

## **ENGROSSED HOUSE BILL No. 1001**

DIGEST OF HB 1001 (Updated April 11, 2019 11:25 am - DI 120)

**Citations Affected:** IC 1-1; IC 1-3; IC 3-11; IC 4-1; IC 4-3; IC 4-4; IC 4-10; IC 4-12; IC 4-30; IC 4-31; IC 4-32.2; IC 4-33; IC 4-34; IC 4-10; IC 4-12; IC 4-30; IC 4-31; IC 4-32.2; IC 4-33; IC 4-34; IC 4-35; IC 5-10; IC 5-10.5; IC 6-1.1; IC 6-3; IC 6-3.1; IC 6-6; IC 6-7; IC 6-8; IC 6-8.1; IC 6-9; IC 7.1-4; IC 8-14; IC 9-13; IC 9-14; IC 9-17; IC 9-18.1; IC 9-18.5; IC 9-24; IC 9-31; IC 9-32; IC 10-11; IC 10-13; IC 12-12.7; IC 12-15; IC 12-20; IC 14-23; IC 16-21; IC 16-28; IC 20-18; IC 20-20; IC 20-24; IC 20-25.7; IC 20-26; IC 20-43; IC 20-45; IC 20-51; IC 21-38; IC 31-19; IC 31-34; IC 33-38; IC 34-13; IC 36-7.5; P.L.217-2017, SECTION 164; noncode.

**Synopsis:** State budget. Appropriates money for capital expenditures, the operation of the state, K-12 and higher education, the delivery of Medicaid and other services, and various other distributions and purposes. Renames the build Indiana fund the lottery surplus fund. Eliminates all the build Indiana fund accounts. Declares the policy of (Continued next page)

Effective: Upon passage; July 1, 2018 (retroactive); September 1, 2018 (retroactive); January 1, 2019 (retroactive); June 29, 2019; July 1, 2019.

## Huston, Brown T, Porter

(SENATE SPONSORS — MISHLER, HOLDMAN, TALLIAN)

January 10, 2019, read first time and referred to Committee on Ways and Means. February 19, 2019, amended, reported—Do Pass. February 21, 2019, read second time, amended, ordered engrossed. February 22, 2019, engrossed. February 25, 2019, read third time, passed. Yeas 65, nays 33.

SENATE ACTION

February 27, 2019, read first time and referred to Committee on Appropriations. April 11, 2019, amended, reported favorably — Do Pass.



the state that no person may be denied coverage for a preexisting condition under a plan of health coverage offered or administered by the state. Specifies that the preexisting condition exclusion provisions of the federal Patient Protection and Affordable Care Act (PPACA) are in effect and enforced in Indiana, regardless of the legal status of the PPACA. Establishes the Indiana-Michigan boundary line commission to administer and oversee a survey and remonumentation of the Indiana-Michigan border. Eliminates the office of state based initiatives. Makes the budget agency responsible for coordinating federal assistance to state agencies. Prohibits certain state agency action regarding federal assistance. Requires state agencies to provide federal assistance information to the budget agency. Requires the budget agency to: (1) prepare an annual report summarizing the federal assistance received by state agencies during the preceding federal fiscal year; (2) publish a comprehensive federal assistance review plan; and (3) perform a review of the current impact and projected future impact of federal mandates and regulations on Indiana. Makes the budget agency the state's single point of contact to review and coordinate proposed federal financial assistance and direct federal development. Adds the two deputy budget directors as alternate members of the budget committee, and specifies that one of the deputy directors shall take the place of the budget director when the budget director is not present. Establishes the rural broadband fund. Provides that the office of community and rural affairs may make grants from the fund for the purpose of funding deployment of broadband infrastructure in unserved areas. Provides that a state agency may not award a grant of more than \$5,000,000 for any one qualified broadband project. Repeals the Indiana technology fund. Removes the restriction on the Indiana horse racing commission using money distributed under a distribution agreement for administrative purposes. Requires 0.75% of the adjusted gross receipts from the previous month at each casino operated by a licensee to be withheld from the amount that must be distributed under a distribution agreement and deposited in the Indiana horse racing commission's operating fund. Establishes the problem gambling program fund (fund). Specifies that the part of the problem gambling fee that is retained annually by the Indiana gaming commission must be deposited into the fund. Provides that the money in the fund is continuously appropriated. Permits the trust fund for self-insurance for employees, including retired employees, for the state police department, conservation officers of the department of natural resources, and the state excise police to invest in the same investments as the state police pension plan instead of the public employees' retirement fund (the trust fund could not invest in equity securities). Permits the retiree health benefit trust fund to invest in the same investments as the public employees' retirement fund instead of in the same manner as public deposits may be invested. Requires a periodic actuarial study of the retiree health benefit trust fund. Provides that employer contributions to the retirement medical benefits account (RMBA) on behalf of a participant must be sufficient to provide the specified benefit. Changes the administration and investment decisions for the RMBA from the budget agency to the Indiana public retirement system (INPRS). Changes responsibility for reports concerning other post-employment benefits (OPEB) from the office of management and budget (OMB) to the INPRS. Changes responsibility for reports concerning local pensions from the OMB to the INPRS. Changes references to Governmental Accounting Standards Board Statements that apply to OPEB reports. Provides that a taxpayer may submit, beginning in 2021, a personal property tax return using an online submission system established by the department of local government finance in collaboration with county assessors. Establishes requirements to be eligible to claim the Indiana research expense income tax credit effective January 1, 2019. Increases the cap on the (Continued next page)



scholarship granting organization scholarship tax credit from \$14,000,000 to \$15,000,000 for the state fiscal year beginning July 1, 2019, and to \$16,000,000 for state fiscal years beginning after June 30, 2020. Repeals the income tax credit for property taxes paid by a for-profit acute care hospital. Dedicates \$1,800,000 to the state construction fund from a part of the cigarette tax revenue formerly appropriated to the department of natural resources. Provides various tax exemptions for the College Football Playoff Group for the College Football Playoff National Championship, including ancillary events. Provides that money in the department of state revenue pilot program fund for functions related to motor carrier services is continuously appropriated. Allocates a percentage of St. Joseph County innkeeper's tax revenue: (1) for the development and operation of an indoor sports complex in the city of Mishawaka; and (2) to finance projects for the Potawatomi Zoo in the city of South Bend. Expires both of these allocations and decreases the innkeeper's tax rate by the percentage allocated for the respective purposes on the later of: (1) July 1, 2024; or (2) a specified date to occur. Replaces the postwar construction fund with a fund named the state construction fund. Removes the reduction from the motor vehicle highway account fund for the appropriation to the department of transportation for traffic safety. Transfers \$325,000 each month to the motor carrier regulation fund from the motor vehicle highway account fund. Requires the bureau of motor vehicles to determine the allocation to counties from the motor vehicle highway account fund that is based on motor vehicle registrations. Provides that proceeds received under the First Amendment to the Amended and Restated Indiana Toll Road Concession and Lease Agreement entered on September 21, 2018, are to be deposited in a new fund known as the toll road lease amendment proceeds fund for certain state highway projects. Appropriates \$239,400,000 from the toll road lease amendment proceeds fund in state fiscal year 2019 to be used for the purposes of the fund. Establishes the next level connections fund to be used to pay for certain transportation projects and for matching grants to local units for trails. Repeals the state police building account and directs the revenue formerly deposited in the account to the state construction fund. Establishes the Internet crimes against children fund. Requires the state police department to administer the fund and use money in the fund to: (1) pay for costs incurred by the department for training and purchasing equipment for the investigation of offenses that involve the use of the Internet in which a child is the alleged victim; and (2) award grants to county, city, and town law enforcement agencies that agree to use the money to investigate Internet crimes against children in accordance with United States Department of Justice Internet Crimes Against Children Operational and Investigative Standards. Terminates the appropriation to the state police department of part of the handgun license fees as of July 1, 2019. Transfers any balance remaining in the fund holding these fees to the state general fund on June 30, 2021. Requires the division of disability and rehabilitative services to establish a cost participation schedule for purposes of the first steps program. Repeals the statutory cost participation schedule. Removes the requirement that a school corporation distribute to the state general fund 3% of the federal reimbursement for claims paid under the federal Medicaid program. (Under current law, these funds distributed to the state general fund are dedicated for consulting to encourage school participation in the Medicaid program.) Extends the prohibition on the office of Medicaid policy and planning from including certain Medicaid recipients who receive nursing facility services in a Medicaid risk based managed care program or a capitated managed care program through June 30, 2021. Requires the hospital assessment fee committee (committee) to prepare and submit a disproportionate share payment plan to the office of the secretary of family and social services (office of the secretary). (Continued next page)



Requires the office of the secretary to file with the federal Centers for Medicare and Medicaid Services (CMS) a proposed state plan amendment that is based on the disproportionate share payment plan prepared by the committee and implement the plan amendment if the state plan amendment is approved by CMS. Establishes a township assistance online pilot program to provide for ease of access and efficient application for township assistance, automate the application process for township assistance, and create a system to collect and report data regarding township assistance administration. Expires the state forestry fund and transfers money remaining in the fund to the state general fund. Extends the hospital assessment fee and the health facility quality assessment fee through June 30, 2021. Increases the teacher appreciation grant amount. Requires, with exceptions, the department of child services to: (1) enter into an agreement and provide an adoption subsidy to each adoptive parent of a child with special needs who is eligible for an adoption subsidy; and (2) allocate to the adoption assistance account funds necessary to make the adoption subsidy payments. Specifies the amount of adoption subsidy payments. Provides that the department of child services may enter into a voluntary service referral agreement with a child's parent, guardian, or custodian. Adds the budget director as a member of the justice reinvestment advisory council. Permits the state to purchase insurance required by the federal government in connection with the use of federal land for the state's wireless public safety voice and data communications system. Provides for bonding authority for capital projects for higher education institutions. Extends the judicial and legislative branch leave conversion pilot program through June 30, 2021. Requires the governor to appoint a task force to study the Indiana law enforcement academy. Requires the board of trustees of the INPRS, before July 1, 2019, to transfer \$150,000,000 from the assets of the pension stabilization fund to the 1996 account of the teachers retirement fund. Provides that the board may reduce the employer contribution rate as of July 1, 2019. Requires the governing body of each school corporation after July 1, 2019, and before October 1, 2019, to hold at least one public hearing to determine: (1) the dollar amount of the reduction in the school corporation's employer contribution rate; and (2) the actions the governing body of the school corporation intends to take with that amount. Appropriates \$325,000 from the state general fund to the Indiana department of gaming research for the July 1, 2018, through June 30, 2019, state fiscal year. Appropriates \$5,000,000 from the state general fund to the supplemental allowance reserve account for the Indiana state teachers' retirement fund pre-1996 account for the state fiscal year beginning July 1, 2019, and ending June 30, 2020. Provides that appropriations from the state board of accounts dedicated fund for the state board of accounts for the state fiscal year beginning July 1, 2018, may be augmented from the state board of accounts dedicated fund. Provides that the budget agency shall on June 30, 2020, transfer up to \$1,500,000 of any unspent appropriation for adult learners to the workforce cabinet to be used by the workforce cabinet for a workforce diploma reimbursement program. Makes corresponding changes. Makes technical corrections.



First Regular Session of the 121st General Assembly (2019)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in this style type, and deletions will appear in this style type.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or *this style type* reconciles conflicts between statutes enacted by the 2018 Regular and Special Session of the General Assembly.

## ENGROSSED HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state and local administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

#### **SECTION 1. [EFFECTIVE JULY 1, 2019]**

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- (a) The following definitions apply throughout this act:
- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- 7 (2) "Biennium" means the period beginning July 1, 2019, and ending June 30, 2021.
- Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
- 10 (3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2018-2019 fiscal year.
- 12 (4) "Equipment" includes machinery, implements, tools, furniture,
- furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
- 15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
- resulting from financing the cost of planning, purchasing, rehabilitation, construction,
- repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
- 19 (6) "Federally qualified health center" means a community health center that is
- 20 designated by the Health Resources Services Administration, Bureau of Primary Health
- 21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



- 1 Health Center Program authorization, including Community Health Center (330e), Migrant
- Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
- 3 Care (330i), and School Based Health Centers (330).
- 4 (7) "Other operating expense" includes payments for "services other than personal",
- 5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
- and awards", "in-state travel", "out-of-state travel", and "equipment".
- 7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
- 8 specific retirement fund.
- 9 (9) "Personal services" includes payments for salaries and wages to officers and
- employees of the state (either regular or temporary), payments for compensation
- awards, and the employer's share of Social Security, health insurance, life insurance,
- dental insurance, vision insurance, deferred compensation state match, leave
- conversion, disability, and retirement fund contributions.
- 14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
- as "Title XX".
- 16 (11) "State agency" means:
- 17 (A) each office, officer, board, commission, department, division, bureau, committee,
- 18 fund, agency, authority, council, or other instrumentality of the state;
- 19 (B) each hospital, penal institution, and other institutional enterprise of the
- 20 state;
- 21 (C) the judicial department of the state; and
- (D) the legislative department of the state.
- However, this term does not include cities, towns, townships, school cities, school
- townships, school districts, other municipal corporations or political subdivisions
- of the state, or universities and colleges supported in whole or in part by state
- 26 funds.
- 27 (12) "State funded community health center" means a public or private not for profit
- (501(c)(3)) organization that provides comprehensive primary health care services to
- all age groups.
- 30 (13) "Total operating expense" includes payments for both "personal services" and
- 31 "other operating expense".
- 32 (b) The state board of finance may authorize advances to boards or persons having
- control of the funds of any institution or department of the state of a sum of
- money out of any appropriation available at such time for the purpose of establishing
- 35 working capital to provide for payment of expenses in the case of emergency when
- immediate payment is necessary or expedient. Advance payments shall be made by
- warrant by the auditor of state, and properly itemized and receipted bills or invoices
- shall be filed by the board or persons receiving the advance payments.
- 39 (c) All money appropriated by this act shall be considered either a direct appropriation
- or an appropriation from a rotary or revolving fund.
- 41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
- 42 expenditure for such purposes, at such time, and in such manner as may be prescribed
- 43 by law. Direct appropriations are not subject to return and rewithdrawal from the
- 44 state treasury, except for the correction of an error which may have occurred in
- any transaction or for reimbursement of expenditures which have occurred in the
- 46 same fiscal year.
- 47 (2) A rotary or revolving fund is any designated part of a fund that is set apart
- 48 as working capital in a manner prescribed by law and devoted to a specific purpose
- 49 or purposes. The fund consists of earnings and income only from certain sources



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or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

#### **SECTION 2. [EFFECTIVE JULY 1, 2019]**

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

#### **SECTION 3. [EFFECTIVE JULY 1, 2019]**

FOR THE GENERAL ASSEMBLY

**GENERAL GOVERNMENT** 

### A. LEGISLATIVE

TOR THE GENERAL ASSEMBLT		
LEGISLATORS' SALARIES - HOUSE		
<b>Total Operating Expense</b>	7,433,880	8,533,999
HOUSE EXPENSES		
<b>Total Operating Expense</b>	12,158,288	12,158,288
LEGISLATORS' SALARIES - SENATE		
Total Operating Expense	2,449,000	2,545,000
SENATE EXPENSES		
<b>Total Operating Expense</b>	10,259,000	11,463,000

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the



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house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

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The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

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In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

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Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive: (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and (2) reimbursement for traveling expenses actually incurred in connection with the

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Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and

member's duties, as provided in the state travel policies and procedures established

by the legislative council.

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procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay

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#### LEGISLATORS' SUBSISTENCE LEGISLATORS' EXPENSES - HOUSE

such expenses.

Total Operating Expense 3,256,892 2,852,709
LEGISLATORS' EXPENSES - SENATE
Total Operating Expense 1,482,000 1,470,000

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35 36 Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

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However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

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The subsistence allowance is payable from the appropriations for legislators' subsistence.

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- The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s),
- 49 \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500;



assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant minority floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s), \$1,000; agriculture committee chair, \$1,000; natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee chair, \$1,000; family and children services committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security and transportation committee chair, \$1,000; veterans affairs and the military committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

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Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500; ways and means local government subcommittee chair, \$1,500; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on legislative ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select



committee on government reduction committee chair, \$1,000; utilities, energy and telecommunications committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

# FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY Total Operating Expense 20,450,065 19,959,695 LEGISLATOR AND LAY MEMBER TRAVEL Total Operating Expense 847,500 847,500

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

 If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2019-2021 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs

to such lay members as authorized elsewhere in this SECTION. The allowance



and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

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Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 121st general assembly, the supplements to the Indiana Code for fiscal years 2019-2020 and 2020-2021, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

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#### STATE VIDEO STREAMING SERVICES

**Other Operating Expense** 375,950 387,229 LEGISLATIVE CLOSED CAPTIONING SERVICES **Total Operating Expense** 193,500 229,500

If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

26 27 28

#### LEGISLATIVE COUNCIL CONTINGENCY FUND

**Total Operating Expense** 113,062 113,062

29 **30** 31

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

**32** 33 34

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

35 **36** 37

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

38 39 40

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

41 42

Per page charge for copies of legislative documents: \$0.15

43 44

Annual charge for interim calendar: \$10

45 46

Daily charge for the journal of either house: \$2

47 48 49

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation

1	041 0	100 212	207.172
1	Other Operating Expense	198,213	206,163
2	NATIONAL CONFERENCE OF STATE LI		
3	Other Operating Expense	231,878	238,835
4	NATIONAL CONFERENCE OF INSURAN		
5	Other Operating Expense	20,000	20,000
6	EDUCATION COMMISSION OF THE STA		
7	Other Operating Expense	91,800	91,800
8	NATIONAL COUNCIL OF LEGISLATOR		
9	Other Operating Expense	5,000	5,000
10	FOR THE INDIANA LOBBY REGISTRATIO		
11	<b>Total Operating Expense</b>	338,244	373,016
12			
13	FOR THE INDIANA PUBLIC RETIREMENT	SYSTEM	
14	LEGISLATORS' RETIREMENT FUND		
15	Other Operating Expense	207,615	207,615
16			
<b>17</b>	B. JUDICIAL		
18			
19	FOR THE SUPREME COURT		
20	Personal Services	14,420,506	14,420,506
21	Other Operating Expense	4,956,660	4,956,660
22	• • •		
23	The above appropriation for the supreme cour	t personal services	includes the subsistence
24	allowance as provided by IC 33-38-5-8.	•	
25	•		
26	LOCAL JUDGES' SALARIES		
27	Personal Services	69,686,577	69,870,210
28	COUNTY PROSECUTORS' SALARIES	, ,	,
29	Personal Services	28,665,913	28,819,840
30		, ,	,
31	The above appropriations for county prosecutor	ors' salaries repres	ent the amounts
32	authorized by IC 33-39-6-5.	· · · · · · · · · · · · · · · · · · ·	
33	·		
34	SUPREME COURT TITLE IV-D		
35	<b>Total Operating Expense</b>	1,950,000	1,950,000
36	Town operating Emperate	1,200,000	1,500,000
37	TRIAL COURT OPERATIONS		
38	Total Operating Expense	1,246,075	1,246,075
39	Total Operating Expense	1,2 10,0 / 0	1,2 10,0 / 2
40	Of the above appropriations, \$500,000 each fise	cal vear is for cour	t interpreters
41	of the above appropriations, \$200,000 caen inst	cui y cui is ioi coui	t interpreters.
42	INDIANA COURT TECHNOLOGY		
43	Total Operating Expense	3,000,000	3,000,000
44	Court Technology Fund (IC 33-24-6-12)	3,000,000	3,000,000
45	Total Operating Expense	14,588,380	14,588,380
46	Augmentation allowed.	17,500,500	17,500,500
47	Augmentation anoweu.		
48	INDIANA CONFERENCE FOR LEGAL E	DUCATION OPPO	DRTHNITV
49	Total Operating Expense	778,750	778,750
7/	Total Operating Expense	110,130	770,730



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation

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The above funds are appropriated to the division of state court administration in lieu of the appropriation made by IC 33-24-13-7.

#### **GUARDIAN AD LITEM**

**Total Operating Expense** 

6,337,810

6,337,810

 The division of state court administration shall use the above appropriations to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the above appropriations to provide older youth foster care.

#### ADULT GUARDIANSHIP

**Total Operating Expense** 

1,500,000

1,500,000

The above appropriations are for the administration of the office of adult guardianship and to provide matching funds to county courts with probate jurisdiction that implement and administer programs for volunteer advocates for seniors and incapacitated adults who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated adults programs shall provide a match of 50% of the funds appropriated by the division of state court administration of which up to half may be an in-kind match and the remainder must be county funds or other local county resources. Only programs certified by the supreme court are eligible for matching funds. The above appropriations include funds to maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

#### CIVIL LEGAL AID

**Total Operating Expense** 

1,750,000

1,750,000

The above appropriations include the appropriation provided in IC 33-24-12-7.

#### SPECIAL JUDGES - COUNTY COURTS

**Total Operating Expense** 

149,000

149,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

#### **COMMISSION ON RACE AND GENDER FAIRNESS**

**Total Operating Expense** 

380,996

380,996

		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
			TT T	FF F
1 2	INTERSTATE COMPACT FOR ADULT OFI Total Operating Expense PROBATION OFFICERS TRAINING	FENDERS 236,180	236,180	
3 4 5	Total Operating Expense VETERANS PROBLEM-SOLVING COURT	750,000	750,000	
6 7	Total Operating Expense DRUG AND ALCOHOL PROGRAMS FUND	1,000,000	1,000,000	
8 9	Total Operating Expense	100,000	100,000	
10	FOR THE PUBLIC DEFENDER COMMISSION	[		
11 12	<b>Total Operating Expense</b>	22,820,000	22,820,000	
13 14 15	The above appropriation is made in addition to the 33-37-7-9(c) for the purpose of reimbursing count provided to a defendant. Administrative costs ma	ties for indigent d	lefense services	
16 17 18	fund. Any balance in the public defense fund is ap commission. Of the above appropriations, \$1,000 defense of the parents of children in need of servi-	opropriated to the ,000 each year is	public defender	
19 20	FOR THE COURT OF APPEALS			
21	Personal Services	11,061,324	11,061,324	
22 23	Other Operating Expense	1,593,452	1,593,452	
24 25 26	The above appropriations for the court of appeals subsistence allowance provided by IC 33-38-5-8.	s personal service	s include the	
27	FOR THE TAX COURT			
28	Personal Services	756,203	756,203	
29 30	Other Operating Expense	154,250	154,250	
31	FOR THE PUBLIC DEFENDER			
32	<b>Personal Services</b>	6,596,128	6,596,128	
33 34	Other Operating Expense	902,815	902,815	
35	FOR THE PUBLIC DEFENDER COUNCIL			
36	Personal Services	1,214,900	1,214,900	
37	Other Operating Expense	336,793	336,793	
38	Provide Land	,	,	
39	FOR THE PROSECUTING ATTORNEYS COU	NCIL		
40	<b>Personal Services</b>	921,976	921,976	
41	Other Operating Expense	331,854	331,854	
42	DRUG PROSECUTION			
43	<b>Drug Prosecution Fund (IC 33-39-8-6)</b>			
44	<b>Total Operating Expense</b>	234,662	234,662	
45	Augmentation allowed.			
46	PROSECUTING ATTORNEYS TITLE IV-D			
47 48	<b>Total Operating Expense</b>	1,950,000	1,950,000	
49	FOR THE INDIANA PUBLIC RETIREMENT S	YSTEM		



		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
4				
1 2	JUDGES' RETIREMENT FUND Other Operating Expense	11,013,290	11,467,437	
3	PROSECUTORS' RETIREMENT FUND	4 222 210	4 401 500	
4 5	Other Operating Expense	4,232,219	4,401,508	
6	C. EXECUTIVE			
7	C. Limee II v E			
8	FOR THE GOVERNOR'S OFFICE			
9	Personal Services	1,911,123	1,911,123	
10	Other Operating Expense	18,729	18,729	
11	GOVERNOR'S RESIDENCE			
12	<b>Total Operating Expense</b>	107,804	107,804	
13	SUBSTANCE ABUSE PREVENTION, TRE	ATMENT, AND EN	NFORCEMENT	
14	Addiction Services Fund (IC 12-23-2)	<b>7</b> 000 000	<b>5</b> 000 000	
15	Total Operating Expense	5,000,000	5,000,000	
16	WASHINGTON LIAISON OFFICE	£1.026	<b>51</b> 026	
17 18	Other Operating Expense	51,936	51,936	
19	FOR THE LIEUTENANT GOVERNOR			
20	Personal Services	2,426,455	2,426,455	
21	Other Operating Expense	2,174,002	2,174,002	
22	Other Operating Expense	2,174,002	2,174,002	
23	LIEUTENANT GOVERNOR'S CONTINGE	CNCY FUND		
24	<b>Total Operating Expense</b>	5,107	5,107	
25		,	,	
26	Direct disbursements from the lieutenant gover	nor's contingency f	und are not subjec	et
27	to the provisions of IC 5-22.			
28				
29	FOR THE SECRETARY OF STATE			
30	ADMINISTRATION			
31	Personal Services	4,481,744	4,486,932	
32	Other Operating Expense	995,612	995,612	
33	VOTER EDUCATION OUTREACH	749,972	749,972	
34 35	<b>Total Operating Expense</b>	149,912	149,912	
36	The above appropriations shall be deposited in	the voter education	outreach	
<b>37</b>	fund established by IC 3-6-3.7-4.	the voter education	outicach	
38	rana established by 10 0 000 ii			
39	FOR THE ATTORNEY GENERAL			
40	ATTORNEY GENERAL			
41	From the General Fund			
42	20,132,051 20,132,	,051		
43	From the Homeowner Protection Unit Ac	count (IC 4-6-12-9)	)	
44	473,186 473,	,186		
45	Augmentation allowed.			
46	From the Agency Settlement Fund (IC 4-1	•		
47	3,554,032 3,554,	,032		
48	Augmentation allowed.	4 E J. GC 25 2	41075	
49	From the Real Estate Appraiser Investiga	uve runa (IC 25-3	4.1-8-7.5)	



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

1	50,000 50	0,000		
2	Augmentation allowed.	.,		
3	From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
4	818,916 813	8,916	,	
5	Augmentation allowed.			
6	From the Abandoned Property Fund (IC	2 32-34-1-33)		
7	2,054,730 2,054	4,730		
8	Augmentation allowed.			
9				
10	The amounts specified from the general fund,			
11	agency settlements fund, real estate appraiser			
12	settlements fund, tobacco master settlement ag	greement fund, and	abandoned property	
13	fund are for the following purposes:			
14 15	Personal Services	22 401 450	22 401 450	
15 16		22,401,450 4,681,465	22,401,450 4,681,465	
10 17	Other Operating Expense	4,081,405	4,081,405	
18	HOMEOWNER PROTECTION UNIT			
19	Homeowner Protection Unit Account (IC	~ 4_6_12_9)		
20	Total Operating Expense	774,265	774,265	
21	MEDICAID FRAUD UNIT	774,203	774,205	
22	Total Operating Expense	1,400,000	1,400,000	
23		-,,	-,,	
24	The above appropriations to the Medicaid frau	ıd unit are the stat	e's matching share	
25	of funding for the state Medicaid fraud contro			
26	by 42 U.S.C. 1396b(q). Augmentation allowed	from collections.	-	
27				
28	UNCLAIMED PROPERTY			
29	Abandoned Property Fund (IC 32-34-1-3	33)		
30	<b>Personal Services</b>	1,488,029	1,488,029	
31	Other Operating Expense	4,341,149	4,341,149	
32	Augmentation allowed.			
33	D. FINANCIAL MANAGEMENT			
34	D. FINANCIAL MANAGEMENT			
35				
36 37	FOR THE AUDITOR OF STATE Personal Services	4 707 622	4,707,622	
3 <i>1</i> 38	Other Operating Expense	4,707,622 2,225,713	2,225,713	
30 39	Other Operating Expense	2,225,/15	2,225,713	
39 40	GOVERNORS' AND GOVERNORS' SUR'	VIVING SPOUSES	C' PENSIONS	
41	Total Operating Expense	188,064	188,064	
42	Augmentation allowed.	100,004	100,004	
43	rugmentation anowed.			
44	The above appropriations for governors' and g	governors' survivir	g spouses' pensions	
45	are made under IC 4-3-3.	,	S spouses ponsions	
46				
47	FOR THE STATE BOARD OF ACCOUNTS			
48	<b>Personal Services</b>	13,720,717	13,720,717	
49	EXAMINATIONS			



		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1	<b>Examinations Fund (IC 5-11-4-3)</b>			
2	<b>Total Operating Expense</b>	15,292,124	15,292,124	
3	Augmentation allowed.			
4	GOVERNOR ELECT			
5	<b>Total Operating Expense</b>	0	40,000	
6	FOR THE STATE BUDGET COMMITTEE			
7 8	Total Operating Expense	86,312	86,312	
9	Augmentation allowed.	60,312	00,312	
10	Augmentation anowed.			
11	Notwithstanding IC 4-12-1-11(b), the salary per	diem of the legisla	tive members of	
12	the budget committee is equal to one hundred fi			
13	business per diem allowance.			
14				
15	FOR THE OFFICE OF MANAGEMENT AND		4=4 <00	
16	Personal Services	472,690	472,690	
17 18	Other Operating Expense FOR THE DISTRESSED UNIT APPEAL BOA	24,825	24,825	
19	Total Operating Expense	5,000,000	5,000,000	
20	FOR THE MANAGEMENT AND PERFORMA		3,000,000	
21	Total Operating Expense	8,252,558	8,252,558	
22	FOR THE STATE BUDGET AGENCY	, ,	, ,	
23	Personal Services	3,079,662	3,079,662	
24	Other Operating Expense	322,630	323,030	
25				
<b>26</b>	DEPARTMENTAL AND INSTITUTIONAL	LEMERGENCY CO	ONTINGENCY FU	
27 28	<b>Total Operating Expense</b>			5,000,000
20 29	The above departmental and institutional emer	gency contingency	fund annronriation	n
30	may be allotted to departments, institutions, and	e • • • • • • • • • • • • • • • • • • •		.1
31	agency upon written request and with the appro			
32	days of the conclusion of each state fiscal year,			
33	a report to the budget committee describing all		-	tal
34	and institutional emergency contingency fund in	n the prior fiscal ye	ar.	
35	DEDGOVAL CEDVICEGEDINGE DENER		X/ EXIMID	
36 37	PERSONAL SERVICES/FRINGE BENEFIT Total Operating Expense	4,000,000		
38	Personal Services/Fringe Benefits Conting		4,000,000 2-17-1)	
<b>39</b>	Total Operating Expense	20,000,000	40,000,000	
40	Augmentation allowed.	20,000,000	10,000,000	
41				
42	The above personal services/fringe benefits con	tingency fund appr	opriations shall	
43	be allotted in the amount requested by the judic			
44	and statewide elected officials by the budget ago			
45	benefits contingency fund appropriation may be			,
<b>46</b>	and all state agencies by the budget agency with	i the approval of th	e governor.	
47 48	The above personal commence/fuince house's com-	tingonov fund an	onviations may be	
48 49	The above personal services/fringe benefits con- used only for salary increases, fringe benefit inc			
7/	used only for safary increases, fillige beliefft life	a cases, an employe	e icave conversion	



program, state retiree health programs, or related expenses.

Of the above appropriations, \$30,000 annually shall be paid to the Indiana public retirement system in each fiscal year to pay for the local pension report.

#### RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)
Total Operating Expense 17,551,576
Augmentation allowed.

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The above appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

18 19 20

21

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

22 23 24

25

26

#### FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

<b>Total Operating Expense</b>	145,000,000	145,000,000
Augmentation allowed.		

27 28 29

30 31 32

#### FOR THE TREASURER OF STATE

Personal Services	1,286,204	1,286,204
Other Operating Expense	54,477	54,477
ABLE AUTHORITY (IC 12-11-14)		
<b>Total Operating Expense</b>	255,466	255,466

33 34 35

#### E. TAX ADMINISTRATION

36 37

38

39

#### FOR THE DEPARTMENT OF REVENUE

#### COLLECTION AND ADMINISTRATION

Personal Services	46,497,746	46,497,746
Other Operating Expense	22,448,350	22,448,350

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43

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

- With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the
- amount of money collected by the department of state revenue from taxes and fees.



		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1				
2	OUTSIDE COLLECTIONS			
3	<b>Total Operating Expense</b>	5,395,161	5,395,161	
<b>4 5</b>	With the approval of the governor and the buo	dgat aganey the fore	going sums for	
6	the department of state revenue's outside colle	0 0	0 0	ıt
7	not exceeding in total, together with the above	·		
8	percent (1.1%) of the amount of money collect			
9	fees.	J a-p		
10				
11	MOTOR CARRIER REGULATION			
12	<b>Motor Carrier Regulation Fund (IC 8-2</b>	.1-23)		
13	Personal Services	3,482,742	3,482,742	
14	Other Operating Expense	6,063,822	6,063,822	
15	Augmentation allowed from the Motor (	Carrier Regulation F	und.	
16				
17	DEPARTMENT OF STATE REVENUE P	LOT PROGRAM		
18	Department of State Revenue Pilot Prog	,	16.3-5)	
19	<b>Total Operating Expense</b>	438,000	182,500	
20	Augmentation allowed from the Departi	ment of State Revenu	ie Pilot Program F	und.
21				
22	FOR THE INDIANA GAMING COMMISSION			
23	From the State Gaming Fund (IC 4-33-1	*		
24		0,000		
25	From the Gaming Investigations Fund (	* * * * * * * * * * * * * * * * * * * *		
26	1,074,000 1,07	4,000		
27 28	The amounts specified from the state see	ming fund and gamin	aa inwaatiaatiana f	und
28 29	The amounts specified from the state gar are for the following purposes:	ming tuna ana gami	ig investigations it	JIIQ
30	are for the following pur poses.			
31	Personal Services	3,187,550	3,187,550	
32	Other Operating Expense	286,450	286,450	
33	Other Operating Expense	200,430	200,430	
34	The above appropriations to the Indiana gami	ng commission are n	ıade from revenue	<u>.</u> s
35	accruing to the state gaming fund under IC 4-			~
36	under IC 4-33-13-5.			
37	Augmentation allowed.			
38	S			
39	The above appropriations to the Indiana gami	ng commission are n	nade instead of the	<u>,</u>
40	appropriation made in IC 4-33-13-4.			
41				
42	ATHLETIC COMMISSION			
43	State Gaming Fund (IC 4-33-13-2)			
44	<b>Total Operating Expense</b>	99,397	99,397	
45	Augmentation allowed			
46	<b>Athletic Fund (IC 4-33-22-9)</b>			
47	<b>Total Operating Expense</b>	64,407	64,407	
48	Augmentation allowed		_	
49	FANTASY SPORTS REGULATION AND	ADMINISTRATION	N	

Biennial

FY 2020-2021

EH 1001—LS 7590/DI 58



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

1	Fantasy Sports Regulation and Administra	tion Fund (IC 4-	-33-24-28)	
2	<b>Total Operating Expense</b>	30,000	30,000	
3	Augmentation allowed			
4	-			
5	FOR THE INDIANA HORSE RACING COMM	ISSION		
6	Indiana Horse Racing Commission Operat	ing Fund (IC 4-3	31-10-2)	
7	Personal Services	2,216,696	2,216,696	
8	Other Operating Expense	481,085	469,870	
9				
10	The above appropriations to the Indiana horse ra	acing commission	n are made from rev	enues
11	accruing to the Indiana horse racing commission	before any distr	ibution is made	
12	under IC 4-31-9.			
13				
14	FOR THE INDIANA DEPARTMENT OF GAM	ING RESEARC	H	
15	Personal Services	6,500	6,500	
16	Other Operating Expense	318,500	318,500	
17	. 6 .	,	,	
18	FOR THE DEPARTMENT OF LOCAL GOVER	RNMENT FINA	NCE	
19	General Fund			
20	Personal Services	3,206,454	3,206,454	
21	Other Operating Expense	600,543	600,543	
22	Assessment Training and Administration F	und (IC 6-1.1-5.	5-4.7)	
23	Total Operating Expense	422,250	422,250	
24	Augmentation allowed	,	,	
25	FOR THE INDIANA BOARD OF TAX REVIEW	V		
26	General Fund			
27	Personal Services	1,360,134	1,360,134	
28	Other Operating Expense	160,897	160,897	
29	Assessment Training and Administration F	und (IC 6-1.1-5.	5-4.7)	
30	<b>Total Operating Expense</b>	464,376	464,376	
31	Augmentation allowed	,	,	
32				
33	F. ADMINISTRATION			
34				
35	FOR THE DEPARTMENT OF ADMINISTRAT	ION		
36	Personal Services	9,782,954	9,782,954	
37	Other Operating Expense	13,614,401	13,614,401	
38	MOTOR POOL ROTARY FUND			
39	General Fund			
40	<b>Total Operating Expense</b>	13,724,197	13,710,522	
41	<b>Bureau of Motor Vehicles Commission Fur</b>	nd (IC 9-14-14-1)	)	
42	<b>Total Operating Expense</b>	0	52,546	
43	Indiana Office of Technology Rotary Fund	(IC 4-13.1-2-7)		
44	<b>Total Operating Expense</b>	60,700	0	
45	Financial Institutions Fund (IC 28-11-2-9)			
46	<b>Total Operating Expense</b>	18,800	0	
47	Oil and Gas Fund (IC 6-8-1-27)			
48	<b>Total Operating Expense</b>	27,729	0	
49	Indiana Natural Heritage Protection Fund	(IC 14-31-2-9)		
	_			



		Арргоргинон	Appropriation	Арргорі
1	<b>Total Operating Expense</b>	61,593	0	
2	State Solid Waste Management Fund (IC	13-20-22-2)		
3	<b>Total Operating Expense</b>	22,370	23,773	
4	Solid Waste Management Permitting (IC	13-15-11-1)		
5	<b>Total Operating Expense</b>	36,948	19,632	
6	Hazardous Waste Management (IC 13-15	-11-1)		
7	<b>Total Operating Expense</b>	30,381	32,286	
8	Environmental Management Special Fun	d (IC 13-14-12-1)		
9	<b>Total Operating Expense</b>	28,574	0	
10	Weights and Measures Fund (IC 16-19-5-	4)		
11	<b>Total Operating Expense</b>	57,300	27,000	
12	Employment of Youth Fund (IC 20-33-3-4	12)		
13	<b>Total Operating Expense</b>	28,800	29,200	
14	Gaming Enforcement Agents (IC 4-35-4-5	5)		
15	<b>Total Operating Expense</b>	37,600	38,000	
16	Breath Test Training and Certification Fo	and (IC 10-20-2-9)		
17	<b>Total Operating Expense</b>	28,800	0	
18	Securities Division Enforcement Fund (IC	23-19-6-1)		
19	<b>Total Operating Expense</b>	45,000	0	
20	Entomology and Plant Pathology Fund (I	C 14-24-10-3)		
21	<b>Total Operating Expense</b>	54,801	38,000	
22	Charity Gaming Enforcement Fund (IC 4	-32.2-7-3)		
23	<b>Total Operating Expense</b>	37,600	63,000	
24	Title V Operating Permit Program Trust	Fund (IC 13-17-8-	1)	
25	<b>Total Operating Expense</b>	41,889	22,258	
26	<b>Integrated Public Safety Communications</b>	s Fund (IC 5-26-4-	1)	
27	<b>Total Operating Expense</b>	1,569,250	1,583,150	
28	<b>Enforcement and Administration Fund (I</b>	C 7.1-4-10-1)		
29	<b>Total Operating Expense</b>	393,000	404,000	
30	Fire and Building Services Fund (IC 22-1	2-6-1)		
31	<b>Total Operating Expense</b>	302,200	306,000	
32	Law Enforcement Academy Fund (IC 5-2	-1-13)		
33	<b>Total Operating Expense</b>	48,565	0	
34	State Parks and Reservoirs Special Reven	ue Fund (IC 14-19	<b>9-8-2</b> )	
35	Total Operating Expense	478,567	484,865	
36	Fish and Wildlife Fund (IC 14-22-3-2)			
<b>37</b>	<b>Total Operating Expense</b>	499,704	586,000	
38	State Highway Fund (IC 8-23-9-54)			
39	<b>Total Operating Expense</b>	3,125,000	3,062,500	
40				

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Appropriation

Biennial Appropriation

FY 2019-2020

Appropriation

The budget agency may transfer portions of the above dedicated fund appropriations from the department of administration back to the agency that provided the appropriation if necessary.

In addition to the appropriations above, the budget agency with the approval of the governor may transfer appropriations to the motor pool rotary fund for the purchase of vehicles and related equipment.

FOR THE STATE PERSONNEL DEPARTMENT



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		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	<b>Personal Services</b>	2,836,187	2,836,187	
2	Other Operating Expense	179,800	179,800	
3	CAREER CONNECTIONS AND TALENT			
4	Personal Services	628,150	628,150	
5	Other Operating Expense	165,300	165,300	
6	GOVERNOR'S FELLOWSHIP PROGRAM			
7	Personal Services	261,358	261,358	
8	Other Operating Expense	19,421	19,421	
9				
10	FOR THE STATE EMPLOYEES' APPEALS CO		127 121	
11 12	Personal Services	126,997 9,206	127,131	
13	Other Operating Expense	9,200	9,206	
13 14	FOR THE OFFICE OF TECHNOLOGY			
15	PAY PHONE FUND			
16	Correctional Facilities Calling System Fun	d (IC 5-22-23-7)		
17	Total Operating Expense	1,175,918	1,175,918	
18	Augmentation allowed.	1,170,510	2,270,220	
19				
20	The pay phone fund is established for the procur	ement of hardwar	e, software, and	
21	related equipment and services needed to expand			
22	backbone and other central information technology	ogy initiatives. Suc	ch procurements	
23	may include, but are not limited to, wiring and re	ewiring of state of	fices, Internet	
24	services, video conferencing, telecommunication			
25	services. Notwithstanding IC 5-22-23-5, the fund			
<b>26</b>	from contracts with companies providing phone			
27	other state properties. The fund shall be adminis	•	<b></b>	
28	Money in the fund may be spent by the office in			
29	by the budget agency. Any money remaining in t			
30 31	does not revert to the general fund or any other t	tund but remains i	n the pay phone	
32	runa.			
33	FOR THE INDIANA ARCHIVES AND RECOR	DC ADMINISTD	ATION	
34	Personal Services	1,705,892	1,705,892	
35	Other Operating Expense	327,588	327,588	
36	Other Operating Expense	327,300	327,500	
37	FOR THE OFFICE OF THE PUBLIC ACCESS	COUNSELOR		
38	Personal Services	275,406	275,406	
39	Other Operating Expense	43,770	24,770	
40		•	,	
41	G. OTHER			
42				
43	FOR THE COMMISSION ON UNIFORM STA	TE LAWS		
44	<b>Total Operating Expense</b>	97,811	87,498	
45				
46	FOR THE OFFICE OF INSPECTOR GENERA			
47	Personal Services	1,102,428	1,102,428	
48	Other Operating Expense	82,729	82,729	
49	STATE ETHICS COMMISSION			





		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1	Personal Services	1,507	1,507	
2	Other Operating Expense	4,224	4,224	
3	<b>INSPECTOR GENERAL - 2010 AIG CON</b>	<b>IFERENCE</b>		
4	<b>Total Operating Expense</b>	5,176	5,176	
5				
6	FOR THE SECRETARY OF STATE			
7	ELECTION DIVISION			
8	Personal Services	984,770	985,808	
9	Other Operating Expense	258,793	258,793	
10	VOTER LIST MAINTENANCE			
11	Total Operating Expense	1,250,000	1,250,000	
12	VOTER REGISTRATION SYSTEM			
13	<b>Total Operating Expense</b>	3,211,759	3,211,759	
14	VOTING SYSTEM TECHNICAL OVERS			
15	Total Operating Expense	595,000	595,000	
16	CECTION A PERECUNIC WILLIAM AND			
17	SECTION 4. [EFFECTIVE JULY 1, 2019]			
18				
19	PUBLIC SAFETY			
20	A CODDECTION			
21 22	A. CORRECTION			
23	FOR THE DEPARTMENT OF CORRECTION	) N		
23 24	CENTRAL OFFICE	)IN		
2 <del>4</del> 25	Personal Services	15,785,775	15,785,775	
26	Other Operating Expense	7,095,686	10,040,848	
27	ESCAPEE COUNSEL AND TRIAL EXPE		10,040,040	
28	Other Operating Expense	199,736	199,736	
29	COUNTY JAIL MISDEMEANANT HOUS	,	177,730	
30	Total Operating Expense	4,152,639	4,152,639	
31	ADULT CONTRACT BEDS	1,152,055	1,102,000	
32	Total Operating Expense	1,048,200	1,048,200	
33	STAFF DEVELOPMENT AND TRAININ		1,0 10,200	
34	Personal Services	2,395,274	2,395,274	
35	Other Operating Expense	205,438	205,438	
36	PAROLE BOARD	,	,	
<b>37</b>	Personal Services	869,462	869,462	
38	Other Operating Expense	18,528	18,528	
39	INFORMATION MANAGEMENT SERV	ICES		
40	Personal Services	1,128,157	1,128,157	
41	Other Operating Expense	246,052	246,052	
42	JUVENILE TRANSITION			
43	Personal Services	604,564	604,564	
44	Other Operating Expense	832,320	832,320	
45	COMMUNITY CORRECTIONS PROGR	AMS		
46	<b>Total Operating Expense</b>	72,449,242	72,449,242	
47	HOOSIER INITIATIVE FOR RE-ENTRY			
48	<b>Personal Services</b>	648,742	648,742	
49	CENTRAL EMERGENCY RESPONSE			





		Appropriation	Appropriation	Appropriation
1	Personal Services	1,226,045	1,226,045	
2	Other Operating Expense	142,812	142,812	
3	MEDICAL SERVICES			
4	Other Operating Expense	97,359,571	97,359,571	

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The above appropriations for medical services shall be used only for services that are determined to be medically necessary. If a person provides medical services to committed individuals as provided in this paragraph and receives medical services payments in a state fiscal year from the above appropriations for providing those medical services, the person shall report the following to the budget committee not more than one (1) month after the end of that state fiscal year:

- (1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.
- (2) The amount of medical service payments received from the above appropriations in the state fiscal year for providing such medical services.

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#### **DRUG ABUSE PREVENTION**

**Corrections Drug Abuse Fund (IC 11-8-2-11)** 

Total Operating Expense 150,000 150,000

Augmentation allowed.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

**Other Operating Expense** 23,971,777 23,971,777

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Disbursements from the fund shall be made to sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be up to \$35 per day. All requests for reimbursement shall be in conformity with department of correction policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

39 40 41

The above appropriation for county jail maintenance contingency is the maximum amount the department may spend on this program.

42 43 44

#### FOOD SERVICES

<b>Total Operating Expense</b>	36,394,677	36,394,677
EDUCATIONAL SERVICES		
Other Operating Expense	11,404,900	11,404,900
JUVENILE DETENTION ALTERNAT	IVES INITIATIVE (J	DAI)
<b>Total Operating Expense</b>	3,017,447	3,017,447



		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1				
1 2	FOR THE PAROLE DIVISION			
3		12,902,409	12,902,409	
3 4	Total Operating Expense	12,902,409	12,902,409	
5	The above appropriations include funding for	the division to utilize	o no loss than	
6	380 GPS ankle bracelets for monitoring.	the division to utilize	c no iess than	
7	300 GI S ankie bi acciets for momenting.			
8	FOR THE HERITAGE TRAILS CORRECTI	ONAL FACILITY		
9	Total Operating Expense	8,738,507	8,738,507	
10	Total Operating Expense	0,750,507	0,750,507	
11	FOR THE SOUTH BEND WORK RELEASE	CENTER		
12	SOUTH BEND WORK RELEASE CENTI			
13	General Fund			
14	<b>Total Operating Expense</b>	2,338,666	2,338,666	
15	<b>Work Release Fund (IC 11-10-8-6.5)</b>	, ,	, ,	
16	<b>Total Operating Expense</b>	359,788	359,788	
17	Augmentation allowed from Work Rele		,	Revenue
18	Fund.	v	•	
19				
20	FOR THE DEPARTMENT OF CORRECTION	ON		
21	INDIANA STATE PRISON			
22	Personal Services	34,006,402	34,006,402	
23	Other Operating Expense	5,528,973	5,528,973	
24	PENDLETON CORRECTIONAL FACILI	ITY		
25	Personal Services	31,434,296	31,434,296	
26	Other Operating Expense	4,394,466	4,394,466	
27	CORRECTIONAL INDUSTRIAL FACIL	ITY		
28	Personal Services	20,816,004	20,816,004	
29	Other Operating Expense	1,364,124	1,364,124	
30	INDIANA WOMEN'S PRISON			
31	Personal Services	12,049,579	12,049,579	
32	Other Operating Expense	1,304,985	1,304,985	
33	PUTNAMVILLE CORRECTIONAL FAC			
34	<b>Personal Services</b>	30,952,665	30,952,665	
35	Other Operating Expense	2,814,807	2,814,807	
36	WABASH VALLEY CORRECTIONAL F.			
37	<b>Personal Services</b>	39,917,760	39,917,760	
38	Other Operating Expense	3,953,977	3,953,977	
39	BRANCHVILLE CORRECTIONAL FAC			
40	Personal Services	16,396,643	16,396,643	
41	Other Operating Expense	2,023,166	2,023,166	
42	WESTVILLE CORRECTIONAL FACILI		12 (50 (02	
43	Personal Services	43,670,693	43,670,693	
44	Other Operating Expense	4,183,941	4,183,941	
45	ROCKVILLE CORRECTIONAL FACILI		15 (01 53)	
46	Personal Services	15,601,536	15,601,536	
47	Other Operating Expense	1,773,034	1,773,034	
48	PLAINFIELD CORRECTIONAL FACILI		22 041 751	
49	Personal Services	23,041,751	23,041,751	

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		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	Other Orange Con Employee	2.0(2.22(	2.062.226	
1 2	Other Operating Expense RECEPTION AND DIAGNOSTIC CEN	3,063,226	3,063,226	
3	Personal Services		15 020 550	
4	Other Operating Expense	15,020,558 1,272,105	15,020,558 1,272,105	
5	MIAMI CORRECTIONAL FACILITY		1,2/2,103	
6	Personal Services	31,243,293	31,243,293	
7	Other Operating Expense	4,485,552	4,485,552	
8	NEW CASTLE CORRECTIONAL FAC		7,703,332	
9	Other Operating Expense	42,034,650	42,034,650	
10	CHAIN O' LAKES CORRECTIONAL		42,034,030	
11	Personal Services	1,659,389	1,659,389	
12	Other Operating Expense	205,475	205,475	
13	MADISON CORRECTIONAL FACILI		200,170	
14	Personal Services	11,211,644	11,211,644	
15	Other Operating Expense	1,280,043	1,280,043	
16	EDINBURGH CORRECTIONAL FAC		_,	
17	Personal Services	4,357,056	4,357,056	
18	Other Operating Expense	365,579	365,579	
19	NORTH CENTRAL JUVENILE CORF			
20	<b>Personal Services</b>	12,867,579	12,867,579	
21	Other Operating Expense	752,485	752,485	
22	LAPORTE JUVENILE CORRECTION	NAL FACILITY	•	
23	<b>Personal Services</b>	4,221,165	4,221,165	
24	Other Operating Expense	284,745	284,745	
25	PENDLETON JUVENILE CORRECT	IONAL FACILITY		
26	<b>Personal Services</b>	16,953,949	16,953,949	
27	Other Operating Expense	939,152	939,152	
28				
29	FOR THE DEPARTMENT OF ADMINIS	TRATION		
30	DEPARTMENT OF CORRECTION O			
31	<b>Personal Services</b>	185,009	185,009	
32	Other Operating Expense	4,991	4,991	
33				
34	B. LAW ENFORCEMENT			
35				
36	FOR THE INDIANA STATE POLICE AN	D MOTOR CARRIER	INSPECTION	
37	From the General Fund			
38	156,097,666 156			
39	From the Motor Carrier Regulation			
40		5,070,582	•	
41	Augmentation allowed from the mot	or carrier regulation fu	ind.	
42	The amounts are sifed from the Canaval E	and and the Mateu Can	wien Degulation En	
43	The amounts specified from the General F	und and the Motor Car	rier Regulation Fu	na
44 45	are for the following purposes:			
<b>45</b>	Danganal Carriaga	120 745 207	140 445 206	
46 47	Personal Services	139,745,286	140,445,286	
4 / 48	Other Operating Expense	21,399,162	21,099,162	
48 49	The above appropriations include funds fo	r the state police miner	ity roorniting	
47	The above appropriations include lunds to	i the state police illinor	ity recruiting	



program and \$300,000 in FY 2020 for THC testing equipment. 2 3 The above appropriations for the Indiana state police and motor carrier inspection 4 include funds for the police security detail to be provided to the Indiana state 5 fair board. However, amounts actually expended to provide security for the Indiana 6 state fair board as determined by the budget agency shall be reimbursed by the Indiana 7 state fair board to the state general fund. 8 9 ISP OPEB CONTRIBUTION 10 **Total Operating Expense** 13,029,575 12,611,339 INDIANA INTELLIGENCE FUSION CENTER 11 12 **Total Operating Expense** 1,254,309 1,254,309 13 STATE POLICE TRAINING 14 **State Police Training Fund (IC 5-2-8-5)** 15 **Total Operating Expense** 339,857 339,857 Augmentation allowed. 16 FORENSIC AND HEALTH SCIENCES LABORATORIES 17 18 From the General Fund 19 12,989,211 12,989,211 20 From the Motor Carrier Regulation Fund (IC 8-2.1-23) 457,157 21 471,856 22 Augmentation allowed from the motor carrier regulation fund. 23 24 The amounts specified from the Motor Carrier Regulation Fund and the General Fund 25 are for the following purposes: 26 27 **Personal Services** 13,166,368 13,181,067 28 **Other Operating Expense** 280,000 280,000 29 **30 ENFORCEMENT AID** 31 **Total Operating Expense** 70,342 70,342 **32** 33 The above appropriations for enforcement aid are to meet unforeseen emergencies 34 of a confidential nature. They are to be expended under the direction of the superintendent 35 and to be accounted for solely on the superintendent's authority. **36 37** PENSION FUND 38 **Total Operating Expense** 28,644,487 28,850,287 39 **40** The above appropriations shall be paid into the state police pension fund provided 41 for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on 42 or before the 30th of each succeeding month thereafter. 43

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**BENEFIT FUND** 

augmented from the general fund.

**Total Operating Expense** 5,400,000 5,400,000

then, with the approval of the governor and the budget agency, those sums may be

If the amount actually required under IC 10-12-2 is greater than the above appropriations,



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1	
2	

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All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

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7

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

8 9 10

#### SUPPLEMENTAL PENSION

5,450,000 **Total Operating Expense** 5,450,000

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14

If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

#### ACCIDENT REPORTING

18	Accident Report Account (IC 9-26-9-3)		
19	<b>Total Operating Expense</b>	4,850	4,850
20	Augmentation allowed.		
21	DRUG INTERDICTION		

22 **Drug Interdiction Fund (IC 10-11-7)** 

**Total Operating Expense** 202,249 202,249

Augmentation allowed. DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

**Total Operating Expense** 1,776,907 1,776,907

Augmentation allowed.

28 29 **30** 

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24

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26 27

INTERNET CRIMES AGAINST CHILDREN

**Total Operating Expense** 1,000,000 1,000,000

31 **32** 33

35 **36** 

#### FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

34 PROJECT SAFE-T

**Integrated Public Safety Communications Fund (IC 5-26-4-1)** 

**Total Operating Expense** 13,699,449 13,699,449

Augmentation allowed.

**37** 38 39

FOR THE ADJUTANT GENERAL

40	<b>Personal Services</b>	4,106,614	4,110,943
41	Other Operating Expense	5,723,349	5,723,834
42	CAMP ATTERBURY MUSCATATUC	K CENTER FOR COM	<b>IPLEX OPERATIONS</b>
43	Personal Services	568,613	569,321
44	Other Operating Expense	23,473	23,473
45	<b>MUTC - MUSCATATUCK URBAN TR</b>	RAINING CENTER	
46	<b>Total Operating Expense</b>	1,000,612	1,002,873
47	HOOSIER YOUTH CHALLENGE AC	ADEMY	

**Total Operating Expense** 2,383,885 48 2,385,031

49 GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND



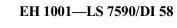
		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1 2	<b>Total Operating Expense</b>	76,511	76,511	
3 4	The above appropriations for the governor's civimade under IC 10-16-11-1.	il and military con	tingency fund are	
5 6 7	FOR THE CRIMINAL JUSTICE INSTITUTE CRIMINAL JUSTICE INSTITUTE - ADMIN	N. MATCH		
8 9	General Fund	1 000 222	1 000 222	
9 10	Total Operating Expense	1,098,333	1,098,333	
11	Alcohol and Drug Countermeasures Fund	(IC 9-27-2-11)		
12	Total Operating Expense	50,000	50,000	
13	Augmentation Allowed	20,000	20,000	
14	g			
15	Violent Crime Victims Compensation Fun	d (IC 5-2-6.1-40)		
16	<b>Total Operating Expense</b>	500,000	500,000	
17	Augmentation Allowed	,	,	
18	_			
19	Victim and Witness Assistance Fund (IC 5	-2-6-14)		
20	<b>Total Operating Expense</b>	300,000	300,000	
21	Augmentation Allowed			
22				
23	State Drug Free Communities Fund (IC 5-	-		
24	<b>Total Operating Expense</b>	50,000	50,000	
25	Augmentation Allowed			
26			• .	
27	The above appropriation for the Criminal Justic			
28	for the costs of administering programs such as			
29	Violent Crime Administration, Victim and Witn	ess Assistance, and	i Drug Free Comn	nunities.
30 31	DRUG ENFORCEMENT MATCH			
32	Total Operating Expense	869,346	869,346	
33	Total Operating Expense	007,340	007,340	
34	To facilitate the duties of the Indiana criminal ju	istica instituta as o	utlined in	
35	IC 5-2-6-3, the above appropriation is not subject			
36	when used to support other state agencies through			rs.
37	White are a cappore concerns agoing of	2 o a a a		
38	VICTIM AND WITNESS ASSISTANCE FUR	ND		
39	Victim and Witness Assistance Fund (IC 5			
40	<b>Total Operating Expense</b>	661,833	661,833	
41	Augmentation allowed.	,	,	
42	EXONERATION FUND			
43	<b>Exoneration Fund (IC 5-2-23-6)</b>			
44	<b>Total Operating Expense</b>	1	1	
45	Augmentation allowed.			
46	ALCOHOL AND DRUG COUNTERMEASU			
47	<b>Alcohol and Drug Countermeasures Fund</b>	•		
48	<b>Total Operating Expense</b>	337,765	337,765	
49	Augmentation allowed.			

