HOUSE COMMITTEE AMENDMENTS

2018 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

- 1 AMENDMENT NO. 1
- 2 On page 12, delete lines 12 through 15 in their entirety
- 3 AMENDMENT NO. 2
- 4 On page 16, at the end of line 26, change "7,519,811" to "7,727,673"
- 5 AMENDMENT NO. 3
- 6 On page 16, at the end of line 27, change "82,486,408" to "82,278,546"
- 7 AMENDMENT NO. 4
- 8 On page 16, at the end of line 35, change "784,637" to "806,326"
- 9 AMENDMENT NO. 5
- 10 On page 16, at the end of line 36, change "913,397,619" to "913,375,930"
- 11 AMENDMENT NO. 6
- 12 On page 17, at the end of line 3, change "86,363" to "88,750"
- 13 AMENDMENT NO. 7
- On page 17, at the end of line 4, change "37,092,499" to "37,090,112"
- 15 AMENDMENT NO. 8
- 16 On page 17, at the end of line 12, change "7,494,202" to "7,366,041"
- 17 <u>AMENDMENT NO. 9</u>
- 18 On page 17, at the end of line 14, change "66,016" to "134,826"
- 19 AMENDMENT NO. 10
- 20 On page 17, at the end of line 16, change "300,868" to "315,556"
- 21 AMENDMENT NO. 11
- 22 On page 17, at the end of line 17, change "529,725" to "806,326"
- 23 AMENDMENT NO. 12
- 24 On page 17, at the end of line 19, change "8,390,811" to "8,622,749"
- 25 <u>AMENDMENT NO. 13</u>
- 26 On page 17, at the end of line 21, change "38,307,178" to "38,435,339"

CODING: Words in struck through type are deletions from existing law; words <u>underscored</u> are additions.

- 1 AMENDMENT NO. 14
- 2 On page 17, at the end of line 23, change "57,856,644" to "57,787,834"
- 3 AMENDMENT NO. 15
- 4 On page 17, at the end of line 25, change "36,232,483" to "36,217,815"
- 5 AMENDMENT NO. 16
- 6 On page 17, at the end of line 29, change "900,450,221" to "900,173,620"
- 7 AMENDMENT NO. 17
- 8 On page 17, at the end of line 31, change "1,032,976,526" to "1,032,744,588"
- 9 AMENDMENT NO. 18
- 10 On page 19, at the end of line 38, change "5,476,493" to "5,017,805"
- 11 AMENDMENT NO. 19
- 12 On page 20, between lines 3 and 4, insert the following:
- 13 " Louisiana Interoperability Communications
- 14 Fund \$ 0 \$ 458,688"
- 15 AMENDMENT NO. 20
- 16 On page 20, at the end of line 17, change "2,793,752" to "2,820,384"
- 17 AMENDMENT NO. 21
- 18 On page 20, at the end of line 18, change "50,900,269" to "50,873,637"
- 19 AMENDMENT NO. 22
- 20 On page 21, at the end of line 3, change "2,066,241" to "2,092,873"
- 21 AMENDMENT NO. 23
- 22 On page 21, at the end of line 10, change "2,793,752" to "2,820,384"
- 23 AMENDMENT NO. 24
- 24 On page 21, at the end of line 12, change "32,420,939" to "32,394,307"
- 25 AMENDMENT NO. 25
- 26 On page 21, at the end of line 22, change "81,909,277" to "81,882,645"
- 27 AMENDMENT NO. 26
- 28 On page 21, between lines 29 and 30, insert the following:
- 29 "Payable out of Federal Funds to the Military
- 30 Affairs Program for the Security Cooperative
- 31 Agreement, including two (2) authorized positions

\$

122,586"

- 1 AMENDMENT NO. 27
- 2 On page 21, at the end of line 34, change "30,799" to "41,025"
- 3 AMENDMENT NO. 28
- 4 On page 21, at the end of line 35, change "35,630,911" to "35,620,685"
- 5 AMENDMENT NO. 29
- 6 On page 22, at the end of line 4, change "30,799" to "41,025"
- 7 AMENDMENT NO. 30
- 8 On page 22, at the end of line 6, change "30,799" to "41,025"
- 9 AMENDMENT NO. 31
- 10 On page 22, at the end of line 13, change "34,572,731" to "34,562,505"
- 11 AMENDMENT NO. 32
- 12 On page 22, at the end of line 19, change "35,630,911" to "35,620,685"
- 13 AMENDMENT NO. 33
- On page 22, at the end of line 30, change "23,397,038" to "23,337,000"
- 15 AMENDMENT NO. 34
- On page 22, at the end of line 31, change "69,089,743" to "69,149,781"
- 17 AMENDMENT NO. 35
- 18 On page 22, at the end of line 38, change "22,797,038" to "22,737,000"
- 19 AMENDMENT NO. 36
- 20 On page 22, at the end of line 43, change "23,397,038" to "23,337,000"
- 21 AMENDMENT NO. 37
- 22 On page 23, at the end of line 3, change "53,322,620" to "53,382,658"
- 23 AMENDMENT NO. 38
- 24 On page 23, at the end of line 10, change "69,089,743" to "69,149,781"
- 25 AMENDMENT NO. 39
- 26 On page 23, at the end of line 22, change "200,922" to "213,964"
- 27 AMENDMENT NO. 40
- 28 On page 23, at the end of line 23, change "39,504,037" to "39,490,995"
- 29 AMENDMENT NO. 41
- 30 On page 23, at the end of line 32, change "9,393,325" to "9,393,914"

