

Regular Session, 2011

# ACT No. 52

HOUSE BILL NO. 611

BY REPRESENTATIVE FANNIN

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources  
3 to be allocated to designated agencies and purposes in specific amounts for the  
4 making of supplemental appropriations and reductions for said agencies and  
5 purposes for Fiscal Year 2010-2011; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified  
8 and in the amounts specified for the purpose of making supplemental appropriations for  
9 Fiscal Year 2010-2011.

10 EXECUTIVE DEPARTMENT

11 **01-100 EXECUTIVE OFFICE**

12 The commissioner of administration is hereby authorized and directed to adjust the means  
13 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular  
14 Session of the Legislature, by reducing the appropriation out of the State General Fund  
15 (Direct) by \$125,000.

16 **01-101 OFFICE OF INDIAN AFFAIRS**

17 The commissioner of administration is hereby authorized and directed to adjust the means  
18 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular  
19 Session of the Legislature, by reducing the appropriation out of the State General Fund  
20 (Direct) by \$7,184.

21 **01-102 OFFICE OF THE INSPECTOR GENERAL**

22 The commissioner of administration is hereby authorized and directed to adjust the means  
23 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular  
24 Session of the Legislature, by reducing the appropriation out of the State General Fund  
25 (Direct) by \$7,550.

**1      01-103      MENTAL HEALTH ADVOCACY SERVICE**

2      The commissioner of administration is hereby authorized and directed to adjust the means  
 3      of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular  
 4      Session of the Legislature, by reducing the appropriation out of the State General Fund  
 5      (Direct) by \$21,000.

**6      01-107      DIVISION OF ADMINISTRATION**

7      Payable out of the State General Fund (Direct) to the  
 8      Executive Administration Program for moving  
 9      expenditures \$      562,847

10     Payable out of the State General Fund by  
 11     Statutory Dedications out of the Overcollections  
 12     Fund to the Executive Administration Program  
 13     for the administrative services for the University  
 14     Medical Center Board \$      686,000

15     Payable out of the State General Fund by  
 16     Fees & Self-generated Revenues to the  
 17     Community Development Block Grant Program  
 18     to fund environmental reviews for the New  
 19     Orleans Recovery Authority \$      11,000

**20     01-109      OFFICE OF COASTAL PROTECTION AND RESTORATION**

21     Payable out of Interagency Transfers  
 22     to the Coastal Protection and Restoration  
 23     Program for expenses associated with the  
 24     closure of Bayou Chene and the sinking  
 25     of a barge to prevent flooding \$      2,491,000

**27     01-111      HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

28     Payable out of the State General Fund (Direct)  
 29     to the Administrative Program for expenditures  
 30     associated with the city of Rayne  
 31     and the impact of severe weather events \$      650,000

32     Payable out of the State General Fund (Direct)  
 33     to the Administrative Program for expenditures  
 34     associated with the Acadia Parish School Board  
 35     and the impact of severe weather events \$      250,000

36     Payable out of the State General Fund by  
 37     Fees & Self-generated Revenues to the  
 38     Administrative Program to conduct a pilot study with  
 39     the Emergency Management Assistance Compact  
 40     Mobilization Unit \$      20,000

41     Payable out of the Louisiana Interoperability  
 42     Communications Fund to the Administrative  
 43     Program for the purchase of radios for the  
 44     St. Landry Sheriff's Office \$      223,000

45     The commissioner of administration is hereby authorized and directed to adjust the means  
 46     of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular  
 47     Session of the Legislature, by reducing the appropriation out of State General Fund by  
 48     Statutory Dedications out of the Louisiana Interoperability Communications Fund by  
 49     \$479,152.

**01-112 DEPARTMENT OF MILITARY AFFAIRS**

Payable out of the State General Fund (Direct)  
to the Military Affairs Program for disabled  
and survivor benefits \$ 50,000

Payable out of Federal Funds  
to the Military Affairs Program for  
additional authority to support  
operations \$ 977,450

Payable out of Federal Funds  
to the Education Program for  
additional authority to support  
operations \$ 280,752

**01-114 OFFICE ON WOMEN'S POLICY**

The commissioner of administration is hereby authorized and directed to adjust the means  
of finance for the Administration Program, as contained in Act 11 of the 2010 Regular  
Session of the Legislature, by reducing the appropriation out of the State General Fund  
(Direct) by \$13,500.

**01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT****EXPENDITURES:**

Administrative Program  
For operating expenses \$ 4,978,014

TOTAL EXPENDITURES \$ 4,978,014

**MEANS OF FINANCE:****State General Fund by:**

Interagency Transfers \$ 760,014

**Statutory Dedications:**

New Orleans Sports Franchise Fund \$ 2,000,000

Sports Facility Assistance Fund \$ 1,618,000

Louisiana Stadium and Exposition District

License Plate Fund \$ 600,000

TOTAL MEANS OF FINANCING \$ 4,978,014

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE  
ADMINISTRATION OF CRIMINAL JUSTICE**

The commissioner of administration is hereby authorized and directed to adjust the means  
of finance for State Programs, as contained in Act 11 of the 2010 Regular Session of the  
Legislature, by reducing the appropriation out of State General Fund (Direct) by \$60,000.

**01-133 OFFICE OF ELDERLY AFFAIRS**

The commissioner of administration is hereby authorized and directed to adjust the means  
of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular  
Session of the Legislature, by reducing the appropriation out of the State General Fund  
(Direct) by \$46,005.

**DEPARTMENT OF VETERANS AFFAIRS**

**03-130 DEPARTMENT OF VETERANS AFFAIRS**

Payable out of Federal Funds to the State Approval Agency program for services provided to veterans for education benefits	\$ 21,903
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**03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

Payable out of Federal Funds for direct care services to veterans	\$ 146,875
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Payable out of the State General Fund by Fees and Self-generated Revenues	\$ 50,000
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The commissioner of administration is hereby authorized and directed to adjust the means of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$50,000.

**03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

Payable out of Federal Funds	\$ 100,000
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The commissioner of administration is hereby authorized and directed to adjust the means of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$100,000.

**03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

Payable out of Federal Funds for direct care services to veterans	\$ 335,030
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Payable out of the State General Fund by Fees and Self-generated Revenues	\$ 100,000
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The commissioner of administration is hereby authorized and directed to adjust the means of finance as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$100,000.

**ELECTED OFFICIALS**

**DEPARTMENT OF STATE**

**04-139 OFFICE OF THE SECRETARY OF STATE**

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

**DEPARTMENT OF JUSTICE**

**04-141 OFFICE OF THE ATTORNEY GENERAL**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$15,130.

Payable out of the State General Fund by  
Statutory Dedications out of the Louisiana Fund for  
expenses associated with the arbitration dealing  
with the Tobacco Master Settlement Agreement \$ 700,000

The commissioner of administration is hereby authorized and directed to adjust the means  
of finance for the Criminal Law and Medicaid Fraud Program, as contained in Act 11 of the  
2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
General Fund (Direct) by \$21,097.

The commissioner of administration is hereby authorized and directed to adjust the means  
of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session  
of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by  
\$165,994.

Notwithstanding any provision of law to the contrary, each statewide elected official  
receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
department.

**OFFICE OF THE LIEUTENANT GOVERNOR**

**04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

Notwithstanding any provision of law to the contrary, each statewide elected official  
receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
department.

**DEPARTMENT OF AGRICULTURE AND FORESTRY**

**04-160 AGRICULTURE AND FORESTRY**

Payable out of the State General Fund by  
Fees & Self-generated Revenues to the  
Auxiliary Program for operating expenses \$ 438,605

Payable out of the State General Fund by  
Interagency Transfers from the Department  
of Public Safety to the Forestry Program for  
expenses related to the Deepwater Horizon  
event \$ 300,000

Notwithstanding any provision of law to the contrary, each statewide elected official  
receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
department.

The commissioner of administration is authorized and directed to adjust the authorized T.O.  
positions in the Management and Finance Program by an increase of 3 positions.

The commissioner of administration is authorized and directed to adjust the authorized T.O.  
positions in the Agricultural and Environmental Sciences Program by a reduction of 3  
positions.

The commissioner of administration is authorized and directed to adjust the authorized T.O.  
positions in the Animal Health and Food Safety Program by a reduction of 1 position.

The commissioner of administration is authorized and directed to adjust the authorized T.O.  
positions in the Agro-Consumer Services Program by an increase of 1 position.

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## 05-252 OFFICE OF BUSINESS DEVELOPMENT

Payable out of the State General Fund (Direct) to the Business Development Program for reimbursement of the FY 11 Oil Spill Funding paid to LSU and ULL	\$	214,408
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**DEPARTMENT OF CULTURE, RECREATION  
AND TOURISM**

## 06-261 OFFICE OF THE SECRETARY

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$90,426.

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

## 06-263 OFFICE OF STATE MUSEUM

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Museum Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$91,340.

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

## 06-264 OFFICE OF STATE PARKS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Parks and Recreation Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$180,000.

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

**06-265 OFFICE OF CULTURAL DEVELOPMENT**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$10,805.

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

1                    **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**2                    **CORRECTIONS SERVICES**3                    **08-400   CORRECTIONS ADMINISTRATION**

4                    Payable out of the State General Fund (Direct)  
5                    to the Adult Services Program for legal expenses                    \$            530,000

6                    Payable out of the State General Fund (Direct)  
7                    to the Office of Management and Finance Program  
8                    for costs associated with the cancellation of the  
9                    contract for pharmacy services                    \$            44,704

10                  **08-401   C. PAUL PHELPS CORRECTIONAL CENTER**

11                  Payable out of the State General Fund (Direct)  
12                  to the Incarceration Program for the purchase of food  
13                  and other commodities                    \$            39,518

14                  **08-402   LOUISIANA STATE PENITENTIARY**

15                  Payable out of the State General Fund (Direct)  
16                  to the Incarceration Program for costs  
17                  associated with the cancellation of the contract for  
18                  pharmacy services                    \$            388,223

19                  Payable out of the State General Fund (Direct)  
20                  to the Incarceration Program for the purchase of food  
21                  and other commodities                    \$            241,000

22                  **08-405   AVOYELLES CORRECTIONAL CENTER**

23                  Payable out of the State General Fund (Direct)  
24                  to the Incarceration Program for payment of overtime  
25                  and termination pay                    \$            55,698

26                  **08-406   LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

27                  Payable out of the State General Fund (Direct)  
28                  to the Incarceration Program for payment of overtime  
29                  and termination pay                    \$            80,988

30                  **08-409   DIXON CORRECTIONAL INSTITUTE**

31                  Payable out of the State General Fund (Direct)  
32                  to the Incarceration Program for payment of overtime  
33                  and termination pay                    \$            113,000

34                  **08-412   J. LEVY DABADIE CORRECTIONAL CENTER**

35                  Payable out of the State General Fund (Direct)  
36                  to the Incarceration Program for payment of overtime  
37                  and termination pay                    \$            27,162

38                  **08-413   ELAYN HUNT CORRECTIONAL CENTER**

39                  Payable out of the State General Fund (Direct)  
40                  to the Incarceration Program for payment of overtime  
41                  and termination pay                    \$            110,361

Payable out of the State General Fund (Direct) to the Incarceration Program for costs associated with the cancellation of the contract for pharmacy services	\$	33,254
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**08-414 DAVID WADE CORRECTIONAL CENTER**

Payable out of the State General Fund (Direct) to the Forcht-Wade Correctional Center Program for the purchase of food and other commodities	\$ 51,590
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**08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

Payable out of the State General Fund (Direct) to the Incarceration Program for overtime and termination pay	\$ 106,863
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**PUBLIC SAFETY SERVICES**

**08-419 OFFICE OF STATE POLICE**

Payable out of the State General Fund by Fees & Self-generated Revenues to the Operational Support Program for an increase in cost for security associated with state office buildings throughout the state	\$ 348,008
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## EXPENDITURES:

Traffic Enforcement Program for personnel services	\$ 693,931
Operational Support Program for personnel services	<u>\$ 250,000</u>

Operational Support Program for personnel services	\$ 250,000
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TOTAL EXPENDITURES	<u>\$ 943,931</u>
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MEANS OF FINANCE:

State General Fund by:

Fees & Self-generated Revenues	\$ 903,242
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Statutory Dedications:

Riverboat Gaming Enforcement Fund	\$ 40,689
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TOTAL MEANS OF FINANCING	\$ 943,931
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Payable out of the State General Fund by Fees & Self-generated Revenues to the Traffic Enforcement Program for overtime for Local Agency Compensated Enforcement Detail and Escort Detail	\$ 7,754,651
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## YOUTH SERVICES

## 08-403 OFFICE OF JUVENILE JUSTICE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$1,000,000 for costs associated with the Columbia Center for Youth.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$635,700.



The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$200,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$200,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Jetson Center for Youth, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$75,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Bridge City Center for Youth, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$130,000.

**DEPARTMENT OF HEALTH AND HOSPITALS**

**09-305 MEDICAL VENDOR ADMINISTRATION**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medical Vendor Administration Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$8,858 and Federal Funds by \$8,858, for a total of \$17,716.

**09-306 MEDICAL VENDOR PAYMENTS**

**EXPENDITURES:**

Payments to Private Providers for Medicaid upper payment limit Reimbursements to hospital-based physicians pursuant to R.S. 46:2891	\$ 7,000,000
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TOTAL EXPENDITURES	<u>\$ 7,000,000</u>
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**MEANS OF FINANCE:**

State General Fund by:

Fees & Self-generated Revenues	\$ 2,146,200
Federal Funds	<u>\$ 4,853,800</u>

TOTAL MEANS OF FINANCE	<u>\$ 7,000,000</u>
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**EXPENDITURES:**

Payments to Private Providers for Medicaid upper payment limit reimbursements to non-state, non-rural public hospitals	\$ 7,754,983
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TOTAL EXPENDITURES	<u>\$ 7,754,983</u>
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**MEANS OF FINANCE:**

State General Fund by:

Fees & Self-generated Revenues	\$ 1,801,483
Federal Funds	<u>\$ 5,953,500</u>

TOTAL MEANS OF FINANCE	<u>\$ 7,754,983</u>
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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$1,400,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by \$4,453,960.

**09-320 OFFICE OF AGING AND ADULT SERVICES**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Protection and Support Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$4,000.

Payable out of the State General Fund by  
Interagency Transfers to the Administration  
Protection and Support Program to provide Medicaid  
Administrative Match to cover qualifying  
expenditures of Adult Protective Services investigators \$ 702,642

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the John J. Hainkel Jr. Home and Rehabilitation Center, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by \$182,753, by Fees & Self-generated Revenues by \$361,601, and Federal Funds by \$223,331, for a total of \$767,685, due to the leasing of the Hainkel Home.

**09-326 OFFICE OF PUBLIC HEALTH**

Payable out of the State General Fund by  
Interagency Transfers to the Personal Health  
Services Program for expenditures incurred in  
response to the Deepwater Horizon Event \$ 264,277

Payable out of the State General Fund by  
Interagency Transfers to the Environmental Health  
Services Program for expenditures incurred in  
response to the Deepwater Horizon Event \$ 650,677

**09-330 OFFICE OF BEHAVIORAL HEALTH**

Payable out of the State General Fund by  
Interagency Transfers to the Hospital Based  
Treatment Program for Medicaid Uncompensated  
Care Costs \$ 6,000,000

The commissioner of administration is hereby authorized and directed to adjust the appropriations for the Hospital Based Treatment Program and Community Mental Health Program in this agency, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation for the Community Mental Health Program by \$2,530,813, and increasing the appropriation for the Hospital Based Treatment Program by \$2,530,813.

**09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Greater New Orleans Supports and Services Center, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by \$1,312,090.

1 The commissioner of administration is hereby authorized and directed to adjust the means  
2 of finance for the North Lake Supports and Services Center, as contained in Act 11 of the  
3 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
4 General Fund by Interagency Transfers by \$1,372,333.

5 The commissioner of administration is hereby authorized and directed to adjust the means  
6 of finance for the Pinecrest Supports and Services Center, as contained in Act 11 of the 2010  
7 Regular Session of the Legislature, by reducing the appropriation out of the State General  
8 Fund by Interagency Transfers by \$3,273,255.

9 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

10 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

11 The commissioner of administration is hereby authorized and directed to adjust the  
12 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
13 Regular Session of the Legislature, by reducing the appropriation for the Prevention and  
14 Intervention Services Program by \$16,925,571 and increasing the appropriation for the Field  
15 Services Program by \$16,925,571.

16 The commissioner of administration is hereby authorized and directed to adjust the  
17 authorized positions for the programs with this agency, as contained in Act 11 of the 2010  
18 Regular Session of the Legislature by reducing the number of authorized positions for the  
19 Prevention and Intervention Services Program by 17 positions and the Field Services  
20 Program by 344 positions and increasing the number of authorized positions for the  
21 Community and Family Services Program by 357 positions and the Administration and  
22 Executive Support Program by 4 positions.

23 The commissioner of administration is hereby authorized and directed to adjust the means  
24 of finance for the Administration and Executive Support Program, as contained in Act 11  
25 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of Federal  
26 Funds by \$67,022.

27 The commissioner of administration is hereby authorized and directed to adjust the means  
28 of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular  
29 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$456,970.

30 The commissioner of administration is hereby authorized and directed to adjust the  
31 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
32 Regular Session of the Legislature, by reducing the appropriation for the Community and  
33 Family Services Program by \$15,000,000 and increasing the appropriation for the  
34 Administration and Executive Support Program by \$15,000,000.

35 The commissioner of administration is hereby authorized and directed to adjust the  
36 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
37 Regular Session of the Legislature, by reducing the appropriation for the Field Services  
38 Program by \$574,769 and increasing the appropriation for the Community and Family  
39 Services Program by \$574,769.

40 The commissioner of administration is hereby authorized and directed to adjust the  
41 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
42 Regular Session of the Legislature, by reducing the appropriation for the Community and  
43 Family Services Program by \$321,222 and increasing the appropriation for the Field  
44 Services Program by \$321,222.

45 The commissioner of administration is hereby authorized and directed to adjust the  
46 authorized positions for the programs with this agency, as contained in Act 11 of the 2010  
47 Regular Session of the Legislature, by reducing the number of authorized positions for the  
48 Prevention and Intervention Program by 20 positions and the Community and Family  
49 Services Program by 10 positions and increasing the number of authorized positions for the  
50 Administration and Executive Support Program by 20 positions and the Field Services  
51 Program by 10 positions.

**DEPARTMENT OF WILDLIFE AND FISHERIES**

## 16-512 OFFICE OF THE SECRETARY

Payable out of the State General Fund by Statutory Dedications out of the Enforcement Emergency Situation Response Fund for expenses associated with the Enforcement Division response to activities related to the Mississippi River flooding	\$ 194,650
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**16-513 OFFICE OF WILDLIFE**

Payable out of the State General Fund by Statutory Dedications out of the Wildlife Habitat and Natural Trust Fund	\$ 1,560,000
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Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Wildlife Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the Conservation Fund by \$1,560,000.

## DEPARTMENT OF CIVIL SERVICE

**17-562 ETHICS ADMINISTRATION**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$377,000.

## 17-563 STATE POLICE COMMISSION

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$75,000.

## HIGHER EDUCATION

## 19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees & Self-generated Revenues to the Louisiana State University Board of Supervisors for Louisiana State University Health Sciences Center at New Orleans due to increases in enrollment	\$ 1,211,775
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Payable out of the State General Fund by Fees & Self-generated Revenues to the Louisiana State University Board of Supervisors for Louisiana State University Health Sciences Center at Shreveport due to increases in enrollment	\$	400,000
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Payable out of the State General Fund by Interagