEP ONE: Determine the number of months remaining until the vehicle's next registration date under IC 9-18.1-11. A partial month shall be rounded to one (1) month.
 - STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).
 - STEP THREE: Multiply the STEP TWO product by the applicable registration fee under subsection (a) or (b) for the vehicle.
- A fee imposed and collected under this subsection that is not collected under the International Registration Plan shall be distributed under subsection (c). A fee imposed and collected under this subsection that is collected under the International Registration Plan shall be distributed under subsection (d).

SECTION 126. IC 9-18.1-7-5, AS AMENDED BY P.L.256-2017, SECTION 118, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. A fee to register a farm vehicle under section 3 or 4 of this chapter shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars (\$2) to the crossroads 2000 fund.
- (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Three dollars and ten cents (\$3.10) to the commission fund.
 - (7) Any remaining amount to the motor vehicle highway account.

SECTION 127. IC 9-18.1-7-6, AS AMENDED BY P.L.256-2017, SECTION 119, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The fee for permanent registration of a
 farm vehicle that is a semitrailer is forty-one dollars (\$41). The fee shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- 45 (4) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (5) Three dollars and ten cents (\$3.10) to the commission fund.
- 47 (6) Six dollars (\$6) to the crossroads 2000 fund.



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- (7) Any remaining amount to the motor vehicle highway account.
 - (b) A permanent registration under subsection (a) must be renewed on an annual basis to pay all applicable excise tax. There is no fee to renew a permanent registration under subsection (a).

SECTION 128. IC 9-18.1-7-8, AS AMENDED BY P.L.256-2017, SECTION 120, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) If a person has registered a vehicle as a farm vehicle and the person:

- (1) desires to register the vehicle as a vehicle other than a farm vehicle; or
- (2) operates the vehicle in the conduct of a commercial enterprise; the person shall apply to the bureau to change the registration from registration as a farm vehicle to the
- applicable registration for the vehicle under IC 9-18.1-5.
 (b) The bureau shall issue to a person described in subsection (a) an amended certificate of registration
- and the appropriate license plate after the person pays the following:
 - (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) One dollar (\$1) to the crossroads 2000 fund.
 - (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
 - (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (F) Five dollars (\$5) to the commission fund.
 - (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.
 - (3) If the vehicle was registered as a farm semitrailer, a fee of forty-one dollars (\$41). The fee shall be distributed to the motor vehicle highway account.
 - (4) If the vehicle was registered as a farm vehicle other than a farm semitrailer, the amount determined under the following formula:

STEP ONE: Determine the number of months between:

- (i) the date on which the farm vehicle is registered as a vehicle other than a farm vehicle or is operated in the conduct of a commercial enterprise; and
- (ii) the next registration date under IC 9-18.1-11 of the farm vehicle.

A partial month shall be rounded to one (1) month.

STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

STEP THREE: Determine the product of:

- (i) the STEP TWO result; multiplied by
- (ii) the applicable fee under IC 9-18.1-5 for the classification to which the vehicle's registration is changed.

The amount determined under this subdivision shall be deposited in the motor vehicle highway account.

SECTION 129. IC 9-18.1-8-4, AS AMENDED BY P.L.256-2017, SECTION 122, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. The registration of a military vehicle under this chapter is permanent. The fee for the permanent registration of a military vehicle is twelve dollars (\$12). The fee shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- (4) Four dollars (\$4) to the crossroads 2000 fund.
- (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (6) Three dollars and ten cents (\$3.10) to the commission fund.



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SECTION 130. IC 9-18.1-11-6, AS AMENDED BY P.L.256-2017, SECTION 125, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) A person that sells or otherwise disposes of a vehicle owned by the person before the date on which the vehicle's registration expires may apply to the bureau to transfer the registration and license plates to a vehicle acquired or owned by the

- (b) This subsection applies if the vehicle to which the registration and license plate are transferred is of the same type and in the same weight class as the vehicle for which the registration and license plate were originally issued. The bureau shall transfer the registration and license plate and issue an amended certificate of registration to the person applying for the transfer after the person pays the following:
 - (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) One dollar (\$1) to the crossroads 2000 fund.
 - (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
 - (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (F) Five dollars (\$5) to the commission fund.
 - (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.
- (c) This subsection applies if a vehicle to which the registration is transferred is of a different type or in a different weight class than the vehicle for which the registration and license plate were originally issued. The bureau shall transfer the registration and license plate and issue to the person applying for the transfer an amended certificate of registration and, if necessary, a new license plate or other proof of registration under this article or IC 9-18.5 after the person pays the following:
 - (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) One dollar (\$1) to the crossroads 2000 fund.
 - (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
 - (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (F) Five dollars (\$5) to the commission fund.
 - (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.
 - (3) If the fee to register the vehicle to which the registration is transferred exceeds by more than ten dollars (\$10) the fee to register the vehicle for which the registration was originally issued, the amount determined under the following formula:

STEP ONE: Determine the number of months between:

- (i) the date on which the vehicle to which the registration is transferred was acquired; and
- (ii) the next registration date under this chapter for a vehicle registered by the person.

A partial month shall be rounded to one (1) month.

STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

STEP THREE: Determine the difference between:

- (i) the registration fee for the vehicle to which the registration is transferred; minus
- (ii) the registration fee for the vehicle for which the registration was originally issued.

STEP FOUR: Determine the product of:

- (i) the STEP TWO result; multiplied by
- (ii) the STEP THREE result.
- A fee collected under this subdivision shall be deposited in the motor vehicle highway account.



- (d) A person may register a vehicle to which a registration is transferred under this section:
 - (1) individually; or

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(2) with one (1) or more other persons.

SECTION 131. IC 9-18.1-11-8, AS AMENDED BY P.L.256-2017, SECTION 126, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) If a license plate or other proof of registration is lost or stolen, the person in whose name the license plate or other proof of registration was issued shall notify:

- (1) the Indiana law enforcement agency that has jurisdiction where the loss or theft occurred; or
- (2) the law enforcement agency that has jurisdiction over the address listed on the registration for the vehicle for which the license plate or other proof of registration was issued;

that the original license plate or other proof of registration has been lost or stolen.

- (b) A person may apply to the bureau to replace a license plate or other proof of registration that is lost, stolen, destroyed, or damaged. The bureau shall issue a duplicate or replacement license plate or other proof of registration after the person does the following:
 - (1) Pays a fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) One dollar (\$1) to the crossroads 2000 fund.
 - (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
 - (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (F) Five dollars (\$5) to the commission fund.

However, the bureau may waive the fee under this subsection for a duplicate certificate of registration that is processed on the Internet web site of the bureau.

- (2) If the proof of registration was lost or stolen, provides proof of compliance with subsection (a) in a manner and form prescribed by the bureau.
- (c) A replacement proof of registration must be kept or displayed in the same manner as the original proof of registration.

SECTION 132. IC 9-18.1-11-9, AS AMENDED BY P.L.256-2017, SECTION 127, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) A person that owns a vehicle may apply to the bureau to change the ownership of the vehicle:

- (1) by adding at least one (1) other person as a joint owner; or
- (2) if the person is a joint owner of the vehicle, by transferring the person's ownership interest in a vehicle to at least one (1) remaining joint owner.
- (b) The bureau shall issue an amended certificate of registration to a person that applies under subsection (a) after the person does the following:
 - (1) Complies with IC 9-17.
 - (2) Pays a fee of nine dollars and fifty cents (\$9.50).
- (c) A person may apply to the bureau to amend any obsolete or incorrect information contained in a certificate of registration. The bureau shall issue an amended certificate of registration after the person pays a fee of nine dollars and fifty cents (\$9.50).
- (d) The bureau may not impose or collect a fee for a duplicate, an amended, or a replacement certificate of registration that is issued as a result of an error on the part of the bureau.
 - (e) A fee described in subsection (b)(2) or (c) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) One dollar (\$1) to the crossroads 2000 fund.
- (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.



- (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (6) Five dollars (\$5) to the commission fund.

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SECTION 133. IC 9-18.1-11-10, AS AMENDED BY P.L.256-2017, SECTION 128, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) A person that owns a vehicle may apply to the bureau in a manner and form prescribed by the bureau to display on the vehicle a license plate that is different from the license plate that is displayed on the vehicle at the time of application. The bureau shall issue the different license plate and an amended certificate of registration after the person pays the following:

- (1) Any fees required under IC 9-18.5 to obtain the different license plate.
- (2) If the application is not part of the person's registration or renewal process, an additional plate change fee of nine dollars and fifty cents (\$9.50).
- (b) The fee described in subsection (a)(2) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) One dollar (\$1) to the crossroads 2000 fund.
 - (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Five dollars (\$5) to the commission fund.

SECTION 134. IC 9-18.1-12-2, AS AMENDED BY P.L.256-2017, SECTION 129, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A person may apply to the bureau for a temporary registration permit for a vehicle. The bureau shall issue the person a temporary registration permit after the person does the following:

- (1) Provides proof of financial responsibility in effect with respect to the vehicle in the amounts specified under IC 9-25.
- (2) Pays a fee of eighteen dollars (\$18). The fee shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (D) Five dollars (\$5) to the commission fund.
 - (E) Any remaining amount to the motor vehicle highway account.
- (b) A temporary registration permit is valid for a period of thirty (30) days from the date of issuance and authorizes the use of the vehicle on a highway if any of the following conditions exist:
 - (1) The person has purchased or otherwise obtained the vehicle in Indiana and will be titling or registering the vehicle in another state or foreign country.
 - (2) The person is an Indiana resident and is intending to move to another state and the current vehicle registration or temporary permit will expire before the person moves.
 - (3) The person is an Indiana resident and the vehicle registration in another state has expired and the person has applied under IC 9-17 for a title for the vehicle.
 - (4) The person owns and operates the vehicle and the person:
 - (A) does not operate the vehicle as a lessor; and
 - (B) moves the empty vehicle from one (1) lessee-carrier to another.
 - (5) The person owns a vehicle for which emissions testing is required and the vehicle will require further mechanical repairs in order to comply with the emissions testing requirements.
- (c) A temporary registration permit shall be displayed on a vehicle in a manner determined by the bureau.
- SECTION 135. IC 9-18.1-12-3, AS AMENDED BY P.L.256-2017, SECTION 130, IS AMENDED
 TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) A person that owns a vehicle may



apply to the bureau for a temporary delivery permit to operate the vehicle without obtaining a certificate of title or registration for the vehicle as set forth in subsection (b). The bureau shall issue the person a temporary delivery permit after the person does the following:

- (1) Provides proof of financial responsibility in effect with respect to the vehicle in the amounts specified under this article in the form required by the bureau.
- (2) Pays a fee of eighteen dollars (\$18). The fee shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (D) Five dollars (\$5) to the commission fund.
 - (E) Any remaining amount to the motor vehicle highway account.
- (b) A temporary delivery permit issued under subsection (a) is valid for a period of ninety-six (96) hours beginning with the time of issuance and authorizes the person or the person's agent or employee to operate the vehicle upon a highway for the purpose of delivering, or having delivered, the vehicle to any of the following locations:
 - (1) A place of storage, including the person's residence or place of business.
 - (2) An inspection station for purposes of emissions testing under IC 13-17-5-5.1(b).
 - (3) A license branch or a location operated by a full service provider (as defined in IC 9-14.1-1-2) or a partial services provider (as defined in IC 9-14.1-1-3) to register the vehicle under this article.
 - (c) A person that uses a temporary permit:
 - (1) for a period greater than ninety-six (96) hours; or
- (2) for a purpose not specified in subsection (b); commits a Class C infraction.

SECTION 136. IC 9-18.1-12-4, AS AMENDED BY P.L.128-2018, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) This section does not apply to a vehicle registered as a recovery vehicle under IC 9-18.1-6.

- (b) A transport operator may, instead of registering each motor vehicle transported or disposable trailer used, make a verified application upon a form prescribed by the bureau and furnished by the bureau for a general distinctive registration number for:
 - (1) all motor vehicles transported by the transport operator and used and operated for the purposes provided; or
 - (2) all disposable trailers used and operated for the purpose of transporting sectionalized buildings.
 - (c) The application must contain the following:
 - (1) A brief description of:
 - (A) each style or type of motor vehicle transported; or
 - (B) the type of disposable trailer used to transport the sectionalized building.
 - (2) The name and address, including the county of residence, of the transport operator.
 - (3) For an application to use a disposable trailer, a statement that the disposable trailer will be disassembled after a single use.
 - (4) Any other information the bureau requires.
 - (d) The bureau, upon receiving:
 - (1) an application for a transport operator license plate; and
 - (2) the fee under subsection (j);

shall issue to the person that submitted the application and fee two (2) certificates of registration and the license plates with numbers corresponding to the numbers of the certificates of registration. A transport operator may obtain as many additional pairs of license plates as desired upon application and the payment to the bureau of the fee under subsection (l) for each pair of additional license plates.