- 1 AMENDMENT NO. 42
- 2 On page 23, at the end of line 33, change "2,082,202" to "2,081,613"
- 3 AMENDMENT NO. 43
- 4 On page 24, at the end of line 3, change "1,169,798" to "1,138,150"
- 5 AMENDMENT NO. 44
- 6 On page 24, at the end of line 6, change "5,227,872" to "5,257,211"
- 7 AMENDMENT NO. 45
- 8 On page 24, at the end of line 7, change "2,370,893" to "2,373,634"
- 9 AMENDMENT NO. 46
- 10 On page 24, at the end of line 9, change "366,762" to "366,919"
- 11 AMENDMENT NO. 47
- 12 On page 24, at the end of line 11, change "200,922" to "213,964"
- 13 AMENDMENT NO. 48
- 14 On page 24, at the end of line 13, change "9,594,247" to "9,607,878"
- 15 AMENDMENT NO. 49
- 16 On page 24, at the end of line 15, change "2,400,857" to "2,432,505"
- 17 AMENDMENT NO. 50
- 18 On page 24, at the end of line 18, change "29,339" to "0"
- 19 AMENDMENT NO. 51
- 20 On page 24, at the end of line 19, change "2,741" to "0"
- 21 AMENDMENT NO. 52
- On page 24, at the end of line 21, change "157" to "0"
- 23 AMENDMENT NO. 53
- 24 On page 24, at the end of line 22, change "39,153,145" to "39,140,103"
- 25 AMENDMENT NO. 54
- 26 On page 24, at the end of line 24, change "41,586,239" to "41,572,608"

- 2 On page 24, between lines 31 and 32, insert the following:
- 3 "Payable out of the State General Fund by
- 4 Statutory Dedications out of the Innocence
- 5 Compensation Fund to the State Program for
- 6 judgments \$ 63,387"
- 7 AMENDMENT NO. 56
- 8 On page 25, between lines 31 and 32, insert the following:
- 9 "Payable out of the State General Fund (Direct)
- 10 to the Senior Center Program to supplement the
- senior center funding formula

- \$ 1,521,928
- 12 Provided, however, that of the funds appropriated herein from State General Fund (Direct)
- to the Senior Centers Program, the funding amount distributed to each parish council on
- aging for senior centers shall be equal to the amount distributed in Fiscal Year 2017-2018."
- 15 AMENDMENT NO. 57
- 16 On page 26, at the end of line 30, change "1,073,566" to "1,095,461"
- 17 <u>AMENDMENT NO. 58</u>
- 18 On page 26, at the end of line 31, change "13,029,861" to "13,007,966"
- 19 AMENDMENT NO. 59
- 20 On page 26, at the end of line 39, change "1,073,566" to "1,095,461"
- 21 AMENDMENT NO. 60
- 22 On page 26, at the end of line 41, change "1,073,566" to "1,095,461"
- 23 AMENDMENT NO. 61
- 24 On page 27, at the end of line 3, change "13,029,861" to "13,007,996"
- 25 AMENDMENT NO. 62
- 26 On page 27, at the end of line 5, change "13,029,861" to "13,007,996"
- 27 AMENDMENT NO. 63
- On page 33, after line 46, insert the following:
- 29 "Payable out of the State General Fund by
- 30 Interagency Transfers from the Office of Children
- and Family Services to the Archives and Records
- 32 Program for microfilm services

\$ 70,000"

- 33 AMENDMENT NO. 64
- 34 On page 35, line 14, after "Transfers" insert "from Prior and Current Year Transfers"

- 1 AMENDMENT NO. 65
- 2 On page 35, line 15, after "Revenues" insert "from Prior and Current Year Collections"
- 3 AMENDMENT NO. 66
- 4 On page 35, line 30, after "Transfers" insert "from Prior and Current Year Transfers"
- 5 AMENDMENT NO. 67
- 6 On page 35, line 31, after "Revenues" insert "from Prior and Current Year Collections"
- 7 AMENDMENT NO. 68
- 8 On page 36, between lines 7 and 8, insert the following:
- 9 "Payable out of the State General Fund by
- 10 Statutory Dedications out of the Louisiana Fund
- 11 to the Civil Law Program for the acquisition of
- 12 hardware and software to electronically record and
- submit tobacco tax stamp data to the Department
- 14 of Justice \$ 1,566,800"
- 15 AMENDMENT NO. 69
- 16 On page 37, at the end of line 14, change "4,362,338" to "4,871,615"
- 17 AMENDMENT NO. 70
- 18 On page 37, at the end of line 21, change "3,709,804" to "3,529,468"
- 19 AMENDMENT NO. 71
- 20 On page 37, at the end of line 30, change "1,128,534" to "1,099,798"
- 21 AMENDMENT NO. 72
- 22 On page 37, at the end of line 36, change "1,560,560" to "1,560,355"
- 23 AMENDMENT NO. 73
- 24 On page 37, at the end of line 41, change "11,339,368" to "11,639,368"
- 25 AMENDMENT NO. 74
- 26 On page 38, at the end of line 14, change "8,342,337" to "8,642,337"
- 27 AMENDMENT NO. 75
- 28 On page 38, at the end of line 22, change "10,761,236" to "11,061,236"
- 29 AMENDMENT NO. 76
- 30 On page 40, at the end of line 15, change "14,128,847" to "14,101,258"
- 31 AMENDMENT NO. 77
- 32 On page 40, at the end of line 44, change "8,289,036" to "8,206,268"

- 1 AMENDMENT NO. 78
- 2 On page 41, at the end of line 23, change "72,171,244" to "72,060,887"
- 3 AMENDMENT NO. 79
- 4 On page 41, at the end of line 50, change "5,062,576" to "4,952,219"
- 5 AMENDMENT NO. 80
- 6 On page 42, at the end of line 5, change "66,312,288" to "66,201,931"
- 7 AMENDMENT NO. 81
- 8 On page 44, at the end of line 6, change "18,026,194" to "17,879,089"
- 9 AMENDMENT NO. 82
- 10 On page 44, at the end of line 11, change "19,451,439" to "19,304,334"
- 11 AMENDMENT NO. 83
- 12 On page 44, at the end of line 28, change "5,653,207" to "5,506,102"
- 13 AMENDMENT NO. 84
- On page 44, at the end of line 31, change "18,026,194" to "17,879,089"
- 15 AMENDMENT NO. 85
- On page 45, after line 47, add the following:
- 17 "Payable out of the State General Fund (Direct)
- 18 to the Business Development Program for the
- 19 Tier 1 Regional Awards and Matching Grants
- 20 Program \$ 1,000,000"
- 21 AMENDMENT NO. 86
- 22 On page 50, at the end of line 11, change "(17)" to "(20)"
- 23 AMENDMENT NO. 87
- 24 On page 50, at the end of line 12, change "(8)" to "(5)"
- 25 AMENDMENT NO. 88
- 26 On page 50, at the end of line 14, change "3,661,202" to "3,465,209"
- 27 AMENDMENT NO. 89
- 28 On page 50, at the end of line 24, change "2,687,485" to "3,006,024"
- 29 AMENDMENT NO. 90
- 30 On page 50, at the end of line 35, change "579,226" to "456,680"