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		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1	CTATE DDIC EDGE COMMUNITIES EUNI	n.		
1	STATE DRUG FREE COMMUNITIES FUNI			
2	State Drug Free Communities Fund (IC 5-2		201 116	
3	Total Operating Expense	381,446	381,446	
<b>4 5</b>	Augmentation allowed. INDIANA SAFE SCHOOLS			
6	General Fund			
7	Total Operating Expense	1,095,340	1,095,340	
8	Indiana Safe Schools Fund (IC 5-2-10.1-2)	1,073,340	1,073,340	
9	Total Operating Expense	399,720	399,720	
10	Augmentation allowed from Indiana Safe S		377,120	
11	ruginentation and wear it on manual pare	ochoois i unu.		
12	The above appropriations for the Indiana safe sc	hools program ar	e for the purpose	
13	of providing grants to school corporations and ch			
14	programs, emergency preparedness programs, a			ninal
15	justice institute shall transfer \$750,000 each fisca			
16	education to provide training to school safety spe	-		
17				
18	OFFICE OF TRAFFIC SAFETY			
19	<b>Total Operating Expense</b>	507,633	507,633	
20				
21	The above appropriation for the office of traffic	safety may be used	d to cover the	
22	state match requirement for this program accord	_	t highway safety	
23	plan approved by the governor and the budget ag	gency.		
24				
25	SEXUAL ASSAULT VICTIMS' ASSISTANC			
26	Total Operating Expense	1,501,708	1,501,708	
27	Sexual Assault Victims Assistance Fund (IC	•	25.000	
28	Total Operating Expense	25,000	25,000	
<b>29</b>	Augmentation allowed.	FD ATION		
30 31	VICTIMS OF VIOLENT CRIME ADMINIST General Fund	IRATION		
32		636,763	636,763	
33	Total Operating Expense Violent Crime Victims Compensation Fund		030,703	
34	Personal Services	300,417	300,417	
35	Other Operating Expense	2,723,737	2,723,737	
36	Augmentation allowed.	2,123,131	2,123,131	
37	DOMESTIC VIOLENCE PREVENTION AN	D TREATMENT		
38	General Fund			
39	Total Operating Expense	5,000,000	5,000,000	
40	Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)			
41	<b>Total Operating Expense</b>	1,135,636	1,135,636	
42	Augmentation allowed.	, ,	, ,	
43				
44	The above appropriations are for programs for t	the prevention of d	lomestic violence.	
45	The appropriations may not be used to construct a shelter.			
46	·			
47	FOR THE DEPARTMENT OF TOXICOLOGY			
10	Conoval Fund			



**Total Operating Expense** 

**General Fund** 



48

49

2,446,920

2,446,920

Appropriation Appropriation Appropriation 1 **Breath Test Training and Certification Fund (IC 10-20-2-9)** 2 **Total Operating Expense** 355,000 3 Augmentation allowed from the Breath Test Training and Certification Fund. 4 5 FOR THE CORONERS TRAINING BOARD 6 Coroners Training and Continuing Education Fund (IC 4-23-6.5-8) **Total Operating Expense** 371,538 371,538 7 Augmentation allowed. 8 9 10 FOR THE LAW ENFORCEMENT TRAINING ACADEMY From the General Fund 11 12 2,045,272 2,037,272 13 From the Law Enforcement Academy Fund (IC 5-2-1-13) 14 2,462,806 2,462,806 15 Augmentation allowed from the Law Enforcement Academy Fund. 16 The amounts specified from the General Fund and the Law Enforcement Academy Fund 17 are for the following purposes: 18 19 20 **Personal Services** 3,413,998 3,413,998 1,094,080 1,086,080 21 **Other Operating Expense** 22 23 Of the above appropriation for the Law Enforcement Training Academy, \$8,000 in FY 24 2020 is for crisis intervention equipment and supplies 25 C. REGULATORY AND LICENSING 26 27 FOR THE BUREAU OF MOTOR VEHICLES 28 29 **General Fund 30 Personal Services** 16,127,425 16,127,425 31 **Other Operating Expense** 10,813,322 10,813,322 **32 Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)** 33 **Other Operating Expense** 1,046,915 1,046,915 34 Augmentation allowed. 35 LICENSE PLATES **36 Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1) 37 Total Operating Expense** 16,020,000 10,350,000 38 Augmentation allowed. FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION 39 40 Financial Responsibility Compliance Verification Fund (IC 9-25-9-7) **Total Operating Expense** 41 6,129,478 6,129,478 Augmentation allowed. 42 43 STATE MOTOR VEHICLE TECHNOLOGY 44 **State Motor Vehicle Technology Fund (IC 9-14-14-3)** 45 **Total Operating Expense** 11,331,279 11,331,279 Augmentation allowed. 46 47 **Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)** 48 **Total Operating Expense** 8,668,721 8,668,721 49 Augmentation allowed.

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		FY 2019-2020	FY 2020-2021	
		Appropriation	Appropriation	
1	MOTORCYCLE OPERATOR SAFETY			
2	Motorcycle Operator Safety Education	n Fund (IC 9-27-7-7)		
3	<b>Total Operating Expense</b>	1,066,144	1,066,144	
4	Augmentation allowed.		•	
5	-			
6	FOR THE BUREAU OF MOTOR VEHICL	ES		
7	LICENSE BRANCHES			
8	Bureau of Motor Vehicles Commission	` ,		
9	<b>Total Operating Expense</b>	95,026,572	94,453,053	
10	Augmentation allowed.			
11				
12	FOR THE DEPARTMENT OF LABOR	<00 <b>0</b> 0 4	<00 <b>0</b> 0 4	
13	Personal Services	690,294	690,294	
14	Other Operating Expense	61,220	61,220	
15	BUREAU OF MINES AND MINING	166 227	166 227	
16 17	Personal Services	166,237	166,237	
17 18	Other Operating Expense QUALITY, METRICS, AND STATISTIC	17,901	17,901	
19	Other Operating Expense	120,798	120,798	
20	OCCUPATIONAL SAFETY AND HEAL		120,790	
21	Other Operating Expense	2,263,400	2,263,400	
22	other operating Expense	2,203,400	2,203,400	
23	The above appropriations for occupational s	afety and health and N	LLS, research	
24	and statistics reflect only the general fund po			
25	the Indiana occupational safety and health p			
26	of Labor. It is the intention of the general as			
27	of labor apply to the federal government for	the federal share of th	e total program	
28	costs.			
29				
30	EMPLOYMENT OF YOUTH			
31	<b>Employment of Youth Fund (IC 20-33</b>	•		
32	<b>Total Operating Expense</b>	261,629	220,129	
33	Augmentation allowed.			
34	INSAFE		~ ~ ~ ~ 1 1 10`	
35	Special Fund for Safety and Health Co	•		
36	Other Operating Expense	380,873	380,873	
37	Augmentation allowed.			
38 39	FOR THE DEPARTMENT OF INSURANC	TC.		
39 40	Department of Insurance Fund (IC 27-			
41	Personal Services	6,406,505	6,406,505	
42	Other Operating Expense	1,113,064	1,113,064	
43	Augmentation allowed.	1,113,004	1,113,004	
44	BAIL BOND DIVISION			
45	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)			
46	Personal Services 75,766 75,766			
47	Other Operating Expense	2,428	2,428	
48	Augmentation allowed.	, -	, -	
49	PATIENT'S COMPENSATION AUTHO	RITY		

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Appropriation



		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	Patient's Compensation Fund (IC 34-	18-6-1)		
2	Personal Services	682,556	682,556	
3	Other Operating Expense	1,846,020	1,846,020	
4	Augmentation allowed.			
5	POLITICAL SUBDIVISION RISK MA			
6	Political Subdivision Risk Manageme			
7	Other Operating Expense	156,599	156,599	
8	Augmentation allowed.			
9	MINE SUBSIDENCE INSURANCE			
10	Mine Subsidence Insurance Fund (IC	· · · · · · · · · · · · · · · · · · ·	1 101 142	
11	Total Operating Expense	1,101,142	1,101,142	
12 13	Augmentation allowed. TITLE INSURANCE ENFORCEMENT	CODEDATING		
13 14	Title Insurance Enforcement Fund (I			
15	Personal Services	278,673	278,673	
16	Other Operating Expense	783,609	783,609	
17	Augmentation allowed.	703,007	703,007	
18	ingmentation and wear			
19	FOR THE ALCOHOL AND TOBACCO C	OMMISSION		
20	<b>Enforcement and Administration Fun</b>	nd (IC 7.1-4-10-1)		
21	<b>Personal Services</b>	10,283,193	10,283,193	
22	Other Operating Expense	1,501,502	1,501,502	
23	Augmentation allowed.			
24	YOUTH TOBACCO EDUCATION AND			
25	Richard D. Doyle Youth Tobacco Edu		•	2-6)
26	<b>Total Operating Expense</b>	85,704	85,704	
27	Augmentation allowed.			
28	ATC OPEB CONTRIBUTION	-J ((C 7 1 4 10 1)		
29 20	Enforcement and Administration Fun		500 027	
30 31	Total Operating Expense Augmentation allowed.	613,486	589,837	
32	Augmentation anowed.			
33	FOR THE DEPARTMENT OF FINANCIA	I. INSTITUTIONS		
34	Financial Institutions Fund (IC 28-11			
35	Personal Services	7,700,555	7,708,631	
36	Other Operating Expense	1,904,306	1,840,306	
37	Augmentation allowed.	, ,	, ,	
38	C			
39	FOR THE PROFESSIONAL LICENSING	AGENCY		
40	<b>Personal Services</b>	4,211,028	4,215,467	
41	Other Operating Expense	460,945	460,945	
42	CONTROLLED SUBSTANCES DATA	` /		
43	Controlled Substances Data Fund (IC	,		
44	Total Operating Expense	1,717,144	1,717,144	
45	Augmentation allowed.	NT		
46 47	PRENEED CONSUMER PROTECTION			
47 48	Preneed Consumer Protection Fund (	•	6 <b>7</b> 000	
48 49	Total Operating Expense Augmentation allowed.	67,000	67,000	



		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1	BOARD OF FUNERAL AND CEMETERY S	FRVICE		
2	Funeral Service Education Fund (IC 25-15-			
3	Total Operating Expense	250	250	
4	Augmentation allowed.	200	200	
5	DENTAL PROFESSION INVESTIGATION			
6	<b>Dental Compliance Fund (IC 25-14-1-3.7)</b>			
7	<b>Total Operating Expense</b>	68,355	68,355	
8	Augmentation allowed.			
9	PHYSICIAN INVESTIGATION			
10	Physician Compliance Fund (IC 25-22.5-2-			
11	<b>Total Operating Expense</b>	7,586	7,586	
12	Augmentation allowed.			
13				
14	FOR THE CIVIL RIGHTS COMMISSION	1 000 240	1 011 205	
15	Personal Services	1,808,348	1,811,295	
16 17	Other Operating Expense	3,782	3,782	
18	The above appropriation for the Indiana civil rig	hts commission re	offeets only the	
19	general fund portion of the total program costs for			
20	and housing discrimination complaints. It is the i			
21	that the commission shall apply to the federal gov	9	· ·	
22	upon the processing of employment and housing		C	
23	Ar a r r r r g		<b>1</b>	
24	WOMEN'S COMMISSION			
25	<b>Total Operating Expense</b>	98,115	98,115	
26	COMMISSION ON THE SOCIAL STATUS (	OF BLACK MAL	ES	
27	<b>Total Operating Expense</b>	135,431	135,431	
28	NATIVE AMERICAN INDIAN AFFAIRS CO			
29	Total Operating Expense	74,379	74,379	
30	COMMISSION ON HISPANIC/LATINO AFI		102 422	
31	Total Operating Expense	102,432	102,432	
32 33	MARTIN LUTHER KING JR. HOLIDAY CO	19,400	19,400	
34	<b>Total Operating Expense</b>	19,400	19,400	
35	FOR THE UTILITY CONSUMER COUNSELO	R		
36	Public Utility Fund (IC 8-1-6-1)	K		
37	Personal Services	6,163,965	6,163,965	
38	Other Operating Expense	771,825	771,825	
39	Augmentation allowed.	,	,	
40	Ü			
41	EXPERT WITNESS FEES AND AUDIT			
42	<b>Public Utility Fund (IC 8-1-6-1)</b>			
43	<b>Total Operating Expense</b>	809,410	809,410	
44	Augmentation allowed.			
45				
46	FOR THE UTILITY REGULATORY COMMISSION			
47	Public Utility Fund (IC 8-1-6-1)		<b>5</b> 000000	
48	Personal Services	7,066,963	7,066,963	
49	Other Operating Expense	2,829,491	2,829,491	



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1 2	Augmentation allowed.			
3	EOD THE WODKEDIS COMBENS ATION DO	AADD		
	FOR THE WORKER'S COMPENSATION BO	DAKD		
4	General Fund	1.024.662	1.024.662	
5	Total Operating Expense	1,924,663	1,924,663	
6	Worker's Compensation Supplemental A			
7	Total Operating Expense	189,733	189,733	<b>.</b> •
8	Augmentation allowed from the worker's	compensation su	ppiementai administra	tive
9	fund.			
10	EOD THE CTATE DO ADD OF ANIMAL HEA	I TII		
11	FOR THE STATE BOARD OF ANIMAL HEA		4 71 4 005	
12	Personal Services	4,709,795	4,714,995	
13	Other Operating Expense	617,551	537,551	
14	INDEMNITY FUND	<b>5</b> 0.000	<b>5</b> 0.000	
15	Total Operating Expense	50,000	50,000	
16	Augmentation allowed.			
17	MEAT & POULTRY	1 (02 20)	1 (02 20)	
18	Total Operating Expense	1,602,306	1,602,306	
19	CAPTIVE CERVIDAE PROGRAMS	4-44-40		
20	Captive Cervidae Programs Fund (IC 15-	,	20.000	
21	<b>Total Operating Expense</b>	30,000	30,000	
22		~~~~		
23	FOR THE DEPARTMENT OF HOMELAND S			
24	Fire and Building Services Fund (IC 22-1	,	40.00	
25	Personal Services	13,037,249	13,037,249	
26	Other Operating Expense	2,361,331	2,361,331	
27	Augmentation allowed.			
28	REGIONAL PUBLIC SAFETY TRAINING			
29	Regional Public Safety Training Fund (IC			
30	<b>Total Operating Expense</b>	1,936,185	1,936,185	
31	Augmentation allowed.			
32	RADIOLOGICAL HEALTH	_,,,,		
33	<b>Total Operating Expense</b>	74,145	74,145	
34	SECURED SCHOOL SAFETY GRANTS			
35	<b>Total Operating Expense</b>	16,510,000	14,010,000	
36				_
37	The above appropriations include funds to prov			sed
38	mental health services and social emotional wellness services to students in K-12			
39	schools. From the above appropriations, the de			
40	each fiscal year to accredited nonpublic schools	that apply for gr	ants for the purchase	

42 43

41

of security equipment or other security upgrades. The department shall prioritize grants to nonpublic schools that demonstrate a heightened risk of security threats.

44

45

## EMERGENCY MANAGEMENT CONTINGENCY FUND

**Total Operating Expense** 114,456 114,456

46 47 48

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.



		FY 2019-2020	FY 2020-2021
		<i>Appropriation</i>	Appropriation
1	PUBLIC ASSISTANCE		
2		1	1
3	Total Operating Expense	1	1
	Augmentation allowed. INDIANA EMERGENCY RESPONSE COM	IMICCION	
4			57 150
5	Total Operating Expense	57,152	57,152
6	Local Emergency Planning and Right to k	•	•
7 8	Total Operating Expense Augmentation allowed.	74,413	74,413
9	STATE DISASTER RELIEF		
10	State Disaster Relief Fund (IC 10-14-4-5)		
11	Total Operating Expense	442,312	442,312
12	Augmentation allowed, not to exceed reve		
13	fee imposed by IC 22-11-14-12.	nues conecteu n'on	i the public safety
14	tee imposed by IC 22-11-14-12.		
15	REDUCED IGNITION PROPENSITY STAN	NDADDS FOD CIC	CADETTES
16	Reduced Ignition Propensity Standards fo		· -
17	Total Operating Expense	11,435	11,435
18	Augmentation allowed.	11,733	11,433
19	STATEWIDE FIRE AND BUILDING SAFE	TV FDUCATION	
20	Statewide Fire and Building Safety Fund (		
21	Total Operating Expense	120,959	120,959
22	Augmentation allowed.	120,737	120,232
23	ruginontation anotical		
24	SECTION 5. [EFFECTIVE JULY 1, 2019]		
25	, , , , , , , , , , , , , , , , , , , ,		
26	CONSERVATION AND ENVIRONMENT		
27			
28	A. NATURAL RESOURCES		
29			
<b>30</b>	FOR THE DEPARTMENT OF NATURAL RES	SOURCES - ADMI	NISTRATION
31	Personal Services	8,081,083	8,090,851
32	Other Operating Expense	1,926,025	1,926,025
33	DNR OPEB CONTRIBUTION		
34	<b>Total Operating Expense</b>	2,260,336	2,241,614
35	ENTOMOLOGY AND PLANT PATHOLOG	GY DIVISION	
36	Personal Services	474,882	475,377
<b>37</b>	Other Operating Expense	68,645	68,645
38	ENTOMOLOGY AND PLANT PATHOLOG	GY FUND	
<b>39</b>	Entomology and Plant Pathology Fund (Id	•	
<b>40</b>	<b>Total Operating Expense</b>	374,734	374,734
41	Augmentation allowed.		
42	DNR ENGINEERING DIVISION		
43	<b>Personal Services</b>	1,747,222	1,749,862
44	Other Operating Expense	98,641	98,641
45	HISTORIC PRESERVATION DIVISION		
46	Personal Services	834,492	840,762
47	Other Operating Expense	50,170	50,170
48	DIVISION OF HISTORIC PRESERVATION		
49	Personal Services	25,259	25,259

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		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	WABASH RIVER HERITAGE CORRIDO	R		
2	Wabash River Heritage Corridor Fund (			
3	Total Operating Expense	187,210	187,210	
4	OUTDOOR RECREATION DIVISION	107,210	107,9210	
5	Personal Services	534,201	535,191	
6	Other Operating Expense	30,000	30,000	
7	NATURE PRÉSERVES DIVISION	,	,	
8	Personal Services	1,301,375	1,307,645	
9	Other Operating Expense	98,305	98,305	
10	WATER DIVISION			
11	Personal Services	4,567,380	4,572,660	
12	Other Operating Expense	400,000	400,000	
13				
14	All revenues accruing from state and local unit			
15	utilities and industrial concerns as a result of w			
16	and as a result of topographic and other mapp	01 0	-	
17	the state general fund, and such receipts are he			
18	the above appropriations, for water resources			
19	include \$200,000 each fiscal year for the monit	oring of water resou	irces.	
20	DEED DECEADON AND MANAGEMENT	•		
21	DEER RESEARCH AND MANAGEMENT			
22	Deer Research and Management Fund (I	· ·	00.100	
23	Total Operating Expense	90,180	90,180	
24 25	Augmentation allowed. OIL AND GAS DIVISION			
26 26	Oil and Gas Fund (IC 6-8-1-27)			
27	Personal Services	1,293,884	1,293,884	
28	Other Operating Expense	302,192	302,192	
29	Augmentation allowed.	302,172	302,172	
30	STATE PARKS AND RESERVOIRS			
31	From the General Fund			
32	7,890,713 7,890	).713		
33	From the State Parks and Reservoirs Spo		(IC 14-19-8-2)	
34	34,288,466 34,288		,	
35	Augmentation allowed from the State Pa	rks and Reservoirs	Special Revenue F	und.
36				
37	The amounts specified from the General Fund		and Reservoirs	
38	Special Revenue Fund are for the following put	rposes:		
39				
40	STATE PARKS AND RESERVOIRS			
41	Personal Services	28,769,729	28,769,729	
42	Other Operating Expense	13,409,450	13,409,450	
43				
44	SNOWMOBILE FUND			
45	Off-Road Vehicle and Snowmobile Fund	` ,	4 = 4 0 = 0	
46	Total Operating Expense	154,928	154,928	
47	Augmentation allowed.			
48	DNR LAW ENFORCEMENT DIVISION			
<b>49</b>	From the General Fund			

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1	13,801,625 14,00	68,613	
2	From the Fish and Wildlife Fund (IC 14		
3	10,831,730 10,83	*	
4	Augmentation allowed from the Fish ar	,	
5	0		
6	The amounts specified from the General Fund	d and the Fish and <b>V</b>	Wildlife Fund are for
7	the following purposes:		
8	DNR LAW ENFORCEMENT DIVISION		
9	Personal Services	21,864,855	22,131,843
10	Other Operating Expense	2,768,500	2,768,500
11	1 3 1	, ,	, ,
12	SPORTSMEN'S BENEVOLENCE		
13	Other Operating Expense	145,500	145,500
14	FISH AND WILDLIFE DIVISION	,	,
15	Fish and Wildlife Fund (IC 14-22-3-2)		
16	Personal Services	6,670,523	6,670,523
17	Other Operating Expense	2,870,811	2,870,811
18	Augmentation allowed.		
19	FORESTRY DIVISION		
20	Personal Services	6,363,363	6,368,211
21	Other Operating Expense	2,382,725	2,382,725

In addition to any of the above appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

31			
32	DEPT. OF NATURAL RESOURCES - US	DEPT. OF COMM	ERCE
33	Cigarette Tax Fund (IC 6-7-1-28.1)		
34	<b>Total Operating Expense</b>	117,313	117,313
35	Augmentation allowed.		
36	LAKE AND RIVER ENHANCEMENT		
37	Lake and River Enhancement Fund (IC	6-6-11-12.5)	
38	<b>Total Operating Expense</b>	2,407,422	2,407,422
39	Augmentation allowed.	•	
40	HERITAGE TRUST		
41	General Fund		
42	<b>Total Operating Expense</b>	94,090	94,090
43	Benjamin Harrison Conservation Trust	Fund (IC 14-12-2-2	5)
44	<b>Total Operating Expense</b>	955,000	955,000
45	Augmentation allowed.		
46	DEPT. OF NATURAL RESOURCES - USI	OOT	
47	Off-Road Vehicle and Snowmobile Fund	l (IC 14-16-1-30)	
48	<b>Total Operating Expense</b>	451,898	451,898
49	Augmentation allowed.	,	,



		Appropriation	Appropriation	ыеппіаі Appropriation
1	INSTITUTIONAL ROAD CONSTRUCTION			
2	State Highway Fund (IC 8-23-9-54)			
3	Total Operating Expense	2,425,000	2,425,000	
4	Total Operating Expense	2,423,000	2,423,000	
5	The above appropriations for institutional road c	onstruction may	be used for	
6	road and bridge construction, relocation, and oth			
7	at state owned properties managed by the depart			
8				
9	B. OTHER NATURAL RESOURCES			
10				
11	FOR THE INDIANA STATE MUSEUM AND H	ISTORIC SITES	CORPORATION	
12	General Fund	0.667.000	0.667.000	
13	Total Operating Expense	8,665,833	8,665,833	
14	Indiana State Museum and Historic Sites C		400 455	
15	<b>Total Operating Expense</b>	499,455	499,455	
16 17	In lieu of billing the University of Couthern India	na tha abaya ann	wonwiations	
18	In lieu of billing the University of Southern India include \$25,000 each fiscal year for the purpose of			
19	in New Harmony.	n mamitanning ms	toric properties	
20	in New Harmony.			
21	FOR THE WORLD WAR MEMORIAL COMM	ISSION		
22	Personal Services	980,577	980,577	
23	Other Operating Expense	372,241	372,241	
24	1 0 1	,	,	
25	All revenues received as rent for space in the buil	dings located at 7	777 North Meridian	n
26	Street and 700 North Pennsylvania Street, in the	city of Indianapol	lis, that exceed the	
27	costs of operation and maintenance of the space r	ented, shall be de	posited into	
28	the general fund.			
29				
30	FOR THE WHITE RIVER STATE PARK DEVI			
31	<b>Total Operating Expense</b>	878,242	878,242	
32		CION		
33	FOR THE MAUMEE RIVER BASIN COMMISS		101 050	
34 35	<b>Total Operating Expense</b>	101,850	101,850	
<b>36</b>	FOR THE ST. JOSEPH RIVER BASIN COMMI	NOISSI		
37	Total Operating Expense	104,974	104,974	
38	Total Operating Dapense	101,571	10.,571	
39	FOR THE KANKAKEE RIVER BASIN COMM	ISSION		
40	<b>Total Operating Expense</b>	52,487	52,487	
41	1 8 1	,	,	
42	FOR THE INDIANA MICHIGAN BOUNDARY	LINE COMMISS	SION	
43	<b>Total Operating Expense</b>			500,000
44				
45	C. ENVIRONMENTAL MANAGEMENT			
46				
47	FOR THE DEPARTMENT OF ENVIRONMENT	TAL MANAGEM	ENT	
48	OPERATING  Powered Sourcions	10 527 054	10 527 054	
411	Danaan al Marria aa	111 577 1154	10 577 054	

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49

EH 1001—LS 7590/DI 58

**Personal Services** 

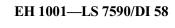
10,527,054

10,527,054

		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	2,977,500	2,977,500	
2	OFFICE OF ENVIRONMENTAL RESI		, ,	
3	<b>Personal Services</b>	2,441,390	2,441,390	
4	Other Operating Expense	232,243	232,243	
5	POLLUTION PREVENTION AND TEC			
6	<b>Personal Services</b>	666,414	666,414	
7	Other Operating Expense	30,176	30,176	
8	STATE SOLID WASTE GRANTS MAN	NAGEMENT		
9	State Solid Waste Management Fund	(IC 13-20-22-2)		
10	Personal Services	72,131	72,131	
11	Other Operating Expense	3,729,472	3,729,472	
12	Augmentation allowed.			
13	RECYCLING OPERATING			
14	Indiana Recycling Promotion and As	sistance Fund (IC 4-23-	5.5-14)	
15	<b>Personal Services</b>	486,572	486,572	
16	Other Operating Expense	313,428	313,428	
17	Augmentation allowed.			
18	RECYCLING PROMOTION AND ASS			
19	Indiana Recycling Promotion and As	sistance Fund (IC 4-23-	5.5-14)	
20	<b>Total Operating Expense</b>	2,000,000	2,000,000	
21	Augmentation allowed.			
22	VOLUNTARY CLEAN-UP PROGRAM			
23	Voluntary Remediation Fund (IC 13-	•		
24	Personal Services	1,109,192	1,109,192	
25	Other Operating Expense	90,808	90,808	
26	Augmentation allowed.			
27	TITLE V AIR PERMIT PROGRAM			
28	Title V Operating Permit Program T	•		
29	Personal Services	9,162,074	9,162,074	
30	Other Operating Expense	1,322,531	1,322,531	
31	Augmentation allowed.	10		
32	WATER MANAGEMENT PERMITTIN		1.00.10.15.11.1	
33	From the Environmental Managemen			)
34	Personal Services			
35	Other Operating Expense	2,472,530	2,192,579	
36 37	Augmentation allowed. SOLID WASTE MANAGEMENT PERI	MITTING		
38			15 11 1)	
39	Environmental Management Permit Personal Services			
39 40	Other Operating Expense	4,654,575 345,425	4,654,575 345,425	
40 41	Augmentation allowed.	343,423	343,423	
42	CFO/CAFO INSPECTIONS			
43	Total Operating Expense	3,186,800	3,186,800	
44	HAZARDOUS WASTE MANAGEMEN		3,100,000	
45	Environmental Management Permit		.15_11_1)	
46	Personal Services	2,267,641	2,267,641	
40 47	Other Operating Expense	232,359	232,359	
48	Augmentation allowed.	шошдоол	2029009	
<del>4</del> 9	ELECTRONIC WASTE			
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		Арргоришион	Арргоргиии	дррг
1	Electronic Waste Fund (IC 13-20.5-2-3)			
2	<b>Total Operating Expense</b>	300,000	300,000	
3	Augmentation allowed.			
4	<b>AUTO EMISSIONS TESTING PROGRAM</b>			
5	Personal Services	88,022	88,022	
6	Other Operating Expense	3,013,849	3,013,849	
7	• •			
8	The above appropriations for auto emissions tes	ting are the maxir	num amounts avail	lable
9	for this purpose. If it becomes necessary to cond	uct additional test	s in other locations	<b>,</b>
10	the above appropriations shall be prorated amount	ng all locations.		
11				
12	HAZARDOUS WASTE SITES - STATE CLI	EAN-UP		
13	Hazardous Substances Response Trust Fu	nd (IC 13-25-4-1)		
14	Personal Services	2,339,914	2,339,914	
15	Other Operating Expense	1,207,894	1,207,894	
16	Augmentation allowed.	•		
17	HAZARDOUS WASTE - NATURAL RESOU	JRCE DAMAGES	•	
18	Hazardous Substances Response Trust Fu	nd (IC 13-25-4-1)		
19	Personal Services	165,567	165,567	
20	Other Operating Expense	84,433	84,433	
21	Augmentation allowed.	,	,	
22	SUPERFUND MATCH			
23	Hazardous Substances Response Trust Fu	nd (IC 13-25-4-1)		
24	<b>Total Operating Expense</b>	1,500,000	1,500,000	
25	Augmentation allowed.	, ,	, ,	
26	ASBESTOS TRUST - OPERATING			
27	Asbestos Trust Fund (IC 13-17-6-3)			
28	Personal Services	296,922	296,922	
29	Other Operating Expense	153,078	153,078	
30	Augmentation allowed.	,	,	
31	UNDERGROUND PETROLEUM STORAGI	E TANK - OPERA	TING	
32	<b>Underground Petroleum Storage Tank Ex</b>			7-1)
33	Personal Services	3,994,883	3,994,883	,
34	Other Operating Expense	40,062,934	40,062,934	
35	Augmentation allowed.	- )	- ) )	
36	EXCESS LIABILITY TRUST FUND - TRAN	NSFER		
37	<b>Underground Petroleum Storage Tank Ex</b>		st Fund (IC 13-23-	7-1)
38	<b>Total Operating Expense</b>	1,500,000	1,500,000	,
39	Augmentation allowed.	, ,	, ,	
40	WASTE TIRE MANAGEMENT			
41	Waste Tire Management Fund (IC 13-20-1	13-8)		
42	Total Operating Expense	1,134,172	1,134,172	
43	Augmentation allowed.	-,,	-,,	
44	VOLUNTARY COMPLIANCE			
45	Environmental Management Special Fund	(IC 13-14-12-1)		
46	Personal Services	547,472	547,472	
47	Other Operating Expense	12,528	12,528	
48	Augmentation allowed.	,	12,020	
49	ENVIRONMENTAL MANAGEMENT SPEC	CIAL FUND - OPI	ERATING	
• /		Juli City Oli		

Appropriation

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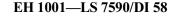


Appropriation Appropriation Appropriation 1 **Environmental Management Special Fund (IC 13-14-12-1)** 2 **Total Operating Expense** 3,588,992 3,588,992 3 Augmentation allowed. PETROLEUM TRUST - OPERATING 4 5 **Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)** 6 **Other Operating Expense** 1,000,000 1,000,000 7 Augmentation allowed. 8 9 Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, 10 wetlands protection, groundwater program, underground storage tank program, 11 12 air management operating, asbestos trust operating, water management nonpermitting, 13 safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a 14 performance partnership grant between the United States Environmental Protection 15 16 Agency and the department of environmental management. 17 18 FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION 19 309,920 312,439 **Personal Services** 20 **Other Operating Expense** 23,030 23,030 21 22 **SECTION 6. [EFFECTIVE JULY 1, 2019]** 23 24 ECONOMIC DEVELOPMENT 25 A. AGRICULTURE 26 27 28 FOR THE DEPARTMENT OF AGRICULTURE 29 **Personal Services** 1,404,171 1,404,171 **30 Other Operating Expense** 805,854 805,854 31 **32** The above appropriations include \$5,000 each fiscal year to purchase plaques for 33 the recipients of the Hoosier Homestead award. 34 35 DISTRIBUTIONS TO FOOD BANKS **36 Total Operating Expense** 300,000 300,000 **37 CLEAN WATER INDIANA** 38 **Other Operating Expense** 970,000 970,000 39 Cigarette Tax Fund (IC 6-7-1-28.1) 40 **Total Operating Expense** 2,963,546 2,963,546 SOIL CONSERVATION DIVISION 41 **Total Operating Expense** 42 1,000,000 1,000,000 43 **Cigarette Tax Fund (IC 6-7-1-28.1)** 44 **Total Operating Expense** 1,418,471 1,418,471 45 Augmentation allowed. GRAIN BUYERS AND WAREHOUSE LICENSING 46 47 Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3) 48 **Total Operating Expense** 726,178 726,178

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Augmentation allowed.



49

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1 2

### **B. COMMERCE**

3 4 5

FOR THE LIEUTENANT GOVERNOR OFFICE OF TOURISM DEVELOPMENT

**Total Operating Expense** 4,078,329 4,078,329

7 8

The above appropriation includes \$500,000 annually to assist the department of natural resources with marketing efforts.

9 10 11

12

13

Of the above appropriations, the office of tourism development shall distribute \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

14 15 16

17

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriations and is appropriated for the purposes of the office.

18 19 20

The above appropriations include \$75,000 each state fiscal year for the Grissom Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution requires a \$50,000 match.

22 23 24

21

## LOCAL MARKETING TOURISM PROGRAM

969,818 969,818 **Total Operating Expense** 

25 26 27

The above appropriations shall be used for local marketing tourism efforts in conjunction with the office of tourism development.

28 29 **30** 

## MARKETING DEVELOPMENT GRANTS

**Total Operating Expense** 970,000 970,000

31 **32** 33

34

35

Of the above appropriations, up to \$500,000 each year shall be used to match funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing, and up to \$500,000 each year may be used to pay costs associated with hosting the national convention for FFA.

## OFFICE OF DEFENSE DEVELOPMENT

40	<b>Total Operating Expense</b>	616,032	616,032
41	OFFICE OF COMMUNITY AND RURAL AFF	FAIRS	
42	<b>Total Operating Expense</b>	1,465,671	1,465,671
43	HISTORIC PRESERVATION GRANTS		
44	<b>Total Operating Expense</b>	778,561	778,561
45	LINCOLN PRODUCTION		
46	<b>Total Operating Expense</b>	193,521	193,521
<b>47</b>	INDIANA GROWN		
48	<b>Total Operating Expense</b>	242,623	242,623
49	RURAL ECONOMIC DEVELOPMENT FUND	)	

		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
				прргоргинон
1 2	Total Operating Expense BROADBAND DEVELOPMENT	584,367	584,367	
3	Total Operating Expense	50,000,000	25,000,000	
4	Total Operating Expense	20,000,000	20,000,000	
5	All awards for broadband development shall be	administered purs	uant to IC 4-4-38	
6	as amended by this act.			
7 8	FOR THE OFFICE OF ENERGY DEVELOPM	MEN'T		
9	Total Operating Expense	235,109	235,109	
10	Total Operating Expense	233,107	233,107	
11	FOR THE INDIANA ECONOMIC DEVELOP	MENT CORPORA	ΓΙΟΝ	
12	ADMINISTRATIVE AND FINANCIAL SEI			
13	General Fund			
14	<b>Total Operating Expense</b>	7,694,904	7,694,904	
15	Skills Enhancement Fund (IC 5-28-7-5)			
16	Total Operating Expense	180,061	180,061	
17 18	Industrial Development Grant Fund (IC 5	5-28-25-4) 50,570	50,570	
16 19	<b>Total Operating Expense</b>	50,570	50,570	
20	INDIANA 21ST CENTURY RESEARCH AT	ND TECHNOLOGY	Y FUND	
21	Total Operating Expense	10,000,000	10,000,000	
22	Department of Insurance Fund (IC 27-1-3		,,	
23	Total Operating Expense	10,000,000	10,000,000	
24	Indiana Twenty-First Century Research a		nd (IC 5-28-16-2)	
25	<b>Total Operating Expense</b>	2,000,000	2,000,000	
26	Augmentation allowed from the Indiana	<b>Fwenty-First Centu</b>	ry Research and T	<b>Technology</b>
27	Fund.			
28 29	SKILLS ENHANCEMENT FUND			
30	Total Operating Expense	12,500,000	12,500,000	
31	OFFICE OF SMALL BUSINESS AND ENT			
32	Total Operating Expense	1,183,000	1,183,000	
33	1 3 1	, ,	, ,	
34	<b>BUSINESS PROMOTION AND INNOVATI</b>	ION		
35	<b>Total Operating Expense</b>	15,036,724	15,036,724	
36				
37	The above appropriations may be used by the In			
38 39	Corporation to promote business investment an and innovation. The corporation may use the ab		-	
39 40	regional development initiatives, including a pr		_	
41	incentivize direct flights from international and			
42	advance innovation and entrepreneurship educa		,	
43	with higher education institutions and commun			
44	that promote international trade.			
45				
46	INDUSTRIAL DEVELOPMENT GRANT P			
47	Total Operating Expense	4,850,000	4,850,000	
48	ECONOMIC DEVELOPMENT FUND	1 114 700	1 114 500	
49	<b>Total Operating Expense</b>	1,114,522	1,114,522	



1	
7	

FOR THE HOUSING AND COMMUNITY	DEVELOPMENT AU	<b>JTHORITY</b>
211 SERVICES		
Total Operating Expense	1,000,319	1,000,319
<b>HOUSING FIRST PROGRAM</b>		
Total Operating Expense	890,027	890,027
INDIANA INDIVIDUAL DEVELOPME	ENT ACCOUNTS	
<b>Total Operating Expense</b>	874,645	874,645

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The division of family resources shall apply all qualifying expenditures for individual development account deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

# FOR THE INDIANA FINANCE AUTHORITY

## ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
Total Operating Expense 2,500,000 2,500,000

## C. EMPLOYMENT SERVICES

# FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT ADMINISTRATION

1121/111/12/11/01/		
<b>Total Operating Expense</b>	1,339,665	1,339,665
WORK INDIANA PROGRAM		
<b>Total Operating Expense</b>	1,000,000	1,000,000
PROPRIETARY EDUCATIONAL INS	TITUTIONS	
<b>Total Operating Expense</b>	62,639	62,639
NEXT LEVEL JOBS EMPLOYER TR	AINING GRANT PRO	GRAM
<b>Total Operating Expense</b>	20,000,000	20,000,000
INDIANA CONSTRUCTION ROUND	TABLE FOUNDATIO	N
<b>Total Operating Expense</b>	1,000,000	1,000,000
DROPOUT PREVENTION		
<b>Total Operating Expense</b>	8,000,000	8,000,000
ADULT EDUCATION DISTRIBUTION	N	
<b>Total Operating Expense</b>	14,452,990	14,452,990

 It is the intent of the 2019 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

OFFICE OF WORK-BASED LEARNING AND APPRENTICESHIP			
<b>Total Operating Expense</b>	600,000	1,200,000	
SERVE INDIANA ADMINISTRATION			



		F1 2019-2020	F I 2020-2021	Dienniai 
		Appropriation	Appropriation	Appropriation
1	<b>Total Operating Expense</b>	239,560	239,560	
2	Promise Promise	,	,	
3	FOR THE WORKFORCE CABINET			
4	<b>Total Operating Expense</b>	385,000	385,000	
5	CAREER NAVIGATION AND COACH	ING SYSTEM		
6	<b>Total Operating Expense</b>	2,000,000	2,000,000	
7	PERKINS STATE MATCH			
8	<b>Total Operating Expense</b>	494,000	494,000	
9		_		
10	D. OTHER ECONOMIC DEVELOPMENT	Ľ		
11		`		
12	FOR THE INDIANA STATE FAIR BOARD	,		
13 14	STATE FAIR  Total Operating Expense	2,504,540	2,504,540	
15	Total Operating Expense	2,304,340	2,304,340	
16	SECTION 7. [EFFECTIVE JULY 1, 2019]			
17	SECTION 7. [EFFECTIVE SCET 1, 2017]			
18	TRANSPORTATION			
19				
20	FOR THE DEPARTMENT OF TRANSPOR	RTATION		
21	RAILROAD GRADE CROSSING IMPR	OVEMENT		
22	Motor Vehicle Highway Account (IC 8	8-14-1)		
23	<b>Total Operating Expense</b>	750,000	750,000	
24	HIGH SPEED RAIL			
25	Industrial Rail Service Fund (IC 8-3-1			
26	Matching Funds	20,000	20,000	
27	Augmentation allowed.			
28	PUBLIC MASS TRANSPORTATION	47.000.000	45 000 000	
29	Other Operating Expense	45,000,000	45,000,000	
30	The chave annuousistions for public mass to	ananautation are to be	used solely for	
31 32	The above appropriations for public mass tr the promotion and development of public tra		used solely for	
33	the promotion and development of public tra	ansportation.		
34	The department of transportation may distr	ibute nublic mass tran	sportation funds	
35	to an eligible grantee that provides public tr	_	-	
36		<b>F</b>		
37	The state funds can be used to match federal	l funds available under	r the Federal	
38	Transit Act (49 U.S.C. 5301 et seq.) or local	funds from a requestin	g grantee.	
39	· · · · · · · · · · · · · · · · · · ·	_		
40	Before funds may be disbursed to a grantee,	the grantee must subr	nit its request	
41	for financial assistance to the department of		•	S
42	must be approved by the governor and the b			
43	reimbursement basis. Only applications for			
44	be approved. Only those grantees that have		iirements under	
45	IC 8-23-3 are eligible for assistance under the	ns appropriation.		
46	A IDDOD'T DEVIEL OBVIENT			
47	AIRPORT DEVELOPMENT			
48	From the General Fund			

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**Other Operating Expense** 

2,000,000

2,000,000

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1	From the Airport Development Grant	t Fund (IC 8-21-11)	
2	Other Operating Expense 1,800,000 1,800,000		
3	Augmentation allowed from the Airport Development Grant Fund.		
4	ragmentation and wear from the rail port Development Grant I and		
5	HIGHWAY OPERATING		
6	State Highway Fund (IC 8-23-9-54)		
7	Personal Services	262,561,657	262,561,657
8	Other Operating Expense	71,360,455	72,825,179
9	Augmentation allowed.	. , ,	. ,,
10			
11	HIGHWAY VEHICLE AND ROAD MA	INTENANCE EQUI	PMENT
12	State Highway Fund (IC 8-23-9-54)		
13	Other Operating Expense	29,964,836	29,964,836
14	Augmentation allowed.	, ,	, ,
15	3		
16	The above appropriations for highway oper	ating and highway ve	ehicle and road
17	maintenance equipment may be used for pe		
18	operating expense, including the cost of pro	viding transportation	for the governor.
19			C
20	HIGHWAY MAINTENANCE WORK P	ROGRAM	
21	State Highway Fund (IC 8-23-9-54)		
22	Other Operating Expense	119,011,303	119,011,303
23	Augmentation allowed.		
24			
25	The above appropriations for the highway i		ogram may be used for:
26	(1) materials for patching roadways and shoulders;		
27	(2) repairing and painting bridges;		
28	(3) installing signs and signals and painting roadways for traffic control;		
29	(4) mowing, herbicide application, and brush control;		
30	(5) drainage control;		
31	(6) maintenance of rest areas, public roads on properties of the department		
32	of natural resources, and driveways on the	premises of all state f	acilities;
33	(7) materials for snow and ice removal;		
34	(8) utility costs for roadway lighting; and		
35	(9) other special maintenance and support a	ectivities consistent w	ith the
36	highway maintenance work program.		
37			
38	HIGHWAY CAPITAL IMPROVEMEN	TS	
39	State Highway Fund (IC 8-23-9-54)	•• •• ••	•• (00 000
40	Right-of-Way Expense	29,736,000	33,600,000
41	Formal Contracts Expense	559,368,940	665,554,763
42	<b>Consulting Services Expense</b>	80,850,000	83,202,000
43	Institutional Road Construction	5,000,000	5,000,000
44	Augmentation allowed for the highwa	y capital improveme	nts program.
45		,	
<b>46</b>	The above appropriations for the capital im	provements program	n may be used for:
47	(1) bridge rehabilitation and replacement;		
48	(2) road construction, reconstruction, or re		-4
49	(3) construction, reconstruction, or replaced	ment of travel lanes, i	ntersections,

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2	(4) relocation and modernization of existing	groads;	
3	(5) resurfacing;		
4	(6) erosion and slide control;		
5	(7) construction and improvement of railroad grade crossings, including		
6	the use of the appropriations to match feder	ral funds for projects	<b>;</b> ;
7	(8) small structure replacements;		
8	(9) safety and spot improvements; and		
9	(10) right-of-way, relocation, and engineering	ng and consulting ex	penses
10	associated with any of the above types of pr	ojects.	
11			
12	Subject to approval by the Budget Director,	, the above appropri	ation for institutional
13	road construction may be used for road, bri	idge, and parking lot	construction,
14	maintenance, and improvement projects at		
15			
16	No appropriation from the state highway fu	ınd may be used to fu	ınd any toll road or
17	toll bridge project except as specifically pro		
18			
19	NEXT LEVEL CONNECTIONS		
20	<b>Next Level Connections Fund (IC 8-1</b>	4-14.3)	
21	<b>Total Operating Expense</b>	350,000,000	150,000,000
22	Augmentation allowed.	,,	
23			
24	TOLL ROAD COUNTIES' STATE HIG	HWAY PROGRAM	
25	Toll Road Lease Amendment Proceed		
26	Total Operating Expense	218,100,000	220,800,000
27	Augmentation allowed.	210,100,000	220,000,000
28	rugmentation anowed.		
29	HIGHWAY PLANNING AND RESEAR	CH PROGRAM	
30	State Highway Fund (IC 8-23-9-54)		
31	Total Operating Expense	4,600,000	4,600,000
32	Augmentation Allowed	1,000,000	1,000,000
33	rugmentation rinowed		
34	STATE HIGHWAY ROAD CONSTRUC	TION AND IMPRO	VEMENT PROGRAM
35	State Highway Road Construction and		
36	Lease Rental Payments Expense	70,000,000	70,000,000
37	Augmentation allowed.	70,000,000	70,000,000
38	rugmentation anowed.		
39	The above appropriations for the state high	way road construction	on and improvement
40	program shall be first used for payment of i		
41	under IC 8-14.5. If any funds remain, the fu		
42	(1) road and bridge construction, reconstru	v	
43	(2) construction, reconstruction, or replaced		
43 44	and grade separations;	inent of traverranes,	initel sections,
44 45	(3) relocation and modernization of existing	roads, and	
45 46	(4) right-of-way, relocation, and engineering	,	ongog oggovietod
40 47	· / · · · · · · · · · · · · · · · · · ·	g and consuming exp	enses associateu
47	with any of the above types of projects.		
	CDOSSDOADS 2000 DDOCDAM		
49	CROSSROADS 2000 PROGRAM		



1

		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation	
		прргоришной	11ppropriation	прргоришной	
1	State Highway Fund (IC 8-23-9-54)				
2	Lease Rental Payment Expense	7,450,104	5,207,468		
3	Augmentation allowed.				
4	Crossroads 2000 Fund (IC 8-14-10-9)	25 400 000	20 400 000		
5	Lease Rental Payment Expense	37,400,000	38,400,000		
6 7	Augmentation allowed.				
8	The above appropriations for the crossroads 2	000 nrogram shall b	e first used for		
9	payment of rentals and leases relating to proje				
10	remain, the funds may be used for the followin		o >. II any lanas		
11	(1) road and bridge construction, reconstruction				
12	(2) construction, reconstruction, or replacement		tersections, and		
13	grade separations;	•	·		
14	(3) relocation and modernization of existing ro				
15	(4) right-of-way, relocation, and engineering a	nd consulting expen	ses associated		
16	with any of the above types of projects.				
17					
18	JOINT MAJOR MOVES CONSTRUCTIO				
19	Major Moves Construction Fund (IC 8-1		<b>=</b> 000 000		
20	Formal Contracts Expense	5,000,000	5,000,000		
21	Augmentation allowed.				
22 23	FEDERAL APPORTIONMENT	1 049 410 947	1 060 102 471		
23 24	Formal Contracts Expense	1,048,419,847	1,069,102,471		
2 <del>4</del> 25	The department may establish an account to b	e known as the "loc	al government		
26	revolving account". The account is to be used to			7	
27	construction program. All contracts issued and				
28	projects under this program shall be entered in				
29	1 0				
30	If the federal apportionments for the fiscal yea	ars covered by this a	ct exceed the		
31	above estimated appropriations for the depart	ment or for local go	vernments, the		
32	excess federal apportionment is hereby approp		e department with		
33	the approval of the governor and the budget ag	gency.			
34					
35	The department shall bill, in a timely manner,	C			
36	department payments that are eligible for total	l or partial reimbur	sement.		
37	The description of the last control of the las		41		
38	The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2019-2021 biennium that obligate				
39 40	not more than one-third (1/3) of the amount of			ant .	
40 41	to be available for appropriation in the followi			ill	
42	consulting engineers for the capital improvement		CONTI ACIS ANU		
43	consuming engineers for the capital improvement	ones program.			
44	Under IC 8-23-5-7(a), the department, with the	e approval of the go	vernor, mav		
45	construct and maintain roadside parks and hig		-	ıv	
16	state highway new existing on homeeften const			J	

state highway now existing, or hereafter constructed, with any state park, state

forest preserve, state game preserve, or the grounds of any state institution. There

is appropriated to the department of transportation an amount sufficient to carry

out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations



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1 2	shall be made from the motor vehicle highway account before distribution to local units of government.			
3	A O CALL THE CANAGE AND DECEMBED ON			
4	LOCAL TECHNICAL ASSISTANCE AND RESEARCH			
<b>5 6</b>	Under IC 8-14-1-3(6), there is appropriated to the department of transportation			
7	an amount sufficient for:			
8	(1) the program of technical assistance under IC 8-23-2-5(a)(6); and			
9	(2) the research and highway extension program conducted for local government under			
10	IC 8-17-7-4.			
11	1001// 10			
12	The department shall develop an annual program of work for research and extension			
13	in cooperation with those units being served, listing the types of research and			
14	educational programs to be undertaken. The commissioner of the department of			
15	transportation may make a grant under this appropriation to the institution or agency			
16	selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations			
<b>17</b>	for the program of technical assistance and for the program of research and extension			
18	shall be taken from the local share of the motor vehicle highway account.			
19				
20	Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to			
21	8			
22	local money for highway projects. These funds are appropriated from the following			
23	sources in the proportion specified:			
24	(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle			
25	highway account under IC 8-14-1-3(7); and			
26 27	(2) for counties and for those cities and towns with a population greater than five			
27 28	thousand (5,000), one-half ( $1/2$ ) from the distressed road fund under IC 8-14-8-2.			
29	OHIO RIVER BRIDGE			
30	State Highway Fund (IC 8-23-9-54)			
31	Total Operating Expense 1,000,000 1,000,000			
32	1,000,000 1,000,000			
33	SECTION 8. [EFFECTIVE JULY 1, 2019]			
34	•			
35	FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS			
<b>36</b>				
37	A. FAMILY AND SOCIAL SERVICES			
38				
39	FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION			
40	WALLEY BETTER TO THE TOTAL BETTER TOTAL BETTER TO THE TOTAL BETTER TO THE TOTAL BETTER			
41	INDIANA PRESCRIPTION DRUG PROGRAM			
42	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
43 44	Total Operating Expense 617,830 617,830 CHILDREN'S HEALTH INSURANCE PROGRAM			
44 45	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
46	Total Operating Expense 19,560,000 44,370,000			
47	Augmentation allowed.			
48	CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION			
49	<b>Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)</b>			



		Appropriation	Appropriation	Appropriation
1	<b>Total Operating Expense</b>	1,557,784	1,557,784	
2	PROVIDERS' RATE STABILITY			
3	<b>Total Operating Expense</b>	10,000,000	10,000,000	

FY 2020-2021

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The above appropriations for Providers' Rate Stability shall be used by the Family and Social Services Administration to stabilize provider rates. In order to ensure appropriate staffing levels of service and care, 100% of the appropriation shall be dedicated to wages of the providers' direct care staff. The stabilization funding is available to providers; in the family support waiver program, the community integration and habilitation waiver program, operating an intermediate care facility for individuals with intellectual disabilities, first steps, and any other provider.

FAMILY AND SOCIAL SERVICES A	<b>DMINISTRATION -</b>	CENTRAL OFFICE
<b>Total Operating Expense</b>	16,082,531	16,082,531
SOCIAL SERVICES DATA WAREHO	OUSE	
<b>Total Operating Expense</b>	38,273	38,273
OMPP STATE PROGRAMS		
<b>Total Operating Expense</b>	713,924	713,924
MEDICAID ADMINISTRATION		
<b>Total Operating Expense</b>	44,921,634	44,921,634
MEDICAID ASSISTANCE		
General Fund		
<b>Total Operating Expense</b>	2,457,600,000	2,580,700,000

The above appropriations include funding for the following programs and funds that were appropriated as separate line items in HEA 1001-2017: residential services, hospital care for the indigent, and medical assistance to wards.

Of the above appropriations for Medicaid Assistance, \$20,000 shall be used for the reimbursement of doula services.

The above appropriations for Medicaid assistance and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid assistance and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

#### **HEALTHY INDIANA PLAN Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17) Total Operating Expense** 104,199,221 104,199,221 Augmentation allowed. MARION COUNTY HEALTH AND HOSPITAL CORPORATION **Total Operating Expense** 38,000,000 38,000,000

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

## MENTAL HEALTH ADMINISTRATION

**Total Operating Expense** 2,852,359 2,852,359

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation shall be distributed annually to neighborhood based community service programs.

# MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT Total Operating Expense 25,000,000 25,000,000

The Family and Social Services Administration shall report to the State Budget Committee prior to November 1, 2020, on the mental health and addiction forensic treatment services grant program including the amounts of the awards and grants, the number of recipients receiving services, and the impacts of the program in reducing incarceration and recidivism.

## CHILD PSYCHIATRIC SERVICES FUND

**Total Operating Expense** 13,458,508 13,458,508

 The above appropriation includes \$3,500,000 in both FY 2020 and FY 2021 for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success. In making grant awards in FY 2020 and FY 2021, the Family and Social Services Administration shall consider the applicant's experience in providing similar services and, if applicable, the results of an independent evaluation of those services.

CHILD ASSESSMENT NEEDS SURVI	$\mathbf{E}\mathbf{Y}$	
<b>Total Operating Expense</b>	218,525	218,525
SERIOUSLY EMOTIONALLY DISTU	RBED	
<b>Total Operating Expense</b>	14,571,352	14,571,352
SERIOUSLY MENTALLY ILL		
General Fund		
<b>Total Operating Expense</b>	88,279,650	88,279,650
Mental Health Centers Fund (IC 6-7	-1-32.1)	
<b>Total Operating Expense</b>	2,454,890	2,454,890
Augmentation allowed.		
COMMUNITY MENTAL HEALTH CI	ENTERS	
Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14.3	3)
<b>Total Operating Expense</b>	7,200,000	7,200,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed



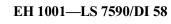
annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be used to augment the 2 3 above appropriations rather than supplant any portion of the appropriation. The office of the secretary, with the approval of the budget agency, shall determine 4 5 an equitable allocation of the appropriation among the mental health centers. 7 **GAMBLERS' ASSISTANCE** 8 Addiction Services Fund (IC 12-23-2) 9 **Total Operating Expense** 3,047,034 3,047,034 10 Augmentation allowed. SUBSTANCE ABUSE TREATMENT 11 12 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 13 **Total Operating Expense** 5,355,820 5,355,820 QUALITY ASSURANCE/RESEARCH 14 **Total Operating Expense** 304,711 15 304,711 **PREVENTION** 16 **Addiction Services Fund (IC 12-23-2)** 17 18 **Total Operating Expense** 2,572,675 2,572,675 19 Augmentation allowed. METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM 20 **Opioid Treatment Program Fund (IC 12-23-18-4)** 21 22 **Total Operating Expense** 363,995 363,995 23 Augmentation allowed. 24 DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM 25 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 26 **Total Operating Expense** 250,000 250,000 27 Augmentation allowed. EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER 28 29 From the General Fund **30** 244,922 244,922 31 From the Mental Health Fund (IC 12-24-14-4) **32** 3,541,107 3,541,107 33 Augmentation allowed. 34 35 The amounts specified from the general fund and the mental health fund are for the **36** following purposes: **37** 38 **Personal Services** 3,312,763 3,312,763 39 **Other Operating Expense** 473,266 473,266 40 **EVANSVILLE STATE HOSPITAL** 41 42 From the General Fund 43 23,855,714 23,855,714 44 From the Mental Health Fund (IC 12-24-14-4) 45 3,802,558 3,802,558 46 Augmentation allowed. 47 48 The amounts specified from the general fund and the mental health fund are for the

following purposes:

49

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		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1 2 3	Personal Services Other Operating Expense	19,275,587 8,382,685	19,275,587 8,382,685	
4 5	LARUE CARTER MEMORIAL HOSPITA	L		
6	<b>Total Operating Expense</b>	1,273,749	414,749	
7 8	LOGANSPORT STATE HOSPITAL			
9	From the General Fund			
10	31,153,827 31,153	3,827		
11	From the Mental Health Fund (IC 12-24-			
12	1,733,556 1,733	3,556		
13	Augmentation allowed.			
14 15	The amounts specified from the general fund a	nd the mental healtl	h fund are for the	
16	following purposes:	na the mental near	ir rund are for the	
17				
18	Personal Services	26,636,383	26,636,383	
19	Other Operating Expense	6,251,000	6,251,000	
20 21	MADISON STATE HOSPITAL			
22	From the General Fund			
23	24,276,673 24,276	5.673		
24	From the Mental Health Fund (IC 12-24-			
25	3,911,219 3,911	,219		
26	Augmentation allowed.			
27	The amounts specified from the general fund of	nd the mental healtl	h fund ava fau tha	
28 29	The amounts specified from the general fund a following purposes:	na the mental health	n rung are for the	
30	Tonowing pur poses.			
31	Personal Services	21,716,006	21,716,006	
32	Other Operating Expense	6,471,886	6,471,886	
33				
34 35	RICHMOND STATE HOSPITAL From the General Fund			
<b>36</b>	32,559,363 32,559	363		
37	From the Mental Health Fund (IC 12-24-			
38	2,683,320 2,683			
39	Augmentation allowed.			
40				
41	The amounts specified from the general fund a	nd the mental healtl	h fund are for the	
42 43	following purposes:			
44	Personal Services	26,725,901	26,725,901	
45	Other Operating Expense	8,516,782	8,516,782	
46		•	- -	
47	NEURO DIAGNOSTIC INSTITUTE			
48	From the General Fund	0.50		
49	20,343,059 20,343	5,059		





FY 2019-2020	FY 2020-2021	Biennial
Appropriation	Appropriation	Appropriation

1	From the Mental Health Fund (IC 1	2-24-14-4)	
2	•	5,758,200	
3	Augmentation allowed.		
4	<u> </u>		
5	The amounts specified from the genera	l fund and the mental h	nealth fund are for the
6	following purposes:		
7			
8	Personal Services	26,924,160	28,293,645
9	Other Operating Expense	5,916,143	7,807,614
10			
11	PATIENT PAYROLL		
12	<b>Total Operating Expense</b>	148,533	148,533
13			
14	The federal share of revenue accruing to t	the state mental health	institutions under
15	IC 12-15, based on the applicable Federal	<b>Medical Assistance Per</b>	rcentage (FMAP),

The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

DIVISION OF FAMILY RESOURCES	ADMINISTRATION	
<b>Total Operating Expense</b>	1,994,565	1,994,565
EBT ADMINISTRATION		
<b>Total Operating Expense</b>	114,079	114,079
<b>DFR - COUNTY ADMINISTRATION</b>		
<b>Total Operating Expense</b>	90,705,387	90,705,387
INDIANA ELIGIBILITY SYSTEM		
<b>Total Operating Expense</b>	8,377,529	8,377,529
SNAP/IMPACT ADMINISTRATION		
<b>Total Operating Expense</b>	7,355,726	7,355,726
TEMPORARY ASSISTANCE TO NEED	DY FAMILIES STAT	E APPROPRIATION
<b>Total Operating Expense</b>	20,086,301	20,086,301
BURIAL EXPENSES		
Tobacco Master Settlement Agreemen	nt Fund (IC 4-1 <mark>2-</mark> 1-14	.3)
<b>Total Operating Expense</b>	5,816,761	5,816,761
DIVISION OF AGING ADMINISTRAT	ION	
<b>Total Operating Expense</b>	751,057	751,057
DIVISION OF AGING SERVICES		
<b>Total Operating Expense</b>	563,561	563,561
ROOM AND BOARD ASSISTANCE (R	-CAP)	
<b>Total Operating Expense</b>	6,733,801	6,733,801
C.H.O.I.C.E. IN-HOME SERVICES		
<b>Total Operating Expense</b>	48,765,643	48,765,643

The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed \$18,000,000 annually.

The division of aging shall conduct an annual evaluation of the cost effectiveness



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1	of providing home and community-based services. Before January of each year, the
2	division shall submit a report to the budget committee, the budget agency, and the
3	legislative council (in an electronic format under IC 5-14-6) that covers all aspects
4	of the division's evaluation and such other information pertaining thereto as may
5	be requested by the budget committee, the budget agency, or the legislative council,
6	including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

Total Operating Expense 687,396 687,396

OLDER HOOSIERS ACT

Total Operating Expense 1,573,446 1,573,446

ADULT PROTECTIVE SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 5,451,948 5,451,948

Augmentation allowed.

The above appropriations may be used for emergency adult protective services placement. Funds shall be used to the extent that such services are not available to an individual through a policy of accident and sickness insurance, a health maintenance organization contract, the Medicaid program, the federal Medicare program, or any other federal program.

#### ADULT GUARDIANSHIP SERVICES **Total Operating Expense** 405,565 405,565 DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION **Total Operating Expense** 76,948 76,948 **BUREAU OF REHABILITATIVE SERVICES** -VOCATIONAL REHABILITATION **Total Operating Expense** 16,093,405 16,093,405 INDEPENDENT LIVING **Total Operating Expense** 871,926 871,926

The above appropriations include funding to be distributed to the centers for independent living for independent living services.

<b>47</b>	REHABILITATIVE SERVICES - DEAF	AND HARD OF HEA	RING SERVICES
48	<b>Total Operating Expense</b>	236,402	236,402
49	BLIND VENDING - STATE APPROPRIA	ATION	

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		Appropriation	<i>Appropriation</i>	Appropriation
1	<b>Total Operating Expense</b>	128,590	128,590	
2	QUALITY IMPROVEMENT SERVICES	120,000	120,000	
3	Total Operating Expense	1,073,574	1,073,574	
4	BUREAU OF DEVELOPMENTAL DISABI			ES
5	Tobacco Master Settlement Agreement F	und (IC 4-12-1-14.3	6)	
6	Other Operating Expense	3,418,884	3,418,884	
7	FIRST STEPS			
8	<b>Total Operating Expense</b>	11,339,063	11,339,063	
9	BUREAU OF DEVELOPMENTAL DISABI	LITIES SERVICES	S - DIAGNOSIS A	ND EVALUATION
10	<b>Total Operating Expense</b>	400,034	400,034	
11	BUREAU OF DEVELOPMENTAL DISABI			SUPPORT
12	Tobacco Master Settlement Agreement F	•		
13	Other Operating Expense	250,000	250,000	
14	BUREAU OF DEVELOPMENTAL DISABI			
15	<b>Total Operating Expense</b>	5,899,193	5,899,193	
16				
17	In the development of new community resident			ental
18	disabilities, the division of disability and rehabi			úl
19	the appropriate placement of such persons who	0		•
20	residing in intermediate care or skilled nursing			
21 22	by law, such persons who reside with aged pare	nts or guardians or	ramines in crisis.	
23	PRE-K EDUCATION PILOT			
23 24	Total Operating Expense	22,005,069	22,005,069	
2 <del>5</del>	Total Operating Expense	22,003,009	22,003,009	
26	Of the above appropriations, \$1,000,000 shall b	e used each fiscal v	ear for reimbursei	ment
27	of technology based in-home early education se	•		nent
28	of teemology based in nome early education ser	vices under 10 12	17.2 7.5.	
29	SCHOOL AGE CHILD CARE PROJECT			
30	<b>Total Operating Expense</b>	812,413	812,413	
31	Fr 8 Fr	- , -	- , -	
32	The above appropriations are made under IC 6	-7-1-30.2(c) and no	t in addition to the	
33	transfer required by IC 6-7-1-30.2 (c).			
34				
35	EARLY CHILDHOOD LEARNING			
36	<b>Total Operating Expense</b>	34,360,246	34,360,246	
37				
38	FOR THE DEPARTMENT OF CHILD SERVI	CES		
39	CHILD SERVICES ADMINISTRATION			
40	<b>Total Operating Expense</b>	261,665,508	261,665,508	
41	Personal Services/Fringe Benefits Conting			
42	Personal Services	25,000,000	25,000,000	
43	DHHS CHILD WELFARE PROGRAM	46 - 400	46 - 400	
44	Total Operating Expense	46,554,199	46,554,199	
45	CHILD WELFARE SERVICES STATE GR		11 417 415	
46 47	Total Operating Expense	11,416,415	11,416,415	
47 49	TITLE IV-D CHILD SUPPORT	12 270 000	12 270 000	
48 40	<b>Total Operating Expense</b>	13,379,008	13,379,008	

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Biennial



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FY 2019-2020	FY 2020-2021	Biennial
Appropriation	Appropriation	Appropriation

The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

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## FAMILY AND CHILDREN FUND

**Total Operating Expense** 502,375,362 482,065,362 Augmentation allowed.

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Pursuant to IC 4-12-16.5-2(g), the Governor may reallocate from the Special Transportation Flexibility Fund.

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- With the above appropriations, the department of child services shall:
  - (1) Operate an early intervention, home-based program pursuant to IC 31-34-4-7 (as modified by this act).
  - (2) Enter into a memorandum of understanding with the Public Defender Council and Commission to recruit, train, and reimburse public defenders for the support of at risk youth and families.
  - (3) Study, and if appropriate, increase the provider rates for home-based services.
  - (4) Collaborate with public and private entities to implement or participate in programs, including technology based platforms, designed to connect the department and local offices with supportive local community organizations that may provide assistance in meeting the needs of children and families in crisis.
  - (5) Enter into a memorandum of understanding with the Supreme Court for a pilot program in five counties to establish voluntary preventative programs for children and families at-risk.
  - (6) Reimburse the Muncie Youth Opportunity Center \$1,400,000.

25 26 27

YOUTH SERVICE BUREAU	
<b>Total Operating Expense</b>	
DD O VE CE C L EEDY L CE	

Total Operating Expense	1,008,947	1,008,947
PROJECT SAFEPLACE		
<b>Total Operating Expense</b>	112,000	112,000
HEALTHY FAMILIES INDIANA		
<b>Total Operating Expense</b>	3,093,145	3,093,145
ADOPTION SERVICES		
<b>Total Operating Expense</b>	26,362,735	26,362,735
TITLE IV-E ADOPTION SERVICES		

**36** 37

38 FOR THE DEPARTMENT OF ADMINISTRATION

**Total Operating Expense** 

DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU **Total Operating Expense** 356,191 356,191

**40** 41 42

39

**B. PUBLIC HEALTH** 

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## FOR THE STATE DEPARTMENT OF HEALTH

**General Fund** 

20,942,934 20,942,934

47 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 

> 2,169,261 2,169,261

Augmentation Allowed from the Tobacco Master Settlement fund.



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31,489,886

31,489,886

FY 2019-2020	FY 2020-2021	Biennial
<b>Appropriation</b>	Appropriation	Appropriation

1				
2	The amounts specified from the General F	und and the tobacco m	aster settlement agreement	t
3	fund are for the following purposes:			
4				
5	<b>Personal Services</b>	20,550,510	20,550,510	
6	Other Operating Expense	2,561,685	2,561,685	
7				
8	All receipts to the state department of heal	th from licenses or per	mit fees shall	
9	be deposited in the state general fund.			
10				
11	STATE ALZHEIMER COUNCIL			
12	Tobacco Master Settlement Agreeme	•		
13	<b>Total Operating Expense</b>	15,000	15,000	
14				
15	AREA HEALTH EDUCATION CENTI			
16	Tobacco Master Settlement Agreeme	`		
17	Total Operating Expense	2,630,676	2,630,676	
18	CANCER REGISTRY	· E 1/20/140/14/	•	
19	Tobacco Master Settlement Agreeme	`		
20	Total Operating Expense	488,375	488,375	
21	MINORITY HEALTH INITIATIVE	4E 100410114	2)	
22	Tobacco Master Settlement Agreeme	•	,	
23	<b>Total Operating Expense</b>	2,473,500	2,473,500	
24 25	The above appropriations shall be allocate	d to the Indiana Miner	ity Health Coalition	
26 26	to work with the state department on the in			
27	to work with the state department on the n	inpicinentation of IC 10	0-40-11.	
28	SICKLE CELL			
29	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14	3)	
30	Total Operating Expense	750,000	750,000	
31	MEDICARE-MEDICAID CERTIFICA		750,000	
32	Total Operating Expense	5,079,399	5,079,399	
33		-,,	- 9- 12 9- 2	
34	Augmentation allowed in amounts not to e	xceed revenue from he	alth facilities	
35	license fees or from health care providers (			
36	increases or those adopted by the Executiv			
37	of Health under IC 16-19-3.		•	
38				
39	AIDS EDUCATION			
40	Tobacco Master Settlement Agreeme	ent Fund (IC 4-12-1-14)	.3)	
41	Personal Services	401,128	401,128	
42	Other Operating Expense	252,475	252,475	
43	HIV/AIDS SERVICES			
44	Tobacco Master Settlement Agreeme	`	.3)	
45	<b>Total Operating Expense</b>	1,992,517	1,992,517	
46	AIDS CARE COORDINATION			
47	<b>Total Operating Expense</b>	278,981	278,981	
48	INFECTIOUS DISEASE			
49	<b>Total Operating Expense</b>	1,390,325	1,390,325	

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1	TUBERCULOSIS TREATMENT			
2	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.:	3)	
3	Total Operating Expense	100,000	100,000	
4	STATE CHRONIC DISEASES	,		
5	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14.:	3)	
6	Personal Services	128,437	128,437	
7	Other Operating Expense	734,051	734,051	
8	contraction of the same of the	70 1,001	70 1,001	
9	At least \$82,560 of the above appropriations	shall be distributed a	s grants to communit	v
10	groups and organizations as provided in IC			.,
11	may consider grants to the Kidney Foundation		•	
12	.,	1		
13	STATEWIDE CHILD FATALITY COOL	RDINATOR		
14	<b>Total Operating Expense</b>	55,339	55,339	
15	FOOD ASSISTANCE	)	<b>,</b>	
16	<b>Total Operating Expense</b>	96,506	96,506	
17	OB NAVIGATOR PROGRAM	,	<b>,</b>	
18	<b>Tobacco Master Settlement Agreemen</b>	t Fund (IC 4-12-1-14.	3)	
19	<b>Total Operating Expense</b>	3,300,000	3,300,000	
20	WOMEN, INFANTS, AND CHILDREN		, ,	
21	<b>Tobacco Master Settlement Agreemen</b>		3)	
22	<b>Total Operating Expense</b>	184,300	184,300	
23	MATERNAL AND CHILD HEALTH SU	PPLEMENT	,	
24	<b>Tobacco Master Settlement Agreemen</b>	t Fund (IC 4-12-1-14	3)	
25	<b>Total Operating Expense</b>	184,300	184,300	
26	CANCER EDUCATION AND DIAGNOS		<b>ER</b>	
27	<b>Tobacco Master Settlement Agreemen</b>	t Fund (IC 4-12-1-14	3)	
28	<b>Total Operating Expense</b>	69,172	69,172	
29	BREAST AND CERVICAL CANCER PE	ROGRAM		
30	<b>Tobacco Master Settlement Agreemen</b>	t Fund (IC 4-12-1-14.	3)	
31	<b>Total Operating Expense</b>	106,575	106,575	
32	ADOPTION HISTORY			
33	Adoption History Fund (IC 31-19-18-6	)		
34	<b>Total Operating Expense</b>	195,163	195,163	
35	Augmentation allowed.			
36	CHILDREN WITH SPECIAL HEALTH	CARE NEEDS		
37	Tobacco Master Settlement Agreemen	t Fund (IC 4-12-1-14	3)	
38	Total Operating Expense	10,597,101	10,597,101	
39	Augmentation allowed.			
40	NEWBORN SCREENING PROGRAM			
41	Newborn Screening Fund (IC 16-41-17	<b>7-11</b> )		
42	Personal Services	717,999	717,999	
43	Other Operating Expense	1,959,763	1,959,763	
44	Augmentation allowed.			
45				
46	The above appropriations include funding for	or pulse oximetry scre	ening of infants.	
47				
48	CENTER FOR DEAF AND HARD OF H	EARING EDUCATION	ON	
49	<b>Total Operating Expense</b>	1,712,930	1,712,930	

		F1 2019-2020	F1 2020-2021	Біеппіаі
		Appropriation	Appropriation	Appropriation
1	Tobacco Master Settlement Agreement Fu	ınd (IC 4-12-1-14.3	)	
2	Total Operating Expense	739,747	739,747	
3	RADON GAS TRUST FUND	137,141	132,141	
4	Radon Gas Trust Fund (IC 16-41-38-8)			
5	Total Operating Expense	10,670	10,670	
6	Augmentation allowed.	20,070	20,070	
7	SAFETY PIN PROGRAM			
8	Tobacco Master Settlement Agreement Fu	and (IC 4-12-1-14.3)	)	
9	<b>Total Operating Expense</b>	5,500,000	5,500,000	
10	BIRTH PROBLEMS REGISTRY			
11	Birth Problems Registry Fund (IC 16-38-4	<b>1-17</b> )		
12	<b>Total Operating Expense</b>	73,517	73,517	
13	Augmentation allowed.			
14	MOTOR FUEL INSPECTION PROGRAM			
15	Motor Fuel Inspection Fund (IC 16-44-3-1	10)		
16	<b>Total Operating Expense</b>	239,125	239,125	
17	Augmentation allowed.			
18	DONATED DENTAL SERVICES			
19	Tobacco Master Settlement Agreement Fu			
20	<b>Total Operating Expense</b>	34,335	34,335	
21		1. 6 1.4.	C 1 4 4 4	
22	The above appropriations shall be used by the In		for dentistry to	
23	provide dental services to individuals who are h	andicapped.		
24 25	OFFICE OF WOMEN'S HEALTH			
<b>26</b>	Tobacco Master Settlement Agreement Fu	and (IC 4-12-1-14 3	`	
27	Total Operating Expense	96,970	96,970	
28	SPINAL CORD AND BRAIN INJURY	70,770	70,770	
29	Spinal Cord and Brain Injury Fund (IC 10	6-41-42.2-3)		
30	Total Operating Expense	2,551,946	2,551,946	
31	Augmentation allowed.	_,,-	_,-,-,-,-	
32	HEALTHY INDIANA PLAN - IMMUNIZAT	ΓIONS		
33	Healthy Indiana Plan Trust Fund (IC 12-1	15-44.2-17)		
34	<b>Total Operating Expense</b>	10,665,435	10,665,435	
35	WEIGHTS AND MEASURES FUND			
36	Weights and Measures Fund (IC 16-19-5-4	4)		
37	<b>Total Operating Expense</b>	7,106	7,106	
38	Augmentation allowed.			
<b>39</b>	COLORECTAL CANCER SCREENING			
40	Tobacco Master Settlement Agreement Fu			
41	<b>Total Operating Expense</b>	150,000	150,000	
42	MINORITY EPIDEMIOLOGY	1.701101110		
43	Tobacco Master Settlement Agreement Fu	•		
44	Total Operating Expense	618,375	618,375	
45 46	COMMUNITY HEALTH CENTERS  To be seen Moston Sottlement Agreement Fr	md (IC 4 12 1 142	`	
46 47	Total Operating Expanse			
47 48	Total Operating Expense PRENATAL SUBSTANCE USE & PREVEN	14,453,000	14,453,000	
48 49	Tobacco Master Settlement Agreement Fu		`	
77	Tobacco Master Settlement Agreement Ft	anu (10 4-14-1-14.3	,	

FY 2020-2021

Biennial



		F1 2019-2020	F1 2020-2021	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	<b>Total Operating Expense</b>	119,965	119,965	
2	OPIOID OVERDOSE INTERVEN		119,903	
3	Tobacco Master Settlement Agr		)	
4	Total Operating Expense	250,000	250,000	
5	NURSE FAMILY PARTNERSHII		200,000	
6	Tobacco Master Settlement Agr		)	
7	<b>Total Operating Expense</b>	5,000,000	5,000,000	
8	HEARING AND BLIND SERVICE	ES	, ,	
9	Tobacco Master Settlement Agr	reement Fund (IC 4-12-1-14.3	)	
10	<b>Total Operating Expense</b>	500,000	500,000	
11				
12	Of the above appropriations for hear			ly
13	deposited in the Hearing Aid Fund es	tablished under IC 16-35-8-3.		
14				
15	LOCAL HEALTH MAINTENAN			
16	Tobacco Master Settlement Agr	`	,	
17	<b>Total Operating Expense</b>	3,915,209	3,915,209	
18	Augmentation allowed.			
19		1 4 44 4	46 1.	
20	The amount appropriated from the to			
21 22	lieu of the appropriation provided for Of the above appropriations for the le			
23	shall be used to provide additional fur			I
24	IC 16-46-10 to reflect population incr			
25	to the local health maintenance fund			
26	each year to each local board of healt		9	
27	the state department of health:	ar whose approaches for runor	ag as approved as	
28				
29	COUNTY POPULATION	AMOUNT OF GRANT		
30	over 499,999	94,112		
31	100,000 - 499,999	72,672		
32	50,000 - 99,999	48,859		
33	under 50,000	33,139		
34				
35	LOCAL HEALTH DEPARTMEN			
36	Tobacco Master Settlement Agr	•		
37	<b>Total Operating Expense</b>	3,000,000	3,000,000	
38		11 14 1	1 1 1	•1 4•
39	The above appropriations for the loca	al nealth department account	are statutory distr	ibutions
40	under IC 4-12-7.			
41 42	TOBACCO USE PREVENTION A	AND CESSATION DDOCDAI	М	
42	Tobacco Master Settlement Agr			
43 44	Total Operating Expense	7,500,000	7,500,000	
45	Total Operating Expense	7,500,000	7,500,000	
<b>46</b>	A minimum of 90% of the above app	ropriations shall be distribute	d as grants	
47	to local agencies and other entities wi			
48		r -9g 1		
49	FOR THE INDIANA SCHOOL FOR	THE BLIND AND VISUALI	Y IMPAIRED	

FY 2020-2021

Biennial



		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1	Personal Services	9,834,739	9,834,739	
2	Other Operating Expense	1,562,587	1,562,587	
3	Programme B. L. and	<i>y y</i>	<i>y y</i>	
4	FOR THE INDIANA SCHOOL FOR THE DEA			
5	Personal Services	14,394,996	14,394,996	
6	Other Operating Expense	2,238,712	2,238,712	
7 8	C. VETERANS' AFFAIRS			
9 10	FOR THE INDIANA DEPARTMENT OF VET	FRANS! AFFAIRS	1	
11	Personal Services	1,431,469	1,431,469	
12	Other Operating Expense	1,425,004	1,175,004	
13	outer operating Emperate	1,120,001	1,170,001	
14	The above appropriations for personal services	include funding for	r a women's	
15	veteran services officer and \$300,000 each year	for six state vetera	ns services	
16	officers.			
17				
18	The above appropriation for other operating ex	•	*	
19	for the USS Indianapolis Commissioning Comm		is only available	
20 21	if the commissioning ceremony occurs in Indian	1a.		
21	VETERAN SERVICE ORGANIZATIONS			
23	Total Operating Expense	910,000	910,000	
24	Total Operating Expense	710,000	710,000	
25	The above appropriations shall be used to assist	t veterans in securii	ng available	
26	benefits. Of the above appropriations, the follow		C	
27	each fiscal year to the following organizations:			
28				
29	American Legion: \$200,000			
30	Disabled Veterans: \$200,000			
31	Veterans of Foreign Wars: \$200,000			
32	AMVETS: \$100,000			
33 34	Vietnam Veterans: \$100,000			
3 <del>4</del> 35	The allocations shall be administered by the Inc	diana Denartment o	of Veterans' Affair	c
<b>36</b>	The anocations shan be administrated by the file	arana Depar unent 0	i vectans Anan	
37	OPERATION OF VETERANS' CEMETER	Y		
38	<b>Total Operating Expense</b>	287,748	287,748	
39	INDIANA VETERANS' HOME	ŕ	•	
40	From the Veterans' Home Comfort - Wel	fare Fund (IC 10-1	7-9-7(d))	
41	11,029,468 11,029			
42	From the IVH Medicaid Reimbursement			
43	14,185,853 14,185			
44	Augmentation allowed from the Comfort	and Welfare Fund	and the IVH Medi	caid
45	Reimbursement Fund.			
46 47	Personal Services	12,429,291	12,429,291	
48	Other Operating Expense	12,429,291	12,429,291	
40 40	Other Operating Expense	12,700,030	12,700,030	



		FY 2019-2020	FY 2020-2021
		Appropriation	Appropriation
1	SECTION 9. [EFFECTIVE JULY 1, 2019]		
2 3	EDUCATION		
4			
5	A. HIGHER EDUCATION		
6			
7 8	FOR INDIANA UNIVERSITY BLOOMINGTON CAMPUS		
9	Total Operating Expense	201,437,796	202,430,221
10	Fee Replacement	21,249,074	26,218,289
11	1 00 100 p.moo		_0,_10,_0>
12	FOR INDIANA UNIVERSITY REGIONA	L CAMPUSES	
13	EAST		
14	<b>Total Operating Expense</b>	14,163,051	14,232,803
15	Fee Replacement	407,783	404,454
16	KOKOMO	4 < 444 = 440	1 < 202 200
17	Total Operating Expense	16,222,510	16,302,398
18 19	Fee Replacement NORTHWEST	1,474,005	1,470,030
20	Total Operating Expense	18,922,159	19,015,352
21	Fee Replacement	4,889,573	4,888,275
22	SOUTH BEND	1,000,075	1,000,275
23	<b>Total Operating Expense</b>	25,157,548	25,281,458
24	Fee Replacement	3,725,070	3,720,546
25	SOUTHEAST		
<b>26</b>	<b>Total Operating Expense</b>	20,780,907	20,883,272
27	Fee Replacement	2,378,534	2,377,458
28	FORT WAYNE HEALTH SCIENCES		4.0.4
29	<b>Total Operating Expense</b>	4,922,750	4,947,000
30 31	TOTAL APPROPRIATION - INDIANA	A LIMINED SITY DECI	ONAL CAMPLISES
32		3,523,046	JNAL CAMIT USES
33	113,043,070 113	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
34	FOR INDIANA UNIVERSITY - PURDUE	UNIVERSITY	
35	AT INDIANAPOLIS (IUPUI)		
36	I.U. SCHOOLS OF MEDICINE AND I	DENTISTRY	
37	<b>Total Operating Expense</b>	104,681,456	105,197,128
38	Fee Replacement	9,575,738	9,582,614
39		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
40	FOR INDIANA UNIVERSITY SCHOOL		THE P
41 42	INDIANA UNIVERSITY SCHOOL OF		
42	Total Operating Expense INDIANA UNIVERSITY SCHOOL OF	2,191,046 EMEDICINE FORT W	2,201,839
44	Total Operating Expense	2,047,952	2,058,041
45	INDIANA UNIVERSITY SCHOOL OF		
46	Total Operating Expense	2,739,546	2,753,041
47	INDIANA UNIVERSITY SCHOOL OF		
10	Total Onewating Evmange	1 400 701	2 501 042

Biennial Appropriation



INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE

**Total Operating Expense** 



48

49

2,488,782

2,501,042

FY 2019-2020 Appropriation	

63
49
83

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

# FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI) GENERAL ACADEMIC DIVISIONS

Total Operating Expense	110,207,324	110,750,271
Fee Replacement	4,481,222	4,473,244

# TOTAL APPROPRIATIONS - IUPUI 245,310,583 246,448,715

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

4			
25	CLINICAL AND TRANSLATIONAL SO	CIENCES INSTITUT	ΓE
<b>26</b>	<b>Total Operating Expense</b>	2,500,000	2,500,000
<b>27</b>	GLOBAL NETWORK OPERATIONS C	ENTER	
28	<b>Total Operating Expense</b>	721,861	721,861
29	SPINAL CORD AND HEAD INJURY RI	ESEARCH CENTER	₹
30	<b>Total Operating Expense</b>	553,429	553,429
31	INSTITUTE FOR THE STUDY OF DEV	ELOPMENTAL DI	SABILITIES
32	<b>Total Operating Expense</b>	2,105,824	2,105,824
33	GEOLOGICAL SURVEY		
34	<b>Total Operating Expense</b>	2,783,782	2,783,782
35	I-LIGHT NETWORK OPERATIONS		
36	<b>Total Operating Expense</b>	1,508,628	1,508,628
37	GIGAPOP PROJECT		
38	<b>Total Operating Expense</b>	672,562	672,562
39			
40	FOR PURDUE UNIVERSITY		
41	WEST LAFAYETTE		
42	<b>Total Operating Expense</b>	220,878,624	221,966,798
43	Fee Replacement	22,627,907	32,202,386
44	NORTHWEST		
45	<b>Total Operating Expense</b>	47,810,979	48,046,513
46	Fee Replacement	3,893,663	3,893,513
47	FORT WAYNE		
48	<b>Total Operating Expense</b>	43,835,365	44,051,278
49	Fee Replacement	3,077,265	3,038,000



		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1	COLLEGE OF VETERINARY MEDICINE			
2	<b>Total Operating Expense</b>	17,880,362	17,968,442	
3				
4	Transfers of allocations between campuses to cor	rect for errors in a	llocation	
5	among the campuses of Purdue University can be	e made by the instit	ution with the	
6	approval of the commission for higher education	and the budget age	ency.	
7				
8	FOR PURDUE UNIVERSITY			
9	ANIMAL DISEASE DIAGNOSTIC LABORA			
10	<b>Total Operating Expense</b>	3,711,561	3,711,561	
11				
12	The above appropriations shall be used to fund the			
13	laboratory system (ADDL), which consists of the			
14	bangs disease testing service at West Lafayette, a			
15	Southern Indiana Purdue Agricultural Center (S	*	•	
16	appropriations are in addition to any user charge			
17	collected under IC 21-46-3-5. Notwithstanding IC			
18	Purdue University may approve reasonable char	ges for testing for p	seudorabies.	
19				
20	STATEWIDE TECHNOLOGY			
21	<b>Total Operating Expense</b>	6,695,258	6,695,258	
22	COUNTY AGRICULTURAL EXTENSION E			
23	<b>Total Operating Expense</b>	7,487,816	7,487,816	
24	AGRICULTURAL RESEARCH AND EXTER			
25	<b>Total Operating Expense</b>	8,492,325	8,492,325	

_0	STATE WIDE TECHNOLOGI		
21	<b>Total Operating Expense</b>	6,695,258	6,695,258
22	COUNTY AGRICULTURAL EXTEN	SION EDUCATORS	
23	<b>Total Operating Expense</b>	7,487,816	7,487,816
24	AGRICULTURAL RESEARCH AND	<b>EXTENSION - CROSS</b>	SROADS
25	<b>Total Operating Expense</b>	8,492,325	8,492,325
26	CENTER FOR PARALYSIS RESEAR	RCH	
27	<b>Total Operating Expense</b>	522,558	522,558
28	IN TECH ASST. AND ADV. MFG. CO	OMPETITIVENESS PR	OGRAM
29	<b>Total Operating Expense</b>	4,430,212	4,430,212
30	NEW FACULTY AT PURDUE FORT	WAYNE	
31	<b>Total Operating Expense</b>	2,000,000	2,000,000
32			
33	FOR INDIANA STATE UNIVERSITY		
34	<b>Total Operating Expense</b>	71,666,457	72,019,420
35	Fee Replacement	11,574,683	15,288,291
36	NURSING PROGRAM		
37	<b>Total Operating Expense</b>	204,000	204,000
38	PRINCIPAL LEADERSHIP ACADE	MY	
39	<b>Total Operating Expense</b>	600,000	600,000
40	DEGREE LINK		
41	<b>Total Operating Expense</b>	446,438	446,438
42			
43	FOR UNIVERSITY OF SOUTHERN IN		
44	<b>Total Operating Expense</b>	48,096,563	48,333,500
45	Fee Replacement	11,022,633	15,057,528
46	HISTORIC NEW HARMONY		
47	<b>Total Operating Expense</b>	486,878	486,878
48	STRONG START SUMMER BRIDGI	E PROGRAM	
49	<b>Total Operating Expense</b>	250,000	250,000



		<b>Appropriation</b>	Appropriation	Appropriation
1				
2	FOR BALL STATE UNIVERSITY			
3	<b>Total Operating Expense</b>	133,480,169	134,137,783	
4	Fee Replacement	22,959,363	27,379,972	
5	ENTREPRENEURIAL COLLEGE			
6	<b>Total Operating Expense</b>	2,500,000	2,500,000	
7	ACADEMY FOR SCIENCE, MATHEM	ATICS, AND HUMAN	NITIES	

4,384,956

FY 2020-2021

4,384,956

Biennial

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FOR VINCENNES UNIVERSITY 46,930,683 **Total Operating Expense** 47,161,877 **Fee Replacement** 6,215,488 6,210,108

13 CAREER AND TECHNICAL EARLY COLLEGE PROGRAM 14

**Total Operating Expense** 3,000,000 3,000,000

15 16

Additional Early College sites may be established upon approval by the Commission for Higher Education and review by the budget committee.

17 18 19

## FOR IVY TECH COMMUNITY COLLEGE

**Total Operating Expense** 

<b>Total Operating Expense</b>	240,143,125	241,326,642
Fee Replacement	32,923,190	33,678,382
STATEWIDE NURSING		
<b>Total Operating Expense</b>	85,411	85,411
WORKFORCE CENTERS		•
<b>Total Operating Expense</b>	710,810	710,810
SOUTHERN INDIANA EDUCATION	AL ALLIANCE	
<b>Total Operating Expense</b>	1,057,738	1,057,738
FT. WAYNE PUBLIC SAFETY TRAI	NING CENTER	
Total Operating Expense	1,000,000	1.000.000

29 **30** 31

32

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34

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The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

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All such income and all such fees, earnings, and receipts on hand June 30, 2019, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

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The above appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments

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for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

For universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.



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1 Fee replacement funds are to be distributed as requested by each institution, on 2 payment due dates, subject to available appropriations. 3 FOR THE MEDICAL EDUCATION BOARD 4 5 FAMILY PRACTICE RESIDENCY FUND **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 7 **Total Operating Expense** 1,852,698 1,852,698 8 9 Of the above appropriations, \$1,000,000 each year shall be distributed as grants for the purpose of improving family practice residency programs serving medically 10 underserved areas. 11 12 13 FOR THE GRADUATE MEDICAL EDUCATION BOARD MEDICAL RESIDENCY EDUCATION GRANTS 14 15 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 16 **Total Operating Expense** 4,000,000 4,000,000 17 18 The above appropriations for medical residency education grants are to be distributed 19 in accordance with IC 21-13-6.5. 20 21 FOR THE COMMISSION FOR HIGHER EDUCATION 22 **Total Operating Expense** 3,071,177 3,071,177 23 FREEDOM OF CHOICE GRANTS 24 **Total Operating Expense** 57,527,595 66,225,902 25 HIGHER EDUCATION AWARD PROGRAM 89,979,060 26 **Total Operating Expense** 101,425,081 27 28 For the higher education awards and freedom of choice grants made for the 2019-2021 29 biennium, the following guidelines shall be used, notwithstanding current administrative **30** rule or practice: (1) The commission shall maintain the proportionality of award maximums for public, 31 **32** private, and proprietary institutions when setting forth amounts under IC 21-12-1.7. 33 (2) Minimum Award: No award shall be less than \$600. 34 (3) The commission shall reduce award amounts as necessary to stay within the appropriation. 35 TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND **36 37 PUBLIC SAFETY OFFICERS** 38 **Total Operating Expense** 30,848,248 31,773,696 39 MIDWEST HIGHER EDUCATION COMPACT 40 **Total Operating Expense** 115,000 115,000 ADULT STUDENT GRANT APPROPRIATION 41 **Total Operating Expense** 42 7,579,858 7,579,858 43

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Priority for awards made from the above appropriation shall be given first to eligible 45 students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received 46 47 awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established 48 49 by the commission. The maximum grant that an applicant may receive for a particular

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

## STEM TEACHER RECRUITMENT FUND

**Total Operating Expense** 5,000,000 5,000,000

The above appropriations may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

TEACHER RESIDENCY GRANT PILOT PROGRAM (IC 21-18-15.1)				
<b>Total Operating Expense</b>	1,000,000	0		
MINORITY TEACHER SCHOLARSHIP	FUND			
<b>Total Operating Expense</b>	400,000	400,000		
HIGH NEED STUDENT TEACHING ST	PEND FUND			
<b>Total Operating Expense</b>	450,000	450,000		
MINORITY STUDENT TEACHING STII	PEND FUND			
<b>Total Operating Expense</b>	50,000	50,000		
EARN INDIANA WORK STUDY PROGI	RAM			
<b>Total Operating Expense</b>	606,099	606,099		
21ST CENTURY - ADMINISTRATIVE				
<b>Total Operating Expense</b>	1,828,638	1,828,638		
21ST CENTURY SCHOLAR AWARDS				
<b>Total Operating Expense</b>	173,685,938	166,270,623		

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

The division of family resources shall apply all qualifying expenditures for the 21st century scholar program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

INDIANA INTERNnet		
<b>Total Operating Expense</b>	250,000	250,000
NEXT GENERATION HOOSIER EDUC	CATORS	
<b>Total Operating Expense</b>	2,000,000	3,081,010
<b>Next Generation Hoosier Educators S</b>	Scholarship Fund (IC 2	1-12-16-3)
<b>Total Operating Expense</b>	2,582,400	3,001,390

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Augmentation allowed from the next generation hoosier educators scholarship fund.

FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation Appropriation 1 NATIONAL GUARD TUITION SCHOLARSHIP 2 **Total Operating Expense** 3,676,240 3,676,240

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The above appropriations for national guard scholarships plus reserve balances in the fund shall be the total allowable state expenditure for the program in the 2019-2021 biennium.

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### PRIMARY CARE SCHOLARSHIP

**Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 2,000,000 **Total Operating Expense** 2,000,000

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The above appropriations for primary care scholarships shall be distributed in accordance with IC 21-13-9.

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## LEARN MORE INDIANA

<b>Total Operating Expense</b>	646,994	646,994
STATEWIDE TRANSFER AND TECH	NOLOGY	
<b>Total Operating Expense</b>	1,014,737	1,014,737
HIGH VALUE WORKFORCE READY GRANT		
<b>Total Operating Expense</b>	4,000,000	4,000,000

20 21 22

The above appropriations may be used to provide grants to adults who pursue high value certificates.

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## FOR THE DEPARTMENT OF ADMINISTRATION

**B. ELEMENTARY AND SECONDARY EDUCATION** 

FOR THE STATE BOARD OF EDUCATION

**Total Operating Expense** 

**COLUMBUS LEARNING CENTER LEASE PAYMENT** 

**Total Operating Expense** 5.312.000 5,312,000

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The above appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses. The above appropriations for the state board of education include funds to reimburse volunteer participants in the school intergenerational safety pilot project established by IC 20-20-46. The maximum reimbursement that may be paid to each volunteer participant may not exceed \$35 in a calendar year.

**CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)** 

2,154,705

2,154,705

**Total Operating Expense** 14,055,250 14,055,250

SYSTEM FOR TEACHER AND STUDENT ADVANCEMENT

**Total Operating Expense** 0 3,500,000

## FOR THE INDIANA CHARTER SCHOOL BOARD

**Total Operating Expense** 522,423 522,423

FY 2020-2021 FY 2019-2020 Biennial Appropriation **Appropriation** Appropriation

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From the General Fund

SUPERINTENDENT'S OFFICE

FOR THE DEPARTMENT OF EDUCATION

13,654,093 13,654,093

From the Professional Standards Fund (IC 20-28-2-10)

395,000 395,000

Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

#### SUPERINTENDENT'S OFFICE

Personal Services	10,731,503	10,731,503
Other Operating Expense	3,317,590	3,317,590

The above appropriations include funds to provide state support to educational service centers.

#### PUBLIC BROADCASTING DISTRIBUTION

**Total Operating Expense** 3,675,000 3,675,000

The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public television stations for approval by the budget agency after review by the budget committee. Of the above appropriations, at least one seventh of the funds each year shall be set aside and distributed equally among all of the public radio stations.

#### STEM PROGRAM ALIGNMENT

<b>Total Operating Expense</b>	1,000,000	1,000,000

The above appropriations for STEM program alignment shall be used to provide grants to high-need schools (as determined by a needs assessment conducted in partnership with a state research institution) for the purpose of implementing qualified STEM curricula and professional development plans, to develop methods of evaluating STEM curricula and professional development plans for the purpose of awarding STEM grants, to develop a system for measuring student growth in critical thinking, problem-solving, and other STEM-based skills in schools that receive STEM grants, and to select a vendor to develop a problem- and project-based learning professional development model with a focus on teaching critical thinking and problem-solving skills to K-12 students. The department shall provide an annual report to the general assembly, the office of the governor, and the state board of education describing the department's progress toward implementing the state's STEM plan. All data collected by the department shall be tracked electronically and shared with the management and performance hub for the purpose of collecting longitudinal data.

Of the above appropriations, \$300,000 each fiscal year shall be used to partner with the commission for higher education to provide professional development and technical assistance to schools that pilot the transitions math course for students



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transitioning from secondary to post-secondary education.

4 Total Operating Expense
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INDUSTRY CREDENTIALING ORGANIZATIONS STATE MATCH
Total Operating Expense 1.500.000

Of the above appropriations, the state will match 20% of private contributions to an industry credentialing organization.

RILEY HOSPITAL		
<b>Total Operating Expense</b>	250,000	250,000
BEST BUDDIES		
<b>Total Operating Expense</b>	206,125	206,125
SCHOOL TRAFFIC SAFETY		
<b>Total Operating Expense</b>	227,143	227,143
ACCREDITATION SYSTEM		
Personal Services	513,708	513,708
Other Operating Expense	199,550	199,550
SPECIAL EDUCATION (S-5)		
<b>Total Operating Expense</b>	24,070,000	24,070,000

The above appropriations for special education are made under IC 20-35-6-2.

## SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)				
Personal Services	199,904	199,904		
Other Operating Expense	3,456	3,456		
Augmentation allowed.				
CAREER AND TECHNICAL EDUCATI	ON			
Personal Services	942,909	942,909		
Other Operating Expense	299,839	299,839		
TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION				
<b>Total Operating Expense</b>	2,157,521	2,157,521		

The above appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teachers' retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

#### DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense 7,266,360,000 7,428,190,000

The above appropriations for tuition support are to be distributed in accordance with a statute enacted for this purpose during the 2019 session of the general assembly.



If the above appropriations for distribution for tuition support are more than the amount required by statute, the excess shall revert to the general fund.

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The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. The schedule shall provide for at least twelve (12) payments made at least once every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required by statute.

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#### TEACHER APPRECIATION GRANTS

**Total Operating Expense** 

45,000,000

45,000,000

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It is the intent of the 2019 general assembly that the above appropriations for teacher appreciation grants shall be the total allowable state expenditure for the program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

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#### DISTRIBUTION FOR SUMMER SCHOOL

**Other Operating Expense** 

18,360,000

18,360,000

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It is the intent of the 2019 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

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## **ADULT LEARNERS**

**Total Operating Expense** 

40,331,250 40,331,250

VIRTUAL CHARTER SCHOOLS

**Total Operating Expense** 

80,000,000 80,000,000

EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT **Total Operating Expense** 

3,255,130 3,255,130

34 35 **36** 

The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

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The above appropriations may be used by the department of education for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

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NATIONAL SCHOOL LUNCH PROGRAM



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Total Operating Expense 4,874,503 4,874,503

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**CURRICULAR MATERIAL REIMBURSEMENT** 

Total Operating Expense 39,000,000 39,000,000

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

**TESTING** 

**Total Operating Expense** 26,300,000 26,300,000

The above appropriations are for assessments, including special education alternate assessments, as determined by the state board of education and the department of education.

REMEDIATION TESTING

**Total Operating Expense** 11,711,344 11,711,344

The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students who require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the budget committee.

The above appropriations for remediation testing includes \$310,000 each fiscal year for the department of education to pay for college and career readiness examinations.

ADVANCED PLACEMENT PROGRAM

**Other Operating Expense 5,200,000 5,200,000** 

The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board Advanced Placement math, English, and science exams. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM

Other Operating Expense 1,900,000 1,900,000

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1 The above appropriations for the PSAT program are to provide funding for students 2 of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam. 3 STUDENT SUCCESS 4 5 **Total Operating Expense** 5,000,000 5,000,000 6 7 The above appropriations for Student Success shall be allocated by the Superintendent of Public Instruction to enhance student success. 8 9 10 NON-ENGLISH SPEAKING PROGRAM **Total Operating Expense** 22,500,000 22,500,000 11 12 13 The above appropriations for the Non-English Speaking Program are for students 14 who have a primary language other than English and limited English proficiency, 15 as determined by using the WIDA Consortium ACCESS assessment. 16 17 The grant amount is determined as follows: 18 (1) Determine the number of students who score at level one (1) or level two (2) 19 on the WIDA Consortium ACCESS assessment or who are English language learners who 20 have severe special needs that require a different test to assess English proficiency 21 multiplied by: 22 (A) four hundred eighty-seven dollars (\$487) for the state fiscal year beginning 23 July 1, 2019; and 24 (B) four hundred thirty dollars (\$430) for the state fiscal year beginning July 25 1, 2020. 26 (2) Determine the number of students who score at level three (3) or level four (4) 27 on the WIDA Consortium ACCESS assessment or who score at level five (5) or higher on the Tier A form of the on the WIDA Consortium ACCESS assessment multiplied by 28 29 three hundred dollars (\$300) for the state fiscal year beginning July 1, 2019 and **30** for the state fiscal year beginning July 1, 2020. 31 (3) Determine the sum of the subdivision (1) amount plus the subdivision (2) amount. **32** 33 It is the intent of the 2019 general assembly that the above appropriations for 34 the Non-English Speaking Program shall be the total allowable state expenditure 35 for the program. If distributions are anticipated to exceed the total appropriations **36** for the state fiscal year, the department of education shall reduce each school **37** corporation's and charter school's distribution proportionately. 38 39 GIFTED AND TALENTED EDUCATION PROGRAM 40 **Personal Services** 86,723 86,723 41 **Other Operating Expense** 12,966,676 12,966,676 42 43 In each fiscal year, \$500,000 shall be made available to school corporations and 44 charter schools to purchase verbal and quantitative reasoning tests to be administered

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**PRIMETIME** 

**Personal Services** 

second grade, and fifth grade.

122,111

122,111



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to all students within the corporation or charter school that are enrolled in kindergarten,

		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1 2	Other Operating Expense DRUG FREE SCHOOLS	26,174	26,174	
3	Total Operating Expense ALTERNATIVE EDUCATION	30,556	30,556	
5	Total Operating Expense	6,242,816	6,242,816	
6				
7	The above appropriations include funding to pro			
8	recovery from alcohol or drug abuse who attend		•	
9	the National Association of Recovery Schools. The	his funding is in ad	ldition to tuition	
10 11	support for the charter school.			
12	SENATOR DAVID C. FORD EDUCATIONA	AL TECHNOLOG	Y PROGRAM	
13	Total Operating Expense	3,472,072	3,472,072	
14	- com of comes and come	-,-,-,-	-,,	
15	The department shall use the funds to make gran	nts to school corpo	rations to	
16	promote student learning through the use of tech			L
17	guidelines in IC 20-20-13, the department shall of			
18	of the grants. Up to \$250,000 may be used each y			
19	the office of the special assistant to the superinte	endent of public ins	struction	
20 21	for technology.			
22	Of the above appropriations, \$386,000 per year	shall be used to pro	ovide technology	
23	support to students with autism.	shan be used to pro	ovide teemiology	
24	support to students with unishin			
25	SCHOOL BUSINESS OFFICIALS LEADER	SHIP ACADEMY		
26	<b>Total Operating Expense</b>	150,000	150,000	
27				
28	The department shall make available the above			
<b>29</b>	Association of School Business Officials to assist		•	
30 31	designed to strengthen the management and lead school business officials.	uersnip skins of pra	acticing Indiana	
32	school business officials.			
33	SCHOOL INTERNET CONNECTION			
34	<b>Total Operating Expense</b>	3,415,000	3,415,000	
35	<b>DUAL IMMERSION PILOT PROGRAM</b>			
36	<b>Total Operating Expense</b>	500,000	500,000	
37	PROFESSIONAL STANDARDS DIVISION			
38	From the General Fund	221		
39 40	1,919,321 1,919, From the Professional Standards Fund (IC			
40 41	842,940 842,9	,		
42	Augmentation allowed from the profession			
43	raginentation anowea from the profession	iai staiiaai as iaiia	•	
44	The amounts specified from the General Fund a	nd the Professiona	l Standards Fund	
45	are for the following purposes:			
46	<del>-</del>			
47	Personal Services	891,882	891,882	
48	Other Operating Expense	1,870,379	1,870,379	



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The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

# FOR THE INDIANA PUBLIC RETIREMENT SYSTEM TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense 919,000,000 946,600,000 Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

#### C. OTHER EDUCATION

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24	FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD			
25	Personal Services	808,158	808,158	
26	Other Operating Expense	224,560	224,560	
27				
28	FOR THE STATE LIBRARY			
29	Personal Services	2,742,905	2,742,905	
30	Other Operating Expense	182,354	182,354	
31				
32	STATEWIDE LIBRARY SERVICES			
33	<b>Total Operating Expense</b>	1,263,070	1,263,070	
34	LIBRARY SERVICES FOR THE BLIND	- ELECTRONIC NI	EWSLINES	
35	Other Operating Expense	180,000	180,000	
36	ACADEMY OF SCIENCE			
37	<b>Total Operating Expense</b>	5,126	5,126	
38	HISTORICAL MARKER PROGRAM			
<b>39</b>	<b>Total Operating Expense</b>	10,175	10,175	
40	INSPIRE			
41	<b>Total Operating Expense</b>	1,382,250	1,382,250	
42	LOCAL LIBRARY CONNECTIVITY G	RANT		
43	<b>Total Operating Expense</b>	1,585,000	1,585,000	
44				
45	FOR THE ARTS COMMISSION			
46	Personal Services	552,416	552,416	
<b>47</b>	Other Operating Expense	3,368,075	3,368,075	
48				

The above appropriations to the arts commission includes \$650,000 each year to

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1	provide grants to:		
2	(1) the arts organizations that have most recently qualified for general operating		
3	support as major arts organizations as determined by the arts commission; and		
4	(2) the significant regional organizations that have most recently qualified		
5	for general operating support as mid-major arts organizations, as determined		
6	by the arts commission and its regional re-granting partners.		
7			
8	SECTION 10. [EFFECTIVE JULY 1, 2019]		
9	DICEDIDICALC		
10 11	DISTRIBUTIONS		
12	FOR THE AUDITOR OF STATE		
13	GAMING TAX		
14	Total Operating Expense 50,500,000 50,500,000		
15	Augmentation allowed.		
16	ALCOHOLIC BEVERAGE COMMISSION GALLONAGE TAX		
17	<b>Total Operating Expense</b> 9,657,037 9,744,916		
18	Augmentation allowed.		
19			
20	SECTION 11. [EFFECTIVE JULY 1, 2019]		
21			
22	The following allocations of federal funds are available for career and technical		
23	education under the Carl D. Perkins Career and Technical Education Act of 2006 (20		
24	U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received		
25	by the workforce cabinet and may be allocated by the budget agency after consultation		
26	with the workforce cabinet and any other state agencies, commissions, or organization		
27	required by state law. Funds shall be allocated to these agencies in accordance		
28 29	with the allocations specified below:		
30	STATE PROGRAMS AND LEADERSHIP		
31	1,614,568 1,614,568		
32	SECONDARY VOCATIONAL PROGRAMS		
33	16,416,383 16,416,383		
34			
<b>35</b>	8,878,505 8,878,505		
<b>36</b>			
37	SECTION 12. [EFFECTIVE JULY 1, 2019]		
38			
39	In accordance with IC 20-20-38, the budget agency, upon the request of the workforce		
40	cabinet, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.		
41 42	under SECTION 11 of this act.		
43	SECTION 13. [EFFECTIVE JULY 1, 2019]		
44	SECTION IS. [EITECTIVE GCET 1, 2017]		
45	Utility bills for the month of June, travel claims covering the period June 16 to		
46	June 30, payroll for the period of the last half of June, any interdepartmental		
47			
48	expenses incurred during the period June 16 to June 30 shall be charged to		
<b>49</b>	the appropriation for the succeeding year. No interdepartmental bill shall be recorded		



as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

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#### **SECTION 14. [EFFECTIVE JULY 1, 2019]**

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The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

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All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

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In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

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Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

# **SECTION 15. [EFFECTIVE JULY 1, 2019]**

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Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to \$100 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

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# **SECTION 16. [EFFECTIVE JULY 1, 2019]**

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No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

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# **SECTION 17. [EFFECTIVE JULY 1, 2019]**

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No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

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# **SECTION 18. [EFFECTIVE JULY 1, 2019]**

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In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

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# **SECTION 19. [EFFECTIVE JULY 1, 2019]**

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If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

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#### **SECTION 20. [EFFECTIVE JULY 1, 2019]**

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This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

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If an agency has an annual appropriation fixed by law, and if the agency also receives



Appropriation

an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

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## **SECTION 22. [EFFECTIVE JULY 1, 2019]**

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The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

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#### **SECTION 23. [EFFECTIVE JULY 1, 2019]**

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The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

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In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

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**SECTION 24. [EFFECTIVE JULY 1, 2019]** 

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When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

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#### **SECTION 25. [EFFECTIVE JULY 1, 2019]**

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The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

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# **SECTION 26. [EFFECTIVE JULY 1, 2019]**

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Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

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#### SECTION 27. [EFFECTIVE JULY 1, 2019]

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A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

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# **SECTION 28. [EFFECTIVE JULY 1, 2019]**

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Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

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#### SECTION 29. [EFFECTIVE JULY 1, 2019]

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Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2019-2021 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

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SECTION 30. [EFFECTIVE JULY 1, 2019]
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#### **CONSTRUCTION**

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FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

For the 2019-2021 biennium, the following amounts, from the funds listed as follows, are appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for these properties and other projects as specified.

6

**State General Fund - Lease Rentals** 292,237,612 **State General Fund - Construction** 442,066,587 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 24,428,765 **Veterans' Home Building Fund (IC 10-17-9-7)** 2,400,000 **State Construction Fund (IC 7.1-4-8-1)** 57,912,017 State Highway Fund (IC 8-23-9-54) 32,229,500 Personal Services/Fringe Benefits Contingency Fund (IC 4-12-17-1) 20,000,000 

TOTAL 871,274,481

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

#### A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY		
Stadium Lease Rental	66,397,560	68,540,540
<b>Convention Center Lease Rental</b>	21,962,110	22,510,343
State Fair Coliseum Lease Rental	4,049,338	4,047,738
<b>Indiana Motorsports Commission</b>	7,000,000	7,000,000
Northwest Indiana Reg. Dev. Authority	12,000,000	12,000,000
Water Infrastructure Assistance	0	20,000,000
First Responder Regional Training Pilot	500,000	500,000
<b>Dunes Erosion</b>	800,000	0

The above appropriation for water infrastructure assistance is for the creation of a leveraged loan program to provide grants, loans, and other financial assistance from the water infrastructure assistance fund in accordance with a statute enacted for this purpose by the 2019 General Assembly.