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- (e) A license plate or sign other than those furnished and approved by the bureau may not be used.
- (f) A transport operator license plate may not be used on a vehicle used or operated on a highway, except for the purpose of transporting:
 - (1) vehicles in transit; or

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- (2) sectionalized buildings.
- A person may haul other vehicles or parts of vehicles in transit in the same combination.
- (g) A transport operator may not operate a vehicle or any combination of vehicles in excess of the size and weight limits specified by law.
- (h) A license plate issued under this section shall be displayed on the front and rear of each combination, and if only one (1) motor vehicle is transported, a license plate shall be displayed on both the front and rear of the motor vehicle.
- (i) The bureau may not issue transport operator license plates to a transport operator that has been convicted of violating this section until the bureau is satisfied that the transport operator is able to comply with the requirements of this section.
- (j) The fee for one (1) set of license plates for each transport operator is one hundred thirty-nine dollars and twenty-five cents (\$139.25). The fee shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Five dollars (\$5) to the crossroads 2000 fund.
 - (3) Nine dollars (\$9) to the commission fund.
 - (4) Thirty dollars (\$30) to the highway, road and street fund.
 - (5) Ninety-five dollars (\$95) to the motor vehicle highway account.
- (k) The fee for the first two (2) sets of license plates for each transport operator is one hundred fifty-eight dollars and twenty-five cents (\$158.25). The fee shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifteen dollars (\$15) to the crossroads 2000 fund.
 - (3) Eighteen dollars (\$18) to the commission fund.
 - (4) Thirty dollars (\$30) to the highway, road and street fund.
 - (5) Ninety-five dollars (\$95) to the motor vehicle highway account.
- (l) The fee for each additional set of license plates for a transport operator is thirty-four dollars and twenty-five cents (\$34.25). The fee shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Nine dollars (\$9) to the commission fund.
 - (3) Ten dollars (\$10) to the crossroads 2000 fund.
 - (4) Fifteen dollars (\$15) to the motor vehicle highway account.

SECTION 137. IC 9-18.1-14-7, AS AMENDED BY P.L.256-2017, SECTION 131, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) If a certificate of registration or decal issued for an off-road vehicle or a snowmobile that is registered under this chapter is lost, stolen, destroyed, or damaged, the owner of the off-road vehicle or snowmobile may apply to the bureau for a replacement certificate of registration or decal. If the certificate of registration or decal is lost or stolen, the owner shall provide notice of the loss or theft to a law enforcement agency with jurisdiction over:

- (1) the site of the loss or theft; or
- (2) the address listed on the certificate of registration.
- (b) The bureau shall issue a replacement certificate of registration or decal to the owner of an off-road vehicle or a snowmobile after the owner:
 - (1) pays a fee of nine dollars and fifty cents (\$9.50); and
 - (2) provides notice as required under subsection (a), if applicable.
- (c) The fee imposed under subsection (b) shall be distributed as follows:



- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) One dollar (\$1) to the crossroads 2000 fund.
 - (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Five dollars (\$5) to the commission fund.
 - (d) A replacement certificate of registration or decal issued under this section must be attached and displayed in the same manner as the original certificate of registration or decal.

SECTION 138. IC 9-18.1-14-8, AS AMENDED BY P.L.256-2017, SECTION 132, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) A person that owns an off-road vehicle or a snowmobile that is registered under this chapter may apply to the bureau to change the ownership of the off-road vehicle or snowmobile:

- (1) by adding at least one (1) other person as a joint owner; or
- (2) if the person is a joint owner of the off-road vehicle or snowmobile, by transferring the person's ownership interest in the off-road vehicle or snowmobile to at least one (1) remaining joint owner.
- (b) The bureau shall issue an amended certificate of registration to a person that applies under subsection (a) after the person does the following:
 - (1) Complies with IC 9-17.

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- (2) Pays a fee of nine dollars and fifty cents (\$9.50).
- (c) A person may apply to the bureau to amend any obsolete or incorrect information contained in the certificate of registration issued with respect to the off-road vehicle or snowmobile. The bureau shall issue an amended certificate of registration after the person pays a fee of nine dollars and fifty cents (\$9.50).
- (d) The bureau may not impose or collect a fee for a duplicate, an amended, or a replacement certificate of registration that is issued as a result of an error on the part of the bureau.
 - (e) A fee described in subsection (b)(2) or (c) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) One dollar (\$1) to the crossroads 2000 fund.
 - (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
 - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (6) Five dollars (\$5) to the commission fund.

SECTION 139. IC 9-18.5-4-5, AS AMENDED BY P.L.256-2017, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) A vehicle for a which a license plate is issued under section 1 of this chapter is exempt from the applicable registration fee for the vehicle under IC 9-18 (before its expiration), IC 9-29-5 (before its repeal), or IC 9-18.1-5.

- (b) A vehicle described in subsection (a) is subject to a service charge as follows:
 - (1) For a license plate issued before January 1, 2017, five dollars and seventy-five cents (\$5.75). The service charge shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (D) Three dollars and seventy-five cents (\$3.75) to the commission fund.
 - (2) For a license plate issued after December 31, 2016, five dollars (\$5). The service charge shall be distributed as follows:
 - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.



(D) Three dollars (\$3) to the commission fund.

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46 47 SECTION 140. IC 9-18.5-9-6, AS AMENDED BY P.L.256-2017, SECTION 139, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The fee for a license plate issued under this chapter is eight dollars (\$8).

- (b) A fee collected under subsection (a) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (4) Five dollars (\$5) to the commission fund.
 - (5) Any remaining amount to the motor vehicle highway account.

SECTION 141. IC 9-24-6.1-4, AS AMENDED BY P.L.256-2017, SECTION 167, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The fee for a commercial driver's license issued before January 1, 2017, is thirty-six dollars (\$36). The fee shall be distributed as follows:

- (1) One dollar and fifty cents (\$1.50) to the state motor vehicle technology fund.
- (2) Fifteen dollars (\$15) to the motor vehicle highway account.
- (3) Five dollars (\$5) to the integrated public safety communications fund.
- (4) Fourteen dollars and fifty cents (\$14.50) to the commission fund.
- (b) The fee for a commercial driver's license issued after December 31, 2016, is thirty-five dollars (\$35). The fee shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (3) Two dollars (\$2) to the crossroads 2000 fund.
 - (4) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (5) Four dollars and seventy-five cents (\$4.75) to the commission fund.
 - (6) Any remaining amount to the motor vehicle highway account.
- (c) The fee for a commercial learner's permit is seventeen dollars (\$17). The fee shall be distributed as follows:
 - (1) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (2) Two dollars (\$2) to the crossroads 2000 fund.
 - (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (4) To the commission fund as follows:
 - (A) For a commercial learner's permit issued before January 1, 2017, twelve dollars and seventy-five cents (\$12.75).
 - (B) For a commercial learner's permit issued after December 31, 2016, five dollars (\$5).
- (5) To the motor vehicle highway account as follows:
 - (A) For a commercial learner's permit issued before January 1, 2017, fifty cents (\$0.50).
 - (B) For a commercial learner's permit issued after December 31, 2016, eight dollars and twenty-five cents (\$8.25).
- (d) The payment of a fee imposed under this section does not relieve the holder of a commercial driver's license or commercial learner's permit of responsibility for the following fees, as applicable:
 - (1) The fee to issue an amended or a replacement license or permit under IC 9-24-14-1.
 - (2) A fee to add or remove an endorsement to a license or permit under subsection (e) or IC 9-24-8.5-3.
 - (3) The administrative penalty for the delinquent renewal of a license under IC 9-24-12-13.
- (e) The fee to add or remove an endorsement, other than a motorcycle endorsement, to a commercial driver's license or commercial learner's permit is nineteen dollars (\$19). The fee shall be distributed as follows:



- (1) Fifty cents (\$0.50) to the state motor vehicle technology fund.
 - (2) One dollar and twenty-five cents (\$1.25) to the motor vehicle highway account.
 - (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
 - (4) Sixteen dollars (\$16) to the commission fund.

SECTION 142. IC 9-31-3-2, AS AMENDED BY P.L.257-2017, SECTION 40, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A motorboat does not have to be registered and numbered under this chapter if any of the following conditions are met:

- (1) The motorboat is legally registered in another state and:
 - (A) the motorboat has not been within Indiana for more than sixty (60) consecutive days;
 - (B) the owner of the motorboat has paid:
 - (i) the excise tax required under IC 6-6-11;
 - (ii) the fees required under IC 6-6-11-13; and
 - (iii) a two dollar (\$2) fee to the bureau; or
 - (C) the motorboat is moored on the Indiana part of Lake Michigan for not more than one hundred eighty (180) consecutive days.
- (2) The motorboat is from a country other than the United States temporarily using the waters of Indiana.
- (3) The motorboat is a ship's lifeboat.
- (4) The motorboat belongs to a class of boats that has been exempted from registration and numbering by the bureau after the bureau has found the following:
 - (A) That the registration and numbering of motorboats of that class will not materially aid in their identification.
 - (B) That an agency of the federal government has a numbering system applicable to the class of motorboats to which the motorboat in question belongs.
 - (C) That the motorboat would also be exempt from numbering if the motorboat were subject to the federal law.
- (b) The following are prima facie evidence that a motorboat will be operated on the waters of Indiana for more than sixty (60) consecutive days and is not exempt from registration under subsection (a)(1)(A):
 - (1) The rental or lease for more than sixty (60) consecutive days of a mooring facility that is located on the waters of Indiana for the motorboat.
 - (2) The purchase of a mooring facility that is located on the waters of Indiana for the motorboat.
 - (3) Any other contractual agreement that allows the use of a mooring facility that is located on the waters of Indiana for:
 - (A) the motorboat; and
 - (B) more than sixty (60) consecutive days.
 - (c) A fee imposed under subsection (a)(1)(B)(iii) shall be distributed as follows:
 - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
 - (2) One dollar and seventy-five cents (\$1.75) to the commission fund.

SECTION 143. IC 9-32-16-1, AS AMENDED BY P.L.174-2016, SECTION 109, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. (a) This chapter shall be administered by the secretary.

- (b) The secretary:
 - (1) shall employ employees, including a director, investigators, or attorneys, necessary for the administration of this article; and
 - (2) shall fix the compensation of the employees with the approval of the budget agency.
- (c) It is unlawful for the director or an officer, employee, or designee of the secretary to use for personal benefit or the benefit of others records or other information obtained by or filed with the dealer



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services division under this article that are confidential. This article does not authorize the director or an officer, employee, or designee of the secretary to disclose the record or information, except in accordance with this chapter.

- (d) This article does not create or diminish a privilege or exemption that exists at common law, by statute or rule, or otherwise.
- (e) The secretary may develop and implement dealer's and motor vehicle purchaser's education initiatives to inform dealers and the public about the offer or sale of motor vehicles, with particular emphasis on the prevention and detection of fraud involving motor vehicle sales. In developing and implementing these initiatives, the secretary may collaborate with public and nonprofit organizations with an interest in consumer education. The secretary may accept a grant or donation from a person that is not affiliated with the dealer industry or from a nonprofit organization, regardless of whether the organization is affiliated with the dealer industry, to develop and implement consumer education initiatives. This subsection does not authorize the secretary to require participation or monetary contributions of a registrant in an education program.
 - (f) Fees and funds accruing from the administration of this article:
 - (1) described in IC 9-32-7-1(d) shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in the dealer compliance account established by IC 9-32-7-1(a); (2) described in IC 9-32-7-2(b) shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in the dealer enforcement account established by IC 9-32-7-2(a);
 - (3) that are designated for deposit in the motor vehicle highway account shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in the motor vehicle highway account under IC 8-14-1;
 - (4) described in IC 9-32-7-3(3) shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited with the state police department, and these fees and funds are continuously appropriated to the department for its use in enforcing odometer laws;
 - (5) described in IC 9-32-7-3(4) shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited with the attorney general, and these fees and funds are continuously appropriated to the attorney general for use in enforcing odometer laws; and
 - (6) that are designated for deposit in the state police building account construction fund shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in the state police building account. **construction fund.**

Expenses incurred in the administration of this article shall be paid from the state general fund upon appropriation being made for the expenses in the manner provided by law for the making of those appropriations. However, grants and donations under subsection (e), costs of investigations, and civil penalties recovered under this chapter shall be deposited by the treasurer of state in the dealer enforcement account established by IC 9-32-7-2. The funds in the dealer compliance account established by IC 9-32-7-1 must be available, with the approval of the budget agency, to augment and supplement the funds appropriated for the enforcement and administration of this article.

(g) In connection with the administration and enforcement of this article, the attorney general shall render all necessary assistance to the director upon the request of the director. To that end, the attorney general shall employ legal and other professional services as are necessary to adequately and fully perform the service under the direction of the director as the demands of the division require. Expenses incurred by the attorney general for the purposes stated under this subsection are chargeable against and shall be paid out of funds appropriated to the attorney general for the administration of the attorney general's office. The attorney general may authorize the director and the director's designee to represent the director and the division in any proceeding involving enforcement or defense of this article.



- (h) The secretary, director, and employees of the division are not liable in an individual capacity, except to the state, for an act done or omitted in connection with the performance of their duties under this article.
 - (i) The director and each attorney or investigator designated by the secretary:
 - (1) are police officers of the state;

- (2) have all the powers and duties of police officers in conducting investigations for violations of this article, or in serving any process, notice, or order issued by an officer, authority, or court in connection with the enforcement of this article; and
- (3) comprise the enforcement department of the division.
- The division is a criminal justice agency for purposes of IC 5-2-4 and IC 10-13-3.
- (j) The provisions of this article delegating and granting power to the secretary, division, and director shall be liberally construed to the end that:
 - (1) the practice or commission of fraud may be prohibited and prevented; and
 - (2) disclosure of sufficient and reliable information in order to afford reasonable opportunity for the exercise of independent judgment of the persons involved may be assured.
- (k) Copies of any statements and documents filed in the office of the secretary and of any records of the secretary certified by the director are admissible in any prosecution, action, suit, or proceeding based on, arising out of, or under this article to the same effect as the original of the statement, document, or record would be if actually produced.