3,800

1 AMENDMENT NO. 91

2 On page 51, at the end of line 38, change "(14)" to "(15)"

3 AMENDMENT NO. 92

4 On page 52, after line 36, insert the following:

5	"EXPENDITURES:	
6	Administrative Program	\$
7	Moultating Duagnam	¢

7	Marketing Program	\$ 7,300
8	Welcome Centers Program	\$ 28,400

9 TOTAL EXPENDITURES 39,500

MEANS OF FINANCE:

11 State General Fund by:

10

13

12	Fees & Self-generated Revenues	<u>\$</u>	39,500

14 TOTAL MEANS OF FINANCING 39,500

15 Payable out of the State General Fund by

Fees and Self-generated Revenues to the Welcome 16

17 Centers Program for major repairs in the welcome

\$ 100,000" 18 centers

19 AMENDMENT NO. 93

20 On page 55, after line 44, insert the following:

- "Payable out of the State General Fund by 21
- 22 Interagency Transfers from the Department of
- 23 Environmental Quality to the Operations Program
- 24 for replacement of heavy duty trucks \$ 4,310,846
- 25 Payable out of the State General Fund by
- 26 Statutory Dedications out of the New Orleans
- 27 Ferry Fund to the Operations Program for
- 28 operating expenses and security of the Algiers
- 29 Point/Canal Street ferry in the event House Bill
- 30 No. 596 or Senate Bill No. 460 of the 2018
- Regular Session of the Legislature is enacted into 31
- 32 law and to the extent such funds are recognized
- 1,630,000" 33 by the Revenue Estimating Conference \$

34 **AMENDMENT NO. 94**

On page 59, at the end of line 26, change "(308)" to "(319)" 35

36 AMENDMENT NO. 95

37 On page 59, at the end of line 27, change "24,812,495" to "25,506,831"

38 AMENDMENT NO. 96

39 On page 60, at the end of line 4, change "30,214,192" to "30,908,528"

- 1 AMENDMENT NO. 97
- 2 On page 60, at the end of line 7, change "24,417,495" to "25,111,831"
- 3 AMENDMENT NO. 98
- 4 On page 60, at the end of line 11, change "24,812,495" to "25,506,831"
- 5 AMENDMENT NO. 99
- 6 On page 60, at the end of line 20, change "22,671,819" to "23,366,155"
- 7 AMENDMENT NO. 100
- 8 On page 60, at the end of line 25, change "30,214,192" to "30,908,528"
- 9 AMENDMENT NO. 101
- 10 On page 61, between lines 37 and 38, insert the following:
- 11 "Payable out of the State General Fund by
- 12 Fees and Self-generated Revenues to the Auxiliary
- Program including one (1) authorized position for
- the restoration of personnel reductions \$ 61,543"
- 15 AMENDMENT NO. 102
- On page 62, between lines 28 and 29, insert the following:
- 17 "Payable out of the State General Fund (Direct)
- 18 to the Purchase of Correctional Services Program
- 19 at Winn Correctional Center \$ 1,368,750"
- 20 AMENDMENT NO. 103
- 21 On page 62, at the end of line 40, change "(165)" to "(154)"
- 22 AMENDMENT NO. 104
- 23 On page 62, at the end of line 41, change "10,853,787" to "10,159,451"
- 24 AMENDMENT NO. 105
- 25 On page 63, at the end of line 24, change "14,703,517" to "14,009,181"
- 26 AMENDMENT NO. 106
- 27 On page 63, at the end of line 27, change "10,639,611" to "9,945,275"
- 28 AMENDMENT NO. 107
- 29 On page 63, at the end of line 31, change "10,853,787" to "10,159,451"
- 30 AMENDMENT NO. 108
- 31 On page 63, at the end of line 40, change "9,443,561" to "8,749,225"

- 1 AMENDMENT NO. 109
- 2 On page 63, at the end of line 45, change "14,703,517" to "14,009,181"
- 3 AMENDMENT NO. 110
- 4 On page 73, at the end of line 26, change "(168)" to "(176)"
- 5 AMENDMENT NO. 111
- 6 On page 78, after line 40, insert the following:
- 7 "EXPENDITURES:

8	North Region Program	\$ 2,372,425
9	Central/Southwest Region Program	\$ 4,218,440
10	Southeast Region Program	\$ 4,109,135

- 11 TOTAL EXPENDITURES \$ 10,700,000
- 12 MEANS OF FINANCE:
- 13 State General Fund (Direct) \$ 10,700,000
- 14 TOTAL MEANS OF FINANCING <u>\$ 10,700,000</u>"
- 15 AMENDMENT NO. 112
- 16 On page 80, at the end of line 5, change "448,229" to "454,713"
- 17 AMENDMENT NO. 113
- 18 On page 80, at the end of line 6, change "19,713,005" to "19,706,521"
- 19 AMENDMENT NO. 114
- 20 On page 80, at the end of line 13, change "448,229" to "454,713"
- 21 AMENDMENT NO. 115
- 22 On page 80, at the end of line 15, change "448,229" to "454,713"
- 23 AMENDMENT NO. 116
- 24 On page 80, at the end of line 17, change "14,440,375" to "14,433,891"
- 25 AMENDMENT NO. 117
- 26 On page 80, at the end of line 22, change "19,713,005" to "19,706,521"
- 27 AMENDMENT NO. 118
- 28 On page 80, at the end of line 34, change "560,698" to "561,921"
- 29 AMENDMENT NO. 119
- 30 On page 80, at the end of line 35, change "19,496,144" to "19,494,921"