Deferred Maintenance	50,000,000	100,000,000
Detelled Manifeliance	-71/-1111/1/1111	1 1/1/2/1/1/1/2/1/1/1/

The above appropriation for deferred maintenance is to be used to address deferred



FY 2019-2020 FY 2020-2021 Biennial Appropriation Appropriation

200,000

750,000

1	maintenance needs at state agency owned facilitie	es. The state b	oudget agency may
2	revert this appropriation in any fiscal year endin	g after July 1,	2019.
3			
4	DEPARTMENT OF REVENUE		
5	Integrated Tax System	20,300,000	21,400,000
6	DEPARTMENT OF LOCAL GOVERNMENT	Γ FINANCE	
7	Technology Modernization	1,625,000	1,625,000
8	DEPARTMENT OF ADMINISTRATION		
9	<b>Preventive Maintenance</b>	4,892,167	4,892,167
10	Repair and Rehabilitation	10,560,888	10,810,888
11	<b>State Construction Fund (IC 7.1-4-8-1)</b>		
12	Repair and Rehabilitation	5,000,000	0
13	AUDITOR OF STATE		
14	Personal Services/Fringe Benefits Continge	ency Fund (IC	4-12-17-1)
15	Payroll/Human Res. Modernization	20,000,000	0
16	<b>DEPARTMENT OF ADMINISTRATION - L</b>	EASES	
17	New Castle Correctional Facility Lease	12,475,224	12,481,936
18	Wabash Valley Corr. Facility Lease	12,539,435	1,503,972
19	Neuro Diagnostic Institute Lease	12,114,974	12,114,442
20	Swine Barn/Fall Creek Pavilion Lease	0	3,500,000
21	<b>Tobacco Master Settlement Agreement Fun</b>	nd (IC 4-12-1-	
22	Evansville State Hospital Capital Lease		3,520,652
23	Tobacco Master Settlement Agreement Fun		
24	Logansport State Hospital Capital Lease		3,093,464
25	Tobacco Master Settlement Agreement Fun		
26	SE Reg. Treatment Ctr. Cap. Lease	5,433,317	5,434,067
27		- , ,	-, - ,
28	SECRETARY OF STATE		
29	Election Security Equipment	7,500,000	2,500,000
30	STATE LIBRARY	.,,	_,-,-,-,-
31	Repair and Rehabilitation	0	1,000,000
32	INDIANA STATE FAIR	Ū	2,000,000
33	Preventive Maintenance	1,045,000	1,045,000
34	Repair and Rehabilitation	0	3,605,000
35	A&E Fee for Swine Barn/Fall Creek	Ū	2,002,000
36	Pavilion	2,500,000	0
37		2,000,000	v
38	B. PUBLIC SAFETY		
39	b. Toblic Savel 1		
40	(1) LAW ENFORCEMENT		
41	(I) LAW ENFORCEMENT		
42	INDIANA STATE POLICE		
43	Preventive Maintenance	633,000	633,000
44	State Police Lab	033,000	12,000,000
1T	I AW ENEODOEMENT TO AINING DO ADD		12,000,000



LAW ENFORCEMENT TRAINING BOARD

**State Construction Fund (IC 7.1-4-8-1)** 

**Preventive Maintenance** 

Repair and Rehabilitation

ADJUTANT GENERAL



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200,000

500,000

		FY 2019-2020 Appropriation	FY 2020-2021 Appropriation	Biennial Appropriation
1 2	Preventive Maintenance State Construction Fund (IC 7.1-4-8-1)	830,250	830,250	
3 4	Repair and Rehabilitation	105,755	1,381,592	
5 6	(2) CORRECTIONS			
7 8 9	STATE PRISON Preventive Maintenance State Construction Fund (IC 7.1-4-8-1)	550,000	550,000	
10 11	Repair and Rehabilitation PENDLETON CORRECTIONAL FACILITY	4,900,000	750,000	
12 13	Preventive Maintenance State Construction Fund (IC 7.1-4-8-1)	650,000	650,000	
14 15	Repair and Rehabilitation WOMEN'S PRISON	890,000	400,000	
16 17	Preventive Maintenance State Construction Fund (IC 7.1-4-8-1)	180,000	180,000	
18 19	Repair and Rehabilitation NEW CASTLE CORRECTIONAL FACILIT	400,000	0	
20 21	Preventive Maintenance PUTNAMVILLE CORRECTIONAL FACIL	75,000	75,000	
22 23	Preventive Maintenance State Construction Fund (IC 7.1-4-8-1)	400,000	400,000	
24 25	Repair and Rehabilitation INDIANAPOLIS RE-ENTRY EDUCATION	856,000 FACILITY	1,020,145	
26 27	Preventive Maintenance BRANCHVILLE CORRECTIONAL FACIL	180,000	180,000	
28 29	Preventive Maintenance State Construction Fund (IC 7.1-4-8-1)	180,000	180,000	
30 31	Repair and Rehabilitation WESTVILLE CORRECTIONAL FACILITY	0	342,400	
32 33	Preventive Maintenance ROCKVILLE CORRECTIONAL FACILITY	520,000	520,000	
34 35	Preventive Maintenance PLAINFIELD CORRECTIONAL FACILITY	250,000	250,000	
36 37	Preventive Maintenance State Construction Fund (IC 7.1-4-8-1)	250,000	250,000	
38 39	Repair and Rehabilitation RECEPTION AND DIAGNOSTIC CENTER	979,000	2,203,000	
40 41	Preventive Maintenance CORRECTIONAL INDUSTRIAL FACILITY	105,000 Y	105,000	
42 43	Preventive Maintenance State Construction Fund (IC 7.1-4-8-1)	300,000	300,000	
44 45	Repair and Rehabilitation WABASH VALLEY CORRECTIONAL FAC	0 CILITY	1,650,000	
46 47	Preventive Maintenance CHAIN O' LAKES CORRECTIONAL FACI	263,677 LITY	263,677	
48 49	Preventive Maintenance MADISON CORRECTIONAL FACILITY	45,000	45,000	



		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	Preventive Maintenance	157,500	157,500	
2	MIAMI CORRECTIONAL FACILITY	127,200	137,300	
3	Preventive Maintenance	450,000	450,000	
4	LAPORTE JUVENILE CORRECTIONAL I		450,000	
5	Preventive Maintenance	40,000	40,000	
6	EDINBURGH CORRECTIONAL FACILIT	,	40,000	
7	Preventive Maintenance	40,000	40,000	
8	PENDLETON JUVENILE CORRECTIONA		40,000	
9	Preventive Maintenance	150,000	150,000	
10	NORTH CENTRAL JUVENILE CORRECT		-	
11	Preventive Maintenance	60,000	60,000	
12	State Construction Fund (IC 7.1-4-8-1)	00,000	00,000	
13	Repair and Rehabilitation	0	170,000	
14	SOUTH BEND WORK RELEASE CENTER		170,000	
15	Preventive Maintenance	50,000	50,000	
16	HERITAGE TRAILS CORRECTIONAL FA		20,000	
17	Preventive Maintenance	225,000	225,000	
18	State Construction Fund (IC 7.1-4-8-1)	220,000	220,000	
19	Repair and Rehabilitation	0	200,000	
20	<b>F</b>	•	,	
21	C. CONSERVATION AND ENVIRONMENT			
22				
23	DEPARTMENT OF NATURAL RESOURCE	ES - GENERAL AI	DMINISTRATION	1
24	Preventive Maintenance	50,000	50,000	
25	State Construction Fund (IC 7.1-4-8-1)			
26	Repair and Rehabilitation	0	2,173,882	
27	FISH AND WILDLIFE			
28	<b>Preventive Maintenance</b>	1,550,000	1,550,000	
29	FORESTRY			
30	Preventive Maintenance	1,525,000	1,525,000	
31	State Construction Fund (IC 7.1-4-8-1)			
32	Repair and Rehabilitation	2,000,000	2,911,791	
33	NATURE PRESERVES			
34	<b>Preventive Maintenance</b>	586,614	586,614	
35	<b>State Construction Fund (IC 7.1-4-8-1)</b>			
36	Repair and Rehabilitation	248,000	0	
37	OUTDOOR RECREATION			
38	<b>Preventive Maintenance</b>	35,000	35,000	
<b>39</b>	STATE PARKS AND RESERVOIR MANAC			
40	<b>Preventive Maintenance</b>	4,050,000	4,050,000	
41	State Construction Fund (IC 7.1-4-8-1)			
42	Repair and Rehabilitation	12,448,101	3,325,000	
43	DIVISION OF WATER	02.700	04.700	
44	Preventive Maintenance	83,500	83,500	
45	State Construction Fund (IC 7.1-4-8-1)	•	<b>=</b> 00.000	
46	Repair and Rehabilitation	0	798,000	
47	ENFORCEMENT	250.000	<b>35</b> 0 000	
48	Preventive Maintenance	270,000	270,000	
49	ENTOMOLOGY			

FY 2020-2021

Biennial





		FY 2019-2020	FY 2020-2021	Biennial
		Appropriation	Appropriation	Appropriation
1	Preventive Maintenance	137,500	137,500	
2	INDIANA STATE MUSEUM AND HISTOR	IC SITES CORPO	RATION	
3	<b>Preventive Maintenance</b>	1,136,884	1,136,883	
4	State Construction Fund (IC 7.1-4-8-1)	_,,	-,,	
5	Repair and Rehabilitation	139,000	0	
6	State Construction Fund (IC 7.1-4-8-1)	157,000	v	
7	Capital Fundraising	1,000,000	1,000,000	
8	WAR MEMORIALS COMMISSION	1,000,000	1,000,000	
9	Preventive Maintenance	617,000	617,000	
10	Repair and Rehabilitation	300,000	7,150,000	
11	Repair and Renabilitation	300,000	7,130,000	
12	The above appropriations for the War Memoria	ls Commission inc	duda \$200 000 aacl	n fiscal
13	year for the restoration of battle flags.	is Commission inc	iuue \$200,000 eaci	ii iiscai
14	year for the restoration of pattle mags.			
15	KANKAKEE RIVER BASIN COMMISSION	Ţ		
16		2,300,000	0	
17	Repair and Rehabilitation	2,300,000	U	
18	The budget agency may require the Kankakee R	ivor Rosin Commi	ission to domanstr	ato
19	a 25% local match before the above appropriati			att
20	a 25 /6 local match before the above appropriate	ons are engible for	dispui sement.	
21	D. TRANSPORTATION			
22	D. TRANSFORTATION			
23	DEPARTMENT OF TRANSPORTATION -	DITTI DINCE AND	CDOLINDS	
23 24	State Highway Fund (IC 8-23-9-54)	DUILDINGS AND	GROUNDS	
2 <del>4</del> 25	Preventive Maintenance	2,413,150	2,413,150	
26	State Highway Fund (IC 8-23-9-54)	2,413,130	2,413,130	
27	Repair and Rehabilitation	2,192,100	1,692,100	
28	State Highway Fund (IC 8-23-9-54)	2,192,100	1,092,100	
29	Construction of the Brookville Unit Bld	a 2 050 000	0	
30	State Highway Fund (IC 8-23-9-54)	g. 2,930,000	U	
31	Const. of the Brookville Unit Salt Bldg.	1,550,000	0	
32	State Highway Fund (IC 8-23-9-54)	1,550,000	U	
33	Materials & Testing Lab Phase 2	3,765,000	0	
33 34	State Highway Fund (IC 8-23-9-54)	3,703,000	U	
3 <del>4</del> 35	Const. of the Crawfordsville Salt Bldg.	1,550,000	0	
36	State Highway Fund (IC 8-23-9-54)	1,550,000	U	
30 37	A&E Fee Bloomingdale Unit/Salt Bldg.	252,000	0	
38	State Highway Fund (IC 8-23-9-54)	252,000	U	
30 39	Evansville Sub district Renovation	4,000,000	0	
<b>40</b>	State Highway Fund (IC 8-23-9-54)	4,000,000	U	
40 41	<b>0</b> • · · · /	0	2 125 000	
41	Const. of the Bloomingdale Unit Bldg.	U	3,125,000	
	State Highway Fund (IC 8-23-9-54)	da 0	1 600 000	
43 44	Const. of the Bloomingdale Unit Salt Bl	dg. 0	1,600,000	
	State Highway Fund (IC 8-23-9-54)	0	2 765 000	
<b>45</b>	Materials and Testing Lab Phase 3	0	3,765,000	
<b>46</b>	State Highway Fund (IC 8-23-9-54)	0	252 000	
47	A&E Fee for Waterloo Unit/Salt Bldg.	0	252,000	
48	State Highway Fund (IC 8-23-9-54)			
49	A&E Fee for Frankfort			

Biennial

FY 2020-2021



		FY 2019-2020	FY 2020-2021
		Appropriation	Appropriation
1		0	210.000
1 2	Sub district Renovation State Highway Fund (IC 8-23-9-54)	0	210,000
3	Cap. Land Purchase-Shipshewana Unit	250,000	0
4	State Highway Fund (IC 8-23-9-54)	230,000	U
5	Cap. Land Purchase-Mishawaka Unit	0	250,000
6			,
7	E. FAMILY AND SOCIAL SERVICES, HEALT	TH, AND VETER	ANS' AFFAIRS
8			
9	(1) FAMILY AND SOCIAL SERVICES ADMIN	ISTRATION	
10			
11	FSSA - DIVISION OF MENTAL HEALTH		
12	State Construction Fund (IC 7.1-4-8-1)	1 000 000	0
13	Repair and Rehabilitation EVANSVILLE PSYCHIATRIC CHILDREN'	1,000,000	0
14 15	Preventive Maintenance		26 500
15 16	EVANSVILLE STATE HOSPITAL	36,500	36,500
17	Preventive Maintenance	391,162	391,162
18	State Construction Fund (IC 7.1-4-8-1)	391,102	391,102
19	Repair and Rehabilitation	626,417	0
20	MADISON STATE HOSPITAL	020,417	U
21	Preventive Maintenance	464,104	464,104
22	LOGANSPORT STATE HOSPITAL	707,107	707,107
23	Preventive Maintenance	491,572	491,572
24	State Construction Fund (IC 7.1-4-8-1)	771,572	771,572
25	Repair and Rehabilitation	188,792	1,928,000
26	RICHMOND STATE HOSPITAL	100,772	1,5 20,000
27	Preventive Maintenance	550,000	550,000
28	LARUE CARTER MEMORIAL HOSPITAL	,	,
29	<b>Preventive Maintenance</b>	916,559	916,559
30	NEURO DIAGNOSTIC INSTITUTE	,	,
31	<b>Preventive Maintenance</b>	475,810	475,810
32		•	,
33	(2) PUBLIC HEALTH		
34			
35	SCHOOL FOR THE BLIND AND VISUALLY	Y IMPAIRED	
36	Preventive Maintenance	282,857	282,857
37	<b>State Construction Fund (IC 7.1-4-8-1)</b>		
38	Repair and Rehabilitation	404,383	108,270
39	SCHOOL FOR THE DEAF		
40	Preventive Maintenance	424,825	424,825
41	State Construction Fund (IC 7.1-4-8-1)		
42	Repair and Rehabilitation	3,520,210	1,594,279
43	(A) METERD ANGLA DE ANG		
44	(3) VETERANS' AFFAIRS		
45			
46	DEPARTMENT OF VETERANS' AFFAIRS Preventive Maintenance	<b>5</b> 6 <b>7</b> 00	<i>56</i> 700
47 48	INDIANA VETERANS' HOME	56,700	56,700
48 49	Veterans' Home Building Fund (IC 10-17-9	L-7)	
<b>4</b> 7	veterans frome dunding rund (IC 10-17-9	- <i>ij</i>	

FY 2020-2021

Biennial

Appropriation



		Appropriation	Appropriation	Appropriation
1	Preventive Maintenance	750,000	750,000	
2	Veterans' Home Building Fund (IC 10-17-		,	
3	Repair and Rehabilitation	900,000	0	
4	•	,		
5	F. EDUCATION			
6				
7	HIGHER EDUCATION			
8				
9	INDIANA UNIVERSITY - TOTAL SYSTEM			
10	Repair and Rehabilitation	14,349,098	14,349,098	
11	Regional Deferred Maintenance	0	8,100,000	
12	PURDUE UNIVERSITY - TOTAL SYSTEM			
13	Repair and Rehabilitation	12,242,154	12,242,154	
14	Regional Deferred Maintenance	0	3,500,000	
15	INDIANA STATE UNIVERSITY			
16	Repair and Rehabilitation	1,504,289	1,504,289	
17	UNIVERSITY OF SOUTHERN INDIANA			
18	Repair and Rehabilitation	1,112,962	1,112,962	
19	BALL STATE UNIVERSITY			
20	Repair and Rehabilitation	2,917,359	2,917,359	
21	VINCENNES UNIVERSITY		_	
22	Campus Infrastructure Upgrades	22,300,000	0	
23	Advanced Manufacturing Renovation	4,000,000	0	
24	Repair and Rehabilitation	1,005,286	1,005,286	
25	IVY TECH COMMUNITY COLLEGE			
26	Repair and Rehabilitation	3,610,577	3,610,577	

FY 2020-2021

Biennial

**SECTION 31. [EFFECTIVE JULY 1, 2019]** 

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

# **SECTION 32. [EFFECTIVE UPON PASSAGE]**

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of the biennium, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

#### SECTION 33. [EFFECTIVE JULY 1, 2019]

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

**SECTION 34.** [EFFECTIVE JULY 1, 2019]



- 1 If the budget director determines at any time during the biennium that the executive
- 2 branch of state government cannot meet its statutory obligations due to insufficient
- funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with
- 4 the approval of the governor and after review by the budget committee, may transfer
- 5 from the counter-cyclical revenue and economic stabilization fund to the general
- fund any additional amount necessary to maintain a positive balance in the general fund.
- SECTION 35. IC 1-1-1.1-16, AS ADDED BY P.L.220-2011, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. Section 2 of this chapter does not repeal the following statutes concerning miscellaneous appropriations and fiscal matters:
  - (1) P.L.282-1985, SECTION 5 (concerning an appropriation to the state board of health from the state general fund).
    - (2) P.L.372-1985, SECTION 14 (requiring certain persons receiving appropriations to be subject to audit by the state board of accounts).
  - (3) P.L.372-1985, SECTION 22 (relating to approval granted to state agencies for the expenditure of certain federal funds).
    - (4) P.L.372-1985, SECTIONS 32 through 36 (concerning certain highway and transportation matters).
  - (5) P.L.107-1986, SECTION 4 (concerning a general fund appropriation to the distressed township supplemental poor relief fund).
- (6) P.L.236-1986, SECTION 1 (concerning distribution of money by the department of mental health
   to Developmental Services, Inc.).
  - (7) P.L.237-1986, SECTION 8 (concerning a general fund appropriation for the work of the general corporation law study commission).
- (8) P.L.248-1986, SECTION 1 (concerning a general fund appropriation for restoring the Soldiers' and Sailors' Monument and Monument Circle).
- 27 (9) P.L.154-1987, SECTION 5 (concerning a general fund appropriation to the budget agency to carry out that act).
- (10) P.L.370-1987, SECTION 1 (concerning reversion of an appropriation made by Acts 1975,
   P.L.146, SECTION 3(a), for the residual malpractice insurance authority).
- 31 (11) P.L.396-1987, SECTION 34 (making deficiency appropriations).
- 32 (12) P.L.109-1988, SECTION 22 (concerning a general fund appropriation to the oil and gas environmental fund).
- (13) The following statutes relating to general fund appropriations to the St. Joseph River basin commission: P.L.191-1988, SECTION 2; P.L.307-1989, SECTION 2.
- 36 (14) P.L.334-1989, SECTION 49 (concerning a general fund appropriation to the judicial conference of Indiana).
- 38 (15) P.L.341-1989, SECTION 18 (concerning a general fund appropriation to the state lottery commission).
- 40 (16) P.L.357-1989, SECTION 36 (concerning reversion of appropriations to the legislative council
   41 contingency fund).
- 42 (17) P.L.13-1990, SECTION 26 (concerning transfer of money from the underground petroleum storage tank excess liability fund).
- 44 (18) P.L.51-1990, SECTION 54 (concerning general fund appropriations for performance based awards program under IC 20-1-1.3 (before its repeal)).
- 46 (19) P.L.185-1990, SECTION 6 (concerning appropriations made to the Chicago third airport site selection).



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- 1 (20) P.L.240-1991, SECTION 112 (concerning transfer of money between state funds).
- 2 (21) The following statutes concerning Build Indiana Fund appropriations: P.L.278-1993, SECTION
- 3 2; P.L.340-1995, SECTION 37; P.L.273-1999, SECTION 33; P.L.291-2001, SECTION 38; P.L.291-2001, SECTION 40.
- 5 (22) (21) P.L.278-1993, SECTIONS 32 and 33 (concerning interpretation of P.L.277-1993 and P.L.278-1993).
- 7 (23) (22) P.L.18-1995, SECTION 145 (concerning increasing appropriations to the Indiana judicial center).
- 9 (24) (23) P.L.18-1995, SECTION 147 (concerning general fund appropriations to the public defense fund).
- 11 (25) (24) P.L.70-1995, SECTION 12 (concerning appropriations from the fire and building services fund to the firefighting equipment revolving loan fund).
- 13 (26) (25) P.L.104-1995, SECTIONS 5 through 14 (concerning several appropriations to the state police department or the state police pension fund for carrying out the purposes of IC 10-1-1-4.5 (subsequently repealed)).
- (27) (26) P.L.340-1995, SECTION 34 (concerning the liability of the Indiana port commission to repay the state for certain appropriations made in 1965).
- 18 (28) (27) P.L.13-1996, SECTION 4 (concerning appropriations for construction of certain correctional facilities).
- (29) (28) P.L.202-1997, SECTION 8 (concerning general fund appropriations for the Indiana conference for legal education opportunity).
- 22 (30) (29) P.L.260-1997, SECTION 30 (concerning appropriations for the computer contingency fund).
- (31) (30) P.L.260-1997, SECTION 33 (concerning transfers from the state general fund to the local road and street fund).
- (32) (31) P.L.260-1997, SECTION 37 (authorizing the state armory board to transfer money to the
   Indiana war memorials commission).
- 28 (33) (32) P.L.260-1997, SECTION 98 (directing the auditor of state to make certain distributions).
- 29 (34) (33) P.L.260-1997, SECTION 100 (canceling a certain appropriation made by P.L.340-1995).
- 30 (35) P.L.260-1997, SECTION 103 (concerning an appropriation from the lottery and gaming surplus
   31 account of the build Indiana fund to the electronic and enhanced access fund).
- 32 (36) (34) P.L.273-1999, SECTION 34 (canceling certain appropriations).
- 33 (37) (35) P.L.273-1999, SECTION 35 (directing the auditor of state to make certain distributions).
- 34 (36) P.L.21-2000, SECTION 12 as amended by P.L.291-2001, SECTION 79 (concerning
- transfer of money between the tobacco settlement fund and the Indiana tobacco master settlement agreement fund and related appropriations).
- 37 (39) (37) P.L.26-2001, SECTION 2 (concerning the use of appropriations from the Indiana economic development partnership fund).
- 39 (40) (38) P.L.291-2001, SECTION 36 (concerning additional appropriations).
- 40 (41) (39) P.L.291-2001, SECTION 39 (concerning the cancellation of appropriations made under
- P.L.273-1999, SECTION 33 relating to the Mount Hermon Youth Organization and making an appropriation to GEMS, Inc.).
- 43 (42) P.L.291-2001, SECTION 45 (concerning deposits to the Build Indiana Fund).
- 44 (43) (40) P.L.291-2001, SECTION 48 (concerning Medicaid appropriations).
- 45 (44)(41) P.L.291-2001, SECTION 79 (concerning transfer of money between the tobacco settlement
- 46 fund and the Indiana tobacco master settlement agreement fund and related appropriations).
- 47 (45) P.L.291-2001, SECTION 235 (concerning build Indiana fund appropriations for the Jennings



- 1 County Economic Development Corporation).
- 2 (46) (42) P.L.178-2002, SECTION 155 as amended by P.L.1-2003, SECTION 110 (concerning appropriations to state educational institutions).
- 4 (47) (43) P.L.192-2002, SECTION 209 as amended by P.L.224-2003, SECTION 176 (concerning appropriations for the twenty-first century research and technology fund).
- 6 (48) (44) P.L.1-2003, SECTION 110 (concerning appropriations to state educational institutions).
- 7 (49) P.L.224-2003, SECTION 176 (concerning appropriations from the build Indiana fund to the twenty-first century research and technology fund).
- 9 (50) (45) The following statutes (concerning appropriations to the department of local government finance from the assessment training fund): P.L.1-2004, SECTION 83; P.L.23-2004, SECTION 86.
- 11 (51) (46) P.L.51-2004, SECTION 12 (concerning appropriations to the budget agency to implement IC 27-8-10-2.1(g)).
  - (52) (47) P.L.58-2006, SECTION 11 (concerning appropriations for statutory fee remission related to dependents of veterans with disabilities).
- 15 (53) (48) P.L.187-2006, SECTION 20 (concerning appropriations to the department of homeland security to provide training).
- 17 (54) (49) P.L.218-2007, SECTION 62 (annually transferring money from the state general fund to the Indiana tobacco use prevention and cessation trust fund and related appropriations).
- (55) (50) P.L.227-2007, SECTION 73 (concerning return of excess money by a county to the state from the property tax refunds appropriation made by HEA 1001-2007).
- (56) P.L.234-2007, SECTION 299 (concerning appropriations from the build Indiana fund for public
   water supply systems serving Ripley, Decatur, and Jennings counties).
- (57) (51) P.L.1-2008, SECTION 10 (concerning transfers of money between the state general fund
   and the property tax reduction trust fund).
- (58) (52) P.L.32-2008, SECTION 9 (transferring an appropriation from the department of labor, bureau of safety education and training to INSafe).
- (59) (53) P.L.107-2008, SECTION 19 (transferring money from bureau of motor vehicles to the
   Indiana criminal justice institute for licensing of commercial driver training schools and instructors).
- 29 (60) (54) P.L.146-2008, SECTION 851 (appropriating money from the state general fund to the property tax replacement fund board).
- 31 (61) (55) P.L.146-2008, SECTION 859 (appropriating money from the state general fund to the state forestry fund).
- 33 (62) (56) P.L.146-2008, SECTION 860 (appropriating money from the state general fund to the state fair fund).
- 35 (63) (57) P.L.182-2009, SECTIONS 36, 37, 47, and 48 (concerning use of funds under the American
   36 Recovery and Reinvestment Act of 2009).
  - (64) (58) P.L.182-2009, SECTION 39 (requiring certain reversions of appropriations).
  - (65) (59) P.L.182-2009, SECTION 46 (concerning appropriations for a trauma care center in Gary).
- 39 SECTION 36. IC 1-1-2-3 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
- AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. It is the policy of the state that no person may be denied coverage for a preexisting condition under a plan of health coverage offered or administered by the state, including the following:
  - (1) A state employee health plan offered under IC 5-10-8.
  - (2) Medicaid under IC 12-15, including the healthy Indiana plan under IC 12-15-44.2.
  - (3) The children's health insurance program under IC 12-17.6.
- 46 SECTION 37. IC 1-3-2.2 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
- 47 AS FOLLOWS [EFFECTIVE JULY 1, 2019]:



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1 **Chapter 2.2. Indiana-Michigan Boundary Line Commission** 2 Sec. 1. As used in this chapter, "boundary county" refers to any of the following: (1) Elkhart County. 3 4 (2) LaGrange County. 5 (3) LaPorte County. 6 (4) St. Joseph County. 7 (5) Steuben County. 8 Sec. 2. As used in this chapter, "commission" refers to the Indiana-Michigan boundary line 9 commission established by section 3 of this chapter. 10 Sec. 3. The Indiana-Michigan boundary line commission is established. Sec. 4. (a) The commission consists of five (5) members appointed by the governor. 11 (b) Each commission member must be a surveyor registered under IC 25-21.5. 12 13 (c) One (1) member of the commission must be appointed from each of the boundary counties. 14 (d) The commission's chair must be: 15 (1) a commission member; and (2) elected by a majority of the commission members. 16 17 Sec. 5. (a) A commission member is not entitled to compensation for service on the commission. 18 (b) A commission member is entitled to reimbursement for expenses actually incurred in 19 connection with the member's duties as provided in the state policies and procedures established 20 by the Indiana department of administration and approved by the budget agency. 21 Sec. 6. The commission shall meet at least four (4) times each year. 22 Sec. 7. (a) The commission shall administer and oversee a survey and remonumentation of the 23 Indiana-Michigan border. 24 (b) The survey required by this section shall install relatively permanent monumentation at: 25 (1) the mile post positions and at other positions at or near lakes and large rivers as established 26 by the original government survey of October 1827; or 27 (2) where necessary, witness corners to the positions referred to in subdivision (1). However, the commission may not replace lost corner positions if the state of Michigan does not 28 29 participate in the project as authorized by Michigan law. **30** (c) The commission may procure professional surveying services through the Indiana 31 department of administration. A contract for surveying services entered into under this subsection **32** must be awarded to a company incorporated in Indiana. 33 (d) The commission shall review the survey upon completion of each mile post. 34 (e) Upon completion of the survey, the commission shall submit the survey to the general **35** assembly for ratification. **36** (f) If the survey is ratified by the general assembly under subsection (e), the commission shall **37** file with the state land office established by IC 14-18-1.5-1 and with the county recorder's office of **38** each boundary county:

39 (1) a copy of the survey;

- (2) a written report outlining substantive facts, evidence, and details relating to the survey; and
- (3) appropriate references, and coordinates based on any coordinate system published by an agency of the state or federal government, for:

(A) each mile post;

- (B) each post originally set at or near the shores of lakes or large rivers; and
- 46 (C) any witness corners;

as determined under this chapter.



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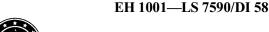
# Sec. 8. This chapter expires July 1, 2025.

SECTION 38. IC 3-11-6.5-2, AS AMENDED BY P.L.128-2015, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) In accordance with 52 U.S.C. 21004, the election administration assistance fund is established for the following purposes:

- (1) As provided by 52 U.S.C. 21001, to carry out activities to improve the administration of elections for federal office.
- (2) As provided by 52 U.S.C. 21001, to use funds provided to the state under Title II, Subtitle D, Part I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008) as a reimbursement of costs in obtaining voting equipment that complies with 52 U.S.C. 21081 if the state obtains the equipment after November 7, 2000.
- (3) As provided by 52 U.S.C. 21001, to use funds provided to the state under Title II, Subtitle D, Part I of HAVA (52 U.S.C. 21001 through 52 U.S.C. 21008) as a reimbursement of costs in obtaining voting equipment that complies with 52 U.S.C. 21081 under a multiyear contract incurred after December 31, 2000.
- (4) For reimbursing counties for the purchase of new voting systems or for the upgrade or expansion of existing voting systems that would not qualify for reimbursement under subdivision (2) or (3).
- (b) The fund consists of the following:
  - (1) Money appropriated to the fund by the general assembly. including any money appropriated from the build Indiana fund.
  - (2) All money allocated to the state by the federal government:
    - (A) under Section 101 of HAVA (52 U.S.C. 20901), as required by 52 U.S.C. 20904;
    - (B) under Section 102 of HAVA (52 U.S.C. 20902), as required by 52 U.S.C. 20904;
    - $(C)\ under\ Title\ II,\ Subtitle\ D,\ Part\ I\ of\ HAVA\ (52\ U.S.C.\ 21001\ through\ 52\ U.S.C.\ 21008);\ and$
    - (D) under any other program for the improvement of election administration.
  - (3) Proceeds of bonds issued by the Indiana bond bank for improvement of voting systems as authorized by law.

The auditor of state shall establish an account within the fund for money appropriated by the general assembly and separate accounts within the fund for any money received by the state from the federal government for each source of allocations described under subdivision (2). Proceeds of bonds issued by the Indiana bond bank under subdivision (3) may be deposited into any account, as determined by the election division.

- (c) The secretary of state shall administer the fund.
- (d) The expenses of administering the fund shall be paid from money in the Section 101 account of the fund. If money is not available for this purpose in the Section 101 account of the fund, the expenses of administering the fund shall be paid from money appropriated under subsection (b)(1).
- (e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money may be invested. Interest that accrues from these investments shall be deposited in the fund and allocated among the accounts within the fund according to the balances of the respective accounts.
  - (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
  - (g) Money in the fund is appropriated continuously for the purposes stated in subsection (a).
- SECTION 39. IC 4-1-12-1, AS ADDED BY P.L.160-2011, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. (a) Except as provided in subsection (b), as used in this chapter, "Patient Protection and Affordable Care Act" refers to the federal Patient Protection and Affordable Care Act (P.L. 111-148), as amended by the federal Health Care and Education Reconciliation
- 46 Act of 2010 (P.L. 111-152), as amended from time to time, and regulations or guidance issued under those acts.





(b) As used in section 5 of this chapter, "Patient Protection and Affordable Care Act" refers to the federal Patient Protection and Affordable Care Act (P.L. 111-148), as amended by the federal Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and regulations or guidance issued under those acts, all as in effect on January 1, 2019.

SECTION 40. IC 4-1-12-5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 5. (a) As used in this section, "preexisting condition exclusion" has the meaning set forth in 45 CFR 144.103, as in effect on January 1, 2019.** 

- (b) Notwithstanding any other law:
  - (1) 42 U.S.C. 300gg-3;

- (2) 45 CFR 147.108; and
- (3) all other provisions of the Patient Protection and Affordable Care Act concerning preexisting condition exclusions;

and the protections therein and in effect on January 1, 2019, are in effect and must be enforced in Indiana, regardless of the legal status of the Patient Protection and Affordable Care Act.

SECTION 41. IC 4-3-22-4, AS AMENDED BY P.L.269-2017, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. The director is responsible and accountable for and has authority over the following:

- (1) All functions performed by the following:
  - (A) The budget agency.
  - (B) The department of state revenue.
  - (C) The department of local government finance.
  - (D) The Indiana finance authority.
  - (E) The office of state based initiatives.
  - (F) (E) The management performance hub.

The directors of these agencies, departments, and offices shall report to the director and administer their offices and agencies in compliance with the policies and procedures related to fiscal management that are established by the OMB and approved by the governor.

(2) All budgeting, accounting, and spending functions within the various agencies, departments, and programs of state government.

SECTION 42. IC 4-3-22-18.2 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 18.2. The OMB shall, not later than December 1 each year, submit to the budget committee the following reports concerning post-employment benefits (as defined in IC 5-10-16-5):

- (1) The report prepared by the OMB for state agencies under IC 5-10-16-7.
- (2) Reports received from state educational institutions under IC 21-38-3-13.

SECTION 43. IC 4-3-22-19 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 19. The OMB shall, not later than October 1 each year, submit to the interim study committee on pension management oversight a written report that summarizes and analyzes the retirement plan information received for the immediately preceding state fiscal year under IC 5-11-20. The report must be in an electronic format under IC 5-14-6.

SECTION 44. IC 4-3-24-1, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. As used in this chapter, "office" means the office of state based initiatives established by section 3 of this chapter. "budget agency" means the budget agency created by IC 4-12-1-3.

SECTION 45. IC 4-3-24-3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3. (a) The Indiana office of state based initiatives is established.

- (b) The governor shall appoint the director of the office.
- 47 SECTION 46. IC 4-3-24-4, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ



- AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. In coordination with state agencies, the office budget agency shall:
  - (1) review the state's federal grant opportunities; and all federal assistance received by state agencies;
  - (2) subject each federal grant assistance opportunity to a cost-benefit analysis that will measure measures the fiscal impact and regulatory impact of the grant federal assistance to determine whether or not the federal grant assistance opportunity should be pursued;
  - (3) prepare and administer an indirect cost allocation plan for managing federal assistance;
  - (4) establish policies regarding federal assistance management by state agencies; and
  - (5) maintain an information system on federal assistance programs.

SECTION 47. IC 4-3-24-5, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. A state agency may not:

- (1) participate in a apply for federal grant opportunity assistance;
- (2) accept federal assistance;

- (3) submit or accept amendments for federal assistance; or
- (4) make expenditures with state funds in anticipation of federal assistance; unless the state agency has received approval to do so from the office. budget agency.

SECTION 48. IC 4-3-24-6, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) A state agency that receives federal funds must develop, in coordination with the office, budget agency, a block grant contingency comprehensive federal assistance review plan that does at least all of the following:

- (1) Evaluates whether and how Indiana could use federal funds more effectively without federal constraints, including an evaluation of opportunities for interagency collaboration.
- (2) Identifies federal constraints, mandates, and regulations that prevent Indiana from using federal assistance more effectively.
- (3) Identifies specific action items that are significant in solving issues caused by federal mandates and regulations. recommendations to use federal funds more effectively in the manner identified in subdivision (1).
- (b) A state agency subject to subsection (a) must
  - (1) submit a block grant contingency comprehensive federal assistance review plan to the office before November 1, 2015, and budget agency before November 1 of each odd-numbered year. thereafter; and
- (2) update the block grant contingency plan regularly and provide any updates to the office.
- SECTION 49. IC 4-3-24-7, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The office budget agency shall before January 1 of each year publish an annual report that includes the following:
  - (1) A state block grant contingency
- summarizing the federal assistance received by state agencies during the preceding federal fiscal year, including:
  - (1) a list of all federal assistance that state agencies received;
  - (2) the state match requirements and maintenance of effort requirements for each federal assistance program; and
  - (3) the federal assistance agreement start and end date.
- (b) The budget agency shall publish a comprehensive federal assistance review plan that incorporates each state agency's block grant contingency plan and related findings by the office. findings and recommendations under section 6 of this chapter. The state block grant contingency comprehensive federal assistance review plan must may include options for coordination among state



agencies to address issues caused by federal mandates and regulations. (2)

- (c) The budget agency shall perform a study review of the current impact and projected future impact of federal mandates and regulations on Indiana. The study shall be prepared by studying the data, surveying businesses, and speaking with citizens of Indiana.
- (b) (d) The office budget agency shall submit the annual report and any other published reports of the office and any findings of the office to the governor, to the members of the United States Congress representing Indiana, the budget committee, the interim study committee on fiscal policy, and (in an electronic format under IC 5-14-6) to the legislative council.
- (e) The budget agency, in collaboration with state agencies, shall maintain on its Internet web site a list of all federal grant applications made by state agencies, award notices, and grant amendments. A state agency that applies for a federal grant must provide the application submitted to the federal government to the budget agency within sixty (60) days of applying for the grant. State agencies shall provide a copy of each award notice and grant amendment approval to the budget agency within sixty (60) days of receiving it.

SECTION 50. IC 4-3-24-8, AS ADDED BY P.L.213-2015, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) In accordance with federal law, the office budget agency shall serve as the state's single point of contact under Presidential Executive Order 12372 to review and coordinate proposed federal financial assistance and direct federal development.

(b) All state agencies must go through the intergovernmental review process for federal assistance, regardless of whether the federal program is covered under Presidential Executive Order 12372.

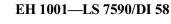
SECTION 51. IC 4-4-9.7-9, AS AMENDED BY P.L.177-2018, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) The rural economic development fund is established for the purpose of enhancing and developing rural communities. The fund shall be administered by the office.

- (b) The expenses of administering the fund shall be paid from the money in the fund.
- (c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisers, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.
  - (d) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
  - (e) Money in the fund may be used for the following purposes:
    - (1) To create, assess, and assist a pilot project to enhance the economic and community development in a rural area.
    - (2) To establish a local revolving loan fund for:
      - (A) an industrial;
      - (B) a commercial;
  - (C) an agricultural; or
    - (D) a tourist;
    - venture.
    - (3) To provide a loan for an economic development project in a rural area.
    - (4) To provide technical assistance to a rural organization.
  - (5) To assist in the development and creation of a rural cooperative.
- (6) To address rural workforce development challenges.
- (7) To assist in addressing telecommunications needs in a rural area. including the awarding of grants under IC 4-4-38.
- 47 (8) To provide funding for rural economic development projects concerning the following issues:



3 (C) Health care. 4 (D) Local planning. 5 (E) Land use. 6 (F) Other rural economic development issues, as determined by the office. 7 (9) To provide funding for the establishment of new regional rural development groups and the 8 operation of existing regional rural development groups. 9 (f) Expenditures from the fund are subject to appropriation by the general assembly and approval by 10 the office. SECTION 52. IC 4-4-38-4, AS ADDED BY P.L.177-2018, SECTION 5, IS AMENDED TO READ 11 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. As used in this chapter, "qualified broadband 12 13 service provider" means any company, firm, corporation, partnership, or association that: at the time of 14 submission of a grant application under this chapter: 15 (1) either: 16 (A) has been providing in the ordinary course of business, provides qualified broadband 17 service; to at least one hundred (100) residences and businesses in Indiana for at least three (3) 18 consecutive years; or 19 (B) (2) is: 20 (i) (A) a corporation organized under IC 8-1-13; or 21 (ii) (B) a corporation organized under IC 23-17 that is an electric cooperative and that has at least 22 one (1) member that is a corporation organized under IC 8-1-13; 23 that provides or will provide, alone or in conjunction with one (1) or more other legal entities, 24 qualified broadband service within the corporation's electric service territory. and 25 (2) has demonstrated, to the satisfaction of the office: 26 (A) financial; 27 (B) technical; and 28 (C) operational: 29 capability in building and operating a broadband network. **30** SECTION 53. IC 4-4-38-5.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ 31 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5.5. As used in this chapter, "state agency" means an authority, board, branch, commission, committee, department, division, or other instrumentality 32 33 of the executive, including the administrative, department of state government. Except as provided 34 in subdivision (4), the term does not include the judicial or legislative departments of state 35 government. The term includes the following: 36 (1) A state elected official's office. 37 (2) A state educational institution. 38 (3) A body corporate and politic of the state created by state statute. 39 (4) The Indiana lobby registration commission established by IC 2-7-1.6-1. 40 SECTION 54. IC 4-4-38-6.4 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ 41 AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6.4. A state agency may award a grant under this 42 chapter only to a qualified broadband service provider that demonstrates, to the satisfaction of the 43 state agency: 44 (1) that the qualified broadband service provider has the: 45 (A) financial; 46 (B) technical; and 47 (C) operational;

(A) Infrastructure, including water, wastewater, and storm water infrastructure needs.





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(B) Housing.

- 1 capability to build and operate a broadband network; and
  - (2) if the qualified broadband service provider is described in section 4(1) of this chapter, that the qualified broadband service provider has been providing qualified broadband service:
    - (A) in the ordinary course of business; and
    - (B) to at least one hundred (100) residences and businesses in Indiana;

for at least three (3) consecutive years at the time the qualified broadband service provider applies for the grant.

SECTION 55. IC 4-4-38-6.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 6.5. A state agency shall follow:** 

- (1) the procedures established under section 7 of this chapter; and
- (2) any guidelines adopted under section 9 of this chapter;

before awarding a grant to a qualified broadband service provider for qualified broadband project expenses incurred in connection with a qualified broadband project.

SECTION 56. IC 4-4-38-7, AS ADDED BY P.L.215-2018(ss), SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) Subject to:

- (1) subsection (b); and
- (2) section 8 of this chapter; and
- (3) IC 4-4-9.7-9(f);

 the office shall establish procedures for awarding the award of grants from the rural economic development fund established by IC 4-4-9.7-9 by state agencies to qualified broadband service providers for qualified broadband project expenses incurred in connection with qualified broadband projects.

- (b) In awarding grants under this chapter, the office shall The procedures established under subsection (a) must establish the following priorities:
  - (1) First, extending the deployment of qualified broadband service to areas in which:
    - (A) Internet connections are unavailable; or
    - (B) the only available Internet connections provide capacity for transmission at an actual speed of less than ten (10) megabits per second downstream.
    - (2) Second, extending the deployment of high speed Internet service to areas in which the only available Internet connections provide capacity for transmission at an actual speed of:
      - (A) not less than ten (10) megabits; and
      - (B) not more than twenty-five (25) megabits;

per second downstream.

(c) Subject to section 11 of this chapter, the office a state agency shall publish on the office's state agency's Internet web site all grant applications received by the office state agency for a grant under this chapter. For each grant application received, the office state agency shall establish a period of at least thirty (30) days from the date the application is published on the office's state agency's Internet web site under this subsection, during which time the office will state agency shall accept comments or objections concerning the application. The office state agency shall consider all comments or objections received under this subsection in making a determination as to whether to award a grant to an applicant under this chapter.

SECTION 57. IC 4-4-38-8, AS ADDED BY P.L.177-2018, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) In determining whether to award a grant under this chapter in connection with a proposed qualified broadband project, the office a state agency shall consider the following:

(1) Awarding grants under this chapter with a preference for funding proposed qualified broadband projects that will provide Internet connections to the most unserved areas at the highest speeds for the lowest grant amount per area.



- (2) The community's need for, and the likely economic impact of, the proposed qualified broadband
   project in the unserved area.
  - (3) Demonstrated community support for the proposed qualified broadband project, including the certification of one (1) or more communities to be served by the project as broadband ready communities under IC 5-28-28.5.
  - (4) The likelihood that the unserved area will not be served with qualified broadband service without state grant funding.
  - (5) Whether funding has been allocated for the unserved area from the federal Connect America Fund or from any other similar federal funding program.
  - (6) Whether the broadband infrastructure proposed in connection with the qualified broadband project is scalable to higher download and upload speeds.
  - (7) Awarding grants for qualified broadband projects that will serve a larger unserved area or a greater number of locations within an unserved area.
  - (8) The useful life of the broadband network proposed to be deployed.
  - (9) The technical, managerial, and financial capabilities of the applicant.
  - (10) The ability of the applicant to commit to providing at least twenty percent (20%) of the cost to deploy the proposed broadband infrastructure. When multiple applicants apply for a grant to provide broadband service to the same census block within an unserved area, the office state agency may establish a give preference for approving to applications with a greater capital contribution by the applicant.
  - (11) Any proposed plans to encourage the adoption and use of broadband services within the unserved area.
  - (12) Any other factors the office considers appropriate to enable the deployment of broadband infrastructure to provide qualified broadband service in unserved areas in Indiana.
  - (b) The following conditions apply to the awarding of grants under this chapter:
    - (1) The office A state agency shall not award a grant with respect to any geographic area if information made available to the office, state agency, through comments or objections received under section 7(c) of this chapter or otherwise, indicates any of the following:
      - (A) The area is already being served by at least one (1) provider offering qualified broadband service in the area. However, any person may, in a petition filed with the office, state agency, provide evidence that one (1) or more locations within one (1) or more census blocks in the area are unserved areas. Upon receiving a petition described in this clause, the office state agency shall notify all broadband providers operating in all census blocks included in the petition. Those broadband providers may in turn demonstrate to the office state agency that the locations included in the petition:
        - (i) are already served with qualified broadband service; or
        - (ii) will be served with qualified broadband service not later than eighteen (18) months after the date of the application for a grant under this chapter.
      - (B) The area is currently being built out for qualified broadband service by a qualified broadband service provider, and the construction is scheduled to be completed within one (1) year of the date of an application under this chapter.
      - (C) The area is currently planned for qualified broadband service expansion by a qualified broadband **service** provider:
        - (i) without state grant funding; and
        - (ii) with project completion forecast not later than eighteen (18) months after the date of an application under this chapter.
    - If the office state agency denies a grant on the basis of clause (A)(ii), (B), or (C), the qualified



broadband **service** provider involved in the current or planned project, as applicable, shall provide the office state agency with a schedule for completion of the current or planned build out. The qualified broadband **service** provider shall also provide the office **state agency** with quarterly status updates, beginning three (3) months after the office's state agency's decision denying a grant for the area, concerning any work done toward completion of the project described in clause (A)(ii), (B), or (C). If the qualified broadband service provider fails to provide a schedule for completion or a status report by the date required by the office, state agency, or if the office state agency determines that the time frame for project completion described in clause (A)(ii), (B), or (C), as applicable, will likely not be met, the office state agency may award a grant under this chapter with respect to the area and shall provide notice of that fact to all former applicants that were previously denied a grant under this chapter with respect to the area on the basis of clause (A)(ii), (B), or (C). The qualified broadband service provider that failed to provide a schedule or report, or that failed to meet the time frame for project completion described in clause (A)(ii), (B), or (C), may not use this subdivision to subsequently challenge the awarding of a grant under this chapter with respect to the same area. (2) The office A state agency shall not award a grant to any applicant that is receiving for the same unserved area for which a grant is sought under this chapter:

(A) a federal grant; or

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(B) another state grant;

to provide qualified broadband service to the area under a grant program the express purpose of which is to provide broadband service to unserved areas.

- (3) The office A state agency shall not discriminate between different types of technology used to provide qualified broadband service in connection with proposed qualified broadband projects.
- (4) The office A state agency shall seek any assurances that may be necessary or appropriate to ensure that proposed qualified broadband projects will be substantially completed within the time period set forth in a grant application under this chapter.
- (5) The office A state agency shall condition the release of any grant funds awarded under this chapter on:
  - (A) the progressive completion, as measured on a not more than quarterly basis, of the approved qualified broadband project; and
  - (B) operational testing, when possible, to confirm the level of service proposed in the grant application.

Once funds have been released in accordance with this subdivision, all authority and ownership of the broadband infrastructure vests with the qualified broadband **service** provider that built the infrastructure.

(6) A state agency may not award a grant of more than five million dollars (\$5,000,000) for any one (1) qualified broadband project.

SECTION 58. IC 4-4-38-9, AS ADDED BY P.L.177-2018, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) The office shall adopt guidelines to implement this chapter, including guidelines governing:

- (1) the form and content of requests to provide qualified broadband service to an unserved area;
- (2) the form and content of applications for grants under this chapter;
- (3) a competitive bidding process or a process for requests for proposals for qualified broadband projects;
- (4) a process by which a broadband provider may challenge the designation of an area as unserved;
   and
- 46 (5) a process by which:
  - (A) a person may, in a petition filed with the office, a state agency, provide evidence that one



- (1) or more locations within one (1) or more census blocks are unserved areas; and
  - (B) upon the filing of a petition described in clause (A):
    - (i) the office state agency notifies all broadband providers operating in all census blocks included in the petition; and
    - (ii) those broadband providers have the opportunity to demonstrate to the office state agency that the locations included in the petition are already served with qualified broadband service or will be served with qualified broadband service not later than eighteen (18) months after the date of the application for a grant under this chapter.
- (b) In adopting the guidelines described in subsection (a) or in otherwise administering this chapter, the office may collaborate with or seek guidance from:
  - (1) the Indiana economic development corporation established by IC 5-28-3-1;
  - (2) the broadband ready communities development center established by IC 5-28-28.5-5;
  - (3) the Indiana department of transportation established by IC 8-23-2-1; and
  - (4) any other agencies of the state or of political subdivisions of the state.

SECTION 59. IC 4-4-38-10, AS ADDED BY P.L.177-2018, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) Not later than August 1 of each year, the office shall submit to the general assembly a report on the office's activities award of grants under this chapter during the most recent state fiscal year, including the following:

- (1) The number, amounts, and recipients of grants awarded under this chapter.
- (2) The status of any funded qualified broadband projects.
- (3) Expenses incurred and funds spent by the office in administering this chapter.
- (4) A list of the entities, if any, that with which the office collaborated with in administering this chapter.
- (5) An accounting of funds in the rural economic development broadband fund established by <del>IC 4-4-9.7-9, section 12 of this chapter, including funds awarded as grants under this chapter.</del>
- (6) The number of locations in Indiana to which broadband infrastructure has been deployed with the use of grant funds under this chapter, including address-level information for newly connected locations
- (7) The overall progress of the deployment of broadband infrastructure for the provision of qualified broadband service in unserved areas in Indiana.

A report to the general assembly under this subsection must be in an electronic format under IC 5-14-6.

(b) Every three (3) years, beginning in 2021, the state board of accounts shall conduct an audit of the awarding of grants under this chapter during the most recent three (3) state fiscal years. A report of an audit conducted under this subsection shall be submitted to the general assembly in an electronic format under IC 5-14-6 not later than December 31 of the calendar year that includes the end of the third state fiscal year covered by the audit.

SECTION 60. IC 4-4-38-11, AS ADDED BY P.L.177-2018, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 11. The office, A state agency, and any agency or any political subdivision with which the office state agency cooperates or consults in administering making a grant under this chapter:

- (1) shall not disclose information designated as confidential or proprietary business information by a grant applicant or recipient; and
- (2) shall execute appropriate nondisclosure agreements to prevent the disclosure of confidential or proprietary business information in connection with grants awarded under this chapter.
- SECTION 61. IC 4-4-38-12 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 12. (a)** The rural broadband fund is established for the purpose of funding deployment of broadband infrastructure in unserved areas.



- (b) The office shall administer the fund.
  - (c) The fund consists of:

- (1) money appropriated by the general assembly;
- (2) money received from federal grants or programs for broadband infrastructure; and
- (3) donations, gifts, and money received from any other source, including transfers from other funds or accounts.
- (d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested.
- (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund but remains in the fund to be used exclusively for the purposes of this chapter.

SECTION 62. IC 4-4-38-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1,2019]: Sec. 13. The office may award grants under this chapter from the rural broadband fund established by section 12 of this chapter to qualified broadband service providers for qualified broadband project expenses incurred in connection with qualified broadband projects.

SECTION 63. IC 4-10-21-6, AS AMENDED BY P.L.146-2008, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The following expenditures that would otherwise be subject to this chapter shall be excluded from all computations and determinations related to a state spending cap:

- (1) Expenditures derived from money deposited in the state general fund and the counter-cyclical revenue and economic stabilization fund from any of the following:
  - (A) Gifts.
  - (B) Federal funds.
  - (C) Dedicated funds.
  - (D) Intergovernmental transfers.
  - (E) Damage awards.
  - (F) Property sales.
- (2) Expenditures for any of the following:
  - (A) Transfers of money among the state general fund and the counter-cyclical revenue and economic stabilization fund.
  - (B) Reserve fund deposits.
  - (C) Refunds of intergovernmental transfers.
  - (D) Payment of judgments against the state and settlement payments made to avoid a judgment against the state, other than a judgment or settlement payment for failure to pay a contractual obligation or a personnel expenditure.
  - (E) Distributions or allocations of state tax revenues to a unit of local government under IC 36-7-13, IC 36-7-26, IC 36-7-27, IC 36-7-31, or IC 36-7-31.3.
  - (F) Motor vehicle excise tax replacement payments that are derived from amounts transferred to the state general fund from the lottery and gaming surplus account of the build Indiana fund.
  - (G) Distributions of state tax revenues collected under IC 7.1 that are payable to cities and towns.

SECTION 64. IC 4-12-1-3, AS AMENDED BY P.L.215-2016, SECTION 74, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) A budget agency is created as an agency of the state. A director, appointed by the governor to serve at the governor's will and pleasure, shall be the chief executive officer of the agency and shall be known as the budget director. The director shall receive the salary fixed by the governor and shall give all of the director's time to the director's office and the budget agency. The director shall execute a bond as shall be approved by the governor, conditioned for the faithful discharge of the director's official duties, and an oath of office, and both shall be filed with



the secretary of state.

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(b) A budget committee consisting of five (5) regular members and four (4) six (6) alternate members is established: One (1) regular member is the budget director, while in office. The four (4) remaining regular members must be legislators selected in the following manner. Two (2) members must be senators appointed by the president pro tempore of the senate, one (1) of whom shall be nominated by the leader of the minority political party of the senate. Two (2) members must be representatives appointed by the speaker of the house of representatives, one (1) of whom shall be nominated by the leader of the minority political party of the house of representatives. Legislative appointments to the budget committee shall be made within fifteen (15) days after the official selection of the president pro tempore of the senate and the speaker of the house of representatives. Each member appointed by the president pro tempore of the senate and each member appointed by the speaker of the house of representatives shall serve at the will and pleasure of the member's respective appointing leadership or until the member's term as a member of the general assembly expires, whichever is shorter. Vacancies occurring in the legislative appointments to the budget committee shall be filled for the unexpired term by the president pro tempore of the senate or speaker of the house last elected in like manner as if appointment to the vacant offices were being made originally. Nominations shall be made by the persons above mentioned in this section who were elected and selected at the last preceding session of the general assembly. When there is no legislative officer entitled to fill vacancies, the governor shall fill the vacancies from among members and members-elect of the senate and of the house of representatives who are members of the same house and political party as the vacating member. Any appointee of the governor shall serve for the unexpired term of the vacating member or until the first day of the next session of the general assembly.

(c) The four (4) six (6) alternate members of the budget committee must be four (4) legislators selected in the manner described in this section for the appointment of the four (4) regular legislative members of the budget committee and the two (2) deputy budget directors appointed under section 4 of this chapter. The budget director shall designate the order in which the deputy directors will serve in the place and stead of the budget director in the event of the budget director's disability or absence with regard to the budget committee. An alternate member is entitled to participate in the budget committee meetings in the same manner as the regular members, except that the alternate member is entitled to vote only if the regular member from the alternate member's respective house and political party is not present for the vote. The alternate member for the budget director is entitled to vote only if the budget director is not present. The alternate members shall serve the same term of office as the regular members of the budget committee.

SECTION 65. IC 4-12-1-9, AS AMENDED BY P.L.174-2018, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) The budget agency shall assist the budget committee in the preparation of the budget report and the budget bill, using the recommendations and estimates prepared by the budget agency and the information obtained through investigation and presented at hearings. The budget committee shall consider the data, information, recommendations and estimates before it and, to the extent that there is agreement on items, matters, and amounts between the budget agency and a majority of the members of the budget committee, the committee shall organize and assemble a budget report and a budget bill or budget bills. In the event the budget agency and a majority of the members of the budget committee shall differ upon any item, matter, or amount to be included in such report and bills, the recommendation of the budget agency shall be included in the budget bill or bills, and the particular item, matter, or amount, and the extent of and reasons for the differences between the budget agency and the budget committee shall be stated fully in the budget report. The budget committee shall submit the budget report and the budget bill or bills to the governor before:

(1) the second Monday of January in the year immediately following the calendar year in which the budget report and budget bill or bills are prepared, if the budget report and budget bill or bills are



prepared in a calendar year other than a calendar year in which a gubernatorial election is held; or (2) the third Monday of January, if the budget report and budget bill or bills are prepared in the same calendar year in which a gubernatorial election is held.

The governor shall deliver to the house members of the budget committee such bill or bills for introduction into the house of representatives.