SECTION 144. IC 10-13-3-40 IS REPEALED [EFFECTIVE JULY 1, 2019]. See. 40. If the amount of money that is deposited in the state general fund during a state fiscal year from handgun license fees (as described in IC 35-47-2-4) exceeds one million one hundred thousand dollars (\$1,100,000), the excess is appropriated from the state general fund to the department. An appropriation under this section is subject to allotment by the budget agency.

SECTION 145. IC 10-20-2-9, AS ADDED BY P.L.73-2013, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) The breath test training and certification fund is established as a dedicated fund for the purpose of providing money for operating the department, replacing equipment and instruments, and conducting research. The fund shall be administered by the department.

- (b) The expenses of administering the fund shall be paid from money in the fund. The fund consists of the following:
 - (1) Fees collected by the department under section 8 of this chapter.
 - (2) Money donated to the department and designated for use under this chapter.
 - (3) Grants made to the department and designated for use under this chapter.
- (c) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from investments shall be deposited in the fund.
 - (d) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
 - (e) Money in the fund is continuously appropriated for the purposes of the fund.

SECTION 146. IC 12-12.7-2-6, AS AMENDED BY P.L.210-2015, SECTION 28, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The division shall do the following:

- (1) Carry out the general administration and supervision of programs and activities receiving assistance under this chapter, monitor programs and activities implemented by the state, regardless of whether the programs and activities are receiving assistance under this chapter, and ensure that the state complies with 20 U.S.C. 1431 through 1444 in implementing this chapter.
- (2) Identify and coordinate all available resources from federal, state, local, and private sources, and
 use all applicable resources to the full extent of the resources.



- (3) Develop procedures to ensure that early intervention services are provided to infants and toddlers with disabilities and their families in a timely manner pending the resolution of disputes among public agencies and providers.
- (4) Resolve disputes within an agency or between agencies.
- (5) Enter into formal interagency agreements that define the financial responsibility of each agency for paying for early intervention services consistent with Indiana law and procedures for resolving disputes, including all additional components necessary to ensure meaningful cooperation and coordination.
- (6) Develop and implement utilization review procedures for services provided under this chapter.
- (7) Adopt rules under IC 4-22-2 to establish a cost participation schedule for purposes of section 17 of this chapter.
- (b) The state shall designate an individual or entity responsible for assigning financial responsibility among appropriate agencies under this chapter.
- SECTION 147. IC 12-12.7-2-17, AS AMENDED BY P.L.229-2011, SECTION 120, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) As used in this section, "per unit of treatment" means an increment of fifteen (15) minutes for services provided to an individual.
- (b) A family shall participate in the cost of programs and services provided under this chapter to the extent allowed by federal law according to the following a cost participation schedule established by the division. The cost participation schedule must be based on the federal income poverty level and set forth a copayment per unit of treatment and a maximum monthly cost share amount.

21	Percentage of		Copayment	Maxımum	
22	Federal Income		Per Unit of	Monthly	
23	Poverty Level		Treatment	Cost Share	
24	At	But Not			
25	Least	More Than			
26	0%	250%	\$ 0	\$	Θ
27	251%	350%	\$ 0.75	\$	48
28	351%	450%	\$ 1.50	\$	96
29	451%	550%	\$ 3.75	\$	40
30	551%	650%	\$ 6.25	\$	400
31	651%	750%	\$ 13	\$	800
32	751%	850%	\$ 19	\$	1,200
33	851%		\$ 25	\$	1,600

- (c) A cost participation plan used by the division for families to participate in the cost of the programs and services provided under this chapter:
 - (1) must:
 - (A) be based on income and ability to pay;
 - (B) provide for a review of a family's cost participation amount:
 - (i) annually; and
 - (ii) within thirty (30) days after the family reports a reduction in income; and
 - (C) allow the division to waive a required copayment if other medical expenses or personal care needs expenses for any member of the family reduce the level of income the family has available to pay copayments under this section;
 - (2) may allow a family to voluntarily contribute payments that exceed the family's required cost participation amount;
 - (3) must require the family to allow the division access to all health care coverage information that the family has concerning the infant or toddler who is to receive services;



- (4) must require families to consent to the division billing third party payors for early intervention services provided;
- (5) may allow the division to waive the billing to third party payors if the family is able to demonstrate financial or personal hardship on the part of the family member; and
- (6) must require the division to waive the family's monthly copayments in any month for those services for which it receives payment from the family's health insurance coverage.
- (d) Funds received through a cost participation plan under this section must be used to fund programs described in section 18 of this chapter.

SECTION 148. IC 12-15-1-16, AS AMENDED BY P.L.35-2016, SECTION 35, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. (a) Each:

(1) school corporation; or

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- (2) school corporation's employed, licensed, or qualified provider;
- must enroll in a program to use federal funds under the Medicaid program (IC 12-15-1 et seq.) with the intent to share the costs of services that are reimbursable under the Medicaid program and that are provided to eligible children by the school corporation. However, a school corporation or a school corporation's employed, licensed, or qualified provider is not required to file any claims or participate in the program developed under this section.
- (b) The secretary and the department of education may develop policies and adopt rules to administer the program developed under this section.
- (c) Three percent (3%) of the federal reimbursement for paid claims that are submitted by the school corporation under the program required under this section must be:
 - (1) distributed to the state general fund for administration of the program; and
 - (2) used for consulting to encourage participation in the program.
- The remainder of The federal reimbursement for services provided under this section must be distributed to the school corporation. The state shall retain the nonfederal share of the reimbursement for Medicaid services provided under this section.
- (d) The office of Medicaid policy and planning, with the approval of the budget agency and after consultation with the department of education, shall establish procedures for the timely distribution of federal reimbursement due to the school corporations. The distribution procedures may provide for offsetting reductions to distributions of state tuition support or other state funds to school corporations in the amount of the nonfederal reimbursements required to be retained by the state under subsection (c).
- SECTION 149. IC 12-15-5-17, AS ADDED BY P.L.224-2017, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) This section does not apply to a Medicaid recipient participating in the Program of All-Inclusive Care for the Elderly (PACE) program described in IC 12-15-43.
 - (b) The office may not include a Medicaid recipient who is eligible to:
 - (1) participate in the Medicare program (42 U.S.C. 1395 et seq.) and
 - (2) receive nursing facility services;
 - (2) participate in the family support waiver program administered by the division of disability and rehabilitative services;
 - (3) participate in the community integration and habilitation waiver program administered by the division of disability and rehabilitative services; or
 - (4) reside in an intermediate care facility for individuals with intellectual disabilities (ICF/ID) setting;
- 45 in a risk based managed care program or capitated managed care program.
 - (c) This section expires December 31, 2019. June 30, 2020.
- SECTION 150. IC 12-15-16-7, AS AMENDED BY P.L.2-2014, SECTION 64, IS AMENDED TO



- READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) Subject to section 7.5 of this chapter, this section applies to Medicaid disproportionate share payments for the state fiscal year beginning:
 - (1) July 1, 2012, if hospital fees authorized under P.L.229-2011, SECTION 281 or authorized to be transferred and used for payments are used as state share dollars for the payments; and
 - (2) July 1, 2013, and for each state fiscal year after, for which hospital fees authorized under IC 16-21-10 are used as state share dollars for the payments.
- (b) As used in this section, "hospital assessment fee committee" refers to the committee established by IC 16-21-10-7.
- (c) As used in this section, "hospital specific limit" refers to the hospital specific limit provided under 42 U.S.C. 1396r-4(g).
- (d) As used in this section, "municipal hospital payment amount" means, concerning a hospital established and operated under IC 16-22-2 or IC 16-23, an amount equal to the lesser of:
 - (1) the hospital specific limit for the hospital for the state fiscal year; or
 - (2) the hospital's net 2009 supplemental payment amount.
- (e) As used in this section, "nongovernmental hospital" refers to a hospital that is licensed under IC 16-21-2, that is not a unit of state or local government, and is not owned or operated by a unit of state or local government.
- (f) As used in this section, "SECTION 281 hospital assessment fee committee" refers to the hospital assessment fee committee established by P.L.229-2011, SECTION 281, subsection (e).
- (g) The following providers are eligible for Medicaid disproportionate share payments under this section:
 - (1) A hospital or psychiatric institution described in Attachment 4.19-A, Section III, page 6.1(a) of the Medicaid state plan in effect July 1, 2011.
 - (2) A hospital that satisfies the following for the state fiscal year for which Medicaid disproportionate share payments are made under this section:
 - (A) A nongovernmental hospital that:
 - (i) has a Medicaid inpatient utilization rate for the state fiscal year that is at least equal to the mean Medicaid inpatient utilization rate as calculated for purposes of determining Medicaid disproportionate share eligibility, but does not equal or exceed one (1) standard deviation above the mean Medicaid inpatient utilization rate; and
 - (ii) satisfies the obstetric service provisions of 42 U.S.C. 1396r-4(d).
 - (B) A hospital established and operated under IC 16-22-2 or IC 16-23 that:
 - (i) has a Medicaid inpatient utilization rate for the state fiscal year greater than one percent (1%); and
 - (ii) satisfies the obstetric service provisions of 42 U.S.C. 1396r-4(d).
 - (3) A nongovernmental hospital that satisfies the following for the state fiscal year for which Medicaid disproportionate share payments are made under this section:
 - (A) The hospital has a Medicaid inpatient utilization rate for the state fiscal year that is less than the mean Medicaid inpatient utilization rate, as calculated for purposes of determining Medicaid disproportionate share eligibility, but is at least greater than one percent (1%).
 - (B) The hospital satisfies the obstetric service provisions of 42 U.S.C. 1396r-4(d).
- (h) This subsection applies to a payment of Medicaid disproportionate share payments, if any, to hospitals described in subsection (g)(2) and (g)(3). For Medicaid disproportionate share payments for the state fiscal year beginning July 1, 2012, the office, subject to approval by the SECTION 281 hospital assessment fee committee, may develop and implement a Medicaid state plan amendment that provides Medicaid disproportionate share payments for the hospitals described in:



- (1) subsection (g)(2), as long as each hospital and psychiatric institution described in subsection (g)(1) has received a Medicaid disproportionate share payment for the state fiscal year in an amount equal to either:
 - (A) the hospital specific limit; or

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(B) the municipal hospital payment amount;

for the hospital or psychiatric institution for the state fiscal year; and

- (2) subsection (g)(3), as long as each hospital described in subsection (g)(2) has received a Medicaid disproportionate share payment for the state fiscal year in an amount equal to the hospital specific limit for the hospital for the state fiscal year.
- (i) This subsection applies to a payment of Medicaid disproportionate share payments, if any, to hospitals described in subsection (g)(2) and (g)(3). For Medicaid disproportionate share payments for the state fiscal year beginning July 1, 2013, and each state fiscal year thereafter under this section, the office, subject to the approval by the hospital assessment fee committee, may develop and implement a Medicaid state plan amendment that:
 - (1) renews, for state fiscal year beginning July 1, 2013, and each state fiscal year thereafter under this section, the Medicaid disproportionate share provisions of Attachment 4.19-A, Section III, page 6.1(a) of the Medicaid state plan in effect on July 1, 2011:
 - (2) provides Medicaid disproportionate share payments for the hospitals described in subsection (g)(2), as long as each hospital and psychiatric institution described in subsection (g)(1) has received a Medicaid disproportionate share payment for the state fiscal year in an amount equal to the:
 - (A) hospital specific limit; or
 - (B) municipal hospital payment amount;

for the hospital or psychiatric institution for the state fiscal year; and

- (3) provides Medicaid disproportionate share payments for the hospitals described in subsection (g)(3), as long as each hospital described in subsection (g)(2) has received a Medicaid disproportionate share payment for the state fiscal year in an amount equal to the hospital specific limit of the hospital for the state fiscal year.
- (j) This subsection does not apply to Medicaid disproportionate share payments made to hospitals described in subsection (g)(2)(B) under Attachment 4.19-A, Section III, page 6.1(a) of the Medicaid state plan in effect on July 1, 2011, or any renewal. Nothing in this section:
 - (1) requires that the hospitals described in subsection (g)(2) or (g)(3) receive Medicaid disproportionate share payments for a state fiscal year;
 - (2) requires that the hospitals described in subsection (g)(2) or (g)(3) receive Medicaid disproportionate share payments for a state fiscal year in an amount equal to the respective hospital specific limits for the state fiscal year; or
 - (3) prescribes how Medicaid disproportionate share payments are to be distributed among the hospitals described in:
 - (A) subsection (g)(2); or
 - (B) subsection (g)(3).
- (k) Nothing in this section prohibits the use of unexpended federal Medicaid disproportionate share allotments for a state fiscal year under a program authorized by the SECTION 281 hospital assessment fee committee or the hospital assessment fee committee, as long as each hospital listed in subsection (g)(1), (g)(2), and (g)(3) has received Medicaid disproportionate share payments for the state fiscal year equal to the hospital specific limit for the hospital for the state fiscal year.
- SECTION 151. IC 12-15-16-7.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7.5. (a) As used in this section, the 46 47 following definitions apply:



- (1) "CMS" refers to the federal Centers for Medicare and Medicaid Services.
- (2) "DSH hospital" refers to a provider that is:
 - (A) an acute care hospital licensed under IC 16-21;
 - (B) a state mental health institution under IC 12-24-1-3; or
- (C) a private psychiatric institution licensed under IC 12-25; and qualifies as a provider under this chapter, IC 12-15-17, or IC 12-15-19 of the Medicaid disproportionate share provider program.
- (3) "DSH payment order" refers to a determination made by the hospital assessment fee committee for:
 - (A) the order in which federal Medicaid disproportionate share hospital payment adjustments, for state fiscal years beginning after June 30, 2019, will be made to a DSH hospital; and
 - (B) the amount or amounts of the federal Medicaid disproportionate share hospital payment adjustments, for state fiscal years beginning after June 30, 2019, to be paid to the hospitals referenced in clause (A), which amount or amounts may be expressed as a percentage of a hospital's hospital specific limit under 42 U.S.C. 1396r-4(g).
- (4) "Federal DSH allotment" refers to the allotment of federal Medicaid disproportionate share hospital funds calculated for the state under 42 U.S.C. 1396r-4.
- (5) "Hospital assessment fee committee" refers to the committee established by IC 16-21-10-7.
- (6) "Reduced federal DSH allotment for the federal fiscal year beginning October 1, 2019" refers to a federal Medicaid disproportionate share hospital allotment for the state for federal fiscal year beginning October 1, 2019, that is less than the federal Medicaid disproportionate share hospital allotment for the state for the federal fiscal year beginning October 1, 2018.
- (7) "Terminating event" refers to federally enacted legislation, including an amendment to 42 U.S.C. 1396r-4, or a federal regulation, policy, or directive from CMS, enacted or issued before March 31, 2020, that:
 - (A) cancels, or postpones to a subsequent federal fiscal year, a reduction under 42 U.S.C. 1396r-4(f)(7) of the state's federal DSH allotment for the federal fiscal year beginning October 1, 2019; and
 - (B) does not cause the state to incur a reduced federal DSH allotment for the federal fiscal year beginning October 1, 2019.
- (b) The following apply to a DSH payment order:
 - (1) The DSH payment order may not permit a hospital to receive a disproportionate payment adjustment in excess of its hospital specific limit.
 - (2) The DSH payment order may not permit the disproportionate payment adjustments to exceed the state's federal DSH allotment. To avoid exceeding the state's federal DSH allotment, the DSH payment order may include provisions that provide for a reduction in the amount of a disproportionate share payment adjustment that would otherwise be due.
 - (3) The DSH payment order need not follow the payment order, the amount of federal Medicaid disproportionate share hospital payment adjustments, or geographic classifications provided for in the state plan provisions referenced in subsection (g)(4).
 - (4) The DSH payment order does not need to follow the provisions of section 7 of this chapter.
- (c) The hospital assessment fee committee shall prepare a DSH payment order and submit the DSH payment order to the office for the office's review. The hospital assessment fee committee shall coordinate with the office so that the DSH payment order is prepared and submitted to the office in sufficient time to enable the office to file the proposed state plan amendment described in subsection (e) with CMS before October 1, 2019.



(d) The office shall:

- (1) review the DSH payment order described in subsection (c);
- (2) prepare a state plan amendment that is based on the hospital assessment fee committee's DSH payment order submitted under subsection (c); and
- (3) submit the state plan amendment to the hospital assessment fee committee for the committee's approval;

in sufficient time to enable the office to file the proposed state plan amendment with CMS before October 1, 2019.

- (e) Upon obtaining the committee's approval of the proposed state plan amendment described in subsection (d) and before October 1, 2019, the office shall file the approved state plan amendment with CMS.
- (f) The office shall regularly update the hospital assessment fee committee regarding the status of the proposed state plan amendment. All questions, proposals, actions, directives, requirements, and other communications received by the office from CMS concerning the proposed state plan amendment shall be provided to the hospital assessment fee committee within a reasonable amount of time after receipt by the office. Upon request by the hospital assessment fee committee or the office, the committee and office shall meet to confer concerning the proposed state plan amendment.
 - (g) If a terminating event occurs:
 - (1) before the hospital assessment fee committee submits the committee's DSH payment order to the office under subsection (c), the committee shall cease the committee's work regarding the DSH payment order and shall not submit a DSH payment order to the office;
 - (2) before the office files the proposed state plan amendment with CMS under subsection (e), the office shall cease the office's work on the proposed state plan amendment and shall not file the proposed state plan amendment with CMS;
 - (3) before CMS approves a state plan amendment that implements the DSH payment order, the office shall immediately notify CMS of the office's intent to withdraw the proposed state plan amendment and otherwise act so as to accomplish the immediate withdrawal of the proposed state plan amendment; or
 - (4) before March 31, 2020, the office, if CMS has previously approved a state plan amendment that implements the DSH payment order described in this section, shall immediately notify CMS of the office's intent to replace that state plan amendment with a new state plan amendment that will be materially identical to Attachment 4.19-A, Section III, subsections 1 through 7, pages 6.1(a) and 6.1(b) of the Medicaid state plan in effect on January 1, 2019, and the office shall immediately take the steps necessary to accomplish the implementation of the new state plan amendment.

SECTION 152. IC 12-17.2-2-3, AS AMENDED BY P.L.145-2006, SECTION 93, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The division of family resources child care fund is established for the purpose of providing training and facilitating compliance with and enforcement of this article. The fund shall be administered by the division.

- (b) The fund consists of the fees and civil penalties collected under this article.
- (c) The expenses of administering the fund shall be paid from money in the fund.
- (d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the fund.
 - (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
- (f) Money in the fund is continuously appropriated to carry out the purposes of this article.
- 47 SECTION 153. IC 12-17.2-7.2-13.5, AS ADDED BY P.L.184-2017, SECTION 31, IS AMENDED



- TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13.5. (a) The prekindergarten pilot program fund is established to:
 - (1) provide grants to eligible children for qualified early education services under this chapter;
 - (2) carry out the longitudinal study described in section 12 of this chapter;
 - (3) provide grants to potential eligible providers and existing eligible providers as set forth in section 7.4 of this chapter; and
 - (4) make payments to reimburse costs incurred to provide in-home early education services under IC 12-17.2-7.5.
 - (b) The fund consists of:

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- (1) money appropriated to the fund by the general assembly; and
- (2) grants or gifts to the fund.
- (c) The fund shall be administered by the office.
- (d) The expenses of administering the fund shall be paid from money in the fund.
- (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund. is continuously appropriated for the purposes provided under this article.
- (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.
- SECTION 154. IC 12-20-29 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:

Chapter 29. Township Assistance Online Pilot Program

- Sec. 1. (a) The department of local government finance township assistance online pilot program is established.
 - (b) The purpose of the pilot program is to:
 - (1) develop an electronic platform that will allow for ease of access and efficient application for township assistance by township residents;
 - (2) automate the application process for township assistance; and
 - (3) create a system to collect and report data regarding township assistance relevant to the administration of township assistance.
- (c) The department of local government finance may make the electronic application platform available to townships that agree to participate in the pilot program.
- (d) The department of local government finance may charge a fee for the use of the electronic application platform to cover costs associated with ongoing operation and maintenance of the system.
- Sec. 2. Subject to approval by the budget agency, the department of local government finance may enter into or execute any agreement or contract necessary to carry out the efficient operation of the pilot program.
- Sec. 3. (a) As used in this section, "fund" means the department of local government finance township assistance online pilot program fund established by subsection (b).
- (b) The department of local government finance township assistance online pilot program fund is established.
 - (c) The fund shall be used to assist in implementing and administering the pilot program.
 - (d) The fund consists of one (1) or more of the following:
 - (1) Appropriations made by the general assembly.
 - (2) Donations made to the fund.
 - (3) Any fees collected under section 1 of this chapter.
- (e) The fund shall be administered by the department of local government finance.
- 47 (f) The expenses of administering the pilot program and the fund shall be paid from the fund.



- (g) Unless otherwise provided by state or federal law, expenses associated with the pilot program shall be paid from the fund.
- (h) Any money in the fund at the end of a state fiscal year does not revert to the state general fund.
- Sec. 4. The department of local government finance may adopt rules under IC 4-22-2 to implement this chapter.

SECTION 155. IC 16-21-10-7, AS AMENDED BY P.L.213-2015, SECTION 142, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) The hospital assessment fee committee is established. The committee consists of the following four (4) voting members:

- (1) The secretary of family and social services appointed under IC 12-8-1.5-2 or the secretary's designee, who shall serve as the chair of the committee.
- (2) The budget director or the budget director's designee.
- (3) Two (2) individuals appointed by the governor from a list of at least four (4) individuals submitted by the Indiana Hospital Association.

The committee members described in subdivision (3) serve at the pleasure of the governor. If a vacancy occurs among the members appointed under subdivision (3), the governor shall appoint a replacement committee member from a list of at least two (2) individuals submitted by the Indiana Hospital Association.

- (b) The committee shall review any Medicaid state plan amendments, waiver requests, or revisions to any Medicaid state plan amendments or waiver requests, to implement or continue the implementation of this chapter for the purpose of establishing favorable review of the amendments, requests, and revisions by the United States Department of Health and Human Services. **The committee shall also prepare a federal Medicaid disproportionate share hospital payment order as described in IC 12-15-16-7.5.**
 - (c) The committee shall meet at the call of the chair. The members serve without compensation.
- (d) A quorum consists of at least three (3) members. An affirmative vote of at least three (3) members of the committee is necessary to approve Medicaid state plan amendments, waiver requests, revisions to the Medicaid state plan or waiver requests, and the approvals and other determinations required of the committee under IC 12-15-44.5 and section 13.3 of this chapter.
- (e) The following apply to the approvals and any other determinations required by the committee under IC 12-15-44.5 and section 13.3 of this chapter:
 - (1) The committee shall be guided and subject to the intent of the general assembly in the passage of IC 12-15-44.5 and section 13.3 of this chapter.
 - (2) The chair of the committee shall report any approval and other determination by the committee to the budget committee.
 - (3) If, in taking action, the committee's vote is tied, the committee shall follow the following procedure:
 - (A) The chair of the committee shall notify the chairman of the budget committee of the tied vote and provide a summary of that matter that was the subject of the vote.
 - (B) The chairman of the budget committee shall provide each committee member who voted an opportunity to appear before the budget committee to present information and materials to the budget committee concerning the matter that was the subject of the tied vote.
 - (C) Following a presentation of the information and the materials described in clause (B), the budget committee may make recommendations to the committee concerning the matter that was the subject of the tied vote.

SECTION 156. IC 16-21-10-21, AS AMENDED BY P.L.217-2017, SECTION 85, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 21. This chapter expires June 30, 2019. 2021. SECTION 157. IC 16-28-15-14, AS AMENDED BY P.L.217-2017, SECTION 90, IS AMENDED TO



READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 14. This chapter expires June 30, 2019. 2021.
 SECTION 158. IC 20-24-7-13.5, AS AMENDED BY P.L.217-2017, SECTION 98, IS AMENDED
 TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 13.5. (a) This section applies to the following charter schools:

- (1) The Excel Centers for Adult Learners.
- (2) The Christel House DORS centers.

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- (3) The Gary Middle College charter schools.
- (b) Notwithstanding any other law, for a state fiscal year, a charter school described in subsection (a) is entitled to receive funding from the state in an amount equal to the product of:
 - (1) the charter school's number of students who are Indiana residents (expressed as full-time equivalents); multiplied by
 - (2) six thousand seven hundred fifty dollars (\$6,750) beginning July 1, 2017.
- (c) However, in the case of the charter school described in subsection (a)(3), the funding under this section applies only for those students who are twenty-two (22) years of age and older. In addition, the total number of students (expressed as full-time equivalents) of all adult learners in charter schools covered by this section may not exceed the following:
 - (1) For the 2016-2017 state fiscal year:
 - (A) For the Christel House Academy DOR center, four hundred forty (440) adult learner students.
 - (B) For the Gary Middle College charter school, one hundred fifty (150) adult learner students.
 - (C) For the Excel Centers for Adult Learners, five thousand five (5,005) adult learner students.
 - (2) For the 2017-2018 state fiscal year:
 - (A) For the Christel House DORS centers, six hundred seventy-five (675) adult learner students.
 - (B) For the Gary Middle College charter schools, two hundred (200) adult learner students.
 - (C) For the Excel Centers for Adult Learners, four thousand two hundred fifty (4,250) adult learner students.
 - (3) (1) For the 2018-2019 state fiscal year:
 - (A) For the Christel House DORS centers, eight hundred twenty-five (825) adult learner students.
 - (B) For the Gary Middle College charter schools, two hundred (200) adult learner students.
 - (C) For the Excel Centers for Adult Learners, four thousand seven hundred (4,700) adult learner students.
 - (2) For the 2019-2020 state fiscal year:
 - (A) For the Christel House DORS centers, eight hundred twenty-five (825) adult learner students.
 - (B) For the Gary Middle College charter schools, two hundred fifty (250) adult learner students.
 - (C) For the Excel Centers for Adult Learners, four thousand nine hundred (4,900) adult learner students.
 - (3) For the 2020-2021 state fiscal year:
 - (A) For the Christel House DORS centers, eight hundred twenty-five (825) adult learner students.
 - (B) For the Gary Middle College charter schools, two hundred fifty (250) adult learner students.
 - (C) For the Excel Centers for Adult Learners, four thousand nine hundred (4,900) adult learner students.
- (d) A charter school described in subsection (a) is entitled to receive federal special education funding.
- (e) The state funding under this section shall be paid each state fiscal year under a schedule set by the
 budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12)



payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each state fiscal year shall equal the amount required under this section. However, if the appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced proportionately.