- 1 AMENDMENT NO. 120
- 2 On page 81, at the end of line 3, change "560,698" to "561,921"
- 3 AMENDMENT NO. 121
- 4 On page 81, at the end of line 5, change "560,698" to "561,921"
- 5 AMENDMENT NO. 122
- 6 On page 81, at the end of line 7, change "12,460,589" to "12,459,366"
- 7 AMENDMENT NO. 123
- 8 On page 81, at the end of line 12, change "19,496,144" to "19,494,921"
- 9 AMENDMENT NO. 124
- 10 On page 84, at the end of line 14, change "65,251,637" to "64,759,137"
- 11 AMENDMENT NO. 125
- 12 On page 84, at the end of line 22, change "473,293" to "965,793"
- 13 AMENDMENT NO. 126
- On page 84, at the end of line 37, change "4,956,364,856" to "4,460,622,438"
- 15 AMENDMENT NO. 127
- On page 84, at the end of line 38, change "3,818,419,986" to "4,314,162,404"
- 17 AMENDMENT NO. 128
- 18 On page 84, at the end of line 44, change "85,721,109" to "85,081,134"
- 19 AMENDMENT NO. 129
- 20 On page 84, at the end of line 45, change "137,942,513" to "138,582,488"
- 21 AMENDMENT NO. 130
- 22 On page 85, at the end of line 3, change "535,747,483" to "530,592,393"
- 23 AMENDMENT NO. 131
- 24 On page 85, at the end of line 4, change "0" to "5,155,090"
- 25 AMENDMENT NO. 132
- 26 On page 85, at the end of line 11, change "5,587,778" to "42,805,905"
- 27 AMENDMENT NO. 133
- 28 On page 85, at the end of line 12, change "78,955,601" to "36,149,696"
- 29 AMENDMENT NO. 134
- 30 On page 85, at the end of line 17, change "9,618,739,326" to "9,613,151,548"

- 1 AMENDMENT NO. 135
- 2 On page 85, at the end of line 20, change "817,851,981" to "1,387,286,420"
- 3 AMENDMENT NO. 136
- 4 On page 85, at the end of line 22, change "0" to "7,011,695"
- 5 AMENDMENT NO. 137
- 6 On page 85, at the end of line 23, change "74,006,572" to "37,386,433"
- 7 AMENDMENT NO. 138
- 8 On page 85, at the end of line 25, change "501,130,358" to "351,409,539"
- 9 AMENDMENT NO. 139
- 10 On page 85, at the end of line 26, change "120,390,712" to "118,850,945"
- 11 AMENDMENT NO. 140
- On page 85, delete line 29 in its entirety
- 13 AMENDMENT NO. 141
- On page 85, at the end of line 30, change "3,996,738,580" to "3,159,065,880"
- 15 AMENDMENT NO. 142
- On page 85, at the end of line 32, change "5,583,421,226" to "5,119,101,870"
- 17 AMENDMENT NO. 143
- 18 On page 85, at the end of line 34, change "607,369,438" to "36,741,723"
- 19 AMENDMENT NO. 144
- 20 On page 85, at the end of line 36, change "7,745,805" to "734,110"
- 21 AMENDMENT NO. 145
- 22 On page 85, at the end of line 37, change "193,770,711" to "230,390,850"
- 23 AMENDMENT NO. 146
- 24 On page 85, at the end of line 42, change "10,967,036" to "26,179,101"
- 25 AMENDMENT NO. 147
- 26 On page 85, at the end of line 44, change "0" to "1,539,767"
- 27 AMENDMENT NO. 148
- 28 On page 85, at the end of line 45, change "6,384,866" to "5,622,420"
- 29 AMENDMENT NO. 149
- 30 On page 85, at the end of line 46, change "0" to "149,720,819"

Page 12 of 26

2 On page 85, at the end of line 47, change "3,205,509,418" to "4,039,550,062"

3 AMENDMENT NO. 151

4 On page 85, at the end of line 49, change "4,035,318,100" to "4,494,049,678"

5 AMENDMENT NO. 152

- 6 On page 86, between lines 42 and 43, insert the following:
- 7 "Funds paid to the Biomedical Research Foundation (BRF) shall be reduced by the amount
- 8 of any attorneys' fees that BRF spends on lawsuits against the state.

9 EXPENDITURES:

9	EAPENDITURES.		
10	Provides funding for the public/private partnership		
11	hospital in Alexandria, La.	\$	5,714,286
12	TOTAL EXPENDITURES	\$	5,714,286
			_
13	MEANS OF FINANCE:		
14	State General Fund (Direct)	\$	2,000,000
15	Federal Funds	\$	3,714,286
16	TOTAL MEANS OF FINANCING	\$	5,714,286
			_
17	EXPENDITURES:		
18	Payment to the Private Providers Program for		
19	Medicaid Services	\$	290,013,630
20	TOTAL EXPENDITURES	\$	290,013,630
21	MEANS OF FINANCE:		
22	State General Fund (Direct)	\$	52,933,501
23	State General Fund by:		
24	Statutory Dedications:		
25	Medical Assistance Trust Fund	\$	25,960,000
26	Health Trust Fund	\$	5,330,000
27	Hospital Stabilization Fund	\$	13,138,314
28	New Opportunities Waiver Fund	\$	5,100,000
29	Federal Funds	\$	187,551,815
30	TOTAL MEANS OF FINANCING	\$	290,013,630
		-	
31	EXPENDITURES:		
32	Payment to the Uncompensated Care Costs		
33	Program for inpatient psychiatric beds for the		
34	uninsured	\$	14,690,831
35	TOTAL EXPENDITURES	\$	14,690,831
36	MEANS OF FINANCE:		
37	State General Fund (Direct)	\$	5,141,791
38	Federal Funds	\$	9,549,040
-		*	, - , -
39	TOTAL MEANS OF FINANCING	\$	14,690,831
			· · · · ·