- (b) Whenever during the period beginning thirty (30) days prior to a regular session of the general assembly the budget report and budget bill or bills have been completed and printed and are available for distribution, upon the request of a member of the general assembly an informal distribution of one (1) copy of each such document shall be made by the budget committee to such members. During business hours, and as may be otherwise required during sessions of the general assembly, the budget agency shall make available to the members of the general assembly so much as they shall require of its accumulated staff information, analyses and reports concerning the fiscal affairs of the state and the current budget report and budget bill or bills.
  - (c) The budget report shall include at least the following parts:
    - (1) A statement of budget policy, including but not limited to recommendations with reference to the fiscal policy of the state for the coming budget period, and describing the important features of the budget.
    - (2) A general budget summary setting forth the aggregate figures of the budget to show the total proposed expenditures and the total anticipated income, and the surplus or deficit.
    - (3) The detailed data on actual receipts and expenditures for the previous fiscal year or two (2) fiscal years depending upon the length of the budget period for which the budget bill or bills is proposed, the estimated receipts and expenditures for the current year, and for the ensuing budget period, and the anticipated balances at the end of the current fiscal year and the ensuing budget period. Such data shall be supplemented with necessary explanatory schedules and statements, including a statement of any differences between the recommendations of the budget agency and of the budget committee.
    - (4) A description of the capital improvement program for the state and an explanation of its relation to the budget.
    - (5) The budget bills.
    - (6) A list of tax expenditures for individual income tax and corporate income tax under IC 6-3.1 for the previous fiscal year, the current fiscal year, and the ensuing budget period.
    - (6) The tax expenditure report prepared by the legislative services agency under IC 2-5-3,2-2.
    - (7) For each appropriation in the governor's recommended budget bill that is made to a state provider, as defined in IC 22-4.1-1-5.5, for a workforce related program, as defined in IC 22-4.1-1-7, a summary and justification for the workforce related program.
- (d) The budget report shall cover and include all special and dedicated revenue funds as well as the general revenue fund and shall include the estimated amounts of federal aids, for whatever purpose provided, together with estimated expenditures therefrom.
- (e) The budget agency shall furnish the governor with any further information required concerning the budget, and upon request shall attend hearings of committees of the general assembly on the budget bills.
- SECTION 66. IC 4-30-16-3, AS AMENDED BY P.L.127-2018, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) The commission shall transfer the surplus revenue in the administrative trust fund as follows:
  - (1) Before the last business day of January, April, July, and October, the commission shall transfer seven million five hundred thousand dollars (\$7,500,000) of the surplus revenue to the Indiana public retirement system for credit, as determined by the board of trustees of the Indiana public retirement system:



- (A) first, to the pension stabilization fund established by IC 5-10.4-2-5, to be used as a credit against the unfunded accrued liability of the pre-1996 account (as defined by IC 5-10.4-1-12); and
  - (B) second, to one (1) or more of the supplemental allowance reserve accounts established under:
    - (i) IC 2-3.5-3-2(c) (for the legislators' defined benefit plan);
  - (ii) IC 5-10-5.5-4(c) (for the state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan);
  - (iii) IC 5-10.2-2-2(a)(3) (for the public employees' retirement fund); or
  - (iv) IC 5-10.2-2-2(c)(3) (for the Indiana state teachers' retirement fund).
  - (2) Before the last business day of January, April, July, and October, the commission shall transfer seven million five hundred thousand dollars (\$7,500,000) of the surplus revenue to the treasurer of state for deposit in the pension relief fund (IC 5-10.3-11).
  - (3) The surplus revenue remaining in the fund on the last day of January, April, July, and October after the transfers under subdivisions (1) and (2) shall be transferred by the commission to the treasurer of state for deposit on that day in the build Indiana lottery surplus fund.
- (b) The commission may make transfers to the treasurer of state more frequently than required by subsection (a). However, the number of transfers does not affect the amount that is required to be transferred for the purposes listed in subsection (a)(1) and (a)(2). Any amount transferred during the month in excess of the amount required to be transferred for the purposes listed in subsection (a)(1) and (a)(2) shall be transferred to the build Indiana lottery surplus fund.

SECTION 67. IC 4-30-17-0.1 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 0.1. The amendments made to this chapter by P.L.33-1990 apply as follows:

- (1) The amendments made to section 10 of this chapter and to sections 1, 4, 5, 7, 8, and 9 of this chapter (before their repeal) apply to vehicles registered after December 31, 1990.
- (2) The addition of section 3.5 of this chapter and section 7.5 of this chapter (repealed) applies to vehicles registered after December 31, 1990.

SECTION 68. IC 4-30-17-2 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 2. As used in this chapter, "eligible recipient" means the following:

- (1) Any political subdivision (as defined in IC 36-1-2-13).
- (2) A volunteer fire department (as defined in IC 36-8-12-2) or another group recognized by a political subdivision (as defined in IC 36-1-2-13) as a group providing firefighting or other emergency services to the area served by the political subdivision, the majority of members of which receive no compensation or nominal compensation for their services.
- (3) A corporation, community chest, community fund, or community foundation that is exempt from federal income taxation under Section 501(c)(3) of the Internal Revenue Code.
- (4) The state.
- (5) A state educational institution.
- (6) Any body corporate and politic that serves as an instrumentality of the state.

SECTION 69. IC 4-30-17-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. There is established the build Indiana lottery surplus fund to receive deposits of surplus lottery revenues collected under this article. The fund shall be administered by the treasurer of state. The treasurer of state shall invest the money in the fund that is not needed to meet the obligations of the fund in the same manner as other public funds are invested. Money The auditor of state shall transfer the balance in the fund at the end of a state fiscal year does not revert to the state general fund.

SECTION 70. IC 4-30-17-3.3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3.3. (a) As used in this section, "build Indiana fund account" means any of the following accounts in the build Indiana fund established by section 3 of this chapter:



(1) The state and local projects account.

- (2) The lottery and gaming surplus account.
- (3) The job creation and economic development account.
- (b) As used in this section, "capital project" has the meaning set forth in section 4.1 of this chapter, as amended by P.L.186-2002.
- (c) As used in this section, "eligible recipient" has the meaning set forth in section 2 of this chapter, as amended by P.L.186-2002.
- (d) Any reference to a build Indiana fund account in a law, agreement, or other document that was created before March 28, 2002, shall be treated on and after March 28, 2002, as a reference to the build Indiana fund.
- (e) If an eligible recipient submitted an application to the state for funding from the build Indiana fund before March 28, 2002, and the budget agency has available to it the information necessary to process the application, the budget agency shall use the information to process the application without requiring resubmission of the information on any particular form or in a different format.
- SECTION 71. IC 4-30-17-3.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3.5. (a) Before the twenty-fifth day of the month, the auditor of state shall transfer from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account nineteen million six hundred eighty-four thousand three hundred seventy dollars (\$19,684,370) seven hundred one thousand three hundred forty-four dollars (\$19,701,344) per month.
- (b) This subsection applies only if insufficient money is available in the build Indiana lottery surplus fund to make the distributions to the state general fund motor vehicle excise tax replacement account that are required under subsection (a). Before the twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state general fund motor vehicle excise tax replacement account the difference between:
  - (1) the amount that subsection (a) requires the auditor of state to distribute from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account; and
  - (2) the amount that is available for distribution from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account.

The transfers required under this subsection are annually appropriated from the state general fund.

SECTION 72. IC 4-30-17-4.1 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4.1. (a) Money credited to the build Indiana fund, after making the disbursements required under section 3.5 of this chapter, may be used only for:

- (1) state or local capital projects that are managed or carried out by an eligible recipient; or
- (2) deposit in a revolving loan fund for capital projects.
- (b) An expenditure of money from the build Indiana fund for a state or local capital project must be certified by the budget agency to the budget committee under section 4.5 of this chapter before the project may be reviewed and approved under section 10 of this chapter.
- (c) As used in this chapter, "capital project" refers to a capital project to which the general assembly has appropriated money from the build Indiana fund by project name, name of an eligible recipient, or other description of the capital project. The term includes:
  - (1) the construction of airports, airport facilities, and local street and road projects;
  - (2) an airport development project that is eligible for a grant or loan under IC 8-21-11; and
- (3) any other:
  - (A) acquisition of land;
  - (B) site improvements;
- 46 (C) infrastructure improvements;
- 47 (D) construction of buildings or structures;



- (E) rehabilitation, renovation, or enlargement of buildings or structures; or
- (F) acquisition or improvement of machinery, equipment, furnishings, or facilities; (or any combination of these), that comprises or is functionally related to an activity that serves a governmental, a recreational, a cultural, a community, a health, a charitable, a scientific, a public safety, a literary, or an educational purpose, fosters amateur sports competition, or fosters prevention
- (d) As used in this chapter, "state project" refers to a capital project that is managed or carried out by an eligible recipient described in section 2(4) through 2(6) of this chapter.
- (e) As used in this chapter, "local project" refers to a capital project that is managed or carried out by an eligible recipient described in section 2(1) through 2(3) of this chapter.
- (f) In appropriating money from the build Indiana fund for state and local capital projects, the general assembly shall, to the extent practicable, allocate money:
  - (1) equally among legislative districts for the house of representatives; and
  - (2) equally among legislative districts for the senate;

of cruelty to children.

- without regard to the political affiliation of the member of the general assembly representing the legislative district or the voting preferences of the legislative district.
- (g) In reviewing and approving projects under section 10 of this chapter, the budget committee and the governor shall carry out a program under which, to the extent that projects otherwise qualify for funding, money for projects is disbursed:
  - (1) equally among legislative districts for the house of representatives; and
  - (2) equally among legislative districts for the senate;
- without regard to the political affiliation of the member of the general assembly representing the legislative district or the voting preferences of the legislative district.
- SECTION 73. IC 4-30-17-4.5 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4.5. (a) To receive funding for a state or local capital project, an eligible recipient must provide the budget agency with a project statement on a form prescribed under subsection (b).
- (b) The budget agency shall prescribe a project statement form for its use in certifying eligible recipients under this section. The form must require the entity submitting the project statement to provide the following information:
  - (1) The name, mailing address, federal tax identification number, and state tax identification number of the eligible recipient.
  - (2) The legal status of the eligible recipient, including whether the eligible recipient is a governmental entity, a state educational institution, a volunteer fire department, or an entity exempt from income taxation under Section 501(e)(3) of the Internal Revenue Code.
  - (3) The full name, title, address, and telephone number of the individual who will serve as the contact person for the project and a description of any contractual relationship that the person has with the eligible recipient, if the person is not a member or an employee of the eligible recipient.
  - (4) A list of the full name and address of any individual who is associated with the eligible recipient and who serves as a presiding officer of a governing board, a managing partner, an officer, or an office manager of the eligible recipient.
- (5) The name and a description of the project.
  - (6) The street or other physical address where the project will be located when completed.
  - (7) A statement of the need for the project.
- (8) An estimate of the total project cost.
- 45 (9) The current status of the project, including the percentage of completion at the time the project statement is submitted, for which funding is requested.
- 47 (10) The anticipated completion date for the project.



- (11) The amounts of funding previously appropriated or received from the build Indiana fund, including information concerning any funds not spent at the time the project statement is submitted.
- (12) An itemization of all other governmental and private sources of funds for the particular project.
- (13) The name, position, and telephone number of a contact person associated with any funding source identified under subdivision (12).
  - (14) The financial institution where all funds received under this chapter will be deposited.
  - (15) The name, position, and telephone number of a contact person employed by the financial institution listed under subdivision (14).
  - (16) Any additional or alternative information required by the budget agency.
- (c) The budget agency shall review each project statement submitted under this section. If the budget agency determines that:
  - (1) the project statement is complete;
  - (2) the recipient qualifies as an eligible recipient; and
- (3) an appropriation applies to the eligible recipient and project;

the budget agency shall certify to the budget committee that the eligible recipient and capital project have complied with this section and provide a copy of the project statement to the budget committee:

SECTION 74. IC 4-30-17-10 IS REPEALED [EFFECTIVE JULY 1, 2019]. See: 10. Money appropriated from the build Indiana fund may not be expended on a state or local capital project or transferred to a revolving fund for capital projects until the state or local capital project or transfer is reviewed by the budget committee and approved by the governor upon the recommendation of the budget agency.

SECTION 75. IC 4-30-17-11 IS REPEALED [EFFECTIVE JULY 1, 2019]. See. 11. (a) Each eligible recipient that is approved to receive money from the build Indiana fund under section 10 of this chapter must, as a condition of receiving money from the build Indiana fund, enter into a funding agreement with the budget agency.

- (b) The agreement required under subsection (a) must obligate the eligible recipient to do the following:
  - (1) Complete the project in conformity with the information in the project statement reviewed and approved under section 10 of this chapter and any subsequent agreements reviewed by the budget committee and approved by the governor, upon recommendation of the budget agency.
  - (2) Acknowledge, on a form prescribed by the budget agency, the receipt and deposit of money received from the build Indiana fund. The written acknowledgment must include proof that the funds have been deposited in the financial institution listed in the documents described in subdivision (1) and must be submitted to the budget agency within ten (10) business days after receipt of the money.

    (3) Account for money received from the build Indiana fund in accordance with generally accepted accounting principles, the accounting guidelines established by the state board of accounts, or an alternative method of accounting approved by the state board of accounts.
  - (4) Be subject to the audit and the reporting requirements under IC 5-11-1 (state board of accounts), beginning with the year in which money from the build Indiana fund is received and ending with the year in which the project is completed.
  - (5) Upon request, provide for the contact person specified in the project statement or another person who is knowledgeable about the project to appear and give testimony to the budget committee concerning the project.
  - (6) Submit to the budget agency, on a form prescribed by the budget agency, verification of the completion of the project not later than ten (10) business days after the project is complete.
- 46 (7) If a project is not completed by the anticipated completion date specified in the documents described in subdivision (1), submit to the budget agency, on a form prescribed by the budget



- agency, information as to the reason the project is not complete and the revised completion date of the project. The form must be submitted before the anticipated completion date specified in the documents described in subdivision (1).
- (8) Pay reasonable attorney's fees and other reasonable expenses incurred to enforce the provisions of the agreement described in subdivisions (1) through (7), collect reimbursement of project funds under subsection (d), or prosecute a violation of the agreement.
- (e) The budget agency shall monitor compliance with the agreement required under subsection (a).
- (d) In addition to any other remedy provided by law, if the eligible recipient fails to comply with a condition of the agreement required under subsection (a), the budget agency may, under the procedures set forth in IC 4-21.5, require the entity to repay all the funds distributed to the eligible recipient under this chapter. The budget agency shall give notice of the order under IC 4-21.5-3-4. Money repaid under this section shall be deposited in the build Indiana fund.

SECTION 76. IC 4-30-17-12 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 12. (a) Upon compliance with this chapter, the appropriated amount for the state or local capital project shall be distributed to the eligible recipient. Subject to the review and approval required under section 10 of this chapter, the authorized amount may be distributed as a lump sum distribution in the full amount of the appropriation or in a series of progress payments. Upon receipt of documentation showing that the eligible recipient has paid or is contractually obligated to pay an expenditure for a project, the appropriation may be distributed to the eligible recipient. Before making the initial distribution of money from the build Indiana fund for a state or local capital project, at least seven (7) days notice of the following shall be given to each member of the general assembly who represents the area that will be most benefited by the state or local capital project and each regular member of the budget committee (as determined under IC 4-12-1-3) who is affiliated with the same political party and serves in the same legislative chamber as a member of the general assembly who represents the area:

- (1) A copy of the project statement for the project.
- (2) The approximate date that the money will be distributed.
- (b) Money distributed under this section must be distributed either by:
  - (1) means of an electronic funds transfer (as defined in IC 4-8.1-2-7); or
  - (2) delivery of a warrant of the auditor of state by certified mail.

SECTION 77. IC 4-30-17-13 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 13. There is annually appropriated to the budget agency a sufficient amount from the build Indiana fund for the budget agency to:

- (1) carry out its responsibilities under this chapter; and
- (2) notwithstanding IC 5-11-4-3, pay the expense of examination and investigation of accounts related to a state or local capital project.

SECTION 78. IC 4-31-9-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) At the close of each day on which a permit holder or satellite facility operator conducts pari-mutuel wagering on live racing or simulcasts at a racetrack or satellite facility, the permit holder or satellite facility operator shall pay to the department of state revenue a tax on the total amount of money wagered on that day as follows:

- (1) Two percent (2%) of the total amount of money wagered on live races and simulcasts conducted at a permit holder's racetrack.
- (2) Two and one-half percent (2.5%) of the total amount of money wagered on simulcasts at satellite facilities, regardless of whether those simulcasts originate from Indiana or another state.
- (b) The taxes collected under subsection (a) shall be paid from the amounts withheld under section 1 of this chapter and shall be distributed as follows:
  - (1) The first one hundred fifty thousand dollars (\$150,000) of taxes collected during each state fiscal



- 1 year shall be deposited in the veterinary school research account established by IC 4-31-12-22.
  - (2) The remainder of the taxes collected during each state fiscal year shall be paid into the build Indiana horse racing commission operating fund (IC 4-31-10).
  - (c) The tax imposed by this section is a listed tax for purposes of IC 6-8.1-1.

SECTION 79. IC 4-31-10-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The fund consists of **the following:** 

- (1) Taxes paid into the fund under IC 4-31-9-3(b)(2).
- (2) Transfers from the Indiana horse racing commission under IC 4-35-7-12.5.
- (3) Appropriations made by the general assembly.

SECTION 80. IC 4-32.2-7-7, AS ADDED BY P.L.91-2006, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. Before the last business day of January, April, July, and October, the commission shall, upon approval of the budget agency, transfer the surplus revenue to the treasurer of state for deposit in the build Indiana lottery surplus fund.

SECTION 81. IC 4-33-13-5, AS AMENDED BY P.L.212-2018(ss), SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) This subsection does not apply to tax revenue remitted by an operating agent operating a riverboat in a historic hotel district. After funds are appropriated under section 4 of this chapter, each month the treasurer auditor of state shall distribute the tax revenue deposited in the state gaming fund under this chapter to the following:

- (1) An amount equal to the following shall be set aside for revenue sharing under subsection (e): (d):
  - (A) Before July 1, 2021, the first thirty-three million dollars (\$33,000,000) of tax revenues collected under this chapter shall be set aside for revenue sharing under subsection (e). (d).
  - (B) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is equal to or greater than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the first thirty-three million dollars (\$33,000,000) of tax revenues collected under this chapter shall be set aside for revenue sharing under subsection (e). (d).
  - (C) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is less then than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state year ending June 30, 2020, an amount equal to the first thirty-three million dollars (\$33,000,000) of tax revenues collected under this chapter multiplied by the result of:
    - (i) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year; divided by
    - (ii) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020;

shall be set aside for revenue sharing under subsection (e). (d).

- (2) Subject to subsection (c), twenty-five percent (25%) of the remaining tax revenue remitted by each licensed owner shall be paid:
  - (A) to the city that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of:
    - (i) a city described in IC 4-33-12-6(b)(1)(A); or
    - (ii) a city located in a county having a population of more than four hundred thousand (400,000) but less than seven hundred thousand (700,000); or
  - (B) to the county that is designated as the home dock of the riverboat from which the tax revenue was collected, in the case of a riverboat whose home dock is not in a city described in clause (A).
- (3) Subject to subsection (d), The remainder of the tax revenue remitted by each licensed owner



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shall be paid to the state general fund. In each state fiscal year, the treasurer auditor of state shall make the transfer required by this subdivision not later than the last business day of the month in which the tax revenue is remitted to the state for deposit in the state gaming fund. However, if tax revenue is received by the state on the last business day in a month, the treasurer auditor of state may transfer the tax revenue to the state general fund in the immediately following month.

- (b) This subsection applies only to tax revenue remitted by an operating agent operating a riverboat in a historic hotel district after June 30, 2015. After funds are appropriated under section 4 of this chapter, each month the treasurer auditor of state shall distribute the tax revenue remitted by the operating agent under this chapter as follows:
  - (1) Fifty-six and five-tenths percent (56.5%) shall be paid to the state general fund.
  - (2) Forty-three and five-tenths percent (43.5%) shall be paid as follows:
    - (A) Twenty-two and four-tenths percent (22.4%) shall be paid as follows:
      - (i) Fifty percent (50%) to the fiscal officer of the town of French Lick.
      - (ii) Fifty percent (50%) to the fiscal officer of the town of West Baden Springs.
    - (B) Fourteen and eight-tenths percent (14.8%) shall be paid to the county treasurer of Orange County for distribution among the school corporations in the county. The governing bodies for the school corporations in the county shall provide a formula for the distribution of the money received under this clause among the school corporations by joint resolution adopted by the governing body of each of the school corporations in the county. Money received by a school corporation under this clause must be used to improve the educational attainment of students enrolled in the school corporation receiving the money. Not later than the first regular meeting in the school year of a governing body of a school corporation receiving a distribution under this clause, the superintendent of the school corporation shall submit to the governing body a report describing the purposes for which the receipts under this clause were used and the improvements in educational attainment realized through the use of the money. The report is a public record. (C) Thirteen and one-tenth percent (13.1%) shall be paid to the county treasurer of Orange County.
    - (D) Five and three-tenths percent (5.3%) shall be distributed quarterly to the county treasurer of Dubois County for appropriation by the county fiscal body after receiving a recommendation from the county executive. The county fiscal body for the receiving county shall provide for the distribution of the money received under this clause to one (1) or more taxing units (as defined in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after receiving a recommendation from the county executive.
    - (E) Five and three-tenths percent (5.3%) shall be distributed quarterly to the county treasurer of Crawford County for appropriation by the county fiscal body after receiving a recommendation from the county executive. The county fiscal body for the receiving county shall provide for the distribution of the money received under this clause to one (1) or more taxing units (as defined in IC 6-1.1-1-21) in the county under a formula established by the county fiscal body after receiving a recommendation from the county executive.
    - (F) Six and thirty-five hundredths percent (6.35%) shall be paid to the fiscal officer of the town
    - (G) Six and thirty-five hundredths percent (6.35%) shall be paid to the fiscal officer of the town of Orleans.
    - (H) Twenty-six and four-tenths percent (26.4%) shall be paid to the Indiana economic development corporation established by IC 5-28-3-1 for transfer as follows:
      - (i) Beginning after December 31, 2017, ten percent (10%) of the amount transferred under this clause in each calendar year shall be transferred to the South Central Indiana Regional

Economic Development Corporation or a successor entity or partnership for economic development for the purpose of recruiting new business to Orange County as well as promoting the retention and expansion of existing businesses in Orange County.

(ii) The remainder of the amount transferred under this clause in each calendar year shall be transferred to Radius Indiana or a successor regional entity or partnership for the development and implementation of a regional economic development strategy to assist the residents of Orange County and the counties contiguous to Orange County in improving their quality of life and to help promote successful and sustainable communities.

To the extent possible, the Indiana economic development corporation shall provide for the transfer under item (i) to be made in four (4) equal installments. However, an amount sufficient to meet current obligations to retire or refinance indebtedness or leases for which tax revenues under this section were pledged before January 1, 2015, by the Orange County development commission shall be paid to the Orange County development commission before making distributions to the South Central Indiana Regional Economic Development Corporation and Radius Indiana or their successor entities or partnerships. The amount paid to the Orange County development commission shall proportionally reduce the amount payable to the South Central Indiana Regional Economic Development Corporation and Radius Indiana or their successor entities or partnerships.

- (c) For each city and county receiving money under subsection (a)(2), the treasurer auditor of state shall determine the total amount of money paid by the treasurer auditor of state to the city or county during the state fiscal year 2002. The amount determined is the base year revenue for the city or county. The treasurer auditor of state shall certify the base year revenue determined under this subsection to the city or county. The total amount of money distributed to a city or county under this section during a state fiscal year may not exceed the entity's base year revenue. For each state fiscal year, the treasurer auditor of state shall pay that part of the riverboat wagering taxes that:
  - (1) exceeds a particular city's or county's base year revenue; and
  - (2) would otherwise be due to the city or county under this section;
- to the state general fund instead of to the city or county.
- (d) Each state fiscal year the treasurer of state shall transfer from the tax revenue remitted to the state general fund under subsection (a)(3) to the build Indiana fund an amount that when added to the following may not exceed two hundred fifty million dollars (\$250,000,000):
  - (1) Surplus lottery revenues under IC 4-30-17-3.
  - (2) Surplus revenue from the charity gaming enforcement fund under IC 4-32.2-7-7.
  - (3) Tax revenue from pari-mutuel wagering under IC 4-31-9-3.

The treasurer of state shall make transfers on a monthly basis as needed to meet the obligations of the build Indiana fund. If in any state fiscal year insufficient money is transferred to the state general fund under subsection (a)(3) to comply with this subsection, the treasurer of state shall reduce the amount transferred to the build Indiana fund to the amount available in the state general fund from the transfers under subsection (a)(3) for the state fiscal year.

- (e) (d) Except as provided in subsections (f) (k) and (m), (l), before August 15 of each year, the treasurer auditor of state shall distribute the wagering taxes set aside for revenue sharing under subsection (a)(1) to the county treasurer of each county that does not have a riverboat according to the ratio that the county's population bears to the total population of the counties that do not have a riverboat. Except as provided in subsection (h), (g), the county auditor shall distribute the money received by the county under this subsection as follows:
  - (1) To each city located in the county according to the ratio the city's population bears to the total population of the county.



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- (2) To each town located in the county according to the ratio the town's population bears to the total population of the county.
- (3) After the distributions required in subdivisions (1) and (2) are made, the remainder shall be retained by the county.
- (f) (e) Money received by a city, town, or county under subsection (e) (d) or (h) (g) may be used for any of the following purposes:
  - (1) To reduce the property tax levy of the city, town, or county for a particular year (a property tax reduction under this subdivision does not reduce the maximum levy of the city, town, or county under IC 6-1.1-18.5).
  - (2) For deposit in a special fund or allocation fund created under IC 8-22-3.5, IC 36-7-14, IC 36-7-14.5, IC 36-7-15.1, and IC 36-7-30 to provide funding for debt repayment.
  - (3) To fund sewer and water projects, including storm water management projects.
  - (4) For police and fire pensions.
  - (5) To carry out any governmental purpose for which the money is appropriated by the fiscal body of the city, town, or county. Money used under this subdivision does not reduce the property tax levy of the city, town, or county for a particular year or reduce the maximum levy of the city, town, or county under IC 6-1.1-18.5.
- (g) (f) Before July 15 of each year, the treasurer auditor of state shall determine the total amount of money distributed to an entity under IC 4-33-12-6 or IC 4-33-12-8 during the preceding state fiscal year. If the treasurer auditor of state determines that the total amount of money distributed to an entity under IC 4-33-12-6 or IC 4-33-12-8 during the preceding state fiscal year was less than the entity's base year revenue (as determined under IC 4-33-12-9), the treasurer auditor of state shall make a supplemental distribution to the entity from taxes collected under this chapter and deposited into the state general fund. Except as provided in subsection (i), (h), the amount of an entity's supplemental distribution is equal to:
  - (1) the entity's base year revenue (as determined under IC 4-33-12-9); minus
  - (2) the sum of:

- (A) the total amount of money distributed to the entity and constructively received by the entity during the preceding state fiscal year under IC 4-33-12-6 or IC 4-33-12-8; plus
- (B) the amount of any admissions taxes deducted under IC 6-3.1-20-7.
- (h) (g) This subsection applies only to a county containing a consolidated city. The county auditor shall distribute the money received by the county under subsection (e) (d) as follows:
  - (1) To each city, other than a consolidated city, located in the county according to the ratio that the city's population bears to the total population of the county.
  - (2) To each town located in the county according to the ratio that the town's population bears to the total population of the county.
  - (3) After the distributions required in subdivisions (1) and (2) are made, the remainder shall be paid in equal amounts to the consolidated city and the county.
- (i) (h) This subsection applies to a supplemental distribution made after June 30, 2017. The maximum amount of money that may be distributed under subsection (g) (f) in a state fiscal year is equal to the following:
  - (1) Before July 1, 2021, forty-eight million dollars (\$48,000,000).
  - (2) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year is equal to or greater than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the maximum amount is forty-eight million dollars (\$48,000,000).
- 47 (3) After June 30, 2021, if the total adjusted gross receipts received by licensees from gambling



games authorized under this article during the preceding state fiscal year is less than the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020, the maximum amount is equal to the result of:

(A) forty-eight million dollars (\$48,000,000); multiplied by

(B) the result of:

- (i) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the preceding state fiscal year; divided by
- (ii) the total adjusted gross receipts received by licensees from gambling games authorized under this article during the state fiscal year ending June 30, 2020.

If the total amount determined under subsection (g) (f) exceeds the maximum amount determined under this subsection, the amount distributed to an entity under subsection (g) (f) must be reduced according to the ratio that the amount distributed to the entity under IC 4-33-12-6 or IC 4-33-12-8 bears to the total amount distributed under IC 4-33-12-6 and IC 4-33-12-8 to all entities receiving a supplemental distribution.

- (j) (i) This subsection applies to a supplemental distribution, if any, payable to Lake County, Hammond, Gary, or East Chicago under subsections (g) (f) and (i). (h). Beginning in July 2016, the treasurer auditor of state shall, after making any deductions from the supplemental distribution required by IC 6-3.1-20-7, deduct from the remainder of the supplemental distribution otherwise payable to the unit under this section the lesser of:
  - (1) the remaining amount of the supplemental distribution; or
  - (2) the difference, if any, between:
    - (A) three million five hundred thousand dollars (\$3,500,000); minus
    - (B) the amount of admissions taxes constructively received by the unit in the previous state fiscal year.

The treasurer auditor of state shall distribute the amounts deducted under this subsection to the northwest Indiana redevelopment authority established under IC 36-7.5-2-1 for deposit in the development authority revenue fund established under IC 36-7.5-4-1.

- (k) (j) Money distributed to a political subdivision under subsection (b):
  - (1) must be paid to the fiscal officer of the political subdivision and may be deposited in the political subdivision's general fund or riverboat fund established under IC 36-1-8-9, or both;
  - (2) may not be used to reduce the maximum levy under IC 6-1.1-18.5 of a county, city, or town or the maximum tax rate of a school corporation, but, except as provided in subsection (b)(2)(B), may be used at the discretion of the political subdivision to reduce the property tax levy of the county, city, or town for a particular year;
  - (3) except as provided in subsection (b)(2)(B), may be used for any legal or corporate purpose of the political subdivision, including the pledge of money to bonds, leases, or other obligations under IC 5-1-14-4; and
  - (4) is considered miscellaneous revenue.

Money distributed under subsection (b)(2)(B) must be used for the purposes specified in subsection (b)(2)(B).

(h) (k) After June 30, 2020, the amount of wagering taxes that would otherwise be distributed to South Bend under subsection (e) (d) shall be deposited as being received from all riverboats whose supplemental wagering tax, as calculated under IC 4-33-12-1.5(b), is over three and five-tenths percent (3.5%). The amount deposited under this subsection, in each riverboat's account, is proportionate to the supplemental wagering tax received from that riverboat under IC 4-33-12-1.5 in the month of July. The amount deposited under this subsection must be distributed in the same manner as the supplemental wagering tax collected under IC 4-33-12-1.5. This subsection expires June 30, 2021.

(m) (l) After June 30, 2021, the amount of wagering taxes that would otherwise be distributed to South Bend under subsection (e) (d) shall be withheld and deposited in the state general fund.

SECTION 82. IC 4-33-13-5.1, AS ADDED BY P.L.220-2011, SECTION 57, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5.1. Subject to:

- (1) the appropriation requirements in IC 6-1.1; and
- (2) any agreement entered into by a city, town, or county that commits the money for a particular purpose;

money received at any time under section 5(d) (currently, section 5(e) 5(d) or 5(h) 5(g) of this chapter may be used after May 7, 2003, for any purpose authorized by section 5 of this chapter.

SECTION 83. IC 4-34 IS REPEALED [EFFECTIVE JULY 1, 2019]. (Indiana Technology Fund).

SECTION 84. IC 4-35-7-12, AS AMENDED BY P.L.28-2018, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. (a) The Indiana horse racing commission shall enforce the requirements of this section.

- (b) **Subject to section 12.5 of this chapter,** a licensee shall before the fifteenth day of each month distribute the following amounts for the support of the Indiana horse racing industry
  - (1) An amount equal to fifteen percent (15%) of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee with respect to adjusted gross receipts received after June 30, 2013, and before January 1, 2014.
  - (2) The percentage of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee that is determined under section 16 or 17 of this chapter with respect to adjusted gross receipts received after December 31, 2013, and before July 1, 2015.
  - (3) Subject to section 12.5 of this chapter, the percentage of the adjusted gross receipts of the gambling game wagering from the previous month at each casino operated by the licensee that is determined under section 16 or 17 of this chapter. with respect to adjusted gross receipts received after June 30, 2015.
- (c) The Indiana horse racing commission may not use any of the money distributed under this section for any administrative purpose or other purpose of the Indiana horse racing commission.
- (d) (c) A licensee shall distribute the money devoted to horse racing purses and to horsemen's associations under this subsection as follows:
  - (1) Five-tenths percent (0.5%) shall be transferred to horsemen's associations for equine promotion or welfare according to the ratios specified in subsection (g). (f).
  - (2) Two and five-tenths percent (2.5%) shall be transferred to horsemen's associations for backside benevolence according to the ratios specified in subsection (g). (f).
  - (3) Ninety-seven percent (97%) shall be distributed to promote horses and horse racing as provided in subsection (f). (e).
- (e) (d) A horsemen's association shall expend the amounts distributed to the horsemen's association under subsection  $\frac{d}{1}$  (c)(1) through  $\frac{d}{2}$  (c)(2) for a purpose promoting the equine industry or equine welfare or for a benevolent purpose that the horsemen's association determines is in the best interests of horse racing in Indiana for the breed represented by the horsemen's association. Expenditures under this subsection are subject to the regulatory requirements of subsection (h). (g).
  - (f) (e) A licensee shall distribute the amounts described in subsection (d)(3) (c)(3) as follows:
    - (1) Forty-six percent (46%) for thoroughbred purposes as follows:
      - (A) Fifty-five percent (55%) for the following purposes:
        - (i) Ninety-seven percent (97%) for thoroughbred purses.
        - (ii) Two and four-tenths percent (2.4%) to the horsemen's association representing thoroughbred owners and trainers.



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- (iii) Six-tenths percent (0.6%) to the horsemen's association representing thoroughbred owners and breeders.
  - (B) Forty-five percent (45%) to the breed development fund established for thoroughbreds under IC 4-31-11-10.
  - (2) Forty-six percent (46%) for standardbred purposes as follows:
    - (A) Three hundred seventy-five thousand dollars (\$375,000) to the state fair commission to be used by the state fair commission to support standardbred racing and facilities at the state fairgrounds.
    - (B) One hundred twenty-five thousand dollars (\$125,000) to the state fair commission to be used by the state fair commission to make grants to county fairs and the department of parks and recreation in Johnson County to support standardbred racing and facilities at county fair and county park tracks. The state fair commission shall establish a review committee to include the standardbred association board, the Indiana horse racing commission, the Indiana county fair association, and a member of the board of directors of a county park established under IC 36-10 that provides or intends to provide facilities to support standardbred racing, to make recommendations to the state fair commission on grants under this clause. A grant may be provided to the Johnson County fair or department of parks and recreation under this clause only if the county fair or department provides matching funds equal to one dollar (\$1) for every three dollars (\$3) of grant funds provided.
    - (C) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B) for the following purposes:
      - (i) Ninety-six and five-tenths percent (96.5%) for standardbred purses.
      - (ii) Three and five-tenths percent (3.5%) to the horsemen's association representing standardbred owners and trainers.
    - (D) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B) to the breed development fund established for standardbreds under IC 4-31-11-10.
  - (3) Eight percent (8%) for quarter horse purposes as follows:
    - (A) Seventy percent (70%) for the following purposes:
      - (i) Ninety-five percent (95%) for quarter horse purses.
      - (ii) Five percent (5%) to the horsemen's association representing quarter horse owners and trainers
    - (B) Thirty percent (30%) to the breed development fund established for quarter horses under IC 4-31-11-10.

Expenditures under this subsection are subject to the regulatory requirements of subsection (h). (g).

- $\frac{(g)}{(f)}$  Money distributed under subsection  $\frac{(d)(1)}{(c)(1)}$  and  $\frac{(d)(2)}{(c)(2)}$  shall be allocated as follows:
  - (1) Forty-six percent (46%) to the horsemen's association representing thoroughbred owners and trainers.
  - (2) Forty-six percent (46%) to the horsemen's association representing standardbred owners and trainers.
  - (3) Eight percent (8%) to the horsemen's association representing quarter horse owners and trainers.
- (h) (g) Money distributed under this section may not be expended unless the expenditure is for a purpose authorized in this section and is either for a purpose promoting the equine industry or equine welfare or is for a benevolent purpose that is in the best interests of horse racing in Indiana or the necessary expenditures for the operations of the horsemen's association required to implement and fulfill the purposes of this section. The Indiana horse racing commission may review any expenditure of money distributed under this section to ensure that the requirements of this section are satisfied. The Indiana horse racing commission shall adopt rules concerning the review and oversight of money distributed



under this section and shall adopt rules concerning the enforcement of this section. The following apply to a horsemen's association receiving a distribution of money under this section:

- (1) The horsemen's association must annually file a report with the Indiana horse racing commission concerning the use of the money by the horsemen's association. The report must include information as required by the commission.
- (2) The horsemen's association must register with the Indiana horse racing commission.

The state board of accounts shall audit the accounts, books, and records of the Indiana horse racing commission, each horsemen's association, a licensee, and any association for backside benevolence containing any information relating to the distribution of money under this section.

- (i) (h) The commission shall provide the Indiana horse racing commission with the information necessary to enforce this section.
- (j) (i) The Indiana horse racing commission shall investigate any complaint that a licensee has failed to comply with the horse racing purse requirements set forth in this section. If, after notice and a hearing, the Indiana horse racing commission finds that a licensee has failed to comply with the purse requirements set forth in this section, the Indiana horse racing commission may:
  - (1) issue a warning to the licensee;
  - (2) impose a civil penalty that may not exceed one million dollars (\$1,000,000); or
  - (3) suspend a meeting permit issued under IC 4-31-5 to conduct a pari-mutuel wagering horse racing meeting in Indiana.
  - (k) (j) A civil penalty collected under this section must be deposited in the state general fund.

SECTION 85. IC 4-35-7-12.5, AS ADDED BY P.L.213-2015, SECTION 53, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12.5. (a) This section applies to adjusted gross receipts received after June 30, 2015.

- (b) (a) A licensee shall annually withhold the sum of:
  - (1) the product of:
    - (1) (A) seventy-five thousand dollars (\$75,000); multiplied by
    - (2) (B) the number of racetracks operated by the licensee; and
  - (2) seventy-five hundredths percent (0.75%) of the adjusted gross receipts from the previous month at each casino operated by the licensee;

from the amount that must be distributed under section  $\frac{12(b)(3)}{12(b)}$  12(b) of this chapter.

- (c) (b) A licensee shall transfer the amount withheld under subsection (b) (a)(1) to the Indiana horse racing commission for deposit in the gaming integrity fund established by IC 4-35-8.7-3. Money transferred under this subsection must be used for the purposes described in IC 4-35-8.7-3(f)(1).
- (c) A licensee shall transfer the amount withheld under subsection (a)(2) to the Indiana horse racing commission for deposit in the Indiana horse racing commission operating fund established by IC 4-31-10-2.

SECTION 86. IC 4-35-7-16, AS AMENDED BY P.L.255-2015, SECTION 41, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. (a) The amount of gambling game revenue that must be distributed under section 12(b)(3) 12(b) of this chapter must be determined in a distribution agreement entered into by negotiation committees representing all licensees and the horsemen's associations having contracts with licensees that have been approved by the Indiana horse racing commission.

(b) Each horsemen's association shall appoint a representative to a negotiation committee to negotiate the distribution agreement required by subsection (a). If there is an even number of horsemen's associations appointing representatives to the committee, the members appointed by each horsemen's association shall jointly appoint an at-large member of the negotiation committee to represent the interests of all of the horsemen's associations. The at-large member is entitled to the same rights and privileges of



the members appointed by the horsemen's associations.

- (c) Each licensee shall appoint a representative to a negotiation committee to negotiate the distribution agreement required by subsection (a). If there is an even number of licensees, the members appointed by each licensee shall jointly appoint an at-large member of the negotiation committee to represent the interests of all of the licensees. The at-large member is entitled to the same rights and privileges of the members appointed by the licensees.
- (d) If a majority of the members of each negotiation committee is present, the negotiation committees may negotiate and enter into a distribution agreement binding all horsemen's associations and all licensees as required by subsection (a).
  - (e) The initial distribution agreement entered into by the negotiation committees:
    - (1) must be in writing;

- (2) must be submitted to the Indiana horse racing commission before October 1, 2013;
- (3) must be approved by the Indiana horse racing commission before January 1, 2014; and
- (4) may contain any terms determined to be necessary and appropriate by the negotiation committees, subject to subsection (f) and section 12 of this chapter.
- (f) A distribution agreement must provide that at least ten percent (10%) and not more than twelve percent (12%) of a licensee's adjusted gross receipts must be distributed under section  $\frac{12(b)(3)}{12(b)}$  of this chapter. A distribution agreement applies to adjusted gross receipts received by the licensee after December 31 of the calendar year in which the distribution agreement is approved by the Indiana horse racing commission.
- (g) A distribution agreement may expire on December 31 of a particular calendar year if a subsequent distribution agreement will take effect on January 1 of the following calendar year. A subsequent distribution agreement:
  - (1) is subject to the approval of the Indiana horse racing commission; and
  - (2) must be submitted to the Indiana horse racing commission before October 1 of the calendar year preceding the calendar year in which the distribution agreement will take effect.
- (h) The Indiana horse racing commission shall annually report to the budget committee on the effect of each distribution agreement on the Indiana horse racing industry before January 1 of the following calendar year.

SECTION 87. IC 4-35-7-17, AS ADDED BY P.L.210-2013, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) Subject to subsection (b), if:

- (1) a distribution agreement is not submitted to the Indiana horse racing commission before the deadlines imposed by section 16 of this chapter; or
- (2) the Indiana horse racing commission is unable to approve a distribution agreement; the Indiana horse racing commission shall determine the percentage of a licensee's adjusted gross receipts that must be distributed under section  $\frac{12(b)(2)}{12(b)}$  of this chapter.
- (b) The Indiana horse racing commission shall give the negotiation committees an opportunity to correct any deficiencies in a proposed distribution agreement before making a determination of the applicable percentage under subsection (a).
- (c) The Indiana horse racing commission shall consider the factors used to evaluate a distribution agreement under section 18 of this chapter when making a determination under subsection (a).

SECTION 88. IC 4-35-8.8-2, AS AMENDED BY P.L.255-2015, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A licensee that offers slot machine wagering at racetracks under this article shall annually pay to the commission a problem gambling fee equal to five hundred thousand dollars (\$500,000) for each racetrack at which the licensee offers slot machine wagering. The commission shall annually retain two hundred fifty thousand dollars (\$250,000) from the total amount paid under this section for the commission's own efforts at preventing and treating



compulsive gambling. The commission shall transfer the remaining seven hundred fifty thousand dollars (\$750,000) received each year to the division.

(b) The amount retained by the commission under subsection (a) shall be deposited in the problem gambling program fund established by section 5 of this chapter.

SECTION 89. IC 4-35-8.8-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) The problem gambling program fund is established. The fund shall be administered by the commission.

- (b) The fund consists of the fees collected and retained by the commission under section 2 of this chapter.
- (c) Money in the fund may be used only for the purpose of the commission's own efforts at preventing and treating compulsive gambling.
  - (d) Money in the fund is continuously appropriated for the purposes of the fund.
- (e) Money in the fund at the end of a state fiscal year does not revert to the state general fund. SECTION 90. IC 5-10-8-1, AS AMENDED BY P.L.91-2011, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. The following definitions apply in this chapter:
  - (1) "Employee" means:

- (A) an elected or appointed officer or official, or a full-time employee;
- (B) if the individual is employed by a school corporation, a full-time or part-time employee;
- (C) for a local unit public employer, a full-time or part-time employee or a person who provides personal services to the unit under contract during the contract period; or
- (D) a senior judge appointed under IC 33-24-3-7;
- whose services have continued without interruption at least thirty (30) days.
- (2) "Group insurance" means any of the kinds of insurance fulfilling the definitions and requirements of group insurance contained in IC 27-1.
- (3) "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.
- (3) (4) "Insurance" means insurance upon or in relation to human life in all its forms, including life insurance, health insurance, disability insurance, accident insurance, hospitalization insurance, surgery insurance, medical insurance, and supplemental medical insurance.
- (4) (5) "Local unit" includes a city, town, county, township, public library, municipal corporation (as defined in IC 5-10-9-1), school corporation, or charter school.
- (5) (6) "New traditional plan" means a self-insurance program established under section 7(b) of this chapter to provide health care coverage.
- (6) (7) "Public employer" means the state or a local unit, including any board, commission, department, division, authority, institution, establishment, facility, or governmental unit under the supervision of either, having a payroll in relation to persons it immediately employs, even if it is not a separate taxing unit. With respect to the legislative branch of government, "public employer" or "employer" refers to the following:
  - (A) The president pro tempore of the senate, with respect to former members or employees of the senate.
  - (B) The speaker of the house, with respect to former members or employees of the house of representatives.
  - (C) The legislative council, with respect to former employees of the legislative services agency.
- (7) (8) "Public employer" does not include a state educational institution.
- (8) (9) "Retired employee" means:
  - (A) in the case of a public employer that participates in the public employees' retirement fund, a former employee who qualifies for a benefit under IC 5-10.3-8 or IC 5-10.2-4;
- (B) in the case of a public employer that participates in the teachers' retirement fund under



- IC 5-10.4, a former employee who qualifies for a benefit under IC 5-10.4-5; and
- (C) in the case of any other public employer, a former employee who meets the requirements established by the public employer for participation in a group insurance plan for retired employees.
- (9) (10) "Retirement date" means the date that the employee has chosen to receive retirement benefits from the employees' retirement fund.

SECTION 91. IC 5-10-8-6, AS AMENDED BY P.L.217-2017, SECTION 52, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The state police department, conservation officers of the department of natural resources, and the state excise police may establish common and unified plans of self-insurance for their employees, including retired employees, as separate entities of state government. These plans may be administered by a private agency, business firm, limited liability company, or corporation. Any modification to:

- (1) eligibility requirements;
- (2) required premiums;

- (3) change the benefits under the plan; or
- (4) any other plan provisions;

may not be made unless the modification is approved by the budget agency on or before September 1 of each year, with an annual review of the modifications by the budget committee.

- (b) Except as provided in this section and IC 5-10-14, the state agencies listed in subsection (a) may not pay as the employer part of benefits for any employee or retiree an amount greater than that paid for other state employees for group insurance.
- (c) This subsection applies to a health benefit plan for an individual described in subsection (a). After June 30, 2011, At least one (1) time in each state fiscal year, the budget agency INPRS shall determine the average amount of contributions made under IC 5-10-8.5-15 and IC 5-10-8.5-16 to participants in a health reimbursement arrangement or other separate fund under IC 5-10-8.5 in the immediately preceding state fiscal year. In the state fiscal year beginning July 1, 2011, the amount determined under this section must exclude contributions made to persons described in IC 5-10-8.5-15(c) and IC 5-10-8.5-16(f). An amount equal to the average amount determined under this subsection multiplied by the number of participants (other than retired participants) in the plans described in subsection (a) shall be transferred to the plans described in subsection (a). The amount transferred under this subsection shall be proportionally allocated to each plan relative to the number of members in each plan. The amount allocated to a plan under this subsection shall be allocated among the participants in the plan in the same manner as other employer contributions. Funds shall be used only to reduce unfunded other post-employment benefit (OPEB) liability and not to increase benefits or reduce premiums.
- (d) Trust funds may be established to carry out the purposes of this section. A trust fund established under this subsection is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from a trust fund established under this subsection by the state board of finance, the budget agency, or any other state agency. Money in a trust fund established under this subsection does not revert to the state general fund at the end of any state fiscal year. A trust fund established under this subsection consists of appropriations, revenues, or transfers to the trust fund under IC 4-12-1. Contributions to a trust fund established under this subsection are irrevocable. A trust fund established under this subsection must be limited to providing prefunding of annual required contributions and to cover OPEB liability for covered individuals. Funds may be used only for these purposes and not to increase benefits or reduce premiums. A trust fund established under this subsection shall be established to comply with and be administered in a manner that satisfies the Internal Revenue Code requirements concerning a trust fund for prefunding annual required contributions and for covering OPEB liability for covered individuals. All assets in a trust fund established under this subsection:



- (1) are dedicated exclusively to providing benefits to covered individuals and their beneficiaries according to the terms of the health plan; and
- (2) are exempt from levy, sale, garnishment, attachment, or other legal process.

A trust fund established under this subsection shall be administered by the agency employing the covered individuals. The expenses of administering a trust fund established under this subsection shall be paid from money in the trust fund. Notwithstanding IC 5-13, the treasurer of state shall invest the money in a trust fund established under this subsection not currently needed to meet the obligations of the trust fund in the same manner as money may be invested by the public employees' retirement fund under IC 5-10.3-5. However, the trustee may not invest the money in the trust in equity securities. Indiana state police pension trust under IC 10-12-2-2. The trustee shall also comply with the prudent investor rule set forth in IC 30-4-3.5. The trustee may contract with investment management professionals, investment advisors, and legal counsel to assist in the investment of the trust and may pay the state expenses incurred under those contracts from the trust. Interest that accrues from these investments shall be deposited in the trust fund.

- (e) On or before July 15 of each year, each state agency listed in subsection (a) shall submit to the budget agency **and the INPRS** the current plan documents and any other related information for any common and unified plan established under subsection (a) as well as any proposed modification to the plan under subsection (a). The budget agency **and the INPRS** may request additional information from a state agency listed in subsection (a) to analyze the impact of any proposed modification to the state's contribution and post-employment liability under the plan. In addition, the budget agency **and the INPRS** may enlist the assistance of the state personnel department and a third party, independent actuary to analyze any information related to a proposed modification under this subsection and subsection (a).
- (f) If a state agency listed in subsection (a) fails to provide any information under subsection (e) to the budget agency, the budget agency may recommend to the budget committee that the state personnel department manage the state agency's common and unified plans established under subsection (a) during the next succeeding calendar year.

SECTION 92. IC 5-10-8-8.5, AS ADDED BY P.L.182-2009(ss), SECTION 68, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8.5. (a) The retiree health benefit trust fund is established to provide funding for a retiree health benefit plan developed under IC 5-10-8.5.

- (b) The trust fund shall be administered by the budget agency. **INPRS.** The expenses of administering the trust fund shall be paid from money in the trust fund. The trust fund consists of cigarette tax revenues deposited in the fund under IC 6-7-1-28.1(7) and other appropriations, revenues, or transfers to the trust fund under IC 4-12-1.
- (c) The treasurer of state INPRS shall invest the money in the trust fund not currently needed to meet the obligations of the trust fund in the same manner as other public money may be invested. and with the same limitations described in IC 5-10.5-4-1 and IC 5-10.5-5-1.
- (d) The trust fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the trust fund by the state board of finance, the budget agency, or any other state agency.
- (e) The trust fund shall be established and administered in a manner that complies with Internal Revenue Code requirements concerning health reimbursement arrangement (HRA) trusts. Contributions by the state to the trust fund are irrevocable. All assets held in the trust fund must be held for the exclusive benefit of participants of the retiree health benefit plan developed under IC 5-10-8.5 and their beneficiaries. All assets in the trust fund:
  - (1) are dedicated exclusively to providing benefits to participants of the plan and their beneficiaries according to the terms of the plan; and
- (2) are exempt from levy, sale, garnishment, attachment, or other legal process.



- (f) Money in the trust fund does not revert to the state general fund at the end of any state fiscal year.
- (g) The money in the trust fund is appropriated to the <del>budget agency</del> **INPRS** for providing the retiree health benefit plan developed under IC 5-10-8.5.

SECTION 93. IC 5-10-8.5-3 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 3. As used in this chapter, "budget agency" refers to the budget agency established under IC 4-12-1-3.

SECTION 94. IC 5-10-8.5-6.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 6.5. "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.** 

SECTION 95. IC 5-10-8.5-11, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 11. (a) The budget agency INPRS shall adopt provisions to establish a retirement medical benefits account as a health reimbursement arrangement or as a separate fund under another applicable section of the Internal Revenue Code for the purpose of funding by an employer on a pretax basis benefits for sickness, accident, hospitalization, and medical expenses for a participant and the spouse and dependents of a participant after the participant's retirement.

- (b) The budget agency INPRS shall administer the account and may request the assistance of the department, the fund, and other state agencies. The account shall be maintained as a separate account to pay benefits for sickness, accident, hospitalization, and medical expenses for retired participants and their spouses and dependents.
- (c) Notwithstanding any other provision of this chapter, the budget agency INPRS may not establish the account or implement the health reimbursement arrangement unless the general assembly makes a specific appropriation to implement the health reimbursement arrangement.
- (d) The budget agency INPRS may adopt rules under IC 4-22-2 and regulations under IC 5-10.5-4-2 that it considers appropriate or necessary to administer the account.

SECTION 96. IC 5-10-8.5-12, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. The budget agency INPRS may request from the Internal Revenue Service any rulings or determination letters that the budget agency INPRS considers necessary or appropriate in order to implement or administer the account.

SECTION 97. IC 5-10-8.5-13, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. (a) The budget agency INPRS may designate the board of trustees of the fund to manage the assets in the account in the same manner and with the same limitations that apply to the management of the assets in the fund.

- (b) The assets in the account may be commingled or pooled with other public funds for investment purposes.
- (c) The account and subaccount records of individual participants and participants' information are confidential, except for the name and contributions made on behalf of the participant.

SECTION 98. IC 5-10-8.5-14, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 14. (a) The account consists may consist of the following:

- (1) Contributions made by a participant's employer to the account under section 15 or 16 of this chapter.
- (2) All earnings on investments or deposits of the account.
- (3) All contributions or payments to the account made in a manner provided by the general assembly.
- (b) The administrative costs of the account shall be paid from the earnings of the account before the earnings are credited to participants' subaccounts.
- (c) The budget agency **INPRS** shall establish a subaccount for each participant. Each participant's subaccount shall may be credited with:



- (1) the contributions made to the account on behalf of the participant under this chapter; and
- (2) after the costs described in subsection (b) are paid, the earnings attributable to the balance of the subaccount offset by the administrative costs not covered by subsection (b).

SECTION 99. IC 5-10-8.5-15, AS AMENDED BY P.L.213-2015, SECTION 59, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 15. (a) Except as provided in subsections (c), (d), and (e), a participant's employer shall make contributions annually to the account on behalf of the participant sufficient to provide the benefit described in section 17 of this chapter. For a participant meeting the eligibility rules set forth in section 17 of this chapter, the amount credited to the participant's subaccount balance shall be the sum of annual contributions and earnings for each year of service. The amount of the contribution each fiscal year must equal the following, based on the participant's age on the last day of the calendar year that is in the fiscal year in which the contribution is made:

Participant's Age in Years	<b>Annual Contribution</b>	
	Amount	
Less than 30	\$ 500	
At least 30, but less than 40	\$ 800	
At least 40, but less than 50	\$ 1,100	
At least 50	\$ 1.400	

- (b) The budget agency **INPRS** shall determine by rule the date on which the contributions are credited to participants' subaccounts.
- (c) A contribution under this section shall not be made after June 30, 2011, to any of the following participants:
  - (1) A conservation officer of the department of natural resources.
  - (2) An employee of the state excise police.
  - (3) An employee of the state police department, other than the following:
    - (A) An employee of the state police department who waived coverage under a common and unified plan of self-insurance under IC 5-10-8-6 before July 1, 2011.
    - (B) An employee of the state police department who makes an election under IC 5-10-8.5-9.5.
  - (C) An employee of the state police department who makes an election under IC 5-10-8.5-9.6.
- (d) For individuals who are employed on June 30, 2011, the accrued annual contributions made in accordance with subsection (a) to an account described in section 14 of this chapter on behalf of the individuals for any years the individuals were employed as described in section 1(b)(1) through 1(b)(3) of this chapter shall be transferred to the respective plans described in IC 5-10-8-6(a) for those individuals and shall be used only to reduce the unfunded other post-employment benefit (OPEB) liability of those plans and not to increase benefits or reduce premiums.
- (e) A contribution under this section shall not be made after June 30, 2017, to a participant who on June 30, 2017:
  - (1) is eligible for a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member; and
  - (2) has completed:
    - (A) fifteen (15) years of service with the participant's employer; or
    - (B) ten (10) years of service as an elected or appointed officer.
- (f) At least every two (2) years and in every year in which benefits are changed under this chapter, the actuary shall make a valuation of the assets and liabilities of the retiree health benefit trust fund. The valuation must include a recommended amount to actuarially fund participants' benefits described in section 17 of this chapter.
  - SECTION 100. IC 5-10-8.5-17, AS AMENDED BY P.L.229-2011, SECTION 76, IS AMENDED TO



READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) A retired participant is entitled to receive a benefit from the account. The benefit amount is the balance in the participant's subaccount as determined under this chapter.

- (b) A participant who is not a retired participant is not entitled to receive a benefit from the account when the participant separates from service.
- (c) Years of service that accrued to an individual during the individual's service as an employee described in section 1(b)(1) through 1(b)(3) of this chapter may not be included in determining the individual's eligibility for the retirement medical benefits account under this chapter, regardless of whether the individual is a retired participant described in section 9 of this chapter.

SECTION 101. IC 5-10-8.5-20, AS ADDED BY P.L.44-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 20. The budget committee shall annually INPRS shall submit annually to the interim study committee on pension management oversight the information necessary for it to review the financial status of the account.

SECTION 102. IC 5-10-16-3, AS ADDED BY P.L.138-2012, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. As used in this chapter, "OMB" refers to the office of management and budget established by IC 4-3-22-3. "INPRS" refers to the Indiana public retirement system established by IC 5-10.5-2-1.

SECTION 103. IC 5-10-16-7, AS ADDED BY P.L.138-2012, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. Each state agency shall cooperate with the OMB INPRS and provide to the OMB INPRS the information necessary for the OMB system to prepare an OPEB report for state agencies. Each state agency shall provide information required under GASB Statements 43 74 and 45 75 and any other information requested by the OMB or the budget committee. system.

SECTION 104. IC 5-10.5-4-6 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1,2019]: **Sec. 6. The system shall, not later than December 1 each year, submit to the budget committee the following reports concerning post-employment benefits (as defined in IC 5-10-16-5):** 

- (1) The report prepared by the system for state agencies under IC 5-10-16-7.
- (2) Reports received from state educational institutions under IC 21-38-3-13.

SECTION 105. IC 5-10.5-6-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The system shall, not later than October 1 each year, submit to the interim study committee on pension management oversight a written report that summarizes and analyzes the retirement plan information received for the immediately preceding state fiscal year under IC 5-11-20. The report must be in an electronic format under IC 5-14-6.

SECTION 106. IC 6-1.1-3-7, AS AMENDED BY P.L.249-2015, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) Except as provided in subsections (b) and (c), a taxpayer shall, on or before the filing date of each year, file a personal property return with:

- (1) the assessor of each township in which the taxpayer's personal property is subject to assessment;
- (2) the county assessor if there is no township assessor for a township in which the taxpayer's personal property is subject to assessment; **or**
- (3) after 2020, the personal property online submission portal developed and maintained by the department under section 26 of this chapter.
- (b) The township assessor or county assessor may grant a taxpayer an extension of not more than thirty (30) days to file the taxpayer's return if:
  - (1) the taxpayer submits a written **or an electronic** application for an extension prior to the filing



date; and

(2) the taxpayer is prevented from filing a timely return because of sickness, absence from the county, or any other good and sufficient reason.