- (f) A charter school that receives funding as provided in this section must report the following information annually to the state board and (in an electronic format under IC 5-14-6) to the legislative council, on a schedule specified by the state board:
 - (1) The number of adult learners enrolled in the charter school during the preceding year.
 - (2) The demographics of the adult learners enrolled in the charter school during the preceding year (in a format requested by the state board).
 - (3) The graduation rates of the adult learners enrolled in the charter school during the preceding year.
 - (4) The outcomes for adult learners enrolled in the charter school, as of graduation and as of two (2) years after graduation. A charter school must include information concerning students' job placement outcomes, information concerning students' matriculation into higher education, and any other information concerning outcomes required by the state board.
 - (g) This section expires June 30, 2019. **2021.**

SECTION 159. IC 20-24-13-6, AS ADDED BY P.L.213-2015, SECTION 162, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 6. The annual grant amount for a school for a state fiscal year is:

- (1) for a state fiscal year beginning:
 - (A) July 1, 2019, and ending June 30, 2020, five hundred one thousand dollars (\$500); (\$1,000); and
 - (B) after June 30, 2020, the grant amount for the preceding state fiscal year multiplied by the most recent assessed value growth quotient released by the budget agency under IC 6-1.1-18.5-2;

multiplied by

(2) the number of eligible pupils who are counted in the current ADM of the school.

SECTION 160. IC 20-25.7-5-2, AS AMENDED BY P.L.86-2018, SECTION 174, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 2. (a) The board may enter into an agreement with an organizer to reconstitute an eligible school as a participating innovation network charter school or to establish a participating innovation network charter school at a location selected by the board within the boundary of the school corporation. Notwithstanding IC 20-26-7-1, a participating innovation network charter school may be established within a vacant school building.

- (b) The terms of the agreement entered into between the board and an organizer must specify the following:
 - (1) A statement that the organizer authorizes the department to include the charter school's performance assessment results under IC 20-31-8 when calculating the school corporation's performance assessment under rules adopted by the state board.
 - (2) The amount of state funding, including tuition support (if the participating innovation network charter school is treated in the same manner as a school operated by the school corporation under subsection (d)(2)), and money levied as property taxes that will be distributed by the school corporation to the organizer.
 - (3) The performance goals and accountability metrics agreed upon for the charter school in the charter agreement between the organizer and the authorizer.
- (c) If an organizer and the board enter into an agreement under subsection (a), the organizer and the
 board shall notify the department that the agreement has been made under this section within thirty (30)



days after the agreement is entered into.

- (d) Upon receipt of the notification under subsection (c), for school years starting after the date of the agreement:
 - (1) the department shall include the participating innovation network charter school's performance assessment results under IC 20-31-8 when calculating the school corporation's performance assessment under rules adopted by the state board;
 - (2) the department shall treat the participating innovation network charter school in the same manner as a school operated by the school corporation when calculating the total amount of state funding to be distributed to the school corporation unless subsection (e) applies; and
 - (3) if requested by a participating innovation network charter school that reconstitutes an eligible school, the department may use student growth as the state board's exclusive means to determine the innovation network charter school's category or designation of school improvement under 511 IAC 6.2-10-10 for a period of three (3) years.
- (e) If a participating innovation network school was established before January 1, 2016, and for the current school year has a complexity index that is greater than the complexity index for the school corporation that the innovation network school has contracted with, the innovation network school shall be treated as a charter school for purposes of determining tuition support. This subsection expires June 30, 2019. 2021.

SECTION 161. IC 20-26-11-11.5, AS ADDED BY P.L.129-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 11.5. (a) The following definitions apply to this section:

- (1) "ADM" means average daily membership (as defined in IC 20-18-2-2).
- (2) "Facility" means a secure private facility described in IC 31-9-2-115(a)(1).
- (3) "School corporation" means the Indiana school or charter school that is receiving state tuition support for the student at the time of the student's admission to the facility.
- (4) "Student" means an individual who:
 - (A) is more than five (5) years of age and less than twenty-three (23) years of age;
 - (B) has been admitted to a facility; and
 - (C) was enrolled in a school corporation during the school year immediately preceding the student's admission to the facility.
- (b) This section applies to a student if:
 - (1) the student is placed in a facility under the written order of a physician licensed under IC 25-22.5;
 - (2) the written order of the physician licensed under IC 25-22.5 is based on medical necessity, as determined by a physician licensed under IC 25-22.5; and
 - (3) the student receives educational services provided by the facility.
- (c) A facility shall provide written notice to the school corporation not later than five (5) business days (excluding weekends and holidays) after a student described in subsection (b) is admitted to the facility. The written notice must include the following:
 - (1) The student's name, address, and date of birth.
 - (2) The date on which the student was admitted to the facility.
 - (3) A copy of the physician's written order.
 - (4) A statement that the student has opted out of attending school under IC 20-26-11-8.
 - (5) A statement that the facility will provide all educational services to the student during the student's admission in the facility.
- (d) The school corporation shall pay the facility a daily per diem as determined under subsection (e)
 for the educational services provided by the facility to the student during the student's admission in the



facility. The school corporation may not be required to pay for any educational services provided to the student by the facility exceeding one hundred eighty (180) instructional days or an amount exceeding the student's proportionate share of state distributions paid to the school corporation, as determined under subsection (e).

- (e) A school corporation shall pay to the facility an amount, prorated according to the number of instructional days for which the student receives the educational services, equal to:
 - (1) the student's proportionate share (as compared to the school corporation's total ADM) of basic tuition support (as determined under IC 20-43-6-3(b)) IC 20-43-6-3) distributions that are made to the school corporation for the school year; and
- (2) any special education grants received by the school corporation for the student under IC 20-43-7. Upon request of a facility, the department shall verify the amounts described in this subsection for a student admitted to the facility.
- (f) A school corporation responsible for making a per diem payment under this section shall pay the facility not later than sixty (60) days after receiving an invoice from the facility. The school corporation and the facility are entitled to the same remedies for disagreements over amounts or nonpayment of an amount due as are provided under the laws governing transfer tuition.
- (g) For each student admitted to a facility, the facility shall provide the following in accordance with rules adopted by the state board:
 - (1) An educational opportunity, including special education and related services, that is comparable to that of a student attending a school in the school corporation.
 - (2) A level of educational services from the facility that is comparable to that of a student attending a school in the school corporation.
 - (3) Unless otherwise provided in a student's individualized education program (as defined in IC 20-18-2-9), educational services that include at least the following:
 - (A) An instructional day that meets the requirements of IC 20-30-2-2.
 - (B) A school year with at least one hundred eighty (180) student instructional days as provided under IC 20-30-2-3.
 - (C) Educationally appropriate textbooks and other materials.
 - (D) Educational services provided by licensed teachers.
- (h) The state board shall adopt a rule that addresses the responsibilities of the school corporation and the facility with regard to a student with an individualized education program.
 - (i) This section does not limit a student's right to attend a school as provided in IC 20-26-11-8.
 - (j) The state board shall adopt rules under IC 4-22-2 as necessary to implement this section.
- (k) The state board may adopt emergency rules in the manner provided in IC 4-22-2-37.1 to implement this section.

SECTION 162. IC 20-43-1-1, AS AMENDED BY P.L.217-2017, SECTION 107, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 1. This article expires June 30, 2019. 2021. SECTION 163. IC 20-43-1-6, AS AMENDED BY P.L.217-2017, SECTION 108, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 6. "ADM" refers to the following:

- (1) Except as provided in subdivision (2), the average daily membership determined under IC 20-43-4.
- (2) For the School City of East Chicago school corporation, the average daily membership determined under IC 20-43-4-10. This subdivision expires June 30, 2018.

SECTION 164. IC 20-43-2-2, AS AMENDED BY P.L.135-2018, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 2. (a) The maximum state distribution for a state fiscal year for all school corporations for the purposes described in section 3 of this chapter is the amount appropriated by the general assembly for those purposes for that state fiscal year.





- (b) If the budget director, after review by the budget committee, makes a determination that the amount of the distribution for a state fiscal year for all school corporations for the purposes described in section 3 of this chapter exceeds the amount appropriated for these purposes for the state fiscal year, the budget agency shall transfer money from the state tuition reserve account to the state general fund to cover the difference. However, the maximum amount that may be transferred to the state general fund for the state fiscal year may not exceed:
 - (1) twenty-five million dollars (\$25,000,000) for the state fiscal year beginning July 1, 2017; and (2) (1) seventy-five million dollars (\$75,000,000) for the state fiscal year beginning July 1, 2018; and
 - (2) twenty-five million dollars (\$25,000,000) for a state fiscal year beginning July 1, 2019, or thereafter.
- (c) Any amounts transferred under this section shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to make or restore the distributions for the purposes described in section 3 of this chapter.
- (d) Transfers under this section are in addition to any transfers made from the state tuition reserve account under IC 4-12-1-15.7 or any other law.
- (e) To the extent that the amount appropriated plus the amount transferred is less than the amount that would be distributed under this article, the total amount to be distributed for the purposes described in section 3 of this chapter to each recipient during the remaining months of the state fiscal year shall be proportionately reduced so that the total reductions equal the amount of the excess for the purposes described in section 3 of this chapter.
- SECTION 165. IC 20-43-3-8, AS ADDED BY P.L.217-2017, SECTION 119, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 8. A school corporation's foundation amount is the following:
 - (1) Five thousand two hundred seventy-three dollars (\$5,273) for the state fiscal year beginning July 1, 2017.
 - (2) Five thousand three hundred fifty-two dollars (\$5,352) for the state fiscal year beginning July 1, 2018.
 - (1) Five thousand four hundred forty-two dollars (\$5,442) for the state fiscal year beginning July 1, 2019.
 - (2) Five thousand five hundred forty-nine dollars (\$5,549) for the state fiscal year beginning July 1, 2020.
- SECTION 166. IC 20-43-4-5, AS AMENDED BY P.L.135-2018, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 5. (a) In determining ADM, each kindergarten pupil who is at least five (5) years of age on August 1 of a school year the date set forth in subsection (b) shall be counted as:
 - (1) one (1) pupil, if the pupil is enrolled in a full-day kindergarten program; or
 - (2) one-half (1/2) pupil, if the pupil is enrolled in a half-day kindergarten program.
- If a school corporation commences kindergarten in a school year, the ADM of the current and prior calendar years shall be adjusted to reflect the enrollment of the kindergarten pupils. A kindergarten pupil who is not at least five (5) years of age on August 1 of a school year the date set forth in subsection (b) may not be counted.
 - (b) The date referred to in subsection (a) is as follows:
 - (1) For the state fiscal year beginning July 1, 2018, August 1 of the school year.
 - (2) For the state fiscal year beginning July 1, 2019, September 1 of the school year.
 - (3) For a state fiscal year beginning on or after July 1, 2020, October 1 of the school year.
- 47 SECTION 167. IC 20-43-6-3, AS AMENDED BY P.L.217-2017, SECTION 127, IS AMENDED TO



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- READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 3. (a) A school corporation's basic tuition support for a state fiscal year is the amount determined under the applicable provision of this section.
- (b) This subsection applies to a school corporation that does not have any students in the school corporation's current ADM for the year for whom, of the instructional services that the students receive from the school corporation, at least fifty percent (50%) is virtual instruction. The school corporation's basic tuition support for a state fiscal year is equal to the foundation amount multiplied by the school corporation's current ADM for the year.
- (c) This subsection applies to a school corporation that has students in the school corporation's current ADM for the year for whom, of the instructional services that the students receive from the school corporation, at least fifty percent (50%) is virtual instruction. The school corporation's basic tuition support for a state fiscal year is equal to the result using the following formula:
 - STEP ONE: Determine the total number of students in the school corporation's current ADM for the year for whom, of the instructional services that the students receive from the school corporation, at least fifty percent (50%) is virtual instruction.
 - STEP TWO: Determine the result of the school corporation's current ADM for the year minus the STEP ONE amount.
- 17 STEP THREE: Determine the result of:
 - (A) the foundation amount; multiplied by
 - (B) the STEP TWO amount.
 - **STEP FOUR: Determine the result of:**
 - (A) the STEP ONE amount; multiplied by
 - (B) ninety percent (90%) of the foundation amount.
 - **STEP FIVE: Determine the result of:**
 - (A) the STEP THREE amount; plus
 - (B) the STEP FOUR amount.
 - (c) (d) This subsection applies to students of a virtual charter school. A virtual charter school's basic tuition support for a state fiscal year for those students is the amount determined under IC 20-24-7-13.

SECTION 168. IC 20-43-7-6, AS AMENDED BY P.L.217-2017, SECTION 130, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 6. A school corporation's special education grant for a state fiscal year is equal to the sum of the following:

- (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by the following:

 (A) Eight thousand nine hundred seventy-six dollars (\$8,976) for the state fiscal year beginning July 1, 2017.
 - (B) nine thousand one hundred fifty-six dollars (\$9,156). for the state fiscal year beginning July 1, 2018.
- (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by two thousand three hundred dollars (\$2,300).
- (3) The duplicated count of pupils in programs for communication disorders multiplied by five hundred dollars (\$500).
- (4) The cumulative count of pupils in homebound programs multiplied by five hundred dollars (\$500).
- (5) The nonduplicated count of pupils in special preschool education programs multiplied by two thousand seven hundred fifty dollars (\$2,750): the following:
 - (A) Two thousand eight hundred seventy-five dollars (\$2,875) for the state fiscal year beginning July 1, 2019.
- **(B)** Three thousand dollars (\$3,000) for the state fiscal year beginning July 1, 2020. SECTION 169. IC 20-43-8-4, AS AMENDED BY P.L.230-2017, SECTION 14, IS AMENDED TO





READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 4. In addition to the amount a school corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive a grant for career and technical education programs. A school corporation must use at least eighty percent (80%) of the grant it receives under this chapter for career and technical education **programming.** The amount of the grant is determined as follows:

- (1) For state fiscal years beginning after June 30, 2015, and ending before July 1, 2018, under section 12 of this chapter.
- (2) For state fiscal years beginning after June 30, 2018, under section 15 of this chapter.

SECTION 170. IC 20-43-8-7.5, AS ADDED BY P.L.230-2017, SECTION 18, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 7.5. (a) Not later than December 1, 2017, and each December 1 thereafter. The department of workforce development shall designate each career and technical education program as:

- (1) an apprenticeship program;
- (2) a cooperative education program;
- (3) a work based learning program;
- (4) a high value program;

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- (5) a moderate value program;
- (6) a less than moderate value program;
- (7) an introductory program; or
- (8) a foundational career and technical education course.

The designation of career and technical education programs by the department of workforce development under this section must be reviewed and approved by the state board as provided in this section.

- (b) Not later than December 1, 2019, and each December 1 thereafter, the department of workforce development shall designate each career and technical education program as:
 - (1) an apprenticeship program;
 - (2) a work based learning program;
 - (3) a high value level 1 program;
 - (4) a high value level 2 program;
 - (5) a moderate value level 1 program;
 - (6) a moderate value level 2 program;
 - (7) a less than moderate value level 1 program;
 - (8) a less than moderate value level 2 program;
 - (9) a planning for college and career course; or

 - (10) an introductory program.

The designation of career and technical education programs by the department of workforce development under this section must be reviewed and approved by the state board as provided in this section.

- (b) (c) If a new career and technical education program is created by rule, the department of workforce development shall determine the category in which the program is designated under subsection (a) or (b). A career and technical education program must be approved by the department of workforce development in order for a school corporation to be eligible to receive a grant amount for the career and technical education program under section 15 of this chapter.
- (c) (d) Not later than December 1, 2017, and each December 1 thereafter, of each year, the department of workforce development shall provide a report to the state board that includes the following information:
 - (1) A list of the career and technical education courses for the next school year that are designated by the department of workforce development under this section.
 - (2) The labor market demand used to designate each career and technical education program under



this section.

- (3) The average wage level used to designate each career and technical education program under this section.
- (4) If applicable, the labor market demand and average wage level data for specific regions, counties, and municipalities.
- (5) Any other information pertinent to the methodology used by the department of workforce development to designate each career and technical education program under this section.
- (d) (e) Not later than January 1, 2018, and each January 1 thereafter, of each year, the state board shall review and approve the report provided by the department of workforce development under subsection (e) (d) at a public meeting to ensure that the list of courses is in compliance with the long range state plan developed under IC 20-20-38-4. Not later than January 1, 2018, and each January 1 thereafter, of each year, the state board shall send its determination to the department of workforce development. Upon receipt of the state board's determination, the department of workforce development shall provide the approved report to the department.
- (e) (f) The department of workforce development shall publish the approved report under subsection (d) (e) on the department of workforce development's Internet web site, including the following:
 - (1) The list of career and technical education programs that are designated by the department of workforce development under this section.
 - (2) The labor market demand used to designate each career and technical education program under this section.
 - (3) The average wage level used to designate each career and technical education program under this section.
 - (4) If applicable, the labor market demand and average wage level data for specific regions, counties, and municipalities.
 - (5) Any other information pertinent to the methodology used by the department of workforce development to designate each career and technical education program under this section.
- In addition, the department shall notify all school corporations of the state board's approval of the report under subsection (d) (e) and provide a link within the notice to the approved report published on the department of workforce development's Internet web site under this subsection.
- SECTION 171. IC 20-43-8-13, AS ADDED BY P.L.230-2017, SECTION 22, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 13. (a) This section applies to a state fiscal year beginning after June 30, 2018.
- (b) (a) A school corporation shall count each pupil enrolled in a program designated under section 7.5 of this chapter for the purposes of determining a school corporation's career and technical education enrollment grant under section 15 of this chapter. Each school corporation shall report its pupil enrollment count under this section to the department.
- (c) (b) A pupil may be counted in more than one (1) of the career and technical education programs if the pupil is enrolled in more than one (1) of the career and technical education programs at the time pupil enrollment is determined.
- (d) (c) If the department adjusts a count of ADM after a distribution is made under this chapter, the adjusted count retroactively applies to the grant amounts distributed to a school corporation affected by the adjusted count. The department shall settle any overpayment or underpayment of grant amounts resulting from an adjusted count of ADM on a schedule determined by the department and approved by the budget agency.
- (e) (d) The distribution of the grant amounts under this chapter shall be made each state fiscal year under a schedule set by the budget agency and approved by the governor.
 - (f) Each school corporation that receives a grant under this chapter shall report to the department, in



a manner prescribed by the department, the pupil count and the per pupil cost to the school corporation for each career and technical education program in which the school corporation includes pupils in the school corporation's enrollment count under subsection (b).

(e) The department shall report the pupil count for each career and technical education program in which the school corporation includes pupils in the school corporation's enrollment count under subsection (b). The department shall estimate the per pupil cost of each program and report the average per pupil expenditure for each school corporation in the state fiscal year beginning July 1, 2016, and in the state fiscal year beginning July 1, 2017, and the projected statewide average per pupil expenditure for the state fiscal year beginning July 1, 2018. The department shall post the school corporation's pupil count and per pupil costs reported to the department under this subsection on the department's Internet web site.

SECTION 172. IC 20-43-8-14, AS ADDED BY P.L.230-2017, SECTION 23, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 14. (a) This section applies after June 30, 2018.

- (b) (a) Not later than November 1 of each odd-numbered year, the department of workforce development shall update wage threshold data used to categorize career and technical education programs under section 7.5 of this chapter for use in the two (2) subsequent school years.
- (c) (b) The department of workforce development may not update wage threshold data as provided in subsection (b) (a) more often than once each biennium.

SECTION 173. IC 20-43-8-15, AS AMENDED BY P.L.86-2018, SECTION 184, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 15. (a) This section applies to state fiscal years beginning after June 30, 2018.

(b) (a) This subsection applies to the state fiscal year beginning July 1, 2019. A school corporation's career and technical education enrollment grant for a state fiscal year is the sum of the amounts determined under the following STEPS:

STEP ONE: Determine for each career and technical education program provided by the school corporation:

- (A) the number of credit hours of the program (one (1) credit, two (2) credits, or three (3) credits); multiplied by
- (B) the number of pupils enrolled in the program; multiplied by
- (C) the following applicable amount:
 - (i) Six hundred eighty dollars (\$680) for a career and technical education program designated by the department of workforce development as a high value program under section 7.5 of this chapter.
 - (ii) Four hundred dollars (\$400) for a career and technical education program designated by the department of workforce development as a moderate value program under section 7.5 of this chapter.
 - (iii) Two hundred dollars (\$200) for a career and technical education program designated by the department of workforce development as a less than moderate value program under section 7.5 of this chapter.

STEP TWO: Determine the number of pupils enrolled in an apprenticeship program, a cooperative education program, a foundational career and technical education course, or a work based learning course designated under section 7.5 of this chapter multiplied by one hundred fifty dollars (\$150). STEP THREE: Determine the number of pupils enrolled in an introductory program designated under section 7.5 of this chapter multiplied by three hundred dollars (\$300).

STEP FOUR: Determine the number of pupils who travel from the school in which they are currently enrolled to another school to participate in a career and technical education program in which pupils



6

from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).

- (b) This subsection applies to state fiscal years beginning after June 30, 2020. A school corporation's career and technical education enrollment grant for a state fiscal year is the sum of the amounts determined under the following STEPS:
 - STEP ONE: Determine for each career and technical education program provided by the school corporation:
 - (A) the number of credit hours of the program (one (1) credit, two (2) credits, or three (3) credits); multiplied by
 - (B) the number of pupils enrolled in the program; multiplied by
 - (C) the following applicable amount:
 - (i) Six hundred eighty dollars (\$680) for a career and technical education program designated by the department of workforce development as a high value level 1 program under section 7.5 of this chapter.
 - (ii) One thousand twenty dollars (\$1,020) for a career and technical education program designated by the department of workforce development as a high value level 2 program under section 7.5 of this chapter.
 - (iii) Four hundred dollars (\$400) for a career and technical education program designated by the department of workforce development as a moderate value level 1 program under section 7.5 of this chapter.
 - (iv) Six hundred dollars (\$600) for a career and technical education program designated by the department of workforce development as a moderate value level 2 program under section 7.5 of this chapter.
 - (v) Two hundred dollars (\$200) for a career and technical education program designated by the department of workforce development as a less than moderate value level 1 program under section 7.5 of this chapter.
 - (vi) Three hundred dollars (\$300) for a career and technical education program designated by the department of workforce development as a less than moderate value level 2 program under section 7.5 of this chapter.
 - STEP TWO: Determine the number of pupils enrolled in an apprenticeship program or a work based learning program designated under section 7.5 of this chapter multiplied by five hundred dollars (\$500).
 - STEP THREE: Determine the number of pupils enrolled in an introductory program designated under section 7.5 of this chapter multiplied by three hundred dollars (\$300).
 - STEP FOUR: Determine the number of pupils enrolled in a planning for college and career course under section 7.5 of this chapter at the school corporation that is approved by the department of workforce development multiplied by one hundred fifty dollars (\$150).
 - STEP FIVE: Determine the number of pupils who travel from the school in which they are currently enrolled to another school to participate in a career and technical education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).
- (c) The amount distributed under subsection (b) may not exceed one hundred thirty million dollars (\$130,000,000) for a state fiscal year. If the amount determined under subsection (b) will exceed one hundred thirty million dollars (\$130,000,000) for a state fiscal year, the amount distributed to each recipient during the remaining months of the state fiscal year shall be proportionately reduced so that the total reductions equal the amount of the excess for the state fiscal year.



SECTION 174. IC 20-43-10-3.5, AS AMENDED BY P.L.86-2018, SECTION 185, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 3.5. (a) As used in this section, "school" means a school corporation, charter school, and a virtual charter school.

- (b) Subject to the requirements of this section, a school qualifies for a teacher appreciation grant as provided in this section for a state fiscal year if one (1) or more licensed teachers:
 - (1) employed in the classroom by the school; or
 - (2) directly providing virtual education;

6

were rated as effective or as highly effective, using the most recently completed teacher ratings.

- (c) A school may not receive a teacher appreciation grant under this section unless:
 - (1) the school has in the state fiscal year in which the teacher appreciation grants are made under this section:
 - (A) adopted an annual policy concerning the distribution of teacher appreciation grants; and
 - (B) submitted the policy to the department for approval; and
 - (2) the department has approved the policy.

The department shall specify the date by which a policy described in subdivision (1) must be submitted to the department.

- (d) The amount of a teacher appreciation grant for a qualifying school corporation or virtual charter school is equal to:
 - (1) thirty dollars (\$30); multiplied by
 - (2) the school's current ADM.

However, the grant amount for a virtual charter school may not exceed the statewide average grant amount.

- (e) The following apply to the distribution of teacher appreciation grants:
 - (1) If the total amount to be distributed as teacher appreciation grants for a particular state fiscal year exceeds the amount appropriated by the general assembly for teacher appreciation grants for that state fiscal year, the total amount to be distributed as teacher appreciation grants to schools shall be proportionately reduced so that the total reduction equals the amount of the excess. The amount of the reduction for a particular school is equal to the total amount of the excess multiplied by a fraction. The numerator of the fraction is the amount of the teacher appreciation grant that the school would have received if a reduction were not made under this section. The denominator of the fraction is the total amount that would be distributed as teacher appreciation grants to all schools if a reduction were not made under this section.
 - (2) If the total amount to be distributed as teacher appreciation grants for a particular state fiscal year is less than the amount appropriated by the general assembly for teacher appreciation grants for that state fiscal year, the total amount to be distributed as teacher appreciation grants to schools for that particular state fiscal year shall be proportionately increased so that the total amount to be distributed equals the amount of the appropriation for that particular state fiscal year.
- (f) The annual teacher appreciation grant to which a school is entitled for a state fiscal year shall be distributed to the school before December 5 of that state fiscal year.
- (g) The following apply to a school's policy under subsection (c) concerning the distribution of teacher appreciation grants:
 - (1) The governing body shall differentiate between a teacher rated as a highly effective teacher and a teacher rated as an effective teacher. The policy must provide that the amount of a stipend awarded to a teacher rated as a highly effective teacher must be at least twenty-five percent (25%) more than the amount of a stipend awarded to a teacher rated as an effective teacher.
 - (2) The governing body of a school may differentiate between school buildings.
- (3) A stipend to an individual teacher in a particular year is not subject to collective bargaining, but



is discussable, and is in addition to the minimum salary or increases in salary set under IC 20-28-9-1.5. The governing body may provide that an amount not exceeding fifty percent (50%) of the amount of a stipend to an individual teacher in a particular state fiscal year becomes a permanent part of and increases the base salary of the teacher receiving the stipend for school years beginning after the state fiscal year in which the stipend is received. The addition to base salary is not subject to collective bargaining, but is discussable.