		HCAHB1 255 2887
1	EXPENDITURES:	
2	Payment to the Uncompensated Care Costs	
3	Program for hospitals	<u>\$ 193,129,446</u>
4	TOTAL EXPENDITURES	<u>\$ 193,129,446</u>
5	MEANS OF FINANCE:	
6	State General Fund by:	
7	Interagency Transfers	\$ 16,549,692
8	Fees & Self-generated Revenues	\$ 51,045,614
9	Federal Funds	<u>\$ 125,534,140</u>
10	TOTAL MEANS OF FINANCING	<u>\$ 193,129,446</u>
11 12 13	The commissioner of administration is hereby authorized and directed of financing for this agency by reducing the appropriation out of the St Statutory Dedications out of the Tobacco Medicaid Match Fund by \$4	ate General Fund by
14	EXPENDITURES:	
15	Payment to the Uncompensated Care Costs	
16	Program for hospitals	\$ 201,869,084
10	1 logram for nospitals	φ 201,002,004
17	TOTAL EXPENDITURES	<u>\$ 201,869,084</u>
18	MEANS OF FINANCE:	
19	State General Fund by:	
20	Fees & Self-generated Revenues	\$ 66,857,370
21	Federal Funds	\$ 135,011,714
21	1 Cacrai 1 ands	ψ 133,011,714
22	TOTAL MEANS OF FINANCING	<u>\$ 201,869,084</u> "
23	AMENDMENT NO. 153	
24	On page 87, at the end of line 14, change "38,773,012" to "38,280,512")
25	AMENDMENT NO. 154	
26	On page 87, at the end of line 20, change "1,158,723" to "1,651,223"	
27	AMENDMENT NO. 155	
28	On page 87, between lines 31 and 32, insert the following:	
29 30 31	"No licensed facility which is prohibited from participating in the M forth in 42 U.S.C. 1396, shall be assessed or levied any fee for the hauthorized in Article VII, Section 10.13 of the Constitution of Louisia	nospital stabilization
32	AMENDMENT NO. 156	
33	On page 87, at the end of line 36, change "465,581" to "469,108"	
34	AMENDMENT NO. 157	

35 On page 87, at the end of line 37, change "22,119,003" to "22,115,476"

36

AMENDMENT NO. 158

37 On page 88, at the end of line 3, change "465,581" to "469,108"

Page 14 of 26

- 1 AMENDMENT NO. 159
- 2 On page 88, at the end of line 5, change "465,581" to "469,108"
- 3 AMENDMENT NO. 160
- 4 On page 88, at the end of line 7, change "14,918,269" to "14,914,742"
- 5 AMENDMENT NO. 161
- 6 On page 88, at the end of line 12, change "22,119,003" to "22,115,476"
- 7 AMENDMENT NO. 162
- 8 On page 88, at the end of line 24, change "120,044" to "26,076"
- 9 AMENDMENT NO. 163
- 10 On page 88, at the end of line 25, change "14,128,906" to "14,222,874"
- 11 AMENDMENT NO. 164
- 12 On page 88, at the end of line 36, change "120,044" to "26,076"
- 13 AMENDMENT NO. 165
- 14 On page 88, at the end of line 38, change "120,044" to "26,076"
- 15 AMENDMENT NO. 166
- 16 On page 88, at the end of line 40, change "10,175,990" to "10,269,958"
- 17 AMENDMENT NO. 167
- 18 On page 88, at the end of line 45, change "14,128,906" to "14,222,874"
- 19 AMENDMENT NO. 168
- 20 On page 89, at the end of line 11, change "(162)" to "(161)"
- 21 AMENDMENT NO. 169
- 22 On page 89, at the end of line 13, change "6,226,283" to "8,265,102"
- 23 AMENDMENT NO. 170
- 24 On page 89, at the end of line 14, change "24,778,028" to "22,716,565"
- 25 AMENDMENT NO. 171
- 26 On page 89, at the end of line 20, change "2,060,319" to "2,081,819"
- 27 AMENDMENT NO. 172
- 28 On page 89, at the end of line 21, change "21,308,191" to "21,309,335"
- 29 AMENDMENT NO. 173
- 30 On page 90, on line 15, change "4,925,193" to "4,925,913"

- 1 AMENDMENT NO. 174
- 2 On page 90, after line 45, insert the following:
- 3 "Payable out of the State General Fund by
- 4 Fees and Self-generated Revenues for Stop
- 5 the Bleed activities \$ 5,383"
- 6 AMENDMENT NO. 175
- 7 On page 91, at the end of line 5, change "490,408" to "507,117"
- 8 AMENDMENT NO. 176
- 9 On page 91, at the end of line 6, change "18,916,194" to "18,899,485"
- 10 AMENDMENT NO. 177
- 11 On page 91, at the end of line 15, change "490,408" to "507,117"
- 12 AMENDMENT NO. 178
- On page 91, at the end of line 17, change "490,408" to "507,117"
- 14 AMENDMENT NO. 179
- 15 On page 91, at the end of line 19, change "14,456,953" to "14,440,244"
- 16 AMENDMENT NO. 180
- 17 On page 91, at the end of line 24, change "18,916,194" to "18,899,485"
- 18 AMENDMENT NO. 181
- 19 On page 92, between lines 28 and 29, insert the following:
- 20 " Oyster Sanitation Fund \$ 0 \$ 55,292"
- 21 AMENDMENT NO. 182
- 22 On page 92, at the end of line 29, change "271,187,074" to "271,217,074"
- 23 AMENDMENT NO. 183
- 24 On page 93, at the end of line 6, change "4,568,429" to "4,434,158"
- 25 AMENDMENT NO. 184
- 26 On page 93, at the end of line 7, change "67,411,911" to "67,546,182"
- 27 AMENDMENT NO. 185
- 28 On page 93, at the end of line 29, change "40,474,037" to "40,339,766"
- 29 AMENDMENT NO. 186
- 30 On page 93, at the end of line 35, change "125,417,946" to "125,283,675"