- (c) If a taxpayer:
  - (1) has personal property subject to assessment in more than one (1) township in a county; or
  - (2) has personal property that is subject to assessment and that is located in two (2) or more taxing districts within the same township;

the taxpayer shall file a single return with the county assessor and attach a schedule listing, by township, all the taxpayer's personal property and the property's assessed value. The taxpayer shall provide the county assessor with the information necessary for the county assessor to allocate the assessed value of the taxpayer's personal property among the townships listed on the return and among taxing districts, including the street address, the township, and the location of the property. The taxpayer may, in the alternative, submit the taxpayer's personal property information and the property's assessed value through the personal property online submission portal developed under section 26 of this chapter.

- (d) The county assessor shall provide to each affected township assessor (if any) in the county all information filed by a taxpayer under subsection (c) that affects the township.
- (e) The county assessor may refuse to accept a personal property tax return that does not comply with subsection (c). For purposes of IC 6-1.1-37-7, a return to which subsection (c) applies is filed on the date it is filed with the county assessor with the schedule required by subsection (c) attached.

SECTION 107. IC 6-1.1-3-26, IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 26.** The department, in collaboration with county assessors, shall develop and maintain a personal property online submission portal through which a taxpayer is able to submit information through a single point of contact to accomplish the following:

- (1) Completing and submitting a personal property return with:
  - (A) the assessor of each township in which the taxpayer's personal property is subject to assessment; or
  - (B) the county assessor if there is no township assessor for a township in which the taxpayer's personal property is subject to assessment.
- (2) Filing a complete disclosure of all information required by the department that is related to the value, nature, or location of personal property:
  - (A) that the taxpayer owned on the assessment date of that year; or
  - (B) that the taxpayer held, possessed, or controlled on the assessment date of that year.
- (3) Reviewing information submitted with a personal property return during previous years.
- (4) Calculating the payment for any fee to be included with the tax statement that must be paid to the department for a taxpayer to submit a personal property return.

The department shall make the portal available for taxpayer use no later than January 1, 2021.

SECTION 108. IC 6-1.1-3-27 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 27. (a)** The department shall adopt rules under IC 4-22-2 to set a fee for the submission of a personal property return using the personal property online submission portal described in section 26 of this chapter.

- (b) A person filing a personal property return using the personal property online submission portal shall pay a fee established under subsection (a) to the county auditor.
- (c) All revenue collected under this section shall be transferred by the county auditor to the treasurer of state for deposit in the personal property online submission portal fund established by section 28 of this chapter.

SECTION 109, IC 6-1.1-3-28 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO



READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 28. (a) The personal property online submission portal fund is established for the purpose of receiving fees deposited under section 27 of this chapter. The fund shall be administered by the department of local government finance.

- (b) Money in the fund may be used by the department:
  - (1) to cover expenses incurred in the development, maintenance, and administration of the personal property online submission portal;
  - (2) for data base management expenses; and
  - (3) to cover any other expenses related to property tax administration.
- (c) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money may be invested.
- (d) Money in the fund at the end of a state fiscal year does not revert to the state general fund. SECTION 110. IC 6-3-3-14.6 IS REPEALED [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]. Sec. 14.6. (a) This section applies only to taxable years beginning after December 31, 2015.
  - (b) As used in this section, "hospital" means an acute care hospital that:
    - (1) is licensed under IC 16-21-2;
    - (2) is operated on a for-profit basis;
    - (3) is subject to the adjusted gross income tax at the rate specified in IC 6-3-2-1(b);
    - (4) provides health care, accommodations, facilities, and equipment, in connection with the services of a physician, to individuals who may need medical or surgical services; and
    - (5) is not primarily providing care and treatment of patients:
      - (A) with a cardiac condition;
      - (B) with an orthopedic condition; or
      - (C) receiving a surgical procedure.
- (c) Each taxable year, a hospital is entitled to a credit against the hospital's adjusted gross income tax liability for the taxable year equal to twenty percent (20%) of the property taxes paid in Indiana on real property for the taxable year on property used as a hospital.
- (d) The credit provided by this section may not exceed the amount of the taxpayer's adjusted gross income tax liability for the taxable year, reduced by the sum of all credits for the taxable year that are applied before the application of the credit provided by this section. The amount of any unused credit under this section for a taxable year may be carried forward to a succeeding taxable year or may be claimed as a refundable tax credit.
- SECTION 111. IC 6-3.1-4-8 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)]: **Sec. 8. (a) If a taxpayer claims a credit for Indiana qualified research expenses under this chapter for a taxable year, the taxpayer must report to the department whether it has:** 
  - (1) determined a credit for those Indiana qualified research expenses under either Section 41(a)(1) of the Internal Revenue Code or Section 41(c)(4) of the Internal Revenue Code for that taxable year; and
  - (2) claimed the determined credit for those Indiana qualified research expenses under either Section 41(a)(1) of the Internal Revenue Code or Section 41(c)(4) of the Internal Revenue Code for that taxable year.
- (b) If a taxpayer claims a credit for those qualified research expenses under this chapter for a taxable year and does not claim a credit for those qualified research expenses for federal tax purposes under Section 41(a)(1) of the Internal Revenue Code or Section 41(c)(4) of the Internal Revenue Code in that taxable year, the taxpayer must disclose to the department any reasons for not claiming the credit for those Indiana qualified research expenses for federal purposes for the taxable year. The disclosure under this subsection shall be made in the manner specified by the



## department.

- (c) For purposes of IC 6-3-4-6 and IC 6-8.1-5-2, a change to the federal credit under Section 41(a)(1) of the Internal Revenue Code or Section 41(c)(4) of the Internal Revenue Code shall be considered a modification.
- (d) The department may adopt rules under IC 4-22-2, including emergency rules, governing this section.

SECTION 112. IC 6-3.1-20-7, AS AMENDED BY P.L.204-2016, SECTION 26, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The department shall before July 1 of each year determine the following:

- (1) The greater of:
  - (A) eight million five hundred thousand dollars (\$8,500,000); or
  - (B) the amount of credits allowed under this chapter for taxable years ending before January 1 of the year.
- (2) The quotient of:
  - (A) the amount determined under subdivision (1); divided by
  - (B) four (4).
- (b) Except as provided in subsection (d), one-half (1/2) of the amount determined by the department under subsection (a)(2) shall be:
  - (1) deducted each quarter from the riverboat admissions tax revenue otherwise payable to the county under IC 4-33-12-8 and the supplemental distribution otherwise payable to the county under IC 4-33-13-5(g); IC 4-33-13-5(f); and
  - (2) paid instead to the state general fund.
- (c) Except as provided in subsection (d), one-sixth (1/6) of the amount determined by the department under subsection (a)(2) shall be:
  - (1) deducted each quarter from the riverboat admissions tax revenue otherwise payable under IC 4-33-12-8 and the supplemental distribution otherwise payable under IC 4-33-13-5(g) IC 4-33-13-5(f) to each of the following:
    - (A) The largest city by population located in the county.
    - (B) The second largest city by population located in the county.
    - (C) The third largest city by population located in the county; and
  - (2) paid instead to the state general fund.
- (d) If the amount determined by the department under subsection (a)(1)(B) is less than eight million five hundred thousand dollars (\$8,500,000), the difference of:
  - (1) eight million five hundred thousand dollars (\$8,500,000); minus
  - (2) the amount determined by the department under subsection (a)(1)(B);
- shall be paid in four (4) equal quarterly payments to the northwest Indiana regional development authority established by IC 36-7.5-2-1 instead of the state general fund. Any amounts paid under this subsection shall be used by the northwest Indiana regional development authority only to establish or improve public mass rail transportation systems in Lake County.
- SECTION 113. IC 6-3.1-30.5-13, AS AMENDED BY P.L.217-2017, SECTION 66, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. (a) The total amount of tax credits awarded under this chapter may not exceed nine million five hundred thousand dollars (\$9,500,000) in the state fiscal year beginning July 1, 2016, and ending June 30, 2017.
- (b) The total amount of tax credits awarded under this chapter in a state fiscal year may not exceed the following:
  - (1) Twelve million five hundred thousand dollars (\$12,500,000) for the state fiscal year beginning July 1, 2017, and ending June 30, 2018.



- (2) Fourteen million dollars (\$14,000,000) for each the state fiscal year beginning after June 30, 2018. July 1, 2018, and ending June 30, 2019.
- (3) Fifteen million dollars (\$15,000,000) for the state fiscal year beginning July 1, 2019, and ending June 30, 2020.
- (4) Sixteen million dollars (\$16,000,000) for each state fiscal year beginning after June 30, 2020.

SECTION 114. IC 6-6-5-9.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9.5. (a) Before the twentieth day of each month the bureau shall do the following:

- (1) Determine the amount of excise taxes that would have been collected for each county for the preceding month based on the tax rate schedule that was in effect on January 1, 1995.
- (2) Determine and report to the auditor of state the difference between what was actually collected for each county for that month and what would have been collected at the January 1, 1995, rates.
- (b) For the months of January through November, the auditor of state shall determine a monthly uniform disbursement percentage to be applied in determining the amount of motor vehicle excise tax replacement money to be disbursed to each county. The monthly uniform disbursement percentage equals the quotient of the sum of the amounts transferred under IC 4-30-17-3.5 plus the amounts transferred under subsections (f) and (g) subsection (f) to the motor vehicle excise tax replacement account in the month of the bureau's report divided by the sum of the total differences for all counties, as determined under subsection (a) and identified in the bureau's report for that month.
- (c) For December, the auditor of state shall determine an annual uniform disbursement percentage to be applied in determining the amount of motor vehicle excise tax replacement money to be disbursed to each county in December as an annual adjustment.
- (d) The annual uniform disbursement percentage equals the quotient of the sum of the amounts transferred under IC 4-30-17-3.5 plus the amounts transferred under subsections (f) and (g) subsection (f) to the motor vehicle excise tax replacement account in the months of January through December divided by the sum of the total differences for all counties, as determined under subsection (a) and identified in the bureau's reports for the months of January through December.
- (e) For the months of January through November, the auditor of state shall distribute to the county the amount of the difference determined under subsection (a) in the month of the bureau's report for that county, multiplied by the monthly uniform disbursement percentage for that month. For December, the auditor shall distribute to the county the total difference in the bureau's reports determined under subsection (a) in the months of January through December for that county, multiplied by the annual uniform disbursement percentage, less the amounts distributed to the county in January through November. However, the total distribution to a county in a calendar year may not exceed the total difference in the bureau's reports determined under subsection (a) in the months of January through December for that county in the year.
- (f) The transfers under this subsection are in addition to the transfers required under IC 4-30-17-3.5 and subsection (g). Before the twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state general fund motor vehicle excise tax replacement account sixteen thousand nine hundred seventy-four dollars (\$16,974). The transfers required under this subsection are annually appropriated from the state general fund.
- (g) (f) This subsection applies only after December 31, 1995, and applies only if insufficient money is available in the build Indiana lottery surplus fund to make the distributions to the state general fund motor vehicle excise tax replacement account that are required under IC 4-30-17-3.5. Before the twenty-fifth day of each month, the auditor of state shall transfer from the state general fund to the state general fund motor vehicle excise tax replacement account the difference between:
  - (1) the amount that IC 4-30-17-3.5 requires the auditor of state to distribute from the build Indiana



**lottery surplus** fund to the state general fund motor vehicle excise tax replacement account; and (2) the amount that is available for distribution from the build Indiana lottery surplus fund to the state general fund motor vehicle excise tax replacement account.

The transfers required under this subsection are annually appropriated from the state general fund.

- (h) (g) Any money remaining in the motor vehicle excise tax replacement account after the last county distribution in December shall be transferred to the build Indiana lottery surplus fund. The auditor of state shall make the distribution before the end of the month the auditor receives the bureau's report.
- (i) (h) The money needed for the distribution shall be withdrawn from the motor vehicle excise tax replacement account. There is appropriated from the state general fund motor vehicle excise tax replacement account, the amount needed to make the distributions required by this section.
- (j) (i) Distributions made under this section are considered motor vehicle excise taxes for purposes of allocating revenue among taxing units under this chapter.

SECTION 115. IC 6-7-1-29.1, AS AMENDED BY P.L.95-2016, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 29.1. (a) One-sixth (1/6) of the money in the cigarette tax fund is annually appropriated as follows:

- (1) The amount to which subsection (d) applies is annually appropriated to the division of soil conservation for the purpose set forth in subsection (d).
- (2) The remainder of one-sixth (1/6) of the money in the cigarette tax fund is annually appropriated **as follows:** 
  - (A) One million eight hundred thousand dollars (\$1,800,000) shall be transferred to the state construction fund (IC 7.1-4-8).
  - **(B)** The remainder is appropriated to the department of natural resources for the purposes set forth in subsections (b) and (c).
- (b) The department of natural resources shall use at least two percent (2%) but not more than twenty-one percent (21%) of the money appropriated under this section for:
  - (1) flood control and water resource projects, including multiple-purpose reservoirs; and
  - (2) applied research related to technical water resource problems.

The department of natural resources may use the money to which this subsection applies to plan, design, acquire land for, or construct the projects.

- (c) The department of natural resources shall use at least thirty-six percent (36%) of the money appropriated under this section to construct, reconstruct, rehabilitate, or repair general conservation facilities or to acquire land.
- (d) The division of soil conservation of the Indiana state department of agriculture shall use at least forty-three percent (43%) of the money appropriated under this section for soil conservation.

SECTION 116. IC 6-8-12-1, AS AMENDED BY P.L.239-2017, SECTION 20, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. (a) As used in this chapter, "eligible entity" means:

- (1) the National Football League and its affiliates;
- (2) the National Collegiate Athletic Association and its affiliates; and
- (3) the National Basketball Association and its affiliates; and
- (4) the College Football Playoff Group and its affiliates.
- (b) The College Football Playoff Group described in subsection (a)(4) is comprised of the American Athletic Conference, Atlantic Coast Conference, the Big Ten Conference, Inc., the Big 12 Conference, Inc., Conference USA, Mid-American Conference, Mountain West Conference, Pac-12 Conference, Southeastern Conference, Sun Belt Conference, University of Notre Dame Du Lac, and BCS Properties, LLC.
- 47 SECTION 117. IC 6-8-12-2, AS AMENDED BY P.L.239-2017, SECTION 21, IS AMENDED TO



- 1 READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. As used in this chapter, "eligible event" 2 means:
  - (1) an event known as the Super Bowl that is conducted after December 31, 2011, by an eligible entity described in section  $\frac{1}{1}$  (1) of this chapter;
  - (2) an event known as the Men's Final Four or the Women's Final Four, including the ancillary events associated with the Men's Final Four or the Women's Final Four, that is conducted after December 31, 2011, by an eligible entity described in section 1(2) 1(a)(2) of this chapter; or
  - (3) an event comprising NBA All-Star Weekend conducted by an eligible entity described in section 1(3) 1(a)(3) of this chapter, including the NBA All-Star Game, All-Star Saturday Night, Rising Stars Challenge, Celebrity Game, D-League All-Star Game, and additional events as the NBA may establish; or
    - (4) an event known as the College Football Playoff National Championship, including the ancillary events associated with the College Football Playoff National Championship, that is conducted after December 31, 2021, by an eligible entity described in section 1(a)(4) of this chapter.

SECTION 118. IC 6-8.1-16.3-5, AS ADDED BY P.L.147-2018, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5. (a) As used in this section, "fund" means the department of state revenue pilot program fund established by subsection (b).

- (b) The department of state revenue pilot program fund is established.
- (c) The fund shall be used to assist implementation and administration of the pilot program.
- (d) The fund may consist of one (1) or more of the following:
  - (1) Appropriations made by the general assembly.
  - (2) Donations made or gifts donated to the fund.
  - (3) Any proceeds derived from agreements or contracts made with third parties.
- (e) The fund shall be administered by the department.
- (f) The expenses of administering the pilot program and the fund shall be paid for by the fund.
- (g) Unless otherwise provided by state or federal law, expenses associated with the pilot program shall be paid for by fund proceeds.
  - (h) Any money in the fund at the end of a state fiscal year does not revert to the state general fund.
- (i) Money in the fund is continuously appropriated to the department of state revenue to carry out the purposes of the fund.

SECTION 119. IC 6-9-1-5, AS AMENDED BY P.L.175-2018, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) In a county having a population of more than two hundred fifty thousand (250,000) but less than two hundred seventy thousand (270,000), there shall be levied each year a tax on every person engaged in the business of renting or furnishing, for periods of less than thirty (30) days, any room or rooms, lodgings, or accommodations in any commercial hotel, motel, inn, tourist camp, or tourist cabin.

- **(b) Subject to subsection (c),** such tax shall be at the rate of six percent (6%) on the gross income derived from lodging income only and shall be in addition to the state gross retail tax imposed on such persons by IC 6-2.5.
  - (c) The following apply to the tax rate imposed under this chapter:
    - (1) On the date set forth in section 6.2(d) of this chapter, the tax rate in subsection (b) shall be decreased by six-tenths of one percent (0.6%).
  - (2) On the date set forth in section 6.3(d) of this chapter, the tax rate in subsection (b) shall be decreased by four-tenths of one percent (0.4%).
- 46 (3) If both decreases to the tax rate are made under subdivisions (1) and (2), the tax rate imposed under this chapter shall be five percent (5%).



- (d) The tax shall be paid quarterly to the county treasurer not more than twenty (20) days after the end of the quarter in which the tax is collected. All provisions of IC 6-2.5 relating to rights, duties, liabilities, procedures, penalties, exemptions, and definitions apply to the imposition of the tax imposed by this section except as otherwise provided by this chapter, and except that the county treasurer, and not the department of state revenue, is responsible for administration of the tax. All provisions of IC 6-8.1 apply to the county treasurer with respect to the tax imposed by this section in the same manner that they apply to the department of state revenue with respect to the other listed taxes under IC 6-8.1-1-1.
- (b) (e) The tax imposed under subsection (a) does not apply to the renting or furnishing of rooms, lodgings, or accommodations to a person for a period of thirty (30) days or more.

SECTION 120. IC 6-9-1-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) As used in this section, "fund" refers to the convention and exhibition center fund.

- (b) As used in this section, "primary capital improvement" means a capital improvement in the nature of a convention and exhibition center for which the majority of the money deposited in the fund in calendar year 1993 was used.
- (c) Except as provided in sections 6.2 and 6.3 of this chapter, the tax revenues collected by the county treasurer under section 5 of this chapter shall be deposited quarterly in the convention and exhibition center fund.
  - (d) Money in the fund shall be expended by the board of managers to:
    - (1) finance, construct, improve, equip, operate, promote, and maintain any capital improvement in the nature of a convention and exhibition center;
    - (2) renovate, equip, operate, and maintain any existing structure which may be used as a convention and exhibition center;
    - (3) refund bonds issued for a purpose described in subdivisions (1) through (2), make lease payments incurred, or retire bonds issued to finance, construct, improve, or equip a capital project described in this section:
    - (4) promote tourism; or
    - (5) any other purpose described in this section.
- (e) The board of managers shall expend money in the fund that is not used to operate a facility or make payments under a lease agreement in the following order of priority:
  - (1) First, to preserve and enhance the physical condition and economic competitiveness of the primary capital improvement, including the establishment of reasonable reserves.
  - (2) Second, for capital improvements to support, supplement, or enhance the utilization of the primary capital improvement and for tourism promotion. However, the capital improvements to which this subdivision applies must be managed directly or ultimately by the governing body of the primary capital improvement.
- (f) The board of managers is authorized to enter into lease arrangements with governmental or private agencies for the purpose of using the facilities for convention, civic, or exhibition activities. The convention and exhibition center fund may be obligated by the board of managers and used for the purpose of paying any amount agreed upon in said lease agreement with governmental or private agencies.
- (g) With respect to obligations to refund or retire bonds or loans issued or make lease payments incurred for a purpose described in this section, the general assembly covenants with the holders of these obligations that:
  - (1) this chapter will not be repealed or amended in any manner that will adversely affect the imposition or collection of the portion of the tax imposed under this chapter that is authorized to be expended for an obligation; and
  - (2) this chapter will not be amended in any manner that will change the purpose for which the

revenues from the tax imposed under this chapter; as long as the payment of any of those obligations is outstanding.

SECTION 121. IC 6-9-1-6.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6.2. (a) As used in this section, "sports complex fund" refers to the Mishawaka indoor sports complex fund.

- (b) Beginning after June 30, 2019, and subject to subsection (d), the amount of revenue collected by the county treasurer under section 5 of this chapter as a result of a one percent (1%) rate shall be deposited as follows:
  - (1) Sixty percent (60%) shall be deposited quarterly in the sports complex fund.
- (2) Forty percent (40%) shall be deposited as set forth in section 6.3 of this chapter. In the event that section 6.3 of this chapter expires and the tax rate is decreased as set forth in section 5(c) of this chapter, the amount of revenue deposited in the sports complex fund under subdivision (1) shall not be affected and the reduction in tax revenue collected by the county treasurer under section 5 of this chapter as a result of the decrease in the rate shall only be allocated to reduce the quarterly deposit in the convention and exhibition center fund under section 6(c) of this chapter.
- (c) Money in the sports complex fund shall be expended by the board of managers to develop and operate an indoor sports complex located in the city of Mishawaka.
- (d) This section expires and the tax rate imposed under this chapter shall be decreased as set forth in section 5(c) of this chapter on the later of:
  - (1) July 1, 2024; or

(2) the date on which the operations of the indoor sports complex have expired.

SECTION 122. IC 6-9-1-6.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 6.3. (a) As used in this section, "zoo fund" refers to the Potawatomi Zoo fund.** 

- (b) Beginning after June 30, 2019, and subject to subsection (d), the amount of revenue collected by the county treasurer under section 5 of this chapter as a result of a one percent (1%) rate shall be deposited as follows:
  - (1) Forty percent (40%) shall be deposited quarterly in the zoo fund.
  - (2) Sixty percent (60%) shall be deposited as set forth in section 6.2 of this chapter.
- In the event that section 6.2 of this chapter expires and the tax rate is decreased as set forth in section 5(c) of this chapter, the amount of revenue deposited in the zoo fund under subdivision (1) shall not be affected and the reduction in tax revenue collected by the county treasurer under section 5 of this chapter as a result of the decrease in the rate shall only be allocated to reduce the quarterly deposit in the convention and exhibition center fund under section 6(c) of this chapter.
  - (c) Money in the zoo fund shall be expended by the board of managers to:
    - (1) finance projects for the Potawatomi Zoo located in the city of South Bend that are included in the Potawatomi Zoo's capital improvement master plan as in effect on July 1, 2019; and
    - (2) refund bonds issued or pay other obligations incurred for a purpose described in subdivision (1), make lease payments incurred, or retire bonds issued to finance projects for the Potawatomi Zoo located in the city of South Bend as described in subdivision (1).
- (d) This section expires and the tax rate imposed under this chapter shall be decreased as set forth in section 5(c) of this chapter on the later of:
  - (1) July 1, 2024; or
  - (2) the date on which any bonds, leases, or debt obligations that are financed with tax revenue in the zoo fund have expired or been paid.
- 47 SECTION 123. IC 7.1-4-8-1, AS AMENDED BY P.L.213-2015, SECTION 95, IS AMENDED TO



READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. The department shall:

(1) deposit daily with the treasurer of state:

- (A) three and three-fourths cents (3  $3/4\phi$ ) of the beer excise tax rate collected on each gallon of beer or flavored malt beverage;
- (B) one dollar and seventeen cents (\$1.17) of the liquor excise tax rate collected on each gallon of liquor; and
- (C) sixteen cents (16¢) of the wine excise tax rate collected on each gallon of wine; and
- (2) not later than the fifth day of the following month, transfer the deposits under subdivision (1) into the postwar state construction fund.

SECTION 124. IC 7.1-4-8-2, AS AMENDED BY P.L.234-2007, SECTION 274, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. The monies deposited in the postwar state construction fund shall be used for construction by the state for the use of:

- (1) penal, benevolent, charitable and educational institutions of the state;
- (2) public safety projects of the state; and
- (3) municipal water and sewer infrastructure improvements necessary or useful for an institution or project described in subdivision (1) or (2).

construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties and institutions (excluding state educational institutions, as defined in IC 21-7-13-32).

SECTION 125. IC 8-14-1-3, AS AMENDED BY P.L.185-2018, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The money collected for the motor vehicle highway account fund and remaining after refunds and the payment of all expenses incurred in the collection thereof, of the money and after the deduction of the amount appropriated to the department for traffic safety, transferring three hundred twenty-five thousand dollars (\$325,000) each month to the motor carrier regulation fund (IC 8-2.1-23), shall be allocated to and distributed among the department and subdivisions designated as follows:

- (1) Of the net amount in the motor vehicle highway account the auditor of state shall set aside for the cities and towns of the state twelve and thirteen hundredths percent (12.13%). This sum shall be allocated to the cities and towns upon the basis that the population of each city and town bears to the total population of all the cities and towns and shall be used for the construction or reconstruction and maintenance of streets and alleys and shall be annually budgeted as now provided by law. However, no part of such sum shall be used for any other purpose than for the purposes defined in this chapter. If any funds allocated to any city or town shall be used by any officer or officers of such city or town for any purpose or purposes other than for the purposes as defined in this chapter, such officer or officers shall be liable upon their official bonds to such city or town in such amount so used for other purposes than for the purposes as defined in this chapter, together with the costs of said action and reasonable attorney fees, recoverable in an action or suit instituted in the name of the state of Indiana on the relation of any taxpayer or taxpayers resident of such city or town. A monthly distribution thereof of funds accumulated during the preceding month shall be made by the auditor of state.
- (2) Of the net amount in the motor vehicle highway account, the auditor of state shall set aside for the counties of the state twenty-five and eighty-seven hundredths percent (25.87%). However, as to the allocation to cities and towns under subdivision (1) and as to the allocation to counties under this subdivision, in the event that the amount in the motor vehicle highway account fund remaining after refunds and after the payment of all expenses incurred in the collection thereof is less than twenty-two million six hundred fifty thousand dollars (\$22,650,000) in any fiscal year, then the amount so set aside in the next calendar year for distributions to counties shall be reduced fifty-four percent (54%) of such deficit and the amount so set aside for distribution in the next calendar year



- to cities and towns shall be reduced thirteen percent (13%) of such deficit. Such reduced distributions shall begin with the distribution January 1 of each year.
  - (3) The amount set aside for the counties of the state under the provisions of subdivision (2) shall be allocated monthly upon the following basis:
    - (A) Five percent (5%) of the amount allocated to the counties to be divided equally among the ninety-two (92) counties.
    - (B) Sixty-five percent (65%) of the amount allocated to the counties to be divided on the basis of the ratio of the actual miles, now traveled and in use, of county roads in each county to the total mileage of county roads in the state, which shall be annually determined, accurately, by the department and submitted to the auditor of state before April 1 of each year.
    - (C) Thirty percent (30%) of the amount allocated to the counties to be divided on the basis of the ratio of the motor vehicle registrations of each county to the total motor vehicle registration of the state. The bureau of motor vehicles shall annually determine the amount under this clause and submit its determination to the auditor of state before April 1 each year.

All money so distributed to the several counties of the state shall constitute a special road fund for each of the respective counties and shall be under the exclusive supervision and direction of the board of county commissioners in the construction, reconstruction, maintenance, or repair of the county highways or bridges on such county highways within such county.

- (4) Each month the remainder of the net amount in the motor vehicle highway account shall be credited to the state highway fund for the use of the department.
- (5) Money in the fund may not be used for any toll road or toll bridge project.
- (6) Notwithstanding any other provisions of this section, money in the motor vehicle highway account fund may be appropriated to the Indiana department of transportation from the amounts distributed to the political subdivisions of the state to pay the costs incurred by the department in providing services to those subdivisions.
- (7) Notwithstanding any other provisions of this section or of IC 8-14-8, for the purpose of maintaining a sufficient working balance in accounts established primarily to facilitate the matching of federal and local money for highway projects, money may be appropriated to the Indiana department of transportation as follows:
  - (A) One-half (1/2) from the amounts set aside under subdivisions (1) and (2) for counties and for those cities and towns with a population greater than five thousand (5,000).
  - (B) One-half (1/2) from the distressed road fund under IC 8-14-8.

SECTION 126. IC 8-14-14-7, AS AMENDED BY P.L.203-2007, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) In addition to any distributions required by section 6 of this chapter, money in the fund may be used for any of the following purposes:

- (1) Except as provided in subsection (b), the payment of any obligation incurred or amounts owed by the authority, the department, or an operator under IC 8-15-2, IC 8-15-3, IC 8-15.5, or IC 8-15.7 in connection with the execution and performance of a public-private agreement under IC 8-15.5 or IC 8-15.7, including establishing reserves.
- (2) Lease payments to the authority, if money for those payments is specifically appropriated by the general assembly.
- (3) Distributions to the treasurer of state for deposit in the state highway fund, for the funding of any project in the department's transportation plan.
- (b) Money in the fund may not be used for the payment of an obligation incurred or amounts owed by the authority, the department, or an operator under IC 8-15.7 in connection with a public-private agreement under IC 8-15.7 concerning a passenger or freight railroad system as described in IC 8-15.7-2-14(a)(4).



(c) The treasurer of state shall deposit in the toll road lease amendment proceeds fund established by IC 8-14-14.2-1 all proceeds, including interest earned on these proceeds, received under the First Amendment to the Amended and Restated Indiana Toll Road Concession and Lease Agreement entered on September 21, 2018.

SECTION 127. IC 8-14-14.2 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

**Chapter 14.2. Toll Road Lease Amendment Proceeds Fund** 

- Sec. 1. (a) The toll road lease amendment proceeds fund is established.
  - (b) The fund consists of the following:
    - (1) Distributions to the fund from the major moves construction fund under IC 8-14-14-7(c).
    - (2) Appropriations to the fund.
    - (3) Gifts, grants, loans, bond proceeds, and other money received for deposit in the fund.
    - (4) Interest, premiums, or other earnings on the fund.
  - (c) Money in the fund may be used only for the construction, reconstruction, improvement, maintenance, and repair, including design and right-of-way acquisition, of state highways within the following counties:
    - (1) Elkhart.
- 18 (2) LaGrange.
- 19 (3) Lake.

- (4) LaPorte.
- 21 (5) Porter.
  - (6) Steuben.
    - (7) St. Joseph.
    - (d) The department of transportation shall administer the fund.
  - (e) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money may be invested by the Indiana public retirement system under IC 5-10.3-5. However, the treasurer of state may not invest the money in the fund in equity securities. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the investment of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund.
  - (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund. SECTION 128. IC 8-14-14.3 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE SEPTEMBER 1, 2018 (RETROACTIVE)]:

**Chapter 14.3. Next Level Connections Fund** 

- Sec. 1. As used in this chapter, "fund" refers to the next level connections fund established by this chapter.
  - Sec. 2. (a) The next level connections fund is established to:
    - (1) pay for transportation projects that were identified by the department of transportation in Refined Scenario 3 presented to the Funding Indiana's Roads for a Stronger Safer Tomorrow Task Force on July 21, 2016, as "finish what we've started" projects; and
- (2) provide matching grants to local units of government for trails. However, the funding for trails may not exceed ninety million dollars (\$90,000,000).
  - (b) The fund consists of the following:
  - (1) Transfers to the fund of other money appropriated to the department of transportation that are approved by the budget agency.
- (2) Appropriations to the fund.



- (3) Gifts, grants, loans, bond proceeds, and other money received for deposit in the fund.
  - (4) Interest, premiums, or other earnings on the fund.
  - (c) The department of transportation shall administer the fund.
  - (d) Money in the fund at the end of a state fiscal year does not revert to the state general fund.
- Sec. 3. The department may collaborate with other state agencies, including transferring funds to other agencies, with the approval of the budget director, in accomplishing the purposes identified under section 2 of this chapter.

Sec. 4. This chapter expires June 30, 2024.

SECTION 129. IC 9-13-2-173.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 173.1. "State construction fund" refers to the state construction fund described in IC 7.1-4-8-1.

SECTION 130. IC 9-13-2-173.5 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 173.5. "State police building account" refers to the state police building account established by IC 9-14-14-4.

SECTION 131. IC 9-14-14-4 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 4. (a) The state police building account is established. The account consists of amounts deposited in the account under this title, including amounts deposited under IC 9-29-14 (before its repeal). The state police department shall administer the account.

(b) Money in the account:

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- (1) does not revert to the state general fund or the motor vehicle highway account under IC 8-14-1, except as provided under subsection (c); and
- (2) shall be expended for the following:
  - (A) The construction, maintenance, leasing, and equipping of state police facilities.
  - (B) Other projects provided for by law.
- (e) At the end of each state fiscal year, the auditor of state shall transfer to the state general fund the balance in the state police building account that is in excess of appropriations made for the construction, maintenance, leasing, or equipping of state police facilities and other projects provided for by law.
- (d) Transfers under subsection (e) shall be made until one million five hundred thousand dollars (\$1,500,000) has been transferred to the state general fund.

SECTION 132. IC 9-17-2-14.7, AS AMENDED BY P.L.256-2017, SECTION 103, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 14.7. (a) This section does not apply to a mobile home or a manufactured home.

- (b) Except as provided in subsection (c), a person must apply for a certificate of title for a vehicle within forty-five (45) days after the date on which the person acquires the vehicle.
- (c) A person that acquires a vehicle through a transfer on death conveyance under IC 9-17-3-9 must apply for a certificate of title for the vehicle within sixty (60) days after the date on which the person acquires the vehicle.
- (d) A person that owns a vehicle and becomes an Indiana resident must apply for a certificate of title for the vehicle within sixty (60) days after the date on which the person becomes an Indiana resident.
- (e) A person that violates this section with respect to a certificate of title for a vehicle other than a watercraft shall pay to the bureau an administrative penalty as follows:
  - (1) For a violation that occurs before January 1, 2017, an administrative penalty of twenty-one dollars and fifty cents (\$21.50). The administrative penalty shall be distributed as follows:
    - (A) Twenty-five cents (\$0.25) to the crossroads 2000 fund.
    - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (C) Three dollars (\$3) to the highway, road and street fund.
    - (D) Five dollars (\$5) to the motor vehicle highway account.
- 47 (E) One dollar and fifty cents (\$1.50) to the integrated public safety communications fund.



- 1 (F) Eleven dollars and twenty-five cents (\$11.25) to the commission fund.
  - (2) For a violation that occurs after December 31, 2016, an administrative penalty of thirty dollars (\$30). The administrative penalty shall be distributed as follows:
    - (A) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
    - (B) Twenty-eight dollars and seventy-five cents (\$28.75) to the commission fund.
  - (f) A person that violates this section with respect to a certificate of title for a watercraft shall pay to the bureau an administrative penalty as follows:
    - (1) For a violation that occurs before January 1, 2017, an administrative penalty of twenty dollars (\$20). The administrative penalty shall be distributed as follows:
      - (A) Three dollars (\$3) to the crossroads 2000 fund.
      - (B) Eight dollars (\$8) to the department of natural resources.
      - (C) Nine dollars (\$9) to the commission fund.
    - (2) For a violation that occurs after December 31, 2016, an administrative penalty of thirty dollars (\$30). The administrative penalty shall be distributed as follows:
      - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
      - (B) Two dollars and fifty cents (\$2.50) to the commission fund.
  - (C) Twenty-seven dollars and twenty-five cents (\$27.25) to the department of natural resources. SECTION 133. IC 9-18.1-5-2, AS AMENDED BY P.L.256-2017, SECTION 111, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The bureau shall classify the following as a passenger motor vehicle, regardless of the vehicle's gross vehicle weight rating:
    - (1) A low speed vehicle.
    - (2) A hearse.

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- (3) A motor vehicle that is funeral equipment and used in the operation of funeral services (as defined in IC 25-15-2-17).
- (4) A medical services vehicle.
- (b) The fee to register a passenger motor vehicle is twenty-one dollars and thirty-five cents (\$21.35). The fee shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account: construction fund.
  - (2) Thirty cents (\$0.30) to the spinal cord and brain injury fund.
  - (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
  - (5) Three dollars (\$3) to the crossroads 2000 fund.
  - (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (7) Three dollars and ten cents (\$3.10) to the commission fund.
  - (8) Any remaining amount to the motor vehicle highway account.
- SECTION 134. IC 9-18.1-5-3, AS AMENDED BY P.L.256-2017, SECTION 112, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. The fee to register a motorcycle or motor driven cycle is twenty-six dollars and thirty-five cents (\$26.35). The fee shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account: construction fund.
  - (2) Thirty cents (\$0.30) to the spinal cord and brain injury fund.
- (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- 42 (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- 43 (5) Four dollars (\$4) to the crossroads 2000 fund.
- 44 (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (7) Three dollars and ten cents (\$3.10) to the commission fund.
- **46** (8) Seven dollars (\$7) to the motorcycle operator safety education fund.
- 47 (9) Any remaining amount to the motor vehicle highway account.



SECTION 135. IC 9-18.1-5-4, AS AMENDED BY P.L.185-2018, SECTION 33, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The fee to register a not-for-hire bus is sixteen dollars and thirty-five cents (\$16.35).

- (b) Except as provided in subsection (c), a fee imposed and collected under subsection (a) shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account: construction fund.
  - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
  - (4) Four dollars (\$4) to the crossroads 2000 fund.
  - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (6) Three dollars and ten cents (\$3.10) to the commission fund.
  - (7) Any remaining amount to the motor vehicle highway account.
- (c) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in section 10.5 of this chapter.

SECTION 136. IC 9-18.1-5-6, AS AMENDED BY P.L.256-2017, SECTION 115, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. The fee to register a recreational vehicle is twenty-nine dollars and thirty-five cents (\$29.35). The fee shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- (4) Four dollars (\$4) to the crossroads 2000 fund.
- (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (6) Three dollars and ten cents (\$3.10) to the commission fund.
- (7) Any remaining amount to the motor vehicle highway account.

SECTION 137. IC 9-18.1-5-7, AS AMENDED BY P.L.256-2017, SECTION 116, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. The fee to register special machinery is sixteen dollars and thirty-five cents (\$16.35). The fee shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- (4) Four dollars (\$4) to the crossroads 2000 fund.
- (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (6) Three dollars and ten cents (\$3.10) to the commission fund.
- (7) Any remaining amount to the motor vehicle highway account.

SECTION 138. IC 9-18.1-5-8, AS AMENDED BY P.L.218-2017, SECTION 84, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) Except as provided in section 11 of this chapter, the fee to register a trailer is as follows:

38	Declared Gross	Weight (Pounds)	Fee (\$)
39	Greater than	Equal to	
40		or less than	
41	0	3,000	\$ 16.35
42	3,000	9,000	25.35
43	9,000	12,000	72
44	12,000	16,000	108
45	16,000	22,000	168
46	22,000		228

(b) A fee described in subsection (a) that is collected under the International Registration Plan shall



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be distributed as set forth in section 10.5 of this chapter.

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- (c) A fee described in subsection (a) that is not required to be distributed under subsection (b) shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
  - (4) Four dollars (\$4) to the crossroads 2000 fund.
  - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (6) Three dollars and ten cents (\$3.10) to the commission fund.
  - (7) Any remaining amount to the motor vehicle highway account.

SECTION 139. IC 9-18.1-5-9, AS AMENDED BY P.L.218-2017, SECTION 85, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) Except as provided in section 11 of this chapter, the fee to register a truck, a tractor used with a semitrailer, or a for-hire bus is determined as follows:

15	<b>Declared Gross</b>	Weight (Pounds)	Fee (\$)
16	Greater than	Equal to	
<b>17</b>		or less than	
18	0	11,000	\$ 30.35
19	11,000	16,000	144
20	16,000	26,000	180
21	26,000	36,000	372
22	36,000	48,000	624
23	48,000	66,000	900
24	66,000	78,000	1,200
25	78,000		1,692

- (b) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in section 10.5 of this chapter.
- (c) A fee described in subsection (a) that is not required to be distributed under subsection (b) shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) For a truck with a declared gross weight of eleven thousand (11,000) pounds or less, thirty cents (\$0.30) to the spinal cord and brain injury fund.
  - (3) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
  - (5) Four dollars (\$4) to the crossroads 2000 fund.
  - (6) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (7) Three dollars and ten cents (\$3.10) to the commission fund.
  - (8) Any remaining amount to the motor vehicle highway account.
- (d) A trailer that is towed by a truck must be registered separately, and the appropriate fee must be paid under this chapter.

SECTION 140. IC 9-18.1-5-10, AS AMENDED BY P.L.218-2017, SECTION 86, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) The following vehicles shall be registered as semitrailers:

- (1) A semitrailer converted to a full trailer through the use of a converter dolly.
- (2) A trailer drawn behind a semitrailer.
- (3) A trailer drawn by a vehicle registered under the International Registration Plan.
- 47 (b) The fee for a permanent registration of a semitrailer is eighty-two dollars (\$82).



- (c) A fee described in subsection (b) that is collected for a registration issued through an Indiana based International Registration Plan account shall be distributed as set forth in section 10.5 of this chapter.
- (d) The fee described in subsection (b) that is not required to be distributed under subsection (c) shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
  - (4) Twelve dollars (\$12) to the crossroads 2000 fund.
  - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (6) Three dollars and ten cents (\$3.10) to the commission fund.
  - (7) Any remaining amount to the motor vehicle highway account.
- (e) A permanent registration under subsection (b) must be renewed on an annual basis to pay all applicable excise taxes. There is no fee to renew a permanent registration under subsection (b).
  - (f) A permanent registration under subsection (b) may be transferred under IC 9-18.1-11.
- (g) A semitrailer that is registered under IC 9-18-10-2(a)(2) (before its expiration) remains valid until its expiration and is not subject to renewal under subsection (e). This subsection expires July 1, 2020.

SECTION 141. IC 9-18.1-5-10.5, AS AMENDED BY P.L.185-2018, SECTION 34, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10.5. (a) This section applies after June 30, 2017.

- (b) This section applies only to fees that are collected under the International Registration Plan or through an Indiana based International Registration Plan account.
- (c) The fees collected as described in subsection (b) during each state fiscal year shall be distributed as follows:
  - (1) The first one hundred twenty-five thousand dollars (\$125,000) to the state police building account. construction fund.
  - (2) Any remaining amounts to the motor vehicle highway account.

SECTION 142. IC 9-18.1-6-4, AS AMENDED BY P.L.185-2018, SECTION 35, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) Except as provided in subsection (e), the fee to register a recovery vehicle with a gross vehicle weight rating greater than sixteen thousand (16,000) pounds is five hundred four dollars (\$504).

- (b) Except as provided in subsection (e), the fee to register a recovery vehicle with a gross vehicle weight rating equal to or less than sixteen thousand (16,000) pounds is seventy-two dollars (\$72).
- (c) Except as provided in subsection (d), a fee imposed and collected under subsection (a) or (b) shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
  - (4) Four dollars (\$4) to the crossroads 2000 fund.
  - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (6) Three dollars and ten cents (\$3.10) to the commission fund.
  - (7) Any remaining amount to the motor vehicle highway account.
- (d) A fee described in subsection (a) that is collected under the International Registration Plan shall be distributed as set forth in IC 9-18.1-5-10.5.
- (e) The fee to register a recovery vehicle for a period other than twelve (12) months is the amount determined under the following formula:
- STEP ONE: Determine the number of months remaining until the vehicle's next registration date under IC 9-18.1-11. A partial month shall be rounded to one (1) month.



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- 1 STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).
  - STEP THREE: Multiply the STEP TWO product by the applicable registration fee under subsection (a) or (b) for the vehicle.

A fee imposed and collected under this subsection that is not collected under the International Registration Plan shall be distributed under subsection (c). A fee imposed and collected under this subsection that is collected under the International Registration Plan shall be distributed under subsection (d).

SECTION 143. IC 9-18.1-7-5, AS AMENDED BY P.L.256-2017, SECTION 118, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. A fee to register a farm vehicle under section 3 or 4 of this chapter shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars (\$2) to the crossroads 2000 fund.
- (4) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (6) Three dollars and ten cents (\$3.10) to the commission fund.
- (7) Any remaining amount to the motor vehicle highway account.

SECTION 144. IC 9-18.1-7-6, AS AMENDED BY P.L.256-2017, SECTION 119, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The fee for permanent registration of a farm vehicle that is a semitrailer is forty-one dollars (\$41). The fee shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- (4) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (5) Three dollars and ten cents (\$3.10) to the commission fund.
- (6) Six dollars (\$6) to the crossroads 2000 fund.
- (7) Any remaining amount to the motor vehicle highway account.
- (b) A permanent registration under subsection (a) must be renewed on an annual basis to pay all applicable excise tax. There is no fee to renew a permanent registration under subsection (a).

SECTION 145. IC 9-18.1-7-8, AS AMENDED BY P.L.256-2017, SECTION 120, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) If a person has registered a vehicle as a farm vehicle and the person:

- (1) desires to register the vehicle as a vehicle other than a farm vehicle; or
- (2) operates the vehicle in the conduct of a commercial enterprise;
- the person shall apply to the bureau to change the registration from registration as a farm vehicle to the applicable registration for the vehicle under IC 9-18.1-5.
- (b) The bureau shall issue to a person described in subsection (a) an amended certificate of registration and the appropriate license plate after the person pays the following:
  - (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
    - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (C) One dollar (\$1) to the crossroads 2000 fund.
    - (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
- (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (F) Five dollars (\$5) to the commission fund.
- 46 (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.



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- (3) If the vehicle was registered as a farm semitrailer, a fee of forty-one dollars (\$41). The fee shall be distributed to the motor vehicle highway account.
  - (4) If the vehicle was registered as a farm vehicle other than a farm semitrailer, the amount determined under the following formula:

STEP ONE: Determine the number of months between:

- (i) the date on which the farm vehicle is registered as a vehicle other than a farm vehicle or is operated in the conduct of a commercial enterprise; and
- (ii) the next registration date under IC 9-18.1-11 of the farm vehicle.

A partial month shall be rounded to one (1) month.

STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

STEP THREE: Determine the product of:

- (i) the STEP TWO result; multiplied by
- (ii) the applicable fee under IC 9-18.1-5 for the classification to which the vehicle's registration is changed.

The amount determined under this subdivision shall be deposited in the motor vehicle highway account

SECTION 146. IC 9-18.1-8-4, AS AMENDED BY P.L.256-2017, SECTION 122, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. The registration of a military vehicle under this chapter is permanent. The fee for the permanent registration of a military vehicle is twelve dollars (\$12). The fee shall be distributed as follows:

- (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) Two dollars and ninety cents (\$2.90) to the highway, road and street fund.
- (4) Four dollars (\$4) to the crossroads 2000 fund.
- (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (6) Three dollars and ten cents (\$3.10) to the commission fund.

SECTION 147. IC 9-18.1-11-6, AS AMENDED BY P.L.256-2017, SECTION 125, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) A person that sells or otherwise disposes of a vehicle owned by the person before the date on which the vehicle's registration expires may apply to the bureau to transfer the registration and license plates to a vehicle acquired or owned by the person.

- (b) This subsection applies if the vehicle to which the registration and license plate are transferred is of the same type and in the same weight class as the vehicle for which the registration and license plate were originally issued. The bureau shall transfer the registration and license plate and issue an amended certificate of registration to the person applying for the transfer after the person pays the following:
  - (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
    - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (C) One dollar (\$1) to the crossroads 2000 fund.
    - (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
    - (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
    - (F) Five dollars (\$5) to the commission fund.
  - (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.
- (c) This subsection applies if a vehicle to which the registration is transferred is of a different type or in a different weight class than the vehicle for which the registration and license plate were originally issued. The bureau shall transfer the registration and license plate and issue to the person applying for the



transfer an amended certificate of registration and, if necessary, a new license plate or other proof of registration under this article or IC 9-18.5 after the person pays the following:

- (1) A fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
  - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (C) One dollar (\$1) to the crossroads 2000 fund.
  - (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
  - (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (F) Five dollars (\$5) to the commission fund.
- (2) Any additional excise taxes owed under IC 6-6 on the vehicle to which the registration is transferred.
- (3) If the fee to register the vehicle to which the registration is transferred exceeds by more than ten dollars (\$10) the fee to register the vehicle for which the registration was originally issued, the amount determined under the following formula:

STEP ONE: Determine the number of months between:

- (i) the date on which the vehicle to which the registration is transferred was acquired; and
- (ii) the next registration date under this chapter for a vehicle registered by the person.

A partial month shall be rounded to one (1) month.

STEP TWO: Multiply the STEP ONE result by one-twelfth (1/12).

STEP THREE: Determine the difference between:

- (i) the registration fee for the vehicle to which the registration is transferred; minus
- (ii) the registration fee for the vehicle for which the registration was originally issued.

STEP FOUR: Determine the product of:

- (i) the STEP TWO result; multiplied by
- (ii) the STEP THREE result.

A fee collected under this subdivision shall be deposited in the motor vehicle highway account.

- (d) A person may register a vehicle to which a registration is transferred under this section:
  - (1) individually; or
  - (2) with one (1) or more other persons.

SECTION 148. IC 9-18.1-11-8, AS AMENDED BY P.L.256-2017, SECTION 126, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) If a license plate or other proof of registration is lost or stolen, the person in whose name the license plate or other proof of registration was issued shall notify:

- (1) the Indiana law enforcement agency that has jurisdiction where the loss or theft occurred; or
- (2) the law enforcement agency that has jurisdiction over the address listed on the registration for the vehicle for which the license plate or other proof of registration was issued;

that the original license plate or other proof of registration has been lost or stolen.

- (b) A person may apply to the bureau to replace a license plate or other proof of registration that is lost, stolen, destroyed, or damaged. The bureau shall issue a duplicate or replacement license plate or other proof of registration after the person does the following:
  - (1) Pays a fee of nine dollars and fifty cents (\$9.50). The fee shall be distributed as follows:
    - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (C) One dollar (\$1) to the crossroads 2000 fund.
    - (D) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
- 46 (E) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- 47 (F) Five dollars (\$5) to the commission fund.



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- However, the bureau may waive the fee under this subsection for a duplicate certificate of registration that is processed on the Internet web site of the bureau.
  - (2) If the proof of registration was lost or stolen, provides proof of compliance with subsection (a) in a manner and form prescribed by the bureau.
- (c) A replacement proof of registration must be kept or displayed in the same manner as the original proof of registration.

SECTION 149. IC 9-18.1-11-9, AS AMENDED BY P.L.256-2017, SECTION 127, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 9. (a) A person that owns a vehicle may apply to the bureau to change the ownership of the vehicle:

- (1) by adding at least one (1) other person as a joint owner; or
- (2) if the person is a joint owner of the vehicle, by transferring the person's ownership interest in a vehicle to at least one (1) remaining joint owner.
- (b) The bureau shall issue an amended certificate of registration to a person that applies under subsection (a) after the person does the following:
  - (1) Complies with IC 9-17.

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- (2) Pays a fee of nine dollars and fifty cents (\$9.50).
- (c) A person may apply to the bureau to amend any obsolete or incorrect information contained in a certificate of registration. The bureau shall issue an amended certificate of registration after the person pays a fee of nine dollars and fifty cents (\$9.50).
- (d) The bureau may not impose or collect a fee for a duplicate, an amended, or a replacement certificate of registration that is issued as a result of an error on the part of the bureau.
  - (e) A fee described in subsection (b)(2) or (c) shall be distributed as follows:
    - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (3) One dollar (\$1) to the crossroads 2000 fund.
    - (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
    - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
    - (6) Five dollars (\$5) to the commission fund.

SECTION 150. IC 9-18.1-11-10, AS AMENDED BY P.L.256-2017, SECTION 128, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. (a) A person that owns a vehicle may apply to the bureau in a manner and form prescribed by the bureau to display on the vehicle a license plate that is different from the license plate that is displayed on the vehicle at the time of application. The bureau shall issue the different license plate and an amended certificate of registration after the person pays the following:

- (1) Any fees required under IC 9-18.5 to obtain the different license plate.
- (2) If the application is not part of the person's registration or renewal process, an additional plate change fee of nine dollars and fifty cents (\$9.50).
- (b) The fee described in subsection (a)(2) shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (3) One dollar (\$1) to the crossroads 2000 fund.
  - (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
  - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (6) Five dollars (\$5) to the commission fund.
- SECTION 151. IC 9-18.1-12-2, AS AMENDED BY P.L.256-2017, SECTION 129, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A person may apply to the bureau
- 47 for a temporary registration permit for a vehicle. The bureau shall issue the person a temporary



registration permit after the person does the following:

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- (1) Provides proof of financial responsibility in effect with respect to the vehicle in the amounts specified under IC 9-25.
- (2) Pays a fee of eighteen dollars (\$18). The fee shall be distributed as follows:
  - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (D) Five dollars (\$5) to the commission fund.
  - (E) Any remaining amount to the motor vehicle highway account.
- (b) A temporary registration permit is valid for a period of thirty (30) days from the date of issuance and authorizes the use of the vehicle on a highway if any of the following conditions exist:
  - (1) The person has purchased or otherwise obtained the vehicle in Indiana and will be titling or registering the vehicle in another state or foreign country.
  - (2) The person is an Indiana resident and is intending to move to another state and the current vehicle registration or temporary permit will expire before the person moves.
  - (3) The person is an Indiana resident and the vehicle registration in another state has expired and the person has applied under IC 9-17 for a title for the vehicle.
  - (4) The person owns and operates the vehicle and the person:
    - (A) does not operate the vehicle as a lessor; and
    - (B) moves the empty vehicle from one (1) lessee-carrier to another.
  - (5) The person owns a vehicle for which emissions testing is required and the vehicle will require further mechanical repairs in order to comply with the emissions testing requirements.
- (c) A temporary registration permit shall be displayed on a vehicle in a manner determined by the bureau.

SECTION 152. IC 9-18.1-12-3, AS AMENDED BY P.L.256-2017, SECTION 130, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) A person that owns a vehicle may apply to the bureau for a temporary delivery permit to operate the vehicle without obtaining a certificate of title or registration for the vehicle as set forth in subsection (b). The bureau shall issue the person a temporary delivery permit after the person does the following:

- (1) Provides proof of financial responsibility in effect with respect to the vehicle in the amounts specified under this article in the form required by the bureau.
- (2) Pays a fee of eighteen dollars (\$18). The fee shall be distributed as follows:
  - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (D) Five dollars (\$5) to the commission fund.
  - (E) Any remaining amount to the motor vehicle highway account.
- (b) A temporary delivery permit issued under subsection (a) is valid for a period of ninety-six (96) hours beginning with the time of issuance and authorizes the person or the person's agent or employee to operate the vehicle upon a highway for the purpose of delivering, or having delivered, the vehicle to any of the following locations:
  - (1) A place of storage, including the person's residence or place of business.
  - (2) An inspection station for purposes of emissions testing under IC 13-17-5-5.1(b).
- (3) A license branch or a location operated by a full service provider (as defined in IC 9-14.1-1-2) or a partial services provider (as defined in IC 9-14.1-1-3) to register the vehicle under this article.
  - (c) A person that uses a temporary permit:
  - (1) for a period greater than ninety-six (96) hours; or



(2) for a purpose not specified in subsection (b); commits a Class C infraction.

SECTION 153. IC 9-18.1-12-4, AS AMENDED BY P.L.128-2018, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) This section does not apply to a vehicle registered as a recovery vehicle under IC 9-18.1-6.

- (b) A transport operator may, instead of registering each motor vehicle transported or disposable trailer used, make a verified application upon a form prescribed by the bureau and furnished by the bureau for a general distinctive registration number for:
  - (1) all motor vehicles transported by the transport operator and used and operated for the purposes provided; or
  - (2) all disposable trailers used and operated for the purpose of transporting sectionalized buildings.
  - (c) The application must contain the following:
    - (1) A brief description of:

- (A) each style or type of motor vehicle transported; or
- (B) the type of disposable trailer used to transport the sectionalized building.
- (2) The name and address, including the county of residence, of the transport operator.
- (3) For an application to use a disposable trailer, a statement that the disposable trailer will be disassembled after a single use.
- (4) Any other information the bureau requires.
- (d) The bureau, upon receiving:
  - (1) an application for a transport operator license plate; and
  - (2) the fee under subsection (j);
- shall issue to the person that submitted the application and fee two (2) certificates of registration and the license plates with numbers corresponding to the numbers of the certificates of registration. A transport operator may obtain as many additional pairs of license plates as desired upon application and the payment to the bureau of the fee under subsection (l) for each pair of additional license plates.
  - (e) A license plate or sign other than those furnished and approved by the bureau may not be used.
- (f) A transport operator license plate may not be used on a vehicle used or operated on a highway, except for the purpose of transporting:
  - (1) vehicles in transit; or
  - (2) sectionalized buildings.
- A person may haul other vehicles or parts of vehicles in transit in the same combination.
- (g) A transport operator may not operate a vehicle or any combination of vehicles in excess of the size and weight limits specified by law.
- (h) A license plate issued under this section shall be displayed on the front and rear of each combination, and if only one (1) motor vehicle is transported, a license plate shall be displayed on both the front and rear of the motor vehicle.
- (i) The bureau may not issue transport operator license plates to a transport operator that has been convicted of violating this section until the bureau is satisfied that the transport operator is able to comply with the requirements of this section.
- (j) The fee for one (1) set of license plates for each transport operator is one hundred thirty-nine dollars and twenty-five cents (\$139.25). The fee shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) Five dollars (\$5) to the crossroads 2000 fund.
  - (3) Nine dollars (\$9) to the commission fund.
  - (4) Thirty dollars (\$30) to the highway, road and street fund.
- 47 (5) Ninety-five dollars (\$95) to the motor vehicle highway account.



- (k) The fee for the first two (2) sets of license plates for each transport operator is one hundred fifty-eight dollars and twenty-five cents (\$158.25). The fee shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) Fifteen dollars (\$15) to the crossroads 2000 fund.
  - (3) Eighteen dollars (\$18) to the commission fund.
  - (4) Thirty dollars (\$30) to the highway, road and street fund.
  - (5) Ninety-five dollars (\$95) to the motor vehicle highway account.
- (l) The fee for each additional set of license plates for a transport operator is thirty-four dollars and twenty-five cents (\$34.25). The fee shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) Nine dollars (\$9) to the commission fund.
  - (3) Ten dollars (\$10) to the crossroads 2000 fund.
  - (4) Fifteen dollars (\$15) to the motor vehicle highway account.

SECTION 154. IC 9-18.1-14-7, AS AMENDED BY P.L.256-2017, SECTION 131, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) If a certificate of registration or decal issued for an off-road vehicle or a snowmobile that is registered under this chapter is lost, stolen, destroyed, or damaged, the owner of the off-road vehicle or snowmobile may apply to the bureau for a replacement certificate of registration or decal. If the certificate of registration or decal is lost or stolen, the owner shall provide notice of the loss or theft to a law enforcement agency with jurisdiction over:

- (1) the site of the loss or theft; or
- (2) the address listed on the certificate of registration.
- (b) The bureau shall issue a replacement certificate of registration or decal to the owner of an off-road vehicle or a snowmobile after the owner:
  - (1) pays a fee of nine dollars and fifty cents (\$9.50); and
  - (2) provides notice as required under subsection (a), if applicable.
  - (c) The fee imposed under subsection (b) shall be distributed as follows:
    - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (3) One dollar (\$1) to the crossroads 2000 fund.
    - (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
    - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
    - (6) Five dollars (\$5) to the commission fund.
- (d) A replacement certificate of registration or decal issued under this section must be attached and displayed in the same manner as the original certificate of registration or decal.

SECTION 155. IC 9-18.1-14-8, AS AMENDED BY P.L.256-2017, SECTION 132, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 8. (a) A person that owns an off-road vehicle or a snowmobile that is registered under this chapter may apply to the bureau to change the ownership of the off-road vehicle or snowmobile:

- (1) by adding at least one (1) other person as a joint owner; or
- (2) if the person is a joint owner of the off-road vehicle or snowmobile, by transferring the person's ownership interest in the off-road vehicle or snowmobile to at least one (1) remaining joint owner.
- (b) The bureau shall issue an amended certificate of registration to a person that applies under subsection (a) after the person does the following:
  - (1) Complies with IC 9-17.
  - (2) Pays a fee of nine dollars and fifty cents (\$9.50).
- (c) A person may apply to the bureau to amend any obsolete or incorrect information contained in the
   certificate of registration issued with respect to the off-road vehicle or snowmobile. The bureau shall issue



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- an amended certificate of registration after the person pays a fee of nine dollars and fifty cents (\$9.50).
- (d) The bureau may not impose or collect a fee for a duplicate, an amended, or a replacement certificate of registration that is issued as a result of an error on the part of the bureau.
  - (e) A fee described in subsection (b)(2) or (c) shall be distributed as follows:
    - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (3) One dollar (\$1) to the crossroads 2000 fund.
    - (4) One dollar and fifty cents (\$1.50) to the motor vehicle highway account.
    - (5) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
    - (6) Five dollars (\$5) to the commission fund.

SECTION 156. IC 9-18.5-4-5, AS AMENDED BY P.L.256-2017, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) A vehicle for a which a license plate is issued under section 1 of this chapter is exempt from the applicable registration fee for the vehicle under IC 9-18 (before its expiration), IC 9-29-5 (before its repeal), or IC 9-18.1-5.

- (b) A vehicle described in subsection (a) is subject to a service charge as follows:
  - (1) For a license plate issued before January 1, 2017, five dollars and seventy-five cents (\$5.75). The service charge shall be distributed as follows:
    - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
    - (D) Three dollars and seventy-five cents (\$3.75) to the commission fund.
  - (2) For a license plate issued after December 31, 2016, five dollars (\$5). The service charge shall be distributed as follows:
    - (A) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (B) Fifty cents (\$0.50) to the state motor vehicle technology fund.
    - (C) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
    - (D) Three dollars (\$3) to the commission fund.

SECTION 157. IC 9-18.5-9-6, AS AMENDED BY P.L.256-2017, SECTION 139, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The fee for a license plate issued under this chapter is eight dollars (\$8).

- (b) A fee collected under subsection (a) shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
  - (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.
- (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (4) Five dollars (\$5) to the commission fund.
- (5) Any remaining amount to the motor vehicle highway account.

SECTION 158. IC 9-24-6.1-4, AS AMENDED BY P.L.256-2017, SECTION 167, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 4. (a) The fee for a commercial driver's license issued before January 1, 2017, is thirty-six dollars (\$36). The fee shall be distributed as follows:

- (1) One dollar and fifty cents (\$1.50) to the state motor vehicle technology fund.
- (2) Fifteen dollars (\$15) to the motor vehicle highway account.
- (3) Five dollars (\$5) to the integrated public safety communications fund.
- (4) Fourteen dollars and fifty cents (\$14.50) to the commission fund.
- (b) The fee for a commercial driver's license issued after December 31, 2016, is thirty-five dollars (\$35). The fee shall be distributed as follows:
  - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
- 47 (2) Fifty cents (\$0.50) to the state motor vehicle technology fund.



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(3) Two dollars (\$2) to the crossroads 2000 fund.

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- (4) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
- (5) Four dollars and seventy-five cents (\$4.75) to the commission fund.
  - (6) Any remaining amount to the motor vehicle highway account.
- (c) The fee for a commercial learner's permit is seventeen dollars (\$17). The fee shall be distributed as follows:
  - (1) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (2) Two dollars (\$2) to the crossroads 2000 fund.
  - (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (4) To the commission fund as follows:
    - (A) For a commercial learner's permit issued before January 1, 2017, twelve dollars and seventy-five cents (\$12.75).
    - (B) For a commercial learner's permit issued after December 31, 2016, five dollars (\$5).
  - (5) To the motor vehicle highway account as follows:
    - (A) For a commercial learner's permit issued before January 1, 2017, fifty cents (\$0.50).
    - (B) For a commercial learner's permit issued after December 31, 2016, eight dollars and twenty-five cents (\$8.25).
- (d) The payment of a fee imposed under this section does not relieve the holder of a commercial driver's license or commercial learner's permit of responsibility for the following fees, as applicable:
  - (1) The fee to issue an amended or a replacement license or permit under IC 9-24-14-1.
  - (2) A fee to add or remove an endorsement to a license or permit under subsection (e) or IC 9-24-8.5-3.
  - (3) The administrative penalty for the delinquent renewal of a license under IC 9-24-12-13.
- (e) The fee to add or remove an endorsement, other than a motorcycle endorsement, to a commercial driver's license or commercial learner's permit is nineteen dollars (\$19). The fee shall be distributed as follows:
  - (1) Fifty cents (\$0.50) to the state motor vehicle technology fund.
  - (2) One dollar and twenty-five cents (\$1.25) to the motor vehicle highway account.
  - (3) One dollar and twenty-five cents (\$1.25) to the integrated public safety communications fund.
  - (4) Sixteen dollars (\$16) to the commission fund.
- SECTION 159. IC 9-31-3-2, AS AMENDED BY P.L.257-2017, SECTION 40, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) A motorboat does not have to be registered and numbered under this chapter if any of the following conditions are met:
  - (1) The motorboat is legally registered in another state and:
    - (A) the motorboat has not been within Indiana for more than sixty (60) consecutive days;
    - (B) the owner of the motorboat has paid:
      - (i) the excise tax required under IC 6-6-11;
      - (ii) the fees required under IC 6-6-11-13; and
      - (iii) a two dollar (\$2) fee to the bureau; or
    - (C) the motorboat is moored on the Indiana part of Lake Michigan for not more than one hundred eighty (180) consecutive days.
  - (2) The motorboat is from a country other than the United States temporarily using the waters of Indiana.
  - (3) The motorboat is a ship's lifeboat.
  - (4) The motorboat belongs to a class of boats that has been exempted from registration and numbering by the bureau after the bureau has found the following:
  - (A) That the registration and numbering of motorboats of that class will not materially aid in their



identification.

- (B) That an agency of the federal government has a numbering system applicable to the class of motorboats to which the motorboat in question belongs.
- (C) That the motorboat would also be exempt from numbering if the motorboat were subject to the federal law.
- (b) The following are prima facie evidence that a motorboat will be operated on the waters of Indiana for more than sixty (60) consecutive days and is not exempt from registration under subsection (a)(1)(A):
  - (1) The rental or lease for more than sixty (60) consecutive days of a mooring facility that is located on the waters of Indiana for the motorboat.
  - (2) The purchase of a mooring facility that is located on the waters of Indiana for the motorboat.
  - (3) Any other contractual agreement that allows the use of a mooring facility that is located on the waters of Indiana for:
    - (A) the motorboat; and
    - (B) more than sixty (60) consecutive days.
  - (c) A fee imposed under subsection (a)(1)(B)(iii) shall be distributed as follows:
    - (1) Twenty-five cents (\$0.25) to the state police building account. construction fund.
    - (2) One dollar and seventy-five cents (\$1.75) to the commission fund.

SECTION 160. IC 9-32-16-1, AS AMENDED BY P.L.174-2016, SECTION 109, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. (a) This chapter shall be administered by the secretary.

- (b) The secretary:
  - (1) shall employ employees, including a director, investigators, or attorneys, necessary for the administration of this article; and
  - (2) shall fix the compensation of the employees with the approval of the budget agency.
- (c) It is unlawful for the director or an officer, employee, or designee of the secretary to use for personal benefit or the benefit of others records or other information obtained by or filed with the dealer services division under this article that are confidential. This article does not authorize the director or an officer, employee, or designee of the secretary to disclose the record or information, except in accordance with this chapter.
- (d) This article does not create or diminish a privilege or exemption that exists at common law, by statute or rule, or otherwise.
- (e) The secretary may develop and implement dealer's and motor vehicle purchaser's education initiatives to inform dealers and the public about the offer or sale of motor vehicles, with particular emphasis on the prevention and detection of fraud involving motor vehicle sales. In developing and implementing these initiatives, the secretary may collaborate with public and nonprofit organizations with an interest in consumer education. The secretary may accept a grant or donation from a person that is not affiliated with the dealer industry or from a nonprofit organization, regardless of whether the organization is affiliated with the dealer industry, to develop and implement consumer education initiatives. This subsection does not authorize the secretary to require participation or monetary contributions of a registrant in an education program.
  - (f) Fees and funds accruing from the administration of this article:
    - (1) described in IC 9-32-7-1(d) shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in the dealer compliance account established by IC 9-32-7-1(a);
    - (2) described in IC 9-32-7-2(b) shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in the dealer enforcement account established by IC 9-32-7-2(a);
  - (3) that are designated for deposit in the motor vehicle highway account shall be accounted for by



- the secretary and shall be deposited with the treasurer of state to be deposited in the motor vehicle highway account under IC 8-14-1;
  - (4) described in IC 9-32-7-3(3) shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited with the state police department, and these fees and funds are continuously appropriated to the department for its use in enforcing odometer laws;
  - (5) described in IC 9-32-7-3(4) shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited with the attorney general, and these fees and funds are continuously appropriated to the attorney general for use in enforcing odometer laws; and
  - (6) that are designated for deposit in the state police building account construction fund shall be accounted for by the secretary and shall be deposited with the treasurer of state to be deposited in the state police building account: construction fund.

Expenses incurred in the administration of this article shall be paid from the state general fund upon appropriation being made for the expenses in the manner provided by law for the making of those appropriations. However, grants and donations under subsection (e), costs of investigations, and civil penalties recovered under this chapter shall be deposited by the treasurer of state in the dealer enforcement account established by IC 9-32-7-2. The funds in the dealer compliance account established by IC 9-32-7-1 must be available, with the approval of the budget agency, to augment and supplement the funds appropriated for the enforcement and administration of this article.

- (g) In connection with the administration and enforcement of this article, the attorney general shall render all necessary assistance to the director upon the request of the director. To that end, the attorney general shall employ legal and other professional services as are necessary to adequately and fully perform the service under the direction of the director as the demands of the division require. Expenses incurred by the attorney general for the purposes stated under this subsection are chargeable against and shall be paid out of funds appropriated to the attorney general for the administration of the attorney general's office. The attorney general may authorize the director and the director's designee to represent the director and the division in any proceeding involving enforcement or defense of this article.
- (h) The secretary, director, and employees of the division are not liable in an individual capacity, except to the state, for an act done or omitted in connection with the performance of their duties under this article.
  - (i) The director and each attorney or investigator designated by the secretary:
    - (1) are police officers of the state;
    - (2) have all the powers and duties of police officers in conducting investigations for violations of this article, or in serving any process, notice, or order issued by an officer, authority, or court in connection with the enforcement of this article; and
    - (3) comprise the enforcement department of the division.

The division is a criminal justice agency for purposes of IC 5-2-4 and IC 10-13-3.

- (j) The provisions of this article delegating and granting power to the secretary, division, and director shall be liberally construed to the end that:
  - (1) the practice or commission of fraud may be prohibited and prevented; and
  - (2) disclosure of sufficient and reliable information in order to afford reasonable opportunity for the exercise of independent judgment of the persons involved may be assured.
- (k) Copies of any statements and documents filed in the office of the secretary and of any records of the secretary certified by the director are admissible in any prosecution, action, suit, or proceeding based on, arising out of, or under this article to the same effect as the original of the statement, document, or record would be if actually produced.
- 46 SECTION 161. IC 10-11-10 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:



Chapter 10. Internet Crimes Against Children Fund

- Sec. 1. As used in this chapter, "fund" refers to the Internet crimes against children fund established by section 2 of this chapter.
  - Sec. 2. (a) The Internet crimes against children fund is established.
  - (b) The fund consists of appropriations from the general assembly.
  - (c) The fund may be used only for the purposes described in sections 3 and 4 of this chapter.
  - (d) The fund shall be administered by the department.
  - (e) The expenses of administering the fund shall be paid from money in the fund.
  - Sec. 3. The department shall use money in the fund to pay for costs incurred by the department for training and purchasing equipment for the investigation of offenses:
    - (1) that involve the use of the Internet; and
    - (2) in which a child is the alleged victim.
  - Sec. 4. (a) The department shall use not more than fifty percent (50%) of the money deposited in the fund during a state fiscal year to award grants to county, city, and town law enforcement agencies that agree to use the money to investigate Internet crimes against children in accordance with United States Department of Justice Internet Crimes Against Children Operational and Investigative Standards.
    - (b) The department shall establish:
      - (1) the amounts of grants awarded under this section; and
      - (2) criteria used to award grants under this section, which may include any of the following:
        - (A) The geographic location and population of the jurisdiction of a law enforcement agency.
        - (B) The number of reports of Internet crimes against children within the jurisdiction of a law enforcement agency.
        - (C) The past and current participation of a law enforcement agency in the department's Internet crimes against children task force.
  - (c) A county, city, or town law enforcement agency that wishes to receive a grant from the fund under this section must file a written application for the grant:
    - (1) on a form; and
    - (2) in the manner;

#### prescribed by the department.

SECTION 162. IC 10-13-3-40 IS REPEALED [EFFECTIVE JULY 1, 2019]. Sec. 40. If the amount of money that is deposited in the state general fund during a state fiscal year from handgun license fees (as described in IC 35-47-2-4) exceeds one million one hundred thousand dollars (\$1,100,000), the excess is appropriated from the state general fund to the department. An appropriation under this section is subject to allotment by the budget agency.

SECTION 163. IC 12-12.7-2-6, AS AMENDED BY P.L.210-2015, SECTION 28, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 6. (a) The division shall do the following:

- (1) Carry out the general administration and supervision of programs and activities receiving assistance under this chapter, monitor programs and activities implemented by the state, regardless of whether the programs and activities are receiving assistance under this chapter, and ensure that the state complies with 20 U.S.C. 1431 through 1444 in implementing this chapter.
- (2) Identify and coordinate all available resources from federal, state, local, and private sources, and use all applicable resources to the full extent of the resources.
- (3) Develop procedures to ensure that early intervention services are provided to infants and toddlers with disabilities and their families in a timely manner pending the resolution of disputes among public agencies and providers.
- (4) Resolve disputes within an agency or between agencies.



- (5) Enter into formal interagency agreements that define the financial responsibility of each agency for paying for early intervention services consistent with Indiana law and procedures for resolving disputes, including all additional components necessary to ensure meaningful cooperation and coordination.
- (6) Develop and implement utilization review procedures for services provided under this chapter.
- (7) Adopt rules under IC 4-22-2 to establish a cost participation schedule for purposes of section 17 of this chapter.
- (b) The state shall designate an individual or entity responsible for assigning financial responsibility among appropriate agencies under this chapter.

SECTION 164. IC 12-12.7-2-17, AS AMENDED BY P.L.229-2011, SECTION 120, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) As used in this section, "per unit of treatment" means an increment of fifteen (15) minutes for services provided to an individual.

(b) A family shall participate in the cost of programs and services provided under this chapter to the extent allowed by federal law according to the following a cost participation schedule established by the division. The cost participation schedule must be based on the federal income poverty level and set forth a copayment per unit of treatment and a maximum monthly cost share amount.

17	Percentage of		Copayment	<b>Maximum</b>	
18	Federal Income		Per Unit of	<b>Monthly</b>	
19	Poverty Level		<b>Treatment</b>	Cost Share	
20	At	But Not			
21	<del>Least</del>	More Than			
22	<del>0%</del>	<del>250%</del>	<del>\$</del> 0	\$	$\Theta$
23	<del>251%</del>	<del>350%</del>	\$ 0.75	\$	<del>48</del>
24	<del>351%</del>	<del>450%</del>	\$ 1.50	\$	<del>96</del>
25	<del>451%</del>	<del>550%</del>	\$ 3.75	\$	<del>40</del>
26	<del>551%</del>	<del>650%</del>	\$ 6.25	\$	<del>400</del>
27	<del>651%</del>	<del>750%</del>	<del>\$ 13</del>	\$	<del>800</del>
28	<del>751%</del>	<del>850%</del>	<del>\$ 19</del>	\$	<del>1,200</del>
29	<del>851%</del>		<del>\$</del> 25	<del>\$</del>	1,600

- (c) A cost participation plan used by the division for families to participate in the cost of the programs and services provided under this chapter:
  - (1) must:

- (A) be based on income and ability to pay;
- (B) provide for a review of a family's cost participation amount:
  - (i) annually; and
  - (ii) within thirty (30) days after the family reports a reduction in income; and
- (C) allow the division to waive a required copayment if other medical expenses or personal care needs expenses for any member of the family reduce the level of income the family has available to pay copayments under this section;
- (2) may allow a family to voluntarily contribute payments that exceed the family's required cost participation amount;
- (3) must require the family to allow the division access to all health care coverage information that the family has concerning the infant or toddler who is to receive services;
- (4) must require families to consent to the division billing third party payors for early intervention services provided;
- (5) may allow the division to waive the billing to third party payors if the family is able to demonstrate financial or personal hardship on the part of the family member; and



- (6) must require the division to waive the family's monthly copayments in any month for those services for which it receives payment from the family's health insurance coverage.
- (d) Funds received through a cost participation plan under this section must be used to fund programs described in section 18 of this chapter.

SECTION 165. IC 12-15-1-16, AS AMENDED BY P.L.35-2016, SECTION 35, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 16. (a) Each:

(1) school corporation; or

- (2) school corporation's employed, licensed, or qualified provider; must enroll in a program to use federal funds under the Medicaid program (IC 12-15-1 et seq.) with the intent to share the costs of services that are reimbursable under the Medicaid program and that are provided to eligible children by the school corporation. However, a school corporation or a school corporation's employed, licensed, or qualified provider is not required to file any claims or participate in the program developed under this section.
- (b) The secretary and the department of education may develop policies and adopt rules to administer the program developed under this section.
- (c) Three percent (3%) of the federal reimbursement for paid claims that are submitted by the school corporation under the program required under this section must be:
  - (1) distributed to the state general fund for administration of the program; and
  - (2) used for consulting to encourage participation in the program.
- The remainder of The federal reimbursement for services provided under this section must be distributed to the school corporation. The state shall retain the nonfederal share of the reimbursement for Medicaid services provided under this section.
- (d) The office of Medicaid policy and planning, with the approval of the budget agency and after consultation with the department of education, shall establish procedures for the timely distribution of federal reimbursement due to the school corporations. The distribution procedures may provide for offsetting reductions to distributions of state tuition support or other state funds to school corporations in the amount of the nonfederal reimbursements required to be retained by the state under subsection (c).

SECTION 166. IC 12-15-5-17, AS ADDED BY P.L.224-2017, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 17. (a) This section does not apply to a Medicaid recipient participating in the Program of All-Inclusive Care for the Elderly (PACE) program described in IC 12-15-43.

- (b) The office may not include a Medicaid recipient who is eligible to:
  - (1) participate in the Medicare program (42 U.S.C. 1395 et seq.); and
  - (2) receive nursing facility services;

in a risk based managed care program or capitated managed care program.

(c) This section expires December 31, 2019. June 30, 2021.

SECTION 167. IC 12-15-16-7, AS AMENDED BY P.L.2-2014, SECTION 64, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) **Except as provided in section 7.5 of this chapter,** this section applies to Medicaid disproportionate share payments for the state fiscal year beginning:

- (1) July 1, 2012, if hospital fees authorized under P.L.229-2011, SECTION 281 or authorized to be transferred and used for payments are used as state share dollars for the payments; and
- (2) July 1, 2013, and for each state fiscal year after, for which hospital fees authorized under IC 16-21-10 are used as state share dollars for the payments.
- (b) As used in this section, "hospital assessment fee committee" refers to the committee establishedby IC 16-21-10-7.
- 47 (c) As used in this section, "hospital specific limit" refers to the hospital specific limit provided under



42 U.S.C. 1396r-4(g).

- (d) As used in this section, "municipal hospital payment amount" means, concerning a hospital established and operated under IC 16-22-2 or IC 16-23, an amount equal to the lesser of:
  - (1) the hospital specific limit for the hospital for the state fiscal year; or
  - (2) the hospital's net 2009 supplemental payment amount.
- (e) As used in this section, "nongovernmental hospital" refers to a hospital that is licensed under IC 16-21-2, that is not a unit of state or local government, and is not owned or operated by a unit of state or local government.
- (f) As used in this section, "SECTION 281 hospital assessment fee committee" refers to the hospital assessment fee committee established by P.L.229-2011, SECTION 281, subsection (e).
- (g) The following providers are eligible for Medicaid disproportionate share payments under this section:
  - (1) A hospital or psychiatric institution described in Attachment 4.19-A, Section III, page 6.1(a) of the Medicaid state plan in effect July 1, 2011.
  - (2) A hospital that satisfies the following for the state fiscal year for which Medicaid disproportionate share payments are made under this section:
    - (A) A nongovernmental hospital that:
      - (i) has a Medicaid inpatient utilization rate for the state fiscal year that is at least equal to the mean Medicaid inpatient utilization rate as calculated for purposes of determining Medicaid disproportionate share eligibility, but does not equal or exceed one (1) standard deviation above the mean Medicaid inpatient utilization rate; and
      - (ii) satisfies the obstetric service provisions of 42 U.S.C. 1396r-4(d).
    - (B) A hospital established and operated under IC 16-22-2 or IC 16-23 that:
      - (i) has a Medicaid inpatient utilization rate for the state fiscal year greater than one percent (1%); and
    - (ii) satisfies the obstetric service provisions of 42 U.S.C. 1396r-4(d).
  - (3) A nongovernmental hospital that satisfies the following for the state fiscal year for which Medicaid disproportionate share payments are made under this section:
  - (A) The hospital has a Medicaid inpatient utilization rate for the state fiscal year that is less than the mean Medicaid inpatient utilization rate, as calculated for purposes of determining Medicaid disproportionate share eligibility, but is at least greater than one percent (1%).
  - (B) The hospital satisfies the obstetric service provisions of 42 U.S.C. 1396r-4(d).
- (h) This subsection applies to a payment of Medicaid disproportionate share payments, if any, to hospitals described in subsection (g)(2) and (g)(3). For Medicaid disproportionate share payments for the state fiscal year beginning July 1, 2012, the office, subject to approval by the SECTION 281 hospital assessment fee committee, may develop and implement a Medicaid state plan amendment that provides Medicaid disproportionate share payments for the hospitals described in:
  - (1) subsection (g)(2), as long as each hospital and psychiatric institution described in subsection (g)(1) has received a Medicaid disproportionate share payment for the state fiscal year in an amount equal to either:
    - (A) the hospital specific limit; or
    - (B) the municipal hospital payment amount;
  - for the hospital or psychiatric institution for the state fiscal year; and
- (2) subsection (g)(3), as long as each hospital described in subsection (g)(2) has received a Medicaid disproportionate share payment for the state fiscal year in an amount equal to the hospital specific limit for the hospital for the state fiscal year.
- (i) This subsection applies to a payment of Medicaid disproportionate share payments, if any, to



- hospitals described in subsection (g)(2) and (g)(3). For Medicaid disproportionate share payments for the state fiscal year beginning July 1, 2013, and each state fiscal year thereafter under this section, the office, subject to the approval by the hospital assessment fee committee, may develop and implement a Medicaid state plan amendment that:
  - (1) renews, for state fiscal year beginning July 1, 2013, and each state fiscal year thereafter under this section, the Medicaid disproportionate share provisions of Attachment 4.19-A, Section III, page 6.1(a) of the Medicaid state plan in effect on July 1, 2011;
  - (2) provides Medicaid disproportionate share payments for the hospitals described in subsection (g)(2), as long as each hospital and psychiatric institution described in subsection (g)(1) has received a Medicaid disproportionate share payment for the state fiscal year in an amount equal to the:
    - (A) hospital specific limit; or

- (B) municipal hospital payment amount;
- for the hospital or psychiatric institution for the state fiscal year; and
- (3) provides Medicaid disproportionate share payments for the hospitals described in subsection (g)(3), as long as each hospital described in subsection (g)(2) has received a Medicaid disproportionate share payment for the state fiscal year in an amount equal to the hospital specific limit of the hospital for the state fiscal year.
- (j) This subsection does not apply to Medicaid disproportionate share payments made to hospitals described in subsection (g)(2)(B) under Attachment 4.19-A, Section III, page 6.1(a) of the Medicaid state plan in effect on July 1, 2011, or any renewal. Nothing in this section:
  - (1) requires that the hospitals described in subsection (g)(2) or (g)(3) receive Medicaid disproportionate share payments for a state fiscal year;
  - (2) requires that the hospitals described in subsection (g)(2) or (g)(3) receive Medicaid disproportionate share payments for a state fiscal year in an amount equal to the respective hospital specific limits for the state fiscal year; or
  - (3) prescribes how Medicaid disproportionate share payments are to be distributed among the hospitals described in:
    - (A) subsection (g)(2); or
    - (B) subsection (g)(3).
- (k) Nothing in this section prohibits the use of unexpended federal Medicaid disproportionate share allotments for a state fiscal year under a program authorized by the SECTION 281 hospital assessment fee committee or the hospital assessment fee committee, as long as each hospital listed in subsection (g)(1), (g)(2), and (g)(3) has received Medicaid disproportionate share payments for the state fiscal year equal to the hospital specific limit for the hospital for the state fiscal year.
- SECTION 168. IC 12-15-16-7.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 7.5.** (a) **As used in this section, "CMS" refers to the federal Centers for Medicare and Medicaid Services.**
- (b) As used in this section, "disproportionate share payment plan" refers to the disproportionate share payment plan developed by the hospital assessment fee committee under subsection (g).
- (c) As used in this section, "federal DSH allotment" refers to the allotment of federal disproportionate share funds calculated for the state under 42 U.S.C. 1386r-4.
- (d) As used in this section, "hospital assessment fee committee" refers to the committee established by IC 16-21-10-7.
- (e) As used in this section, "reduced federal DSH allotment" refers to a federal DSH allotment for the state for the federal fiscal year beginning October 1, 2019, that, by operation of 42 U.S.C. 1396r-4(f)(7), is less than the federal DSH allotment for the state for the federal fiscal year beginning October 1, 2018.



- (f) As used in this section, "terminating event" refers to federal legislation (including an amendment to 42 U.S.C. 1396r-4), a regulation or sub-regulatory policy or directive issued by CMS, or a judicial ruling, that is enacted or issued on or before March 2020, that:
  - (1) cancels, or postpones to a subsequent federal fiscal year, a reduced federal DSH allotment; and
  - (2) does not cause the state to incur a reduced federal DSH allotment.
- (g) The hospital assessment fee committee shall develop a disproportionate share payment plan and submit the disproportionate share payment plan to the office. The following apply to the disproportionate share payment plan developed under this subsection:
  - (1) The disproportionate share payment plan must:
    - (A) specify the amount or amounts of disproportionate share payment adjustments to be paid to acute care hospitals licensed under IC 16-21-2 and private mental health institutions licensed under IC 12-25 for the state fiscal year beginning July 1, 2019; or
    - (B) specify the formula to be used by the office for purposes of determining the amount or amounts of disproportionate share payment adjustments to be paid to acute care hospitals licensed under IC 16-21-2 and private mental health institutions licensed under IC 12-25 for the state fiscal year beginning July 1, 2019.
  - (2) In developing the disproportionate share payment plan, the hospital assessment fee committee is not required to:
    - (A) follow paragraphs 1 through 7 of Subsection A of Section III of Attachment 4.19-A of the Indiana Medicaid state plan in effect on January 1, 2019; or
    - (B) provide for disproportionate share payment adjustments to be paid to acute care hospitals licensed under IC 16-21-2 or private mental health institutions licensed under IC 12-25 that, for purposes of the state fiscal year beginning July 1, 2019, do not meet the definition of a "disproportionate share hospital" as set forth in Section II(E) of Attachment 4.19-A of the Indiana Medicaid state plan in effect on January 1, 2019.
- (h) Before October 1, 2019, the office shall file with CMS and, if approved by CMS, the office shall implement, a proposed Medicaid state plan amendment that is based upon the disproportionate share payment plan developed by the hospital assessment fee committee, subject to the following:
  - (1) The proposed Medicaid state plan amendment referred to in this subsection shall be drafted by the office so as to make clear that the state plan amendment applies only for the state fiscal year beginning July 1, 2019, and that the provisions of Subsection A of Section III of Attachment 4.19-A of the Indiana Medicaid state plan in effect on January 1, 2019, shall apply to state fiscal years beginning after June 30, 2020.
  - (2) The proposed Medicaid state plan amendment referred to in this subsection shall include language that, in the event a terminating event occurs after the Medicaid state plan amendment is approved by the CMS but before March 30, 2020, would operate to cause the state plan amendment to be immediately and automatically void and without effect, and to cause Subsection A of Section III of Attachment 4.19-A of the state's Medicaid state plan, in effect on January 1, 2019, to be immediately and automatically reinstated and effective.
  - (3) Subdivisions (1) and (2) do not prevent the office from submitting a subsequent Medicaid state plan amendment for approval by CMS after CMS's approval of the state plan amendment referenced in subdivision (1) and that applies to a state fiscal year beginning after June 30, 2020, and that amends or replaces the provisions of Subsection A of Section III of Attachment 4.19-A of the Indiana Medicaid state plan in effect on January 1, 2019.
  - (i) Before filing the proposed Medicaid state plan amendment with CMS, the proposed Medicaid



state plan amendment referenced in subsection (h) shall be submitted by the office to the hospital assessment fee committee for the committee's approval.

- (j) The hospital assessment fee committee shall coordinate with the office so that the disproportionate share payment plan described in subsection (g) is prepared and submitted to the office under subsection (g), and the committee's approval of the proposed state plan amendment pursuant to (i), is obtained in sufficient time so as to enable the office to file the proposed Medicaid state plan amendment with CMS before October 1, 2019.
- (k) The office shall regularly update the hospital assessment fee committee regarding the status of the proposed Medicaid state plan amendment. All questions, proposals, directives, requirements, and other communications received by the office from CMS concerning the proposed Medicaid state plan amendment shall be provided to the committee within a reasonable time after receipt by the office. Upon request by the hospital assessment fee committee or the office, the office and the hospital assessment fee committee shall meet to confer concerning the proposed state plan amendment.
  - (l) If:

- (1) a terminating event occurs before the office submits the proposed Medicaid state plan amendment to CMS under subsection (h), the hospital assessment fee committee and the office shall cease their work on the disproportionate share payment plan and the proposed Medicaid state plan amendment, and the office shall not submit the proposed state plan amendment to CMS: or
- (2) a terminating event occurs after the office submits the proposed Medicaid state plan amendment to CMS under subsection (h), but before CMS approves a state plan amendment that implements the disproportionate share payment plan, the office shall immediately notify CMS of the office's intent to withdraw the proposed Medicaid state plan amendment and otherwise act so as to accomplish the immediate withdrawal of the proposed Medicaid state plan amendment.
- (m) In the event a provision of this section conflicts with another provision of this article, the provisions of this section shall control.
  - (n) This section expires July 1, 2020.
- SECTION 169. IC 12-20-29 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]:
  - **Chapter 29. Township Assistance Online Pilot Program**
- Sec. 1. (a) The department of local government finance township assistance online pilot program is established.
  - (b) The purpose of the pilot program is to:
    - (1) develop an electronic platform that will allow for ease of access and efficient application for township assistance by township residents;
    - (2) automate the application process for township assistance; and
    - (3) create a system to collect and report data regarding township assistance relevant to the administration of township assistance.
- (c) The department of local government finance may make the electronic application platform available to townships that agree to participate in the pilot program.
- (d) The department of local government finance may charge a fee for the use of the electronic application platform to cover costs associated with ongoing operation and maintenance of the system.
- Sec. 2. Subject to approval by the budget agency, the department of local government finance may enter into or execute any agreement or contract necessary to carry out the efficient operation



of the pilot program.

Sec. 3. (a) As used in this section, "fund" means the department of local government finance township assistance online pilot program fund established by subsection (b).

- (b) The department of local government finance township assistance online pilot program fund is established.
  - (c) The fund shall be used to assist in implementing and administering the pilot program.
  - (d) The fund consists of one (1) or more of the following:
    - (1) Appropriations made by the general assembly.
    - (2) Donations made to the fund.
    - (3) Any fees collected under section 1 of this chapter.
  - (e) The fund shall be administered by the department of local government finance.
  - (f) The expenses of administering the pilot program and the fund shall be paid from the fund.
- (g) Unless otherwise provided by state or federal law, expenses associated with the pilot program shall be paid from the fund.
- (h) Any money in the fund at the end of a state fiscal year does not revert to the state general fund.
- Sec. 4. The department of local government finance may adopt rules under IC 4-22-2 to implement this chapter.

SECTION 170. IC 14-23-3-6 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 6. (a) Any money remaining in the fund upon the expiration of this chapter shall be transferred to the state general fund.** 

(b) This chapter expires June 30, 2019.

SECTION 171. IC 14-23-4-7 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 7. All income derived from the sale of state forest land or the products of state forest land shall be deposited in the state general fund.** 

SECTION 172. IC 16-21-10-7, AS AMENDED BY P.L.213-2015, SECTION 142, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) The hospital assessment fee committee is established. The committee consists of the following four (4) voting members:

- (1) The secretary of family and social services appointed under IC 12-8-1.5-2 or the secretary's designee, who shall serve as the chair of the committee.
- (2) The budget director or the budget director's designee.
- (3) Two (2) individuals appointed by the governor from a list of at least four (4) individuals submitted by the Indiana Hospital Association.

The committee members described in subdivision (3) serve at the pleasure of the governor. If a vacancy occurs among the members appointed under subdivision (3), the governor shall appoint a replacement committee member from a list of at least two (2) individuals submitted by the Indiana Hospital Association.

- (b) The committee shall review any Medicaid state plan amendments, waiver requests, or revisions to any Medicaid state plan amendments or waiver requests, to implement or continue the implementation of this chapter for the purpose of establishing favorable review of the amendments, requests, and revisions by the United States Department of Health and Human Services. **The committee shall also prepare a federal Medicaid disproportionate share hospital payment order as described in IC 12-15-16-7.5.** 
  - (c) The committee shall meet at the call of the chair. The members serve without compensation.
- (d) A quorum consists of at least three (3) members. An affirmative vote of at least three (3) members of the committee is necessary to approve Medicaid state plan amendments, waiver requests, revisions to the Medicaid state plan or waiver requests, and the approvals and other determinations required of the committee under IC 12-15-44.5 and section 13.3 of this chapter.



- (e) The following apply to the approvals and any other determinations required by the committee under IC 12-15-44.5 and section 13.3 of this chapter:
  - (1) The committee shall be guided and subject to the intent of the general assembly in the passage of IC 12-15-44.5 and section 13.3 of this chapter.
  - (2) The chair of the committee shall report any approval and other determination by the committee to the budget committee.
  - (3) If, in taking action, the committee's vote is tied, the committee shall follow the following procedure:
    - (A) The chair of the committee shall notify the chairman of the budget committee of the tied vote and provide a summary of that matter that was the subject of the vote.
    - (B) The chairman of the budget committee shall provide each committee member who voted an opportunity to appear before the budget committee to present information and materials to the budget committee concerning the matter that was the subject of the tied vote.
    - (C) Following a presentation of the information and the materials described in clause (B), the budget committee may make recommendations to the committee concerning the matter that was the subject of the tied vote.

SECTION 173. IC 16-21-10-21, AS AMENDED BY P.L.217-2017, SECTION 85, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 21. This chapter expires June 30, 2019. 2021. SECTION 174. IC 16-28-15-14, AS AMENDED BY P.L.217-2017, SECTION 90, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 14. This chapter expires June 30, 2019. 2021. SECTION 175. IC 20-18-2-18.5, AS AMENDED BY P.L.217-2017, SECTION 93, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 18.5. "Spring count" refers to the informational spring count of eligible pupils under IC 20-43-4.

SECTION 176. IC 20-20-13-17, AS AMENDED BY P.L.217-2017, SECTION 96, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 17. The total technology plan grant amount to a qualifying school corporation is the amount determined by the department multiplied by the school corporation's fall spring count of students under IC 20-43-4 in the school year ending in the current calendar year. The amount is one hundred dollars (\$100). However, for the purposes of determining the current ADM of a school corporation, students who are transferred under IC 20-33-4 or IC 20-26-11 shall be counted as students having legal settlement in the transferor corporation.

SECTION 177. IC 20-24-7-13, AS AMENDED BY P.L.191-2018, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 13. (a) As used in this section, "virtual charter school" means any charter school, including a conversion charter school, in which more than fifty percent (50%) of instruction is provided in an interactive learning environment created through technology in which students are separated from their teacher by time or space, or both.

- (b) A virtual charter school may apply for authorization with any statewide authorizer in accordance with the authorizer's guidelines.
- (c) For each state fiscal year, a virtual charter school is entitled eligible to receive funding in a month from the state in an amount equal not to exceed the sum of:
  - (1) the product of:
    - (A) the number of students included in the virtual charter school's current ADM; multiplied by
    - (B) the result of:
      - (i) ninety eighty percent (90%) (80%) of the school's foundation amount basic tuition support determined under IC 20-43-3-8; IC 20-43-6-3; divided by
    - (ii) twelve (12); plus
- 47 (2) the total of any:



- (A) special education grants under IC 20-43-7;
- (B) (A) career and technical education grants under IC 20-43-8; and
  - (C) (B) honor grants under IC 20-43-10; and
    - (D) complexity grants under IC 20-43-13;

to which the virtual charter school is entitled eligible for the month.

For each state fiscal year, a virtual charter school is entitled to receive special education grants under IC 20-43-7 calculated in the same manner as special education grants are calculated for other school corporations.

- (d) The state board shall adopt rules under IC 4-22-2 to govern the operation of virtual charter schools.
- (e) The department, with the approval of the state board, shall before December 1 of each year submit an annual report to the budget committee concerning the program under this section.
- (f) Each school year, at least sixty percent (60%) of the students who are enrolled in virtual charter schools under this section for the first time must have been included in the state's fall count of ADM conducted in the previous school year. The department shall determine the maximum number of students that may be funded at each virtual charter school and the per ADM funding under subsection (c). The department shall include performance and outcome metrics in determining the amount of per ADM funding.
- (g) Each virtual charter school shall report annually to the department concerning the following, on a schedule determined by the department:
  - (1) Classroom size.

- (2) The ratio of teachers per classroom.
- (3) The number of student-teacher meetings conducted in person or by video conference.
- (4) Any other information determined by the department.

The department shall provide this information annually to the state board of education and the legislative council in an electronic format under IC 5-14-6.

- (h) A virtual charter school shall adopt a student engagement policy. A student who regularly fails to participate in courses may be withdrawn from enrollment under policies adopted by the virtual charter school. The policies adopted by the virtual charter school must ensure that:
  - (1) adequate notice of the withdrawal is provided to the parent and the student; and
  - (2) an opportunity is provided, before the withdrawal of the student by the virtual charter school, for the student or the parent to demonstrate that failure to participate in the course is due to an event that would be considered an excused absence under IC 20-33-2.
- (i) A student who is withdrawn from enrollment for failure to participate in courses pursuant to the school's student engagement policy may not reenroll in that same virtual charter school for the school year in which the student is withdrawn.
- (j) An authorizer shall review and monitor whether a virtual charter school that is authorized by the authorizer complies with the requirements described in subsection (h) or (i).

SECTION 178. IC 20-24-7-13.5, AS AMENDED BY P.L.217-2017, SECTION 98, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 13.5. (a) This section applies to the following charter schools:

- (1) The Excel Centers for Adult Learners.
- (2) The Christel House DORS centers.
- (3) The Gary Middle College charter schools.
- (b) Notwithstanding any other law, for a state fiscal year, a charter school described in subsection (a) is entitled to receive funding from the state in an amount equal to the product of:
  - (1) the charter school's number of students who are Indiana residents (expressed as full-time equivalents); multiplied by



- (2) six thousand seven hundred fifty dollars (\$6,750) beginning July 1, 2017.
- (c) However, in the case of the charter school described in subsection (a)(3), the funding under this section applies only for those students who are twenty-two (22) years of age and older. In addition, the total number of students (expressed as full-time equivalents) of all adult learners in charter schools covered by this section may not exceed the following:
  - (1) For the 2016-2017 state fiscal year:

- (A) For the Christel House Academy DOR center, four hundred forty (440) adult learner students.
- (B) For the Gary Middle College charter school, one hundred fifty (150) adult learner students.
- (C) For the Excel Centers for Adult Learners, five thousand five (5,005) adult learner students.
- (2) For the 2017-2018 state fiscal year:
  - (A) For the Christel House DORS centers, six hundred seventy-five (675) adult learner students.
  - (B) For the Gary Middle College charter schools, two hundred (200) adult learner students.
  - (C) For the Excel Centers for Adult Learners, four thousand two hundred fifty (4,250) adult learner students.
- (3) (1) For the 2018-2019 state fiscal year:
  - (A) For the Christel House DORS centers, eight hundred twenty-five (825) adult learner students.
  - (B) For the Gary Middle College charter schools, two hundred (200) adult learner students.
  - (C) For the Excel Centers for Adult Learners, four thousand seven hundred (4,700) adult learner students.
- (2) For the 2019-2020 state fiscal year:
  - (A) For the Christel House DORS centers, eight hundred twenty-five (825) adult learner students.
  - (B) For the Gary Middle College charter schools, two hundred fifty (250) adult learner students.
  - (C) For the Excel Centers for Adult Learners, four thousand nine hundred (4,900) adult learner students.
- (3) For the 2020-2021 state fiscal year:
  - (A) For the Christel House DORS centers, eight hundred twenty-five (825) adult learner students.
  - (B) For the Gary Middle College charter schools, two hundred fifty (250) adult learner students.
  - (C) For the Excel Centers for Adult Learners, four thousand nine hundred (4,900) adult learner students.
- (d) A charter school described in subsection (a) is entitled to receive federal special education funding.
- (e) The state funding under this section shall be paid each state fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each state fiscal year shall equal the amount required under this section. However, if the appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced proportionately.
- (f) A charter school that receives funding as provided in this section must report the following information annually to the state board and (in an electronic format under IC 5-14-6) to the legislative council, on a schedule specified by the state board:
  - (1) The number of adult learners enrolled in the charter school during the preceding year.
  - (2) The demographics of the adult learners enrolled in the charter school during the preceding year (in a format requested by the state board).
  - (3) The graduation rates of the adult learners enrolled in the charter school during the preceding



year.

 (4) The outcomes for adult learners enrolled in the charter school, as of graduation and as of two (2) years after graduation. A charter school must include information concerning students' job placement outcomes, information concerning students' matriculation into higher education, and any other information concerning outcomes required by the state board.

(g) This section expires June 30, <del>2019.</del> **2021.** 

SECTION 179. IC 20-25.7-5-2, AS AMENDED BY P.L.86-2018, SECTION 174, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 2. (a) The board may enter into an agreement with an organizer to reconstitute an eligible school as a participating innovation network charter school or to establish a participating innovation network charter school at a location selected by the board within the boundary of the school corporation. Notwithstanding IC 20-26-7-1, a participating innovation network charter school may be established within a vacant school building.

- (b) The terms of the agreement entered into between the board and an organizer must specify the following:
  - (1) A statement that the organizer authorizes the department to include the charter school's performance assessment results under IC 20-31-8 when calculating the school corporation's performance assessment under rules adopted by the state board.
  - (2) The amount of state funding, including tuition support (if the participating innovation network charter school is treated in the same manner as a school operated by the school corporation under subsection (d)(2)), and money levied as property taxes that will be distributed by the school corporation to the organizer.
  - (3) The performance goals and accountability metrics agreed upon for the charter school in the charter agreement between the organizer and the authorizer.
- (c) If an organizer and the board enter into an agreement under subsection (a), the organizer and the board shall notify the department that the agreement has been made under this section within thirty (30) days after the agreement is entered into.
- (d) Upon receipt of the notification under subsection (c), for school years starting after the date of the agreement:
  - (1) the department shall include the participating innovation network charter school's performance assessment results under IC 20-31-8 when calculating the school corporation's performance assessment under rules adopted by the state board;
  - (2) the department shall treat the participating innovation network charter school in the same manner as a school operated by the school corporation when calculating the total amount of state funding to be distributed to the school corporation unless subsection (e) applies; and
  - (3) if requested by a participating innovation network charter school that reconstitutes an eligible school, the department may use student growth as the state board's exclusive means to determine the innovation network charter school's category or designation of school improvement under 511 IAC 6.2-10-10 for a period of three (3) years.
- (e) If a participating innovation network school was established before January 1, 2016, and for the current school year has a complexity index that is greater than the complexity index for the school corporation that the innovation network school has contracted with, the innovation network school shall be treated as a charter school for purposes of determining tuition support. This subsection expires June 30, 2019. 2021.

SECTION 180. IC 20-26-11-11.5, AS ADDED BY P.L.129-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 11.5. (a) The following definitions apply to this section:

(1) "ADM" means average daily membership (as defined in IC 20-18-2-2).



- 1 (2) "Facility" means a secure private facility described in IC 31-9-2-115(a)(1).
  - (3) "School corporation" means the Indiana school or charter school that is receiving state tuition support for the student at the time of the student's admission to the facility.
  - (4) "Student" means an individual who:

- (A) is more than five (5) years of age and less than twenty-three (23) years of age;
- (B) has been admitted to a facility; and
- (C) was enrolled in a school corporation during the school year immediately preceding the student's admission to the facility.
- (b) This section applies to a student if:
  - (1) the student is placed in a facility under the written order of a physician licensed under IC 25-22.5;
  - (2) the written order of the physician licensed under IC 25-22.5 is based on medical necessity, as determined by a physician licensed under IC 25-22.5; and
  - (3) the student receives educational services provided by the facility.
- (c) A facility shall provide written notice to the school corporation not later than five (5) business days (excluding weekends and holidays) after a student described in subsection (b) is admitted to the facility. The written notice must include the following:
  - (1) The student's name, address, and date of birth.
  - (2) The date on which the student was admitted to the facility.
  - (3) A copy of the physician's written order.
  - (4) A statement that the student has opted out of attending school under IC 20-26-11-8.
  - (5) A statement that the facility will provide all educational services to the student during the student's admission in the facility.
- (d) The school corporation shall pay the facility a daily per diem as determined under subsection (e) for the educational services provided by the facility to the student during the student's admission in the facility. The school corporation may not be required to pay for any educational services provided to the student by the facility exceeding one hundred eighty (180) instructional days or an amount exceeding the student's proportionate share of state distributions paid to the school corporation, as determined under subsection (e).
- (e) A school corporation shall pay to the facility an amount, prorated according to the number of instructional days for which the student receives the educational services, equal to:
  - (1) the student's proportionate share (as compared to the school corporation's total ADM) of basic tuition support (as determined under IC 20-43-6-3(b)) IC 20-43-6-3) distributions that are made to the school corporation for the school year; and
- (2) any special education grants received by the school corporation for the student under IC 20-43-7. Upon request of a facility, the department shall verify the amounts described in this subsection for a student admitted to the facility.
- (f) A school corporation responsible for making a per diem payment under this section shall pay the facility not later than sixty (60) days after receiving an invoice from the facility. The school corporation and the facility are entitled to the same remedies for disagreements over amounts or nonpayment of an amount due as are provided under the laws governing transfer tuition.
- (g) For each student admitted to a facility, the facility shall provide the following in accordance with rules adopted by the state board:
  - (1) An educational opportunity, including special education and related services, that is comparable to that of a student attending a school in the school corporation.
  - (2) A level of educational services from the facility that is comparable to that of a student attending a school in the school corporation.



- (3) Unless otherwise provided in a student's individualized education program (as defined in IC 20-18-2-9), educational services that include at least the following:
  - (A) An instructional day that meets the requirements of IC 20-30-2-2.
  - (B) A school year with at least one hundred eighty (180) student instructional days as provided under IC 20-30-2-3.
  - (C) Educationally appropriate textbooks and other materials.
  - (D) Educational services provided by licensed teachers.
- (h) The state board shall adopt a rule that addresses the responsibilities of the school corporation and the facility with regard to a student with an individualized education program.
  - (i) This section does not limit a student's right to attend a school as provided in IC 20-26-11-8.
  - (j) The state board shall adopt rules under IC 4-22-2 as necessary to implement this section.
- (k) The state board may adopt emergency rules in the manner provided in IC 4-22-2-37.1 to implement this section.

SECTION 181. IC 20-43-1-1, AS AMENDED BY P.L.217-2017, SECTION 107, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 1. This article expires June 30, 2019. 2021. SECTION 182. IC 20-43-1-6, AS AMENDED BY P.L.217-2017, SECTION 108, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 6. "ADM" refers to the following:

- (1) Except as provided in subdivision (2), the average daily membership determined under IC 20-43-4.
- (2) For the School City of East Chicago school corporation, the average daily membership determined under IC 20-43-4-10. This subdivision expires June 30, 2018.

SECTION 183. IC 20-43-1-7, AS AMENDED BY P.L.217-2017, SECTION 109, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 7. "ADM of the previous year" means: the previous year adjusted ADM count.

- (1) for previous state fiscal years ending before July 1, 2019, the fall count of ADM;
- (2) for previous state fiscal years ending after June 30, 2019, and before July 1, 2020, the average of the fall 2018 adjusted ADM count and the fall 2019 adjusted ADM count; and
- (3) for previous state fiscal years ending after June 30, 2020, the average of the previous year's fall and spring adjusted ADM counts.

SECTION 184. IC 20-43-1-10, AS AMENDED BY P.L.217-2017, SECTION 110, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 10. "Current ADM" means the: count of ADM taken under IC 20-43-4.

- (1) spring count of ADM for distributions in the months of January through June of the calendar year in which the spring count is taken; and
- (2) fall count of ADM for distributions in the months of July through December of the calendar year in which the fall count is taken.

SECTION 185. IC 20-43-2-2, AS AMENDED BY P.L.135-2018, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 2. (a) The maximum state distribution for a state fiscal year for all school corporations for the purposes described in section 3 of this chapter is the amount appropriated by the general assembly for those purposes for that state fiscal year.

- (b) If the budget director, after review by the budget committee, makes a determination that the amount of the distribution for a state fiscal year for all school corporations for the purposes described in section 3 of this chapter exceeds the amount appropriated for these purposes for the state fiscal year, the budget agency shall transfer money from the state tuition reserve account to the state general fund to cover the difference. However, the maximum amount that may be transferred to the state general fund for the state fiscal year may not exceed:
  - (1) twenty-five million dollars (\$25,000,000) for the state fiscal year beginning July 1, 2017; and



- (2) (1) seventy-five million dollars (\$75,000,000) for the state fiscal year beginning July 1, 2018; and
  - (2) twenty-five million dollars (\$25,000,000) for a state fiscal year beginning July 1, 2019, or thereafter.
- (c) Any amounts transferred under this section shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to make or restore the distributions for the purposes described in section 3 of this chapter.
- (d) Transfers under this section are in addition to any transfers made from the state tuition reserve account under IC 4-12-1-15.7 or any other law.
- (e) To the extent that the amount appropriated plus the amount transferred is less than the amount that would be distributed under this article, the total amount to be distributed for the purposes described in section 3 of this chapter to each recipient during the remaining months of the state fiscal year shall be proportionately reduced so that the total reductions equal the amount of the excess for the purposes described in section 3 of this chapter.

SECTION 186. IC 20-43-2-3, AS AMENDED BY P.L.135-2018, SECTION 3, AND AS AMENDED BY P.L.192-2018, SECTION 47, AND AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF THE 2019 GENERAL ASSEMBLY, IS CORRECTED AND AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 3. *If the total amount to be distributed: In determining the total amount to be distributed for purposes of section 2 of this chapter, distributions:* 

- (1) as basic tuition support;
- (2) for honors diploma designation awards;
- (3) for complexity grants;
- (4) (3) for special education grants;
- (5) (4) for career and technical education grants;
- (6) (5) for choice scholarships; and
- (7) (6) for Mitch Daniels early graduation scholarships;

are to be considered for a particular state fiscal year. exceeds the amounts appropriated by the general assembly for those purposes for the state fiscal year, the total amount to be distributed for those purposes to each recipient during the remaining months of the state fiscal year shall be proportionately reduced so that the total reductions equal the amount of the excess.

SECTION 187. IC 20-43-2-7.5, AS AMENDED BY P.L.217-2017, SECTION 118, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 7.5. (a) Before July 1 of each year, the budget agency, with the assistance of the department, shall estimate the amount of the distributions that will be made for choice scholarships for the following state fiscal year.

- (b) In a state fiscal year beginning after June 30, 2016, the budget agency may transfer money from the state tuition reserve account to the state general fund if the budget director, after review by the budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for choice scholarships for the state fiscal year exceeds the latest estimate prepared by the legislative services agency and provided to members of the general assembly before May 1 of the most recent odd-numbered year concerning the amount of the distributions for choice scholarships for the state fiscal year beginning July 1 of the particular state fiscal year. The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:
  - (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
- (2) twenty-five million dollars (\$25,000,000).
- 47 Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition



support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.

- (c) Transfers under this section are in addition to any transfers made from the state tuition reserve account under IC 4-12-1-15.7 or any other law.
  - (d) This section expires June 30, 2019.

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 SECTION 188. IC 20-43-3-8, AS ADDED BY P.L.217-2017, SECTION 119, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 8. A school corporation's foundation amount is the following:

- (1) Five thousand two hundred seventy-three dollars (\$5,273) for the state fiscal year beginning July 1, 2017.
- (2) Five thousand three hundred fifty-two dollars (\$5,352) for the state fiscal year beginning July 1, 2018.
- (1) Five thousand five hundred eighty-six dollars (\$5,586) for the state fiscal year beginning July 1, 2019.
- (2) Five thousand six hundred ninety-two dollars (\$5,692) for the state fiscal year beginning July 1, 2020.

SECTION 189. IC 20-43-4-3, AS AMENDED BY P.L.217-2017, SECTION 122, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 3. (a) Subject to subsection (b), the state board shall make an ADM count of the eligible pupils enrolled in each school corporation two (2) times each school year, with one (1) count date occurring in each of the following periods:

- (1) The fall count of ADM shall be made on a day during September fixed by the state board.
- (2) The informational spring count of ADM shall be made on a day during February fixed by the state board.
- (b) However, if extreme patterns of:
  - (1) student in-migration;
  - (2) illness;
  - (3) natural disaster; or
- (4) other unusual conditions in a particular school corporation's enrollment; on either a count day fixed by the state board or the subsequent adjustment date cause the enrollment to be unrepresentative of the school corporation's enrollment, the state board may designate another day for determining the school corporation's enrollment.

SECTION 190. IC 20-43-4-5, AS AMENDED BY P.L.135-2018, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 5. (a) In determining ADM, each kindergarten pupil who is at least five (5) years of age on August 1 of a school year the date set forth in subsection (b) shall be counted as:

- (1) one (1) pupil, if the pupil is enrolled in a full-day kindergarten program; or
- (2) one-half (1/2) pupil, if the pupil is enrolled in a half-day kindergarten program.

If a school corporation commences kindergarten in a school year, the ADM of the current and prior calendar years shall be adjusted to reflect the enrollment of the kindergarten pupils. A kindergarten pupil who is not at least five (5) years of age on August † of a school year the date set forth in subsection (b) may not be counted.

- (b) The date referred to in subsection (a) is as follows:
  - (1) For the state fiscal year beginning July 1, 2018, August 1 of the school year.
  - (2) For the state fiscal year beginning July 1, 2019, September 1 of the school year.
- (3) For a state fiscal year beginning on or after July 1, 2020, October 1 of the school year.
- SECTION 191. IC 20-43-4-9, AS AMENDED BY P.L.217-2017, SECTION 124, IS AMENDED TO
- 47 READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 9. (a) Subject to subsections (b) and (c), this



subsection applies to the calculation of state tuition support distributions that are based on the current ADM of a school corporation. The fall count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute state tuition support distributions made in the first six (6) months of the current state fiscal year, and the spring count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute state tuition support distributions made in the second six (6) months of the state fiscal year.

- (b) This subsection applies to a school corporation that does not provide the estimates required by section 2(b) of this chapter before the deadline. For monthly state tuition support distributions made before the count of ADM is finalized, the department shall determine the distribution amount for such a school corporation for a state fiscal year of the biennium, using data that were used by the general assembly in determining the state tuition support appropriation for the budget act for that state fiscal year. The department may adjust the data used under this subsection for errors.
- (c) If the state board adjusts a count of ADM after a distribution is made under this article, the adjusted count retroactively applies to the amount of state tuition support distributed to a school corporation affected by the adjusted count. The department shall settle any overpayment or underpayment of state tuition support resulting from an adjusted count of ADM on the schedule determined by the department and approved by the budget agency.

SECTION 192. IC 20-43-6-3, AS AMENDED BY P.L.217-2017, SECTION 127, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 3. (a) A school corporation's basic tuition support for a state fiscal year is the amount determined under the applicable provision of this section.

(b) This subsection applies to a school corporation that does not have any students in the school corporation's current ADM for the year for whom, of the instructional services that the students receive from the school corporation, at least fifty percent (50%) is virtual instruction. The school corporation's basic tuition support for a state fiscal year is equal to the result using the following formula:

**STEP ONE: Multiply** the foundation amount multiplied by the school corporation's current ADM. for the year.

STEP TWO: Multiply the foundation amount by six thousand six hundred sixty-seven ten thousandths (0.6667).

STEP THREE: Multiply the STEP TWO amount by the school corporation's complexity index. STEP FOUR: Multiply the STEP THREE amount by the school corporation's current ADM. STEP FIVE: This STEP applies only to a school corporation that has at least eighteen percent (18%) of its ADM eligible for the English language learners program and that experienced a percentage decrease of at least forty-five percent (45%) in the school corporation's complexity index for the school year ending in 2017 compared to the school corporation's complexity index for the current school year. For such a school corporation determine the result of:

- (A) the school corporation's current ADM; multiplied by
- (B) one hundred twenty-eight dollars (\$128).

**STEP SIX: Determine the result of:** 

- (A) the STEP ONE amount; plus
- (B) the STEP FOUR amount; plus
- (C) the STEP FIVE amount, if applicable.
- (c) This subsection applies to a school corporation that has students in the school corporation's current ADM for the year for whom, of the instructional services that the students receive from the school corporation, at least fifty percent (50%) is virtual instruction. The school corporation's basic tuition support for a state fiscal year is equal to the result using the following formula:
  - STEP ONE: Determine the total number of students in the school corporation's current ADM



- for the year for whom, of the instructional services that the students receive from the school corporation, at least fifty percent (50%) is virtual instruction.
- 3 STEP TWO: Determine the result of the school corporation's current ADM for the year minus the STEP ONE amount.
  - **STEP THREE: Determine the result of:** 
    - (A) the foundation amount; multiplied by
    - (B) the STEP TWO amount.

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- **STEP FOUR: Determine the result of:** 
  - (A) the STEP ONE amount; multiplied by
  - (B) eighty percent (80%) of the foundation amount.
- STEP FIVE: Multiply the foundation amount by six thousand six hundred sixty-seven ten thousandths (0.6667).
- STEP SIX: Multiply the STEP FIVE amount by the school corporation's complexity index.
- STEP SEVEN: Multiply the STEP SIX amount by the STEP TWO amount.
- STEP EIGHT: Multiply the STEP SIX amount by the STEP ONE amount.
- 16 STEP NINE: Multiply the STEP EIGHT amount by eighty percent (80%).
  - STEP TEN: This STEP applies only to a school corporation that has at least eighteen percent (18%) of its ADM eligible for the English language learners program and that experienced a percentage decrease of at least forty-five percent (45%) in the school corporation's complexity index for the school year ending in 2017 compared to the school corporation's complexity index for the current school year. For such a school corporation determine the result of:
    - (A) the school corporation's current ADM; multiplied by
    - (B) one hundred twenty-eight dollars (\$128).
    - STEP ELEVEN: Determine the result of:
      - (A) the STEP THREE amount; plus
      - (B) the STEP FOUR amount; plus
      - (C) the STEP SEVEN amount; plus
      - (D) the STEP NINE amount; plus
      - (E) the STEP TEN amount, if applicable.
  - (c) This subsection applies to students of a virtual charter school. A virtual charter school's basic tuition support for a state fiscal year for those students is the amount determined under IC 20-24-7-13.

SECTION 193. IC 20-43-7-6, AS AMENDED BY P.L.217-2017, SECTION 130, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 6. A school corporation's special education grant for a state fiscal year is equal to the sum of the following:

- (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by the following:

  (A) Eight thousand nine hundred seventy-six dollars (\$8,976) for the state fiscal year beginning July 1, 2017.
  - (B) nine thousand one hundred fifty-six dollars (\$9,156). for the state fiscal year beginning July 1, 2018.
- (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by two thousand three hundred dollars (\$2,300).
- (3) The duplicated count of pupils in programs for communication disorders multiplied by five hundred dollars (\$500).
- (4) The cumulative count of pupils in homebound programs multiplied by five hundred dollars (\$500).
- 46 (5) The nonduplicated count of pupils in special preschool education programs multiplied by two thousand seven hundred fifty dollars (\$2,750). the following:



- 1 (A) Two thousand eight hundred seventy-five dollars (\$2,875) for the state fiscal year beginning July 1, 2019.
  - (B) Three thousand dollars (\$3,000) for the state fiscal year beginning July 1, 2020.

SECTION 194. IC 20-43-8-7.5, AS ADDED BY P.L.230-2017, SECTION 18, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 7.5. (a) Not later than December 1, 2017, and each December 1 thereafter, The department of workforce development shall designate each career and technical education program as:

- (1) an apprenticeship program;
- (2) a cooperative education program;
- (3) a work based learning program;
- (4) a high value program;

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- (5) a moderate value program;
- (6) a less than moderate value program;
- (7) an introductory program; or
- (8) a foundational career and technical education course.

The designation of career and technical education programs by the department of workforce development under this section must be reviewed and approved by the state board as provided in this section.

- (b) Not later than December 1, 2019, and each December 1 thereafter, the department of workforce development shall designate each career and technical education program as:
  - (1) an apprenticeship program;
  - (2) a work based learning program;
  - (3) a high value level 1 program;
  - (4) a high value level 2 program;
  - (5) a moderate value level 1 program;
  - (6) a moderate value level 2 program;
  - (7) a less than moderate value level 1 program;
  - (8) a less than moderate value level 2 program;
  - (9) a planning for college and career course; or
  - (10) an introductory program.

The designation of career and technical education programs by the department of workforce development under this section must be reviewed and approved by the state board as provided in this section.

- (b) (c) If a new career and technical education program is created by rule, the department of workforce development shall determine the category in which the program is designated under subsection (a) or (b). A career and technical education program must be approved by the department of workforce development in order for a school corporation to be eligible to receive a grant amount for the career and technical education program under section 15 of this chapter.
- (c) (d) Not later than December 1, 2017, and each December 1 thereafter, of each year, the department of workforce development shall provide a report to the state board that includes the following information:
  - (1) A list of the career and technical education courses for the next school year that are designated by the department of workforce development under this section.
  - (2) The labor market demand used to designate each career and technical education program under this section.
- (3) The average wage level used to designate each career and technical education program under this section.
- (4) If applicable, the labor market demand and average wage level data for specific regions, counties,and municipalities.



- (d) (e) Not later than January 1, 2018, and each January 1 thereafter, of each year, the state board shall review and approve the report provided by the department of workforce development under subsection (c) (d) at a public meeting to ensure that the list of courses is in compliance with the long range state plan developed under IC 20-20-38-4. Not later than January 1, 2018, and each January 1 thereafter, of each year, the state board shall send its determination to the department of workforce development. Upon receipt of the state board's determination, the department of workforce development shall provide the approved report to the department.
- (e) (f) The department of workforce development shall publish the approved report under subsection (d) (e) on the department of workforce development's Internet web site, including the following:
  - (1) The list of career and technical education programs that are designated by the department of workforce development under this section.
  - (2) The labor market demand used to designate each career and technical education program under this section.
  - (3) The average wage level used to designate each career and technical education program under this section.
  - (4) If applicable, the labor market demand and average wage level data for specific regions, counties, and municipalities.
  - (5) Any other information pertinent to the methodology used by the department of workforce development to designate each career and technical education program under this section.

In addition, the department shall notify all school corporations of the state board's approval of the report under subsection (d) (e) and provide a link within the notice to the approved report published on the department of workforce development's Internet web site under this subsection.

SECTION 195. IC 20-43-8-13, AS ADDED BY P.L.230-2017, SECTION 22, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 13. (a) This section applies to a state fiscal year beginning after June 30, 2018.

- (b) (a) A school corporation shall count each pupil enrolled in a program designated under section 7.5 of this chapter for the purposes of determining a school corporation's career and technical education enrollment grant under section 15 of this chapter. Each school corporation shall report its pupil enrollment count under this section to the department.
- (c) (b) A pupil may be counted in more than one (1) of the career and technical education programs if the pupil is enrolled in more than one (1) of the career and technical education programs at the time pupil enrollment is determined.
- (d) (c) If the department adjusts a count of ADM after a distribution is made under this chapter, the adjusted count retroactively applies to the grant amounts distributed to a school corporation affected by the adjusted count. The department shall settle any overpayment or underpayment of grant amounts resulting from an adjusted count of ADM on a schedule determined by the department and approved by the budget agency.
- (e) (d) The distribution of the grant amounts under this chapter shall be made each state fiscal year under a schedule set by the budget agency and approved by the governor.
- (f) Each school corporation that receives a grant under this chapter shall report to the department, in a manner prescribed by the department, the pupil count and the per pupil cost to the school corporation for each career and technical education program in which the school corporation includes pupils in the school corporation's enrollment count under subsection (b).
- (e) The department shall report the pupil count for each career and technical education program in which the school corporation includes pupils in the school corporation's enrollment count under



subsection (b). The department shall estimate the per pupil cost of each program and report the average per pupil expenditure for each school corporation in the state fiscal year beginning July 1, 2016, and in the state fiscal year beginning July 1, 2017, and the projected statewide average per pupil expenditure for the state fiscal year beginning July 1, 2018. The department shall post the school corporation's pupil count and per pupil costs reported to the department under this subsection on the department's Internet web site.

SECTION 196. IC 20-43-8-14, AS ADDED BY P.L.230-2017, SECTION 23, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 14. (a) This section applies after June 30, 2018.

- (b) (a) Not later than November 1 of each odd-numbered year, the department of workforce development shall update wage threshold data used to categorize career and technical education programs under section 7.5 of this chapter for use in the two (2) subsequent school years.
- (c) (b) The department of workforce development may not update wage threshold data as provided in subsection (b) (a) more often than once each biennium.

SECTION 197. IC 20-43-8-15, AS AMENDED BY P.L.86-2018, SECTION 184, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 15. (a) This section applies to state fiscal years beginning after June 30, 2018.

(b) (a) This subsection applies to the state fiscal year beginning July 1, 2019. A school corporation's career and technical education enrollment grant for a state fiscal year is the sum of the amounts determined under the following STEPS:

STEP ONE: Determine for each career and technical education program provided by the school corporation:

- (A) the number of credit hours of the program (one (1) credit, two (2) credits, or three (3) credits); multiplied by
- (B) the number of pupils enrolled in the program; multiplied by
- (C) the following applicable amount:
  - (i) Six hundred eighty dollars (\$680) for a career and technical education program designated by the department of workforce development as a high value program under section 7.5 of this chapter.
  - (ii) Four hundred dollars (\$400) for a career and technical education program designated by the department of workforce development as a moderate value program under section 7.5 of this chapter.
  - (iii) Two hundred dollars (\$200) for a career and technical education program designated by the department of workforce development as a less than moderate value program under section 7.5 of this chapter.
- STEP TWO: Determine the number of pupils enrolled in an apprenticeship program, a cooperative education program, a foundational career and technical education course, or a work based learning course designated under section 7.5 of this chapter multiplied by one hundred fifty dollars (\$150). STEP THREE: Determine the number of pupils enrolled in an introductory program designated under section 7.5 of this chapter multiplied by three hundred dollars (\$300).
- STEP FOUR: Determine the number of pupils who travel from the school in which they are currently enrolled to another school to participate in a career and technical education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).
- (b) This subsection applies to state fiscal years beginning after June 30, 2020. A school corporation's career and technical education enrollment grant for a state fiscal year is the sum of the amounts determined under the following STEPS:

- STEP ONE: Determine for each career and technical education program provided by the school corporation:
  - (A) the number of credit hours of the program (one (1) credit, two (2) credits, or three (3) credits); multiplied by
  - (B) the number of pupils enrolled in the program; multiplied by
  - (C) the following applicable amount:
    - (i) Six hundred eighty dollars (\$680) for a career and technical education program designated by the department of workforce development as a high value level 1 program under section 7.5 of this chapter.
    - (ii) One thousand twenty dollars (\$1,020) for a career and technical education program designated by the department of workforce development as a high value level 2 program under section 7.5 of this chapter.
    - (iii) Four hundred dollars (\$400) for a career and technical education program designated by the department of workforce development as a moderate value level 1 program under section 7.5 of this chapter.
    - (iv) Six hundred dollars (\$600) for a career and technical education program designated by the department of workforce development as a moderate value level 2 program under section 7.5 of this chapter.
    - (v) Two hundred dollars (\$200) for a career and technical education program designated by the department of workforce development as a less than moderate value level 1 program under section 7.5 of this chapter.
    - (vi) Three hundred dollars (\$300) for a career and technical education program designated by the department of workforce development as a less than moderate value level 2 program under section 7.5 of this chapter.
- STEP TWO: Determine the number of pupils enrolled in an apprenticeship program or a work based learning program designated under section 7.5 of this chapter multiplied by five hundred dollars (\$500).
- STEP THREE: Determine the number of pupils enrolled in an introductory program designated under section 7.5 of this chapter multiplied by three hundred dollars (\$300).
- STEP FOUR: Determine the number of pupils enrolled in a planning for college and career course under section 7.5 of this chapter at the school corporation that is approved by the department of workforce development multiplied by one hundred fifty dollars (\$150).
- STEP FIVE: Determine the number of pupils who travel from the school in which they are currently enrolled to another school to participate in a career and technical education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).
- (c) The amount distributed under subsection (b) may not exceed one hundred thirty million dollars (\$130,000,000) for a state fiscal year. If the amount determined under subsection (b) will exceed one hundred thirty million dollars (\$130,000,000) for a state fiscal year, the amount distributed to each recipient during the remaining months of the state fiscal year shall be proportionately reduced so that the total reductions equal the amount of the excess for the state fiscal year.
- SECTION 198. IC 20-43-10-3.5, AS AMENDED BY P.L.86-2018, SECTION 185, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 3.5. (a) As used in this section, "school" means a school corporation, charter school, and a virtual charter school.
- (b) Subject to the requirements of this section, a school qualifies for a teacher appreciation grant as provided in this section for a state fiscal year if one (1) or more licensed teachers:



- (1) employed in the classroom by the school; or
- (2) directly providing virtual education;

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were rated as effective or as highly effective, using the most recently completed teacher ratings.

- (c) A school may not receive a teacher appreciation grant under this section unless:
  - (1) the school has in the state fiscal year in which the teacher appreciation grants are made under this section:
    - (A) adopted an annual policy concerning the distribution of teacher appreciation grants; and
    - (B) submitted the policy to the department for approval; and
  - (2) the department has approved the policy.

The department shall specify the date by which a policy described in subdivision (1) must be submitted to the department.

- (d) The amount of a teacher appreciation grant for a qualifying school corporation or virtual charter school is equal to:
  - (1) thirty forty-five dollars (\$30); (\$45); multiplied by
  - (2) the school's current ADM.

However, the grant amount for a virtual charter school may not exceed the statewide average grant amount.

- (e) The following apply to the distribution of teacher appreciation grants:
  - (1) If the total amount to be distributed as teacher appreciation grants for a particular state fiscal year exceeds the amount appropriated by the general assembly for teacher appreciation grants for that state fiscal year, the total amount to be distributed as teacher appreciation grants to schools shall be proportionately reduced so that the total reduction equals the amount of the excess. The amount of the reduction for a particular school is equal to the total amount of the excess multiplied by a fraction. The numerator of the fraction is the amount of the teacher appreciation grant that the school would have received if a reduction were not made under this section. The denominator of the fraction is the total amount that would be distributed as teacher appreciation grants to all schools if a reduction were not made under this section.
  - (2) If the total amount to be distributed as teacher appreciation grants for a particular state fiscal year is less than the amount appropriated by the general assembly for teacher appreciation grants for that state fiscal year, the total amount to be distributed as teacher appreciation grants to schools for that particular state fiscal year shall be proportionately increased so that the total amount to be distributed equals the amount of the appropriation for that particular state fiscal year.
- (f) The annual teacher appreciation grant to which a school is entitled for a state fiscal year shall be distributed to the school before December 5 of that state fiscal year.
- (g) The following apply to a school's policy under subsection (c) concerning the distribution of teacher appreciation grants:
  - (1) The governing body shall differentiate between a teacher rated as a highly effective teacher and a teacher rated as an effective teacher. The policy must provide that the amount of a stipend awarded to a teacher rated as a highly effective teacher must be at least twenty-five percent (25%) more than the amount of a stipend awarded to a teacher rated as an effective teacher.
  - (2) The governing body of a school may differentiate between school buildings.
  - (3) A stipend to an individual teacher in a particular year is not subject to collective bargaining, but is discussable, and is in addition to the minimum salary or increases in salary set under IC 20-28-9-1.5. The governing body may provide that an amount not exceeding fifty percent (50%) of the amount of a stipend to an individual teacher in a particular state fiscal year becomes a permanent part of and increases the base salary of the teacher receiving the stipend for school years beginning after the state fiscal year in which the stipend is received. The addition to base salary is



not subject to collective bargaining, but is discussable.

- (h) A teacher appreciation grant received by a school shall be allocated among and used only to pay cash stipends to all licensed teachers employed in the classroom who are rated as effective or as highly effective and employed by the school as of December 1. **The following apply to the grant allocation under this subsection:** 
  - (1) Two-thirds (2/3) of the grant received by the school must be granted to all licensed teachers employed in the classroom who are rated as effective or as highly effective and employed.
  - (2) The remaining one-third (1/3) of the grant received by a school must be granted to teachers with less than five (5) years of service who are rated as effective or as highly effective, in addition to the grant amount to those teachers under subdivision (1).
- (i) The lead school corporation or interlocal cooperative administering a cooperative or other special education program or administering a career and technical education program, including programs managed under IC 20-26-10, IC 20-35-5, IC 20-37, or IC 36-1-7, shall award teacher appreciation grant stipends to and carry out the other responsibilities of an employing school corporation under this section for the teachers in the special education program or career and technical education program.
- (j) A school shall distribute all stipends from a teacher appreciation grant to individual teachers within twenty (20) business days of the date the department distributes the teacher appreciation grant to the school. Any part of the teacher appreciation grant not distributed as stipends to teachers before February must be returned to the department on the earlier of the date set by the department or June 30 of that state fiscal year.
- (k) The department, after review by the budget committee, may waive the December 5 deadline under subsection (f) to distribute an annual teacher appreciation grant to the school under this section for that state fiscal year and approve an extension of that deadline to a later date within that state fiscal year, if the department determines that a waiver and extension of the deadline are in the public interest.
- (1) The state board may adopt rules under IC 4-22-2, including emergency rules in the manner provided in IC 4-22-2-37.1, as necessary to implement this section.
  - (m) This section expires June 30, <del>2019.</del> **2021.**

SECTION 199. IC 20-43-13-1, AS ADDED BY P.L.205-2013, SECTION 301, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 1. This chapter applies to all school corporations including except virtual charter schools.

SECTION 200. IC 20-43-13-3 IS REPEALED [EFFECTIVE JUNE 29, 2019]. Sec. 3. The total amount to be distributed under this chapter to a school corporation or charter school for a state fiscal year is the amount determined using the following formula:

STEP ONE: Determine the product of:

- (A) the school corporation's complexity index determined under section 4 of this chapter; multiplied by
- (B) three thousand five hundred thirty-nine dollars (\$3,539).

STEP TWO: Determine the product of:

- (A) the STEP ONE result; multiplied by
- (B) the school corporation's current ADM.

STEP THREE: This STEP applies only to a school corporation that has at least eighteen percent (18%) of its ADM eligible for the English language learners program and that experienced a percentage decrease of at least forty-five percent (45%) in the school corporation's complexity index for the school year ending in 2017 compared to the school corporation's complexity index for the current school year. Determine the result of:

- (A) the STEP TWO amount; plus
- 47 (B) the result of:



- (i) the school corporation's current ADM; multiplied by
- (ii) one hundred twenty-eight dollars (\$128).

SECTION 201. IC 20-43-13-4, AS AMENDED BY P.L.217-2017, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 4. (a) The complexity index is the percentage of the school corporation's students who were receiving Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy Families (TANF) benefits, or foster care services as of October 1 in the school year ending in the later of:

(1) <del>2017;</del> **2018;** or

- (2) the first year of operation of the school corporation.
- **(b)** For a conversion charter school, the percentage determined under this STEP section is the percentage of the sponsor school corporation.
- (c) For a participating innovation network charter school, the percentage determined under this section is the greater of the percentage for the:
  - (1) innovation network school; or
  - (2) school corporation with which the innovation network school has contracted.

SECTION 202. IC 20-45-7-19, AS AMENDED BY P.L.217-2017, SECTION 135, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 19. Before July 11 of each year, the state superintendent shall certify to the county auditor:

- (1) the consolidated ADA ratio of the qualified school corporations;
- (2) the number of pupils in the fall spring count under IC 20-43-4 of each qualified school corporation for the school year ending in the calendar year; and
- (3) an estimate of these statistics for the succeeding school year.

SECTION 203. IC 20-45-8-18, AS AMENDED BY P.L.217-2017, SECTION 136, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 18. (a) Before July 11 of each year, the state superintendent shall deliver to the county auditor a certified statement of the fall spring count of pupils under IC 20-43-4 in grades 1 through 12 residing in each qualified school corporation for the school year ending in the calendar year.

- (b) Upon the receipt of the information, the county auditor shall compute the amount to be distributed to each of the qualified school corporations from the receipts of the tax levy, based on the formula set forth in this chapter.
- (c) The county auditor shall annually issue a warrant to the county treasurer ordering the payment to the respective qualified school corporations the various amounts in the fund at each semiannual tax settlement period during the year in which the tax has been collected.
- (d) The qualified school corporations and the proper officials and employees of the qualified school corporations shall receive the receipts distributed by the county treasurer in the same manner as other tax receipts are received.

SECTION 204. IC 20-45-8-22, AS AMENDED BY P.L.217-2017, SECTION 137, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 22. (a) The amount to be raised by the tax shall be determined in any calendar year by the county auditor and certified to by the board of county commissioners before the time for making the county budgets in the year.

- (b) The amount is the total of the entitlements of all qualified school corporations.
- (c) The entitlement of each qualified school corporation calculated in a calendar year is an amount equal to the result determined under STEP TWO of the following formula:

STEP ONE: Calculate the quotient of:

- (A) the total amount deposited in the fund in calendar year 1979 or the first year in which a deposit was made, whichever is later; divided by
- (B) the total count of pupils of the immediately preceding school year of qualified school



corporations that received money from the fund in 1979, as determined in the fall spring count of pupils under IC 20-43-4 for the school year ending in the immediately preceding calendar year. STEP TWO: Calculate the product of:

- (A) the STEP ONE result; multiplied by
- (B) the total count of pupils of the immediately preceding school year of qualified school corporations that received money from the fund in 1979, as determined in the fall spring count of pupils under IC 20-43-4 for the school year ending in the immediately preceding calendar year.

SECTION 205. IC 20-51-4-4, AS AMENDED BY P.L.106-2016, SECTION 17, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: Sec. 4. (a) The amount an eligible choice scholarship student is entitled to receive under this chapter for a school year is equal to the following:

(1) The least of the following:

- (A) The sum of the tuition, transfer tuition, and fees required for enrollment or attendance of the eligible choice scholarship student at the eligible school selected by the eligible choice scholarship student for a school year that the eligible choice scholarship student (or the parent of the eligible choice scholarship student) would otherwise be obligated to pay to the eligible school.
- (B) An amount equal to:
  - (i) ninety percent (90%) of the state tuition support amount determined under section 5 of this chapter if the eligible choice scholarship student is a member of a household with an annual income of not more than the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program; and
  - (ii) fifty percent (50%) of the state tuition support amount determined under section 5 of this chapter if the eligible choice scholarship student is a member of a household with an annual income of, in the case of an individual not described in section 2.5 of this chapter **or item (i)**, not more than one hundred fifty percent (150%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program or, in the case of an individual described in section 2.5 of this chapter, not more than two hundred percent (200%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program.
- (2) In addition, if the eligible choice scholarship student has been identified as eligible for special education services under IC 20-35 and the eligible school provides the necessary special education or related services to the eligible choice scholarship student, any amount that a school corporation would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice scholarship student attended the school corporation. However, if an eligible choice scholarship student changes schools during the school year after the December 1 count under IC 20-43-7-1 of eligible pupils enrolled in special education programs and the eligible choice scholarship student enrolls in a different eligible school, any choice scholarship amounts paid to the eligible choice scholarship student enrolls in the different eligible school shall not include amounts that a school corporation would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice scholarship student attended the school corporation.
- (b) The amount an eligible choice scholarship student is entitled to receive under this chapter if the eligible student applies for the choice scholarship under section 7(e)(2) section 7(e) of this chapter shall be reduced on a prorated basis in the manner prescribed in section 6 of this chapter.
- SECTION 206. IC 20-51-4-7, AS AMENDED BY P.L.217-2017, SECTION 140, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) The department shall administer this chapter.
  - (b) The department shall approve an application for an eligible school within fifteen (15) days after



the date the school requests to participate in the choice scholarship program.

- (c) The department shall approve an application for a choice scholarship student within fifteen (15) days after the date the student requests to participate in the choice scholarship program.
- (d) Each year, at a minimum, the department shall accept applications from March 1 through September 1 for eligible schools for the upcoming school year.
  - (e) Each year, the department shall accept applications for choice scholarship students from:
    - (1) March 1 through September 1 for the upcoming school year; and
    - (2) November 1 through January 15 for the spring semester of the current school year.
- (f) This chapter may not be construed in a manner that would impose additional requirements for approving an application for an eligible school placed in a "null" or "no letter grade" category established under IC 20-31-8-3(b).
  - (g) The department shall adopt rules under IC 4-22-2 to implement this chapter.
  - (h) The department may adopt emergency rules under IC 4-22-2-37.1 to implement this chapter.

SECTION 207. IC 21-38-3-13, AS ADDED BY P.L.138-2012, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 13. A state educational institution that provides or sponsors a post-employment benefit (as defined in IC 5-10-16-5) shall submit to the office of management and budget Indiana public retirement system established by IC 5-10.5-2-1 not later than November 1 each year an OPEB (as defined in IC 5-10-16-4) report for the state educational institution. Each state educational institution shall provide information required under GASB Statements 43 74 and 45 75 and any other information requested by the OMB Indiana public retirement system or the budget committee.

SECTION 208. IC 31-19-26.5-3, AS ADDED BY P.L.146-2008, SECTION 562, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 3. (a) Subject to section 4 of this chapter, the department may shall make payments of adoption subsidy under this chapter for the benefit of a child with special needs if the department has:

(1) either:

2 3

- (A) entered into a written agreement **under section 10.5 of this chapter** with the adoptive parent or parents, before or at the time the court enters a final decree of adoption under IC 31-19-11-1, that specifies the amount, terms, and conditions of the adoption assistance payments; or
- (B) received a written final order in an administrative appeal in accordance with section 12(4) of this chapter concluding that the adoptive parents are eligible for a subsidy payable under this chapter and determining the appropriate subsidy amount; **and**
- (2) determined that sufficient funds are available in the adoption assistance account of the state general fund, and can reasonably be anticipated to be available in that account during the term of the agreement or order; to make the payments as specified in the agreement or order; and
- (3) determined that the child is not eligible for adoption assistance under 42 U.S.C. 673.
- (b) This section does not prohibit the department from modifying or terminating an agreement with the adoptive parent or parents under this chapter. However, the department may not terminate an agreement with the adoptive parent or parents due to insufficient funds in the adoption assistance account.

SECTION 209. IC 31-19-26.5-5, AS ADDED BY P.L.146-2008, SECTION 562, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) Subject to subsection (b), the amount of adoption subsidy payments under this chapter may not exceed the amount that would be payable by the department for the monthly cost of care of the adopted child in a foster family home at the time

- (1) the adoption subsidy agreement is made or
- (2) the subsidy is payable under the terms of the agreement, whichever is greater.



- (b) In the case of an adoptive parent of a child with special needs that is in the therapeutic foster care or therapeutic plus category of supervision, the amount of adoption subsidy payments under this chapter may not be less than an amount equal to fifty percent (50%) of the per diem rate determined by the department for the:
  - (1) therapeutic foster care; or
  - (2) therapeutic plus;

category of supervision, which ever is applicable, that would be payable by the department for the monthly cost of care of the adopted child in a foster family home at the time the adoption subsidy agreement is made or the subsidy is payable under the terms of the agreement, whichever is greater.

SECTION 210. IC 31-19-26.5-10, AS ADDED BY P.L.146-2008, SECTION 562, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 10. An adoption assistance account is established within the state general fund for the purpose of funding adoption subsidy payments under this chapter and the state's share of adoption assistance payments under 42 U.S.C. 673. The account consists of:

- (1) amounts specifically appropriated to the department by the general assembly for adoption assistance;
- (2) amounts allocated by the department to the adoption assistance account from the department funds available to the department; in accordance with section 10.5 of this chapter; and
- (3) any other amounts contributed or paid to the department for adoption assistance under this chapter.

SECTION 211. IC 31-19-26.5-10.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: **Sec. 10.5.** (a) **Subject to section 4 of this chapter, the department shall:** 

- (1) enter into a written agreement described under section 3(a)(1)(A) of this chapter with each adoptive parent of a child with special needs who is eligible for an adoption subsidy under this chapter; and
- (2) allocate funds to the adoption assistance account necessary to meet the requirements under section 3 of this chapter.
- (b) This section does not require the department to enter into an agreement to:
  - (1) make additional payments under section 6 of this chapter; or
  - (2) continue adoption subsidy payments under section 9(b) of this chapter.

SECTION 212. IC 31-19-26.5-11, AS ADDED BY P.L.146-2008, SECTION 562, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 11. (a) In determining the availability of funds in the adoption assistance account for payments of adoption subsidies under this chapter, Subject to sections 3 and 10.5 of this chapter, the department shall give priority to payments required by court orders for county adoption subsidies entered under IC 31-19-26 (before its repeal).

(b) The provisions of this chapter applicable to continuation, modification, or termination of adoption subsidy payments shall apply after January 1, 2009, to county adoption subsidy orders entered under IC 31-19-26 (before its repeal).

SECTION 213. IC 31-19-26.5-12, AS ADDED BY P.L.146-2008, SECTION 562, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 12. The department shall adopt rules under IC 4-22-2, as needed, to carry out this chapter. The rules must include at least the following subjects:

- (1) The application and determination process for subsidies or other assistance provided under this chapter.
- (2) The standards for determination of a child with special needs.
- (3) The process for determining the duration, extension, modification, and termination of



- agreements, as provided in sections 8 and 9 of this chapter.
  - (4) The procedure for administrative review and appeal of determinations made by the department under this chapter.
  - (5) **Subject to sections 3 and 10.5 of this chapter,** the procedure for determining availability of funds for new subsidy agreements and continuation of existing agreements or orders under this chapter and IC 31-19-26 (before its repeal), including any funding limitations or priorities as provided in sections 4 and 11 of this chapter.

SECTION 214. IC 31-34-4-7, AS AMENDED BY P.L.48-2012, SECTION 57, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 7. (a) This section applies to services and programs provided to or on behalf of a child alleged to be a child in need of services at any time before:

- (1) entry of a dispositional decree under IC 31-34-20; or
- (2) approval of a program of informal adjustment under IC 31-34-8.
- (b) After an investigation by the department that a child is a child in need of services, but before petitioning the juvenile court for a dispositional decree or implementing a program of informal adjustment, the department may enter into a voluntary service referral agreement with the child's parent, guardian, or custodian. Under the terms of the agreement, the parent, guardian, or custodian shall successfully participate in and complete any family or rehabilitative services recommended by the department. If a person who enters into an agreement under this subsection fails to substantially carry out the terms of the agreement the department shall terminate the agreement. The department shall provide notice to the juvenile court of any voluntary service referral agreement entered into under this subsection.
- (b) (c) Before a juvenile court orders or approves a service, a program, or an out-of-home placement for a child that has not been recommended by the department, the court shall submit the proposed service, program, or placement to the department for consideration. The department shall, within three (3) business days after receipt of the court's proposal, submit to the court a report stating whether the department approves or disapproves the proposed service, program, or placement.
- (c) (d) If the department approves the service, program, or placement recommended by the juvenile court, the court may enter an appropriate order to implement the approved proposal. If the department does not approve a service, program, or placement proposed by the juvenile court, the department may recommend an alternative service, program, or placement for the child.
- (d) (e) The juvenile court shall accept the recommendations of the department regarding any predispositional services, programs, or placement for the child, unless the juvenile court finds a recommendation is:
  - (1) unreasonable, based on the facts and circumstances of the case; or
  - (2) contrary to the welfare and best interests of the child.
- (e) (f) If the juvenile court does not accept the recommendations of the department in the report submitted under subsection (b), (c), the court may enter an order that:
  - (1) requires the department to provide a specified service, program, or placement until entry of a dispositional decree or until the order is otherwise modified or terminated; and
  - (2) specifically states the reasons why the juvenile court is not accepting the recommendations of the department, including the court's findings under subsection (d). (e).
- (f) (g) If the juvenile court enters its findings and order under subsection (e), (f), the department may appeal the juvenile court's order under any available procedure provided by the Indiana Rules of Trial Procedure or the Indiana Rules of Appellate Procedure to allow any disputes arising under this section to be decided in an expeditious manner.
- (g) (h) If the department prevails on appeal, the department shall pay the following costs and expenses incurred by or on behalf of the child before the date of the final decision:



- (1) Any programs or services implemented during the appeal initiated under subsection (f), (g), other than the cost of an out-of-home placement ordered by the juvenile court.
  - (2) Any out-of-home placement ordered by the juvenile court and implemented after entry of the court order of placement, if the juvenile court order includes written findings that the placement is an emergency required to protect the health and welfare of the child.

If the court has not made written findings that the placement is an emergency, the department shall file a notice with the Indiana judicial center.

SECTION 215. IC 33-38-9.5-2, AS AMENDED BY P.L.65-2018, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) The justice reinvestment advisory council is established. The advisory council consists of the following members:

- (1) The executive director of the Indiana public defender council or the executive director's designee.
- (2) The executive director of the Indiana prosecuting attorneys council or the executive director's designee.
- (3) The director of the division of mental health and addiction or the director's designee.
- (4) The president of the Indiana Sheriffs' Association or the president's designee.
- (5) The commissioner of the Indiana department of correction or the commissioner's designee.
- (6) The chief administrative officer of the office of judicial administration or the chief administrative officer's designee.
- (7) The executive director of the Indiana criminal justice institute or the executive director's designee.
- (8) The president of the Indiana Association of Community Corrections Act Counties or the president's designee.
- (9) The president of the Probation Officers Professional Association of Indiana or the president's designee.

### (10) The budget director or the budget director's designee.

- (b) The chief administrative officer of the office of judicial administration shall serve as chairperson of the advisory council.
  - (c) The purpose of the advisory council is to conduct a state level review and evaluation of:
    - (1) local corrections programs, including community corrections, county jails, and probation services; and
    - (2) the processes used by the department of correction and the division of mental health and addiction in awarding grants.
- (d) The advisory council may make a recommendation to the department of correction, community corrections advisory boards, and the division of mental health and addiction concerning the award of grants.
  - (e) The office of judicial administration shall staff the advisory council.
- (f) The expenses of the advisory council shall be paid by the office of judicial administration from funds appropriated to the office of judicial administration for the administrative costs of the justice reinvestment advisory council.
- (g) A member of the advisory council is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.
- (h) The affirmative votes of a majority of the voting members appointed to the advisory council are required for the advisory council to take action on any measure.



- (i) The advisory council shall meet as necessary to:
  - (1) work with the department of correction and the division of mental health and addiction to establish the grant criteria and grant reporting requirements described in subsection (l);
  - (2) review grant applications;

- (3) make recommendations and provide feedback to the department of correction and the division of mental health and addiction concerning grants to be awarded;
- (4) review grants awarded by the department of correction and the division of mental health and addiction; and
- (5) suggest areas and programs in which the award of future grants might be beneficial.
- (j) The advisory council, in conjunction with the Indiana criminal justice institute, shall jointly issue an annual report under IC 5-2-6-24.
  - (k) Any entity that receives funds:
    - (1) recommended by the advisory council; and
    - (2) appropriated by the department of correction;
- for the purpose of providing additional treatment or supervision services shall provide the information described in subsection (l) to the department of correction to aid in the compilation of the report described in subsection (j).
  - (l) The department of correction shall provide the advisory council with the following information:
    - (1) The total number of participants, categorized by level of most serious offense, who were served by the entity through funds described in subsection (k).
    - (2) The percentage of participants, categorized by level of most serious offense, who completed a treatment program, service, or level of supervision.
    - (3) The percentage of participants, categorized by level of most serious offense, who were discharged from a treatment program, service, or level of supervision.
    - (4) The percentage of participants, categorized by level of most serious offense, who:
      - (A) completed a funded treatment program, service, or level of supervision; and
      - (B) were subsequently committed to the department of correction;
    - within twenty-four (24) months after completing the funded treatment program, service, or level of supervision.
    - (5) The percentage of participants, categorized by level of most serious offense, who were:
      - (A) discharged from a funded treatment program, service, or level of supervision; and
      - (B) subsequently committed to the department of correction;
    - within twenty-four (24) months after being discharged from the funded treatment program, service, or level of supervision.
    - (6) The total number of participants who completed a funded treatment program, service, or level of supervision.
    - (7) The total number of participants who:
      - (A) completed a funded treatment program, service, or level of supervision; and
      - (B) were legally employed.
    - (8) Any other information relevant to the funding of the entity as described in subsection (k).

SECTION 216. IC 34-13-3-20, AS AMENDED BY P.L.148-2017, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 20. (a) A political subdivision may purchase insurance to cover the liability of itself or its employees, including a member of a board, a committee, a commission, an authority, or another instrumentality of a governmental entity. Any liability insurance so purchased shall be purchased by invitation to and negotiation with providers of insurance and may be purchased with other types of insurance. If such a policy is purchased, the terms of the policy govern the rights and obligations of the political subdivision and the insurer with respect to the investigation,



settlement, and defense of claims or suits brought against the political subdivision or its employees covered by the policy. However, the insurer may not enter into a settlement for an amount that exceeds the insurance coverage without the approval of the mayor, if the claim or suit is against a city, or the governing body of any other political subdivision, if the claim or suit is against such political subdivision.

- (b) The state may purchase insurance to cover the cyber liability of itself or its employees, including a member of a board, a committee, a commission, an authority, or another instrumentality of the state. Any liability insurance so purchased shall be purchased by invitation to and negotiation with providers of insurance and may be purchased with other types of insurance. If such a policy is purchased, the terms of the policy govern the rights and obligations of the state and the insurer with respect to the investigation, settlement, and defense of claims or suits brought against the state or state employees covered by the policy. However, the insurer may not enter into a settlement for an amount that exceeds the insurance coverage without the approval of the governor.
- (c) The state may not purchase insurance to cover the liability of the state or its employees. This subsection does not prohibit any of the following:
  - (1) The requiring of contractors to carry insurance.
  - (2) The purchase of insurance to cover losses occurring on real property owned by:
    - (A) the Indiana public retirement system; or
    - (B) a public pension and retirement fund administered by the Indiana public retirement system.
  - (3) The purchase of insurance by a separate body corporate and politic to cover the liability of itself or its employees.
  - (4) The purchase of casualty and liability insurance for foster parents (as defined in IC 27-1-30-4) on a group basis.
  - (5) A purchase of cyber liability insurance under subsection (b).
  - (6) The purchase of insurance required by the federal government in connection with the use of federal land for the state's wireless public safety voice and data communications system.

SECTION 217. IC 36-7.5-4-2, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF THE 2019 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 2. (a) Except as provided in subsections (b) and (d), the fiscal officer of each city and county described in IC 36-7.5-2-3(b) shall each transfer three million five hundred thousand dollars (\$3,500,000) each year to the development authority for deposit in the development authority revenue fund established under section 1 of this chapter. However, if a county having a population of more than one hundred fifty thousand (150,000) but less than one hundred seventy thousand (170,000) ceases to be a member of the development authority and two (2) or more municipalities in the county have become members of the development authority as authorized by IC 36-7.5-2-3(i), the transfer of the local income tax revenue that is dedicated to economic development purposes that is required to be transferred under IC 6-3.6-11-6 is the contribution of the municipalities in the county that have become members of the development authority.

- (b) This subsection applies only if:
  - (1) the fiscal body of the county described in IC 36-7.5-2-3(e) has adopted an ordinance under IC 36-7.5-2-3(e) providing that the county is joining the development authority;
  - (2) the fiscal body of the city described in IC 36-7.5-2-3(e) has adopted an ordinance under IC 36-7.5-2-3(e) providing that the city is joining the development authority; and
  - (3) the county described in IC 36-7.5-2-3(e) is an eligible county participating in the development authority.
- The fiscal officer of the county described in IC 36-7.5-2-3(e) shall transfer two million six hundred twenty-five thousand dollars (\$2,625,000) each year to the development authority for deposit in the development authority revenue fund established under section 1 of this chapter. The fiscal officer of the



city described in IC 36-7.5-2-3(e) shall transfer eight hundred seventy-five thousand dollars (\$875,000) each year to the development authority for deposit in the development authority revenue fund established under section 1 of this chapter.

- (c) This subsection does not apply to Lake County, Hammond, Gary, or East Chicago. The following apply to the remaining transfers required by subsections (a) and (b):
  - (1) Except for transfers of money described in subdivision (4)(D), the transfers shall be made without appropriation by the city or county fiscal body or approval by any other entity.
  - (2) Except as provided in subdivision (3), each fiscal officer shall transfer eight hundred seventy-five thousand dollars (\$875,000) to the development authority revenue fund before the last business day of January, April, July, and October of each year. Food and beverage tax revenue deposited in the fund under IC 6-9-36-8 is in addition to the transfers required by this section.
  - (3) The fiscal officer of the county described in IC 36-7.5-2-3(e) shall transfer six hundred fifty-six thousand two hundred fifty dollars (\$656,250) to the development authority revenue fund before the last business day of January, April, July, and October of each year. The county is not required to make any payments or transfers to the development authority covering any time before January 1, 2017. The fiscal officer of a city described in IC 36-7.5-2-3(e) shall transfer two hundred eighteen thousand seven hundred fifty dollars (\$218,750) to the development authority revenue fund before the last business day of January, April, July, and October of each year. The city is not required to make any payments or transfers to the development authority covering any time before January 1, 2017.
  - (4) The transfers shall be made from one (1) or more of the following:
    - (A) Riverboat admissions tax revenue received by the city or county, riverboat wagering tax revenue received by the city or county, or riverboat incentive payments received from a riverboat licensee by the city or county.
    - (B) Any local income tax revenue that is dedicated to economic development purposes under IC 6-3.6-6 and received under IC 6-3.6-9 by the city or county.
    - (C) Any other local revenue other than property tax revenue received by the city or county.
    - (D) In the case of a county described in IC 36-7.5-2-3(e) or a city described in IC 36-7.5-2-3(e), any money from the major moves construction fund that is distributed to the county or city under IC 8-14-16.
- (d) This subsection applies only to Lake County, Hammond, Gary, and East Chicago. The obligations of each city and the county under subsection (a) are satisfied by the distributions made by the auditor of state on behalf of each unit under IC 4-33-12-6(d) IC 4-33-12-8 and IC 4-33-13-5(j). IC 4-33-13-5(i). However, if the total amount distributed under IC 4-33 on behalf of a unit with respect to a particular state fiscal year is less than the amount required by subsection (a), the fiscal officer of the unit shall transfer the amount of the shortfall to the authority from any source of revenue available to the unit other than property taxes. The auditor of state shall certify the amount of any shortfall to the fiscal officer of the unit after making the distribution required by IC 4-33-13-5(j) IC 4-33-13-5(i) on behalf of the unit with respect to a particular state fiscal year.
  - (e) A transfer made on behalf of a county, city, or town under this section after December 31, 2018:
    - (1) is considered to be a payment for services provided to residents by a rail project as those services are rendered; and
  - (2) does not impair any pledge of revenues under this article because a pledge by the development authority of transferred revenue under this section to the payment of bonds, leases, or obligations under this article or IC 5-1.3:
    - (A) constitutes the obligations of the northwest Indiana regional development authority; and
- 47 (B) does not constitute an indebtedness of a county, city, or town described in this section or of



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- the state within the meaning or application of any constitutional or statutory provision or limitation.
- (f) Neither the transfer of revenue as provided in this section nor the pledge of revenue transferred under this section is an impairment of contract within the meaning or application of any constitutional provision or limitation because of the following:
  - (1) The statutes governing local taxes, including the transferred revenue, have been the subject of legislation annually since 1973, and during that time the statutes have been revised, amended, expanded, limited, and recodified dozens of times.
  - (2) Owners of bonds, leases, or other obligations to which local tax revenues have been pledged recognize that the regulation of local taxes has been extensive and consistent.
  - (3) All bonds, leases, or other obligations, due to their essential contractual nature, are subject to relevant state and federal law that is enacted after the date of a contract.
  - (4) The state of Indiana has a legitimate interest in assisting the development authority in financing rail projects.
- (g) All proceedings had and actions described in this section are valid pledges under IC 5-1-14-4 as of the date of those proceedings or actions and are hereby legalized and declared valid if taken before March 15, 2018.

SECTION 218. [EFFECTIVE JULY 1,2019] (a) The trustees of the following institutions may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bonds issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

22	bonds, does not exceed the total authority listed below for that histitution.	
23	Indiana University	
24	Bicentennial Repair and Rehabilitation	
25	Plan	\$62,000,000
<b>26</b>	Purdue University	
27	West Lafayette Campus	
28	Engineering and Polytechnic Gateway	
29	Building	60,000,000
<b>30</b>	College of Veterinary Medicine	
31	Teaching Hospital	73,000,000
<b>32</b>	Ball State University	
33	STEM and Health Professions Facilities	
34	Phase III	59,900,000
35	University of Southern Indiana	
<b>36</b>	Health Professions Classroom Renovation	
<b>37</b>	and Expansion	48,000,000
38	Ivy Tech Community College	
39	Columbus Campus Main Building	
40	Replacement	29,890,000
41	Indiana State University	
42	Academic Facility Renovation Phase Two -	
43	Dreiser Hall	18,400,000
44	(b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee	
45	replacement is the authorized amount.	

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SECTION 219. P.L.217-2017, SECTION 164, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2019]: SECTION 164. (a) The definitions of "vacation leave", "sick leave", and

- other types of leave used on July 1, 2010, by the department apply to this SECTION.
- (b) As used in this SECTION, "department" refers to the state personnel department established by IC 4-15-2.2-13.
- (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under subsection (d).
- (d) The personnel committee of the legislative council for the legislative branch of state government or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION 10 (before its expiration), including provisions adopted by:
  - (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;
  - (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher of the Indiana Register on October 16, 2006, to govern the pilot program; or
  - (3) the auditor of state to administer the pilot program.
- (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the legislative council or the Indiana supreme court, or both, may adopt procedures to implement and administer the pilot program, including provisions established or reestablished under subsection (d).
  - (f) The auditor of state shall provide for the administration of the pilot program.
  - (g) This SECTION expires June 30, 2019. 2021.
- SECTION 220. [EFFECTIVE UPON PASSAGE] (a) The governor shall appoint a task force to study the Indiana law enforcement academy. The task force shall study the following:
  - (1) The current and future role of the Indiana law enforcement academy in serving the training needs of law enforcement agencies in Indiana.
  - (2) The current and future funding needs for the operation of the Indiana law enforcement academy, including recommendations on sources of funding for long term operational viability.
  - (3) Alternative means of certifying and delivering basic law enforcement training across Indiana, including entering into partnerships with institutions of higher education.
  - (4) Whether it is appropriate for local law enforcement agencies to pay fees for Indiana law enforcement academy training services and, if so, what the appropriate fee amounts should be.
  - (5) A short term and long term capital plan for the Indiana law enforcement academy training campus if the task force finds that the Indiana law enforcement academy is the appropriate model for accommodating training needs in the future.
  - (6) Any other topics concerning the Indiana law enforcement academy determined by the task force.
  - (b) The governor may appoint any individual to serve on the task force.
- (c) The task force shall submit a final report containing its findings and recommendations to the legislative council and the budget committee not later than November 1, 2019. The report to the legislative council must be in an electronic format under IC 5-14-6.
  - (d) This SECTION expires January 1, 2020.
- SECTION 221. [EFFECTIVE UPON PASSAGE] (a) Before July 1, 2019, the board of trustees of the Indiana public retirement system shall transfer one hundred fifty million dollars (\$150,000,000) from the assets of the pension stabilization fund established by IC 5-10.4-2-5 to the 1996 account described in IC 5-10.4-2-2(a)(2).
- (b) The board of trustees of the Indiana public retirement system may reduce the employer contribution rate for the 1996 account described in IC 5-10.4-2-2(a)(2) as of July 1, 2019, to the sum of:



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- (1) the normal cost for the 1996 account described in IC 5-10.4-2-2(a)(2); plus
- (2) the surcharge required by IC 5-10.2-12-3(a)(2)(B);
- but not to a contribution rate that is less than the actuarially determined contribution rate plus the subdivision (2) amount.
- (c) After July 1, 2019, and before October 1, 2019, the governing body of each school corporation shall hold at least one (1) public hearing to determine the following:
  - (1) The dollar amount of the reduction in the school corporation's employer contribution rate under subsection (b).
  - (2) The actions the governing body of the school corporation intends to take with the amount described in subdivision (1).
  - (d) This SECTION expires June 30, 2020.

SECTION 222. [EFFECTIVE UPON PASSAGE] (a) There is appropriated from the toll road lease amendment proceeds fund established by IC 8-14-14.2-1 (as added by this act) two hundred thirty-nine million four hundred thousand dollars (\$239,400,000) for the state fiscal year beginning July 1, 2018, and ending June 30, 2019, to be used for the purposes of the toll road lease amendment proceeds fund set forth in IC 8-14-14.2-1(c) (as added by this act).

(b) This SECTION expires July 1, 2020.

SECTION 223. [EFFECTIVE UPON PASSAGE] (a) For the state fiscal year beginning July 1, 2019, and ending June 30, 2020, five million dollars (\$5,000,000) is appropriated from the state general fund to the supplemental allowance reserve account established under IC 5-10.2-2-2(c)(3) for the Indiana state teachers' retirement fund pre-1996 account.

(b) This SECTION expires June 30, 2021.

SECTION 224. [EFFECTIVE UPON PASSAGE] (a) For the state fiscal year beginning July 1, 2018, and ending June 30, 2019, three hundred twenty-five thousand dollars (\$325,000) is appropriated from the state general fund to the Indiana department of gaming research created by IC 4-33-18-2.

(b) This SECTION expires June 30, 2019.

SECTION 225. [EFFECTIVE UPON PASSAGE] (a) On June 30, 2020, the budget agency shall transfer up to one million five hundred thousand dollars (\$1,500,000) of any unspent appropriation for adult learners for the state fiscal year ending June 30, 2020, to the workforce cabinet established by IC 4-3-27-3 to be used by the workforce cabinet for a workforce diploma reimbursement program.

- (b) Any amount transferred under this SECTION is appropriated to the workforce cabinet for the state fiscal year beginning July 1, 2020, and ending June 30, 2021, to be used for the purposes of a workforce diploma reimbursement program.
  - (c) This SECTION expires June 30, 2021.

SECTION 226. [EFFECTIVE UPON PASSAGE] (a) On July 1, 2020, the auditor of state shall transfer twenty million dollars (\$20,000,000) from the agency settlement fund (IC 4-12-16-2) to the state general fund.

(b) This SECTION expires June 30, 2021.

SECTION 227. [EFFECTIVE JULY 1, 2018 (RETROACTIVE)] (a) Notwithstanding P.L.217-2017, the appropriations from the state board of accounts dedicated fund for the state board of accounts for the state fiscal year beginning July 1, 2018, may be augmented from the state board of accounts dedicated fund.

(b) This SECTION expires June 30, 2019.

SECTION 228. [EFFECTIVE JANUARY 1, 2019 (RETROACTIVE)] (a) IC 6-3.1-4-8, as added by this act, applies to taxable years beginning after December 31, 2018.



(b) This SECTION expires June 30, 2021.

- SECTION 229. [EFFECTIVE JULY 1, 2019] (a) Any balance in the state police building account established by IC 9-14-14-4, as repealed by this act, shall be transferred to, and any revenue that would otherwise be deposited in the account on or after June 30, 2019, shall be deposited in, the state construction fund (IC 7.1-4-8-1).
  - (b) This SECTION expires June 30, 2020.
- SECTION 230. [EFFECTIVE JULY 1, 2019] (a) Any balance in the fund known as the excess handgun fund established under IC 10-13-3-40, as repealed by this act, shall be transferred to the state general fund on June 30, 2021.
  - (b) This SECTION expires July 1, 2021.
- SECTION 231. [EFFECTIVE UPON PASSAGE] (a) The division of disability and rehabilitative services established by IC 12-9-1-1 shall adopt emergency rules in the manner provided under IC 4-22-2-37.1 to establish a cost participation schedule for purposes of IC 12-12.7-2-17 to take effect July 1, 2019.
  - (b) This SECTION expires July 1, 2019.
- 16 SECTION 232. An emergency is declared for this act.



#### COMMITTEE REPORT

Mr Speaker: Your Committee on Ways and Means, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

and when so amended that said bill do pass.

(Reference is to HB 1001 as introduced.)

**HUSTON** 

Committee Vote: Yeas 15, Nays 6

### **HOUSE MOTION**

Mr. Speaker: I move that House Bill 1001 be amended to read as follows:

Page 90, between lines 23 and 24, begin a new paragraph and insert: "SECTION 38. IC 4-1-12-1, AS ADDED BY P.L.160-2011, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 1. (a) Except as provided in subsection (b), as used in this chapter, "Patient Protection and Affordable Care Act" refers to the federal Patient Protection and Affordable Care Act (P.L. 111-148), as amended by the federal Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), as amended from time to time, and regulations or guidance issued under those acts.

(b) As used in section 5 of this chapter, "Patient Protection and Affordable Care Act" refers to the federal Patient Protection and Affordable Care Act (P.L. 111-148), as amended by the federal Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and regulations or guidance issued under those acts, all as in effect on January 1, 2019.

SECTION 39. IC 4-1-12-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2019]: Sec. 5. (a) As used in this section, "preexisting condition exclusion" has the meaning set forth in 45 CFR 144.103, as in effect on January 1, 2019.

- (b) Notwithstanding any other law:
  - (1) 42 U.S.C. 300gg-3;
  - (2) 45 CFR 147.108; and
  - (3) all other provisions of the Patient Protection and

Affordable Care Act concerning preexisting condition exclusions;

and the protections therein and in effect on January 1, 2019, are in effect and must be enforced in Indiana, regardless of the legal status of the Patient Protection and Affordable Care Act.".

Page 92, between lines 30 and 31, begin a new paragraph and insert: "SECTION 50. IC 4-6-2-1.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1,2019]: Sec. 1.7. The attorney general shall not expend any money appropriated by the general assembly in connection with a legal proceeding to invalidate any part of the federal Patient Protection and Affordable Care Act (P.L. 111-148), as amended by the federal Health Care and Education Reconciliation Act of 2010 (P.L. 111-152)."

Renumber all SECTIONS consecutively.

(Reference is to HB 1001 as printed February 19, 2019.)

**DELANEY** 

# **HOUSE MOTION**

Mr. Speaker: I move that House Bill 1001 be amended to read as follows:

Page 113, delete lines 31 through 47.

Page 114, delete lines 1 through 2.

Renumber all SECTIONS consecutively.

(Reference is to HB 1001 as printed February 19, 2019.)

**PORTER** 

### HOUSE MOTION

Mr. Speaker: I move that the question shall be divided because the motion has propositions that are so distinct that if one was taken away a substantive proposition shall remain for the decision of the House per Rule 81.

The question shall be divided as follows:

Question 1 on the passage of the following sections of the House



Motion 1001-23 SECTION 38 (page 1, lines 1-15) and SECTION 39 (page 1, lines 16-21 to page 2, lines 1-9)

Question 2 on the passage of the following section of the House Motion 1001-23 SECTION 50 (page 2, lines 10-18).

**LEONARD** 

### COMMITTEE REPORT

Madam President: The Senate Committee on Appropriations, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the Senate with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

and when so amended that said bill do pass.

(Reference is to HB 1001 as reprinted February 22, 2019.)

MISHLER, Chairperson

Committee Vote: yeas 9, nays 4.