- (h) A teacher appreciation grant received by a school shall be allocated among and used only to pay cash stipends to all licensed teachers employed in the classroom who are rated as effective or as highly effective and employed by the school as of December 1.
- (i) The lead school corporation or interlocal cooperative administering a cooperative or other special education program or administering a career and technical education program, including programs managed under IC 20-26-10, IC 20-35-5, IC 20-37, or IC 36-1-7, shall award teacher appreciation grant stipends to and carry out the other responsibilities of an employing school corporation under this section for the teachers in the special education program or career and technical education program.
- (j) A school shall distribute all stipends from a teacher appreciation grant to individual teachers within twenty (20) business days of the date the department distributes the teacher appreciation grant to the school. Any part of the teacher appreciation grant not distributed as stipends to teachers before February must be returned to the department on the earlier of the date set by the department or June 30 of that state fiscal year.
- (k) The department, after review by the budget committee, may waive the December 5 deadline under subsection (f) to distribute an annual teacher appreciation grant to the school under this section for that state fiscal year and approve an extension of that deadline to a later date within that state fiscal year, if the department determines that a waiver and extension of the deadline are in the public interest.
- (l) The state board may adopt rules under IC 4-22-2, including emergency rules in the manner provided in IC 4-22-2-37.1, as necessary to implement this section.
 - (m) This section expires June 30, 2019. **2021.**

SECTION 175. IC 20-43-13-3, AS AMENDED BY P.L.217-2017, SECTION 133, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 3. The total amount to be distributed under this chapter to a school corporation or charter school for a state fiscal year is the amount determined using the following formula:

STEP ONE: Determine the product of:

- (A) the school corporation's complexity index determined under section 4 of this chapter; multiplied by
- (B) three thousand five hundred thirty-nine dollars (\$3,539).
- STEP TWO: Determine the product of:
 - (A) the STEP ONE result; multiplied by
 - (B) the school corporation's current ADM.

STEP THREE: This STEP applies only to a school corporation that has at least eighteen percent (18%) of its ADM eligible for the English language learners program and that experienced a percentage decrease of at least forty-five percent (45%) in the school corporation's complexity index for the school year ending in 2017 compared to the school corporation's complexity index for the current school year. Determine the result of:

- (A) the STEP TWO amount; plus
- (B) the result of:
- (i) the school corporation's current ADM; multiplied by
- (ii) one hundred twenty-eight dollars (\$128).
- SECTION 176. IC 20-43-13-4, AS AMENDED BY P.L.217-2017, SECTION 134, IS AMENDED TO



5

READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 4. (a) The complexity index is the percentage of the school corporation's students who were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy Families (TANF) benefits, or foster care services as of October 1 in the school year ending in the later of:

(1) 2017; or

6

- (2) the first year of operation of the school corporation.
- **(b)** For a conversion charter school, the percentage determined under this STEP section is the percentage of the sponsor school corporation.
- (c) For a participating innovation network school, the percentage determined under this section is the greater of the percentage for the:
 - (1) innovation network school; or
 - (2) school corporation with which the innovation network school has contracted.

SECTION 177. IC 20-51-4-4, AS AMENDED BY P.L.106-2016, SECTION 17, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 4. (a) The amount an eligible choice scholarship student is entitled to receive under this chapter for a school year is equal to the following:

- (1) The least of the following:
 - (A) The sum of the tuition, transfer tuition, and fees required for enrollment or attendance of the eligible choice scholarship student at the eligible school selected by the eligible choice scholarship student for a school year that the eligible choice scholarship student (or the parent of the eligible choice scholarship student) would otherwise be obligated to pay to the eligible school.
 - (B) An amount equal to:
 - (i) ninety percent (90%) of the state tuition support amount determined under section 5 of this chapter if the eligible choice scholarship student is a member of a household with an annual income of not more than the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program; and
 - (ii) seventy percent (70%) of the state tuition support amount determined under section 5 of this chapter if the eligible choice scholarship student is a member of a household with an annual income of, in the case of an individual not described in section 2.5 of this chapter or item (i), not more than one hundred twenty-five percent (125%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program; and
 - (iii) (iii) fifty percent (50%) of the state tuition support amount determined under section 5 of this chapter if the eligible choice scholarship student is a member of a household with an annual income of, in the case of an individual not described in section 2.5 of this chapter **or item (i) or (ii)**, not more than one hundred fifty percent (150%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program or, in the case of an individual described in section 2.5 of this chapter, not more than two hundred percent (200%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program.
- (2) In addition, if the eligible choice scholarship student has been identified as eligible for special education services under IC 20-35 and the eligible school provides the necessary special education or related services to the eligible choice scholarship student, any amount that a school corporation would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice scholarship student attended the school corporation. However, if an eligible choice scholarship student changes schools during the school year after the December 1 count under IC 20-43-7-1 of eligible pupils enrolled in special education programs and the eligible choice scholarship student enrolls in a different eligible school, any choice scholarship amounts paid to the eligible choice



scholarship student for the remainder of the school year after the eligible choice scholarship student enrolls in the different eligible school shall not include amounts that a school corporation would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice scholarship student attended the school corporation.

(b) The amount an eligible choice scholarship student is entitled to receive under this chapter if the eligible student applies for the choice scholarship under section 7(e)(2) section 7(e) of this chapter shall be reduced on a prorated basis in the manner prescribed in section 6 of this chapter.

SECTION 178. IC 21-13-9-5, AS AMENDED BY P.L.217-2017, SECTION 145, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) The commission, in coordination with the Marian University College of Osteopathic Medicine, shall select from among the qualified students who will receive a scholarship under this chapter. The commission may not create or use a waiting list for scholarships under this chapter.

- (b) The amount of the scholarship that may be awarded to a qualified student for a particular school year shall be determined by the commission, in coordination with the Marian University College of Osteopathic Medicine, and may not exceed the following:
 - (1) If the scholarship is awarded in the first class year, a maximum of ten fifteen thousand dollars (\$10,000) (\$15,000) per year for four (4) class years.
 - (2) If the scholarship is awarded in the second class year:
 - (A) a maximum of seven thousand five hundred dollars (\$7,500) for the first class year; and
 - (B) a maximum of ten thousand dollars (\$10,000) per year for the second through fourth class years.
 - (3) If the scholarship is awarded in the third class year:
 - (A) a maximum of five thousand dollars (\$5,000) for the first class year;
 - (B) a maximum of seven thousand five hundred dollars (\$7,500) for the second class year; and
 - (C) a maximum of ten thousand dollars (\$10,000) per year for the third and fourth class years.
 - (4) If the scholarship is awarded in the fourth class year:
 - (A) a maximum of two thousand five hundred dollars (\$2,500) for the first class year;
 - (B) a maximum of five thousand dollars (\$5,000) for the second class year;
 - (C) a maximum of seven thousand five hundred dollars (\$7,500) for the third class year; and
 - (D) a maximum of ten thousand dollars (\$10,000) for the fourth class year.
 - (c) A qualified student may not qualify for a scholarship for more than four (4) school years.

SECTION 179. IC 21-38-3-13, AS ADDED BY P.L.138-2012, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. A state educational institution that provides or sponsors a post-employment benefit (as defined in IC 5-10-16-5) shall submit to the office of management and budget Indiana public retirement system established by IC 5-10.5-2-1 not later than November 1 each year an OPEB (as defined in IC 5-10-16-4) report for the state educational institution. Each state educational institution shall provide information required under GASB Statements 43 74 and 45 75 and any other information requested by the OMB Indiana public retirement system or the budget committee.

SECTION 180. IC 33-38-9.5-2, AS AMENDED BY P.L.65-2018, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The justice reinvestment advisory council is established. The advisory council consists of the following members:

- (1) The executive director of the Indiana public defender council or the executive director's designee.
- (2) The executive director of the Indiana prosecuting attorneys council or the executive director's designee.
- 47 (3) The director of the division of mental health and addiction or the director's designee.



- (4) The president of the Indiana Sheriffs' Association or the president's designee.
 - (5) The commissioner of the Indiana department of correction or the commissioner's designee.
 - (6) The chief administrative officer of the office of judicial administration or the chief administrative officer's designee.
 - (7) The executive director of the Indiana criminal justice institute or the executive director's designee.
 - (8) The president of the Indiana Association of Community Corrections Act Counties or the president's designee.
 - (9) The president of the Probation Officers Professional Association of Indiana or the president's designee.

(10) The budget director or the budget director's designee.

- (b) The chief administrative officer of the office of judicial administration shall serve as chairperson of the advisory council.
 - (c) The purpose of the advisory council is to conduct a state level review and evaluation of:
 - (1) local corrections programs, including community corrections, county jails, and probation services; and
 - (2) the processes used by the department of correction and the division of mental health and addiction in awarding grants.
- (d) The advisory council may make a recommendation to the department of correction, community corrections advisory boards, and the division of mental health and addiction concerning the award of grants.
 - (e) The office of judicial administration shall staff the advisory council.
- (f) The expenses of the advisory council shall be paid by the office of judicial administration from funds appropriated to the office of judicial administration for the administrative costs of the justice reinvestment advisory council.
- (g) A member of the advisory council is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.
- (h) The affirmative votes of a majority of the voting members appointed to the advisory council are required for the advisory council to take action on any measure.
 - (i) The advisory council shall meet as necessary to:
 - (1) work with the department of correction and the division of mental health and addiction to establish the grant criteria and grant reporting requirements described in subsection (1);
 - (2) review grant applications;
 - (3) make recommendations and provide feedback to the department of correction and the division of mental health and addiction concerning grants to be awarded;
 - (4) review grants awarded by the department of correction and the division of mental health and addiction; and
 - (5) suggest areas and programs in which the award of future grants might be beneficial.
- (j) The advisory council, in conjunction with the Indiana criminal justice institute, shall jointly issue an annual report under IC 5-2-6-24.
 - (k) Any entity that receives funds:
 - (1) recommended by the advisory council; and
 - (2) appropriated by the department of correction;
- 47 for the purpose of providing additional treatment or supervision services shall provide the information



described in subsection (l) to the department of correction to aid in the compilation of the report described in subsection (j).

- (l) The department of correction shall provide the advisory council with the following information:
 - (1) The total number of participants, categorized by level of most serious offense, who were served by the entity through funds described in subsection (k).
 - (2) The percentage of participants, categorized by level of most serious offense, who completed a treatment program, service, or level of supervision.
 - (3) The percentage of participants, categorized by level of most serious offense, who were discharged from a treatment program, service, or level of supervision.
 - (4) The percentage of participants, categorized by level of most serious offense, who:
 - (A) completed a funded treatment program, service, or level of supervision; and
 - (B) were subsequently committed to the department of correction; within twenty-four (24) months after completing the funded treatment program, service, or level of supervision.
 - (5) The percentage of participants, categorized by level of most serious offense, who were:
 - (A) discharged from a funded treatment program, service, or level of supervision; and
 - (B) subsequently committed to the department of correction; within twenty-four (24) months after being discharged from the funded treatment program, service, or level of supervision.
 - (6) The total number of participants who completed a funded treatment program, service, or level of supervision.
 - (7) The total number of participants who:
 - (A) completed a funded treatment program, service, or level of supervision; and
 - (B) were legally employed.
 - (8) Any other information relevant to the funding of the entity as described in subsection (k).

SECTION 181. IC 34-13-3-20, AS AMENDED BY P.L.148-2017, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 20. (a) A political subdivision may purchase insurance to cover the liability of itself or its employees, including a member of a board, a committee, a commission, an authority, or another instrumentality of a governmental entity. Any liability insurance so purchased shall be purchased by invitation to and negotiation with providers of insurance and may be purchased with other types of insurance. If such a policy is purchased, the terms of the policy govern the rights and obligations of the political subdivision and the insurer with respect to the investigation, settlement, and defense of claims or suits brought against the political subdivision or its employees covered by the policy. However, the insurer may not enter into a settlement for an amount that exceeds the insurance coverage without the approval of the mayor, if the claim or suit is against a city, or the governing body of any other political subdivision, if the claim or suit is against such political subdivision.

- (b) The state may purchase insurance to cover the cyber liability of itself or its employees, including a member of a board, a committee, a commission, an authority, or another instrumentality of the state. Any liability insurance so purchased shall be purchased by invitation to and negotiation with providers of insurance and may be purchased with other types of insurance. If such a policy is purchased, the terms of the policy govern the rights and obligations of the state and the insurer with respect to the investigation, settlement, and defense of claims or suits brought against the state or state employees covered by the policy. However, the insurer may not enter into a settlement for an amount that exceeds the insurance coverage without the approval of the governor.
- (c) The state may not purchase insurance to cover the liability of the state or its employees. This subsection does not prohibit any of the following:
 - (1) The requiring of contractors to carry insurance.



5

- (2) The purchase of insurance to cover losses occurring on real property owned by:
 - (A) the Indiana public retirement system; or
 - (B) a public pension and retirement fund administered by the Indiana public retirement system.
- (3) The purchase of insurance by a separate body corporate and politic to cover the liability of itself or its employees.
- (4) The purchase of casualty and liability insurance for foster parents (as defined in IC 27-1-30-4) on a group basis.
- (5) A purchase of cyber liability insurance under subsection (b).
- (6) The purchase of insurance required by the federal government in connection with the use of federal land for the state's wireless public safety voice and data communications system.

SECTION 182. IC 36-7.5-4-2, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF THE 2019 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) Except as provided in subsections (b) and (d), the fiscal officer of each city and county described in IC 36-7.5-2-3(b) shall each transfer three million five hundred thousand dollars (\$3,500,000) each year to the development authority for deposit in the development authority revenue fund established under section 1 of this chapter. However, if a county having a population of more than one hundred fifty thousand (150,000) but less than one hundred seventy thousand (170,000) ceases to be a member of the development authority and two (2) or more municipalities in the county have become members of the development authority as authorized by IC 36-7.5-2-3(i), the transfer of the local income tax revenue that is dedicated to economic development purposes that is required to be transferred under IC 6-3.6-11-6 is the contribution of the municipalities in the county that have become members of the development authority.

- (b) This subsection applies only if:
 - (1) the fiscal body of the county described in IC 36-7.5-2-3(e) has adopted an ordinance under IC 36-7.5-2-3(e) providing that the county is joining the development authority;
 - (2) the fiscal body of the city described in IC 36-7.5-2-3(e) has adopted an ordinance under IC 36-7.5-2-3(e) providing that the city is joining the development authority; and
 - (3) the county described in IC 36-7.5-2-3(e) is an eligible county participating in the development authority.

The fiscal officer of the county described in IC 36-7.5-2-3(e) shall transfer two million six hundred twenty-five thousand dollars (\$2,625,000) each year to the development authority for deposit in the development authority revenue fund established under section 1 of this chapter. The fiscal officer of the city described in IC 36-7.5-2-3(e) shall transfer eight hundred seventy-five thousand dollars (\$875,000) each year to the development authority for deposit in the development authority revenue fund established under section 1 of this chapter.

- (c) This subsection does not apply to Lake County, Hammond, Gary, or East Chicago. The following apply to the remaining transfers required by subsections (a) and (b):
 - (1) Except for transfers of money described in subdivision (4)(D), the transfers shall be made without appropriation by the city or county fiscal body or approval by any other entity.
 - (2) Except as provided in subdivision (3), each fiscal officer shall transfer eight hundred seventy-five thousand dollars (\$875,000) to the development authority revenue fund before the last business day of January, April, July, and October of each year. Food and beverage tax revenue deposited in the fund under IC 6-9-36-8 is in addition to the transfers required by this section.
 - (3) The fiscal officer of the county described in IC 36-7.5-2-3(e) shall transfer six hundred fifty-six thousand two hundred fifty dollars (\$656,250) to the development authority revenue fund before the last business day of January, April, July, and October of each year. The county is not required to make any payments or transfers to the development authority covering any time before January 1,



5

- 2017. The fiscal officer of a city described in IC 36-7.5-2-3(e) shall transfer two hundred eighteen thousand seven hundred fifty dollars (\$218,750) to the development authority revenue fund before the last business day of January, April, July, and October of each year. The city is not required to make any payments or transfers to the development authority covering any time before January 1, 2017.
 - (4) The transfers shall be made from one (1) or more of the following:
 - (A) Riverboat admissions tax revenue received by the city or county, riverboat wagering tax revenue received by the city or county, or riverboat incentive payments received from a riverboat licensee by the city or county.
 - (B) Any local income tax revenue that is dedicated to economic development purposes under IC 6-3.6-6 and received under IC 6-3.6-9 by the city or county.
 - (C) Any other local revenue other than property tax revenue received by the city or county.
 - (D) In the case of a county described in IC 36-7.5-2-3(e) or a city described in IC 36-7.5-2-3(e), any money from the major moves construction fund that is distributed to the county or city under IC 8-14-16.
- (d) This subsection applies only to Lake County, Hammond, Gary, and East Chicago. The obligations of each city and the county under subsection (a) are satisfied by the distributions made by the auditor of state on behalf of each unit under $\frac{1}{12} + \frac{4-33-12-6(d)}{12} + \frac{4-33-12-6(d)}{12} + \frac{4-33-13-5(j)}{12} + \frac{4-33-13-5$
 - (e) A transfer made on behalf of a county, city, or town under this section after December 31, 2018:
 - (1) is considered to be a payment for services provided to residents by a rail project as those services are rendered; and
 - (2) does not impair any pledge of revenues under this article because a pledge by the development authority of transferred revenue under this section to the payment of bonds, leases, or obligations under this article or IC 5-1.3:
 - (A) constitutes the obligations of the northwest Indiana regional development authority; and
 - (B) does not constitute an indebtedness of a county, city, or town described in this section or of the state within the meaning or application of any constitutional or statutory provision or limitation.
- (f) Neither the transfer of revenue as provided in this section nor the pledge of revenue transferred under this section is an impairment of contract within the meaning or application of any constitutional provision or limitation because of the following:
 - (1) The statutes governing local taxes, including the transferred revenue, have been the subject of legislation annually since 1973, and during that time the statutes have been revised, amended, expanded, limited, and recodified dozens of times.
 - (2) Owners of bonds, leases, or other obligations to which local tax revenues have been pledged recognize that the regulation of local taxes has been extensive and consistent.
 - (3) All bonds, leases, or other obligations, due to their essential contractual nature, are subject to relevant state and federal law that is enacted after the date of a contract.
- (4) The state of Indiana has a legitimate interest in assisting the development authority in financing rail projects.
- (g) All proceedings had and actions described in this section are valid pledges under IC 5-1-14-4 as



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of the date of those proceedings or actions and are hereby legalized and declared valid if taken before March 15, 2018.

SECTION 183. [EFFECTIVE JULY 1, 2019] (a) The legislative council is urged to assign to an appropriate interim study committee, for study during the 2019 interim of the general assembly, the study of the propriety of a state revenue sharing program for counties, including the following:

- (1) Factors that should be considered to determine distribution amounts, including the following:
 - (A) A county's remaining local income tax rate capacity under IC 6-3.6-5 and IC 6-3.6-6.
 - (B) A county's estimated local income tax revenue capacity per capita under IC 6-3.6-5 and IC 6-3.6-6.
 - (C) A county's net assessed value per capita.
 - (D) A county's percentage of levy remaining for all taxing units in the county after the reduction from credits for excessive property taxes under IC 6-1.1-20.6.
- (2) How money received under the program may or may not be used.
- (b) If the legislative council makes the assignment described in subsection (a), the committee shall:
 - (1) prepare a written report setting forth the results of the study; and
- (2) submit the written report to the legislative council in an electronic format under IC 5-14-6; not later than October 31, 2019.
 - (c) This SECTION expires December 31, 2019.

SECTION 184. [EFFECTIVE JULY 1, 2019] (a) The trustees of the following institutions may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bonds issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

26 **Indiana University** 27 **Bloomington Campus Bicentennial Repair and Rehabilitation** 28 29 Plan \$62,000,000 30 **Purdue University** 31 **West Lafayette Campus 32 Engineering and Polytechnic Gateway** 33 60,000,000 Building **College of Veterinary Medicine** 34 73,000,000 35 **Ball State University** 36

STEM and Health Professions Facilities Phase III 59,900,000 University of Southern Indiana **Health Professions Classroom Renovation**

and Expansion 48,000,000 **Ivy Tech Community College**

41 **Columbus Campus Main Building** 42 43 Replacement

29,890,000 **Vincennes University**

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45 **Campus Electrical Substation** 12,000,000

46 **Mechanical Upgrades for Humanities and Summers** 47

Centers 10,300,000



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Advanced Manufacturing and Product Design

Lab Renovation 4,000,000

(b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee replacement is the authorized amount.

SECTION 185. P.L.217-2017, SECTION 164, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: SECTION 164. (a) The definitions of "vacation leave", "sick leave", and other types of leave used on July 1, 2010, by the department apply to this SECTION.

- (b) As used in this SECTION, "department" refers to the state personnel department established by IC 4-15-2.2-13.
- (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under subsection (d).
- (d) The personnel committee of the legislative council for the legislative branch of state government or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION 10 (before its expiration), including provisions adopted by:
 - (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;
 - (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher of the Indiana Register on October 16, 2006, to govern the pilot program; or
 - (3) the auditor of state to administer the pilot program.
- (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the legislative council or the Indiana supreme court, or both, may adopt procedures to implement and administer the pilot program, including provisions established or reestablished under subsection (d).
 - (f) The auditor of state shall provide for the administration of the pilot program.
 - (g) This SECTION expires June 30, 2019. 2021.
- SECTION 186. [EFFECTIVE UPON PASSAGE] (a) The governor shall appoint a task force to study the Indiana law enforcement academy. The task force shall study the following:
 - (1) The current and future role of the Indiana law enforcement academy in serving the training needs of law enforcement agencies in Indiana.
 - (2) The current and future funding needs for the operation of the Indiana law enforcement academy, including recommendations on sources of funding for long term operational viability.
 - (3) Alternative means of certifying and delivering basic law enforcement training across Indiana, including entering into partnerships with institutions of higher education.
 - (4) Whether it is appropriate for local law enforcement agencies to pay fees for Indiana law enforcement academy training services and, if so, what the appropriate fee amounts should be.
 - (5) A short term and long term capital plan for the Indiana law enforcement academy training campus if the task force finds that the Indiana law enforcement academy is the appropriate model for accommodating training needs in the future.
 - (6) Any other topics concerning the Indiana law enforcement academy determined by the task force.
 - (b) The governor may appoint any individual to serve on the task force.
- (c) The task force shall submit a final report containing its findings and recommendations to the legislative council and the budget committee not later than November 1, 2019. The report to the legislative council must be in an electronic format under IC 5-14-6.
 - (d) This SECTION expires January 1, 2020.
- 47 SECTION 187. [EFFECTIVE UPON PASSAGE] (a) For the state fiscal year beginning July 1,



- 2018, and ending June 30, 2019, one hundred fifty million dollars (\$150,000,000) is appropriated from the state general fund to the 1996 account described in IC 5-10.4-2-2(a)(2) of the Indiana public retirement system established by IC 5-10.5-2.
- (b) Upon the allotment of the appropriation made by this SECTION, the board of trustees of the Indiana public retirement system established by IC 5-10.5-2 shall reduce the employer contribution rate as of July 1, 2019, for the 1996 account described in IC 5-10.4-2-2(a)(2) to the sum of:
 - (1) the normal cost for the 1996 account described in IC 5-10.4-2-2(a)(2); plus
- (2) the surcharge required by IC 5-10.2-12-3(a)(2)(B); but not to a contribution rate that is less than the actuarially determined contribution rate plus the subdivision (2) amount.
- (c) Notwithstanding subsection (b), the board may review and establish the employer contribution rate as necessary.
 - (d) This SECTION expires June 30, 2020.

SECTION 188. [EFFECTIVE UPON PASSAGE] (a) For the state fiscal year beginning July 1, 2018, and ending June 30, 2019, three hundred twenty-five thousand dollars (\$325,000) is appropriated from the state general fund to the Indiana department of gaming research created by IC 4-33-18-2.

(b) This SECTION expires June 30, 2019.

SECTION 189. [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]: (a) IC 6-3.1-4-8, as added by this act, applies to taxable years beginning after December 31, 2018.

(b) This SECTION expires June 30, 2021.

SECTION 190. [EFFECTIVE JULY 1, 2019] (a) Any balance in the state police building account established by IC 9-14-14-4, as repealed by this act, shall be transferred to, and any revenue that would otherwise be deposited in the account on or after June 30, 2019, shall be deposited in, the state construction fund (IC 7.1-4-8-1).

(b) This SECTION expires June 30, 2020.

SECTION 191. [EFFECTIVE JULY 1, 2019] (a) Any balance in the fund known as the excess handgun fund established under IC 10-13-3-40, as repealed by this act, shall be transferred to the state general fund on June 30, 2021.

- (b) This SECTION expires July 1, 2021.
- SECTION 192. [EFFECTIVE UPON PASSAGE] (a) The division of disability and rehabilitative services established by IC 12-9-1-1 shall adopt emergency rules in the manner provided under IC 4-22-2-37.1 to establish a cost participation schedule for purposes of IC 12-12.7-2-17 to take effect July 1, 2019.
 - (b) This SECTION expires July 1, 2019.
- 36 SECTION 193. An emergency is declared for this act.



COMMITTEE REPORT

Mr Speaker: Your Committee on Ways and Means, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

and when so amended that said bill do pass.

(Reference is to HB 1001 as introduced.)

HUSTON

Committee Vote: Yeas 15, Nays 6

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