- 1 AMENDMENT NO. 187
- 2 On page 93, at the end of line 39, change "46,937,864" to "47,072,135"
- 3 AMENDMENT NO. 188
- 4 On page 93, at the end of line 47, change "133,221,579" to "133,355,850"
- 5 AMENDMENT NO. 189
- 6 On page 94, between lines 7 and 8, insert the following:
- 7 "The commissioner of administration is hereby authorized and directed to adjust the means
- 8 of financing for this agency by reducing the appropriation out of the State General Fund by
- 9 Statutory Dedications out of the Health Care Facility Fund by \$1,331,467."
- 10 AMENDMENT NO. 190
- On page 95, between lines 33 and 34, insert the following:
- 12 "Payable out of the State General Fund (Direct)
- to the Community-Based Program for the
- 14 Louisiana Assistive Technology Access Network
- 15 (LATAN) \$ 100,000"
- 16 AMENDMENT NO. 191
- 17 On page 95, at the end of line 38, change "162,704" to "195,823"
- 18 AMENDMENT NO. 192
- 19 On page 95, at the end of line 39, change "11,505,342" to "11,472,223"
- 20 AMENDMENT NO. 193
- 21 On page 96, at the end of line 3, change "162,704" to "195,823"
- 22 AMENDMENT NO. 194
- 23 On page 96, at the end of line 5, change "162,704" to "195,823"
- 24 AMENDMENT NO. 195
- 25 On page 96, at the end of line 7, change "7,925,117" to "7,891,998"
- 26 AMENDMENT NO. 196
- 27 On page 96, at the end of line 13, change "11,505,342" to "11,472,223"
- 28 AMENDMENT NO. 197
- 29 On page 96, at the end of line 25, change "198,036" to "208,329"
- 30 AMENDMENT NO. 198
- 31 On page 96, at the end of line 26, change "14,794,104" to "14,783,811"

- 1 AMENDMENT NO. 199
- 2 On page 96, at the end of line 36, change "198,036" to "208,329"
- 3 AMENDMENT NO. 200
- 4 On page 96, at the end of line 38, change "198,036" to "208,329"
- 5 AMENDMENT NO. 201
- 6 On page 96, at the end of line 40, change "9,474,934" to "9,464,641"
- 7 AMENDMENT NO. 202
- 8 On page 96, at the end of line 45, change "14,794,104" to "14,783,811"
- 9 AMENDMENT NO. 203
- 10 On page 98, at the end of line 13, change "178,710,719" to "141,021,819"
- 11 AMENDMENT NO. 204
- 12 On page 98, at the end of line 24, change "7,862,106" to "4,275,106"
- 13 AMENDMENT NO. 205
- On page 98, at the end of line 50, change "819,499,604" to "778,223,704"
- 15 AMENDMENT NO. 206
- On page 99, at the end of line 14, change "143,310,054" to "131,003,179"
- 17 AMENDMENT NO. 207
- 18 On page 99, at the end of line 16, change "46,984,088" to "23,688,530"
- 19 AMENDMENT NO. 208
- 20 On page 99, at the end of line 22, change "237,954,900" to "232,281,433"
- 21 AMENDMENT NO. 209
- 22 On page 99, at the end of line 24, change "429,188,321" to "387,912,421"
- 23 AMENDMENT NO. 210
- 24 On page 100, at the end of line 32, change "21,699,291" to "21,575,509"
- 25 AMENDMENT NO. 211
- 26 On page 100, at the end of line 36, change "23,279,083" to "23,155,301"
- 27 AMENDMENT NO. 212
- 28 On page 101, at the end of line 8, change "14,975,895" to "14,968,377"
- 29 AMENDMENT NO. 213
- 30 On page 101, at the end of line 9, change "2,785,982" to "2,669,718"

Page 18 of 26

2 On page 101, at the end of line 11, change "21,699,291" to "21,575,509"

3 AMENDMENT NO. 215

- 4 On page 107, between lines 7 and 8, insert the following:
- 5 "Payable out of the State General Fund by
- 6 Statutory Dedications out of the Environmental
- 7 Trust Fund to the Environmental Assessment
- 8 Program to carry out the requirements associated
- 9 with the Volkswagen Clean Air Act Civil
- 10 Settlement \$ 8,621,691
- 11 Payable out of the State General Fund by
- 12 Statutory Dedications out of the Environmental
- 13 Trust Fund to the Environmental Assessment
- 14 Program for a new Mobile Air Monitoring
- 15 Laboratory (MAML) \$ 1,500,000"

16 AMENDMENT NO. 216

17 On page 108, at the end of line 4, change "143,354,958" to "141,676,942"

18 AMENDMENT NO. 217

19 On page 108, at the end of line 37, change "285,403,986" to "283,725,970"

20 AMENDMENT NO. 218

21 On page 109, at the end of line 4, change "6,237,466" to "4,559,450"

22 AMENDMENT NO. 219

23 On page 109, at the end of line 18, change "275,033,843" to "273,355,827"

24 AMENDMENT NO. 220

25 On page 109, between lines 29 and 30, insert the following:

26 "EXPENDITURES:

- 27 Office of Workforce Development Program
- 28 for Louisiana Rehabilitation Services activities \$ 4,694,836
- 29 TOTAL EXPENDITURES \$ 4,694,836
- 30 MEANS OF FINANCE:
- 31 State General Fund (Direct) \$ 1,000,000 32 Federal Funds \$ 3,694,836
- 33 TOTAL MEANS OF FINANCING \$ 4,694,836"

1 AMENDMENT NO. 221 2 On page 117, delete line 29 and insert the following: Interagency Transfers from Prior and 3 **Current Year Collections** \$ 36,989" 4 36,288 \$ 5 AMENDMENT NO. 222 6 On page 117, delete line 37 and insert the following: 7 Interagency Transfers from Prior and 8 **Current Year Collections** \$ 383,166 \$ 423,787" 9 AMENDMENT NO. 223 10 On page 121, between lines 27 and 28, insert the following: 11 "Payable out of the State General Fund (Direct) to 12 the Board of Regents Program for distribution, 13 fifty percent to public and private four-year 14 universities based on each institution's prior year 15 degree production in science, technology, engineering, and math (STEM) programs and fifty 16 17 percent to public two-year, community, and 18 technical colleges based on each institution's prior 19 year degree and certificate production in fields 20 required for four-star or five-star jobs, as defined 21 by the Louisiana Workforce Commission's 22 Louisiana Star Jobs program or its successors, only upon the certification by the postsecondary 23 24 education management board on behalf of the 25 receiving public postsecondary education 26 institution that a match of no less than 27 twenty-five percent of the amount of funding to 28 be distributed has been guaranteed by a private 29 \$ 2,000,000 entity 30 Payable out of the State General Fund (Direct) 31 to the Board of Regents for the Office of Student 32 Financial Assistance program for the Taylor 33 Opportunity Program for Students (TOPS) \$ 233,342,683 34 Payable out of the State General Fund (Direct) 35 to the Board of Regents for the Office of Student 36 Financial Assistance program for the GO Grant \$ 13,000,000" 37 Program 38 AMENDMENT NO. 224 39 On page 121, at the end of line 36, change "603,971,266" to "603,740,307" 40 AMENDMENT NO. 225 41 On page 121, at the end of line 37, change "603,971,266" to "603,740,307" 42 AMENDMENT NO. 226 43 On page 121, at the end of line 45, change "7,522,893" to "7,472,774"

Page 20 of 26

- 1 AMENDMENT NO. 227
- 2 On page 121, at the end of line 48, change "6,025,956" to "5,845,116"
- 3 AMENDMENT NO. 228
- 4 On page 122, at the end of line 5, change "603,971,266" to "603,740,307"
- 5 AMENDMENT NO. 229
- 6 On page 122, between lines 5 and 6, insert the following:
- 7 "Payable out of the State General Fund by
- 8 Fees and Self-generated Revenues to the
- 9 Louisiana State University Health Sciences
- 10 Center New Orleans for student fees

\$ 2,000,000"

- 11 AMENDMENT NO. 230
- 12 On page 122, at the end of line 11, change "434,423,545" to "434,373,426"
- 13 AMENDMENT NO. 231
- On page 123, at the end of line 5, change "28,738,411" to "28,618,666"
- 15 AMENDMENT NO. 232
- On page 123, at the end of line 49, change "24,097,916" to "24,036,821"
- 17 AMENDMENT NO. 233
- 18 On page 124, at the end of line 29, change "97,137,895" to "96,724,341"
- 19 AMENDMENT NO. 234
- 20 On page 124, at the end of line 30, change "97,137,895" to "96,724,341"
- 21 AMENDMENT NO. 235
- 22 On page 124, at the end of line 38, change "3,411,787" to "2,998,233"
- 23 AMENDMENT NO. 236
- 24 On page 124, at the end of line 49, change "97,137,895" to "96,724,341"
- 25 AMENDMENT NO. 237
- 26 On page 125, at the end of line 27, change "57,950,637" to "57,537,083"
- 27 AMENDMENT NO. 238
- 28 On page 130, at the end of line 48, change "186,107,349" to "186,534,213"
- 29 AMENDMENT NO. 239
- 30 On page 130, at the end of line 49, change "186,107,349" to "186,534,213"

- 1 AMENDMENT NO. 240
- 2 On page 131, at the end of line 8, change "170,143,136" to "170,570,000"
- 3 AMENDMENT NO. 241
- 4 On page 131, at the end of line 17, change "186,107,349" to "186,534,213"
- 5 AMENDMENT NO. 242
- 6 On page 131, at the end of line 51, change "54,953,702" to "52,454,504"
- 7 AMENDMENT NO. 243
- 8 On page 132, at the end of line 10, change "6,016,534" to "6,245,966"
- 9 AMENDMENT NO. 244
- 10 On page 132, at the end of line 22, change "24,408,577" to "23,378,322"
- 11 AMENDMENT NO. 245
- On page 132, at the end of line 32, change "16,426,407" to "18,901,561"
- 13 AMENDMENT NO. 246
- On page 132, at the end of line 42, change "5,637,730" to "7,137,730"
- 15 AMENDMENT NO. 247
- On page 133, at the end of line 4, change "10,022,908" to "10,372,157"
- 17 AMENDMENT NO. 248
- 18 On page 133, at the end of line 16, change "6,304,128" to "3,186,128"
- 19 AMENDMENT NO. 249
- 20 On page 133, at the end of line 28, change "9,969,679" to "10,369,679"
- 21 AMENDMENT NO. 250
- 22 On page 133, at the end of line 40, change "6,163,922" to "6,630,727"
- 23 AMENDMENT NO. 251
- 24 On page 133, at the end of line 49, change "7,823,816" to "9,123,816"
- 25 AMENDMENT NO. 252
- 26 On page 134, at the end of line 14, change "4,734,130" to "5,087,807"
- 27 AMENDMENT NO. 253
- 28 On page 136, at the end of line 18, change "(195)" to "(215)"

- 2 On page 137, between lines 7 and 8, insert the following:
- 3 "Payable out of the State General Fund by
- 4 Interagency Transfers from the Louisiana
- 5 Department of Health to the LSEC Education
- 6 Program \$ 2,099,327"

7 AMENDMENT NO. 255

- 8 On page 138, between lines 7 and 8, insert the following:
- 9 "Payable out of the State General Fund by
- 10 Interagency Transfers from the Department of
- 11 Education to the Living and Learning
- 12 Community Program \$ 347,076"

13 AMENDMENT NO. 256

- On page 143, at the end of line 13, change "190,406,044" to "190,102,044"
- 15 AMENDMENT NO. 257
- On page 143, at the end of line 19, change "1,214,456,995" to "1,214,152,995"
- 17 AMENDMENT NO. 258
- On page 143, at the end of line 31, change "44,335,487" to "44,031,487"
- 19 AMENDMENT NO. 259
- 20 On page 143, at the end of line 35, change "1,196,828,072" to "1,196,524,072"
- 21 AMENDMENT NO. 260
- 22 On page 143, after line 42, insert the following:
- 23 "Payable out of the State General Fund (Direct)
- 24 to the Student-Centered Goals Program for the
- 25 Student Scholarships for Educational Excellence
- 26 Program (SSEEP) \$ 2,786,032"
- 27 AMENDMENT NO. 261
- 28 On page 145, at the end of line 13, change "3,458,294,214" to "3,448,191,214"
- 29 AMENDMENT NO. 262
- 30 On page 145, at the end of line 19, change "154,500,000" to "164,603,000"
- 31 AMENDMENT NO. 263
- 32 On page 146, between lines 36 and 37, insert the following:
- 33 "Payable out of the State General Fund (Direct)
- 34 to the Required Services Program

\$ 4,178,602

- 1 Payable out of the State General Fund (Direct)
- 2 to the School Lunch Salary Supplement Program \$ 3,501,307"
- 3 AMENDMENT NO. 264
- 4 On page 147, between lines 26 and 27, insert the following:
- 5 "Provided, however, that of the funds appropriated to the Instruction Program, the amount
- of \$425,000 shall be allocated for the provision of instruction and related services for
- 7 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport."
- 8 AMENDMENT NO. 265
- 9 On page 149, between lines 2 and 3, insert the following:
- 10 "Criminal Justice Reinvestment Initiative

11	Nondiscretionary Expenditures	\$ 0	\$ 0
12	Discretionary Expenditures	\$ 0	\$ 0

- 13 **Program Description:** The mission of the Criminal Justice Reinvestment Initiative Program
- is to incentivize expansion of recidivism reduction programming and treatment services by
- 15 investing in reentry services, community supervision, educational and vocational
- 16 programming, transitional work programs and contracts with parish jails and other local
- 17 facilities."
- 18 AMENDMENT NO. 266
- 19 On page 149, between lines 19 and 20, insert the following:
- 20 "Payable out of the State General Fund (Direct)
- 21 to Local Housing of State Adult Offenders \$ 16,809,921"
- 22 AMENDMENT NO. 267
- 23 On page 150, at the end of line 12, change "48,804,555" to "49,104,555"
- 24 AMENDMENT NO. 268
- 25 On page 151, at the end of line 31, change "10,900,000" to "11,200,000"
- 26 AMENDMENT NO. 269
- 27 On page 152, at the end of line 32, change "48,804,555" to "49,104,555"
- 28 AMENDMENT NO. 270
- 29 On page 154, at the end of line 51, change "10,900,000" to "11,200,000"
- 30 AMENDMENT NO. 271
- 31 On page 156, at the end of line 28, change "48,804,555" to "49,104,555"

- 2 On page 156, between lines 35 and 36, insert the following:
- 3 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
- 4 Center Fund exceed \$1,000,000 for FY 2018-2019, out of the funds appropriated herein out
- of the fund, \$350,000 shall be allocated and distributed to the Jefferson Performing Arts
- 6 Society East Bank, \$250,000 shall be allocated and distributed to the Jefferson Performing
- 7 Arts Society City of Westwego, \$100,000 shall be allocated and distributed to the city of
- 8 Westwego for the Westwego Farmers and Fisherman's Market, \$75,000 to the city of
- 9 Westwego for river shuttle services from the Westwego River Landing or improvements to
- Sala Avenue, \$50,000 shall be allocated and distributed to the City of Westwego for the
- 10 Sala Avenue, \$50,000 shan be allocated and distributed to the City of Westwego for the
- 11 Creative Arts Center, \$25,000 shall be allocated and distributed to the City of Westwego for
- Westwego Fest, \$50,000 shall be allocated and distributed to the City of Westwego for the WHARF project, \$250,000 shall be allocated and distributed to the city of Gretna for the
- Marketing Program for the Gretna Festival, \$200,000 shall be allocated and distributed to
- the City of Gretna Heritage Festival, and \$100,000 shall be allocated to the Jefferson Parish
- 16 Council for the New Growth Economic Development Association. In the event that total
- 17 revenues deposited in this fund are insufficient to fully fund such allocations, each entity
- shall receive the same pro rata share of the monies available, which its allocation represents
- 19 to the total."

20 AMENDMENT NO. 273

- 21 On page 157, between lines 19 and 20, insert the following:
- 22 "Provided, however, that out of the funds allocated under the Parish Transportation Program
- 23 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
- 24 following municipalities in the amounts listed:

25	Kenner	\$ 206,400
26	Gretna	\$ 168,000
27	Westwego	\$ 168,000
28	Harahan	\$ 168,000
29	Jean Lafitte	\$ 168,000
30	Grand Isle	\$ 168,000"

31 AMENDMENT NO. 274

- 32 On page 158, between lines 38 and 39, insert the following:
- 33 "Payable out of the State General Fund (Direct)
- 34 for funding for district attorneys and assistant
- 35 district attorneys \$ 20,314,182"

36 AMENDMENT NO. 275

- 37 On page 159, at the end of line 24, change "38,800,359" to "38,800,000"
- 38 AMENDMENT NO. 276
- 39 On page 159, at the end of line 30, change "38,800,359" to "38,800,000"

40 AMENDMENT NO. 277

41 On page 159, at the end of line 37, change "38,800,359" to "38,800,000"

- 1 AMENDMENT NO. 278
- 2 On page 159, at the end of line 39, change "38,800,859" to "38,800,000"
- 3 AMENDMENT NO. 279
- 4 On page 165, at the end of line 39, change "19,232,584" to "18,827,988"
- 5 AMENDMENT NO. 280
- 6 On page 166, at the end of line 11, change "12,059,793" to "11,655,197"
- 7 AMENDMENT NO. 281
- 8 On page 166, at the end of line 16, change "19,232,584" to "18,827,988"
- 9 AMENDMENT NO. 282
- 10 On page 166, at the end of line 41, change "12,059,793" to "11,655,197"
- 11 <u>AMENDMENT NO. 283</u>
- 12 On page 166, at the end of line 43, change "19,232,584" to "18,827,988"
- 13 AMENDMENT NO. 284
- 14 On page 167, after line 46, insert the following:
- 15 "Payable out of the State General Fund (Direct)
- 16 to Constables and Justices of the Peace for each
- 17 eligible municipal constable and justice of the
- peace at the rate of \$100 per month

\$ 980,000"

- 19 AMENDMENT NO. 285
- 20 On page 169, line 14, change "\$34,603,530" to "\$34,540,143"
- 21 AMENDMENT NO. 286
- 22 On page 169, line 16, change "\$258,000" to "\$321,387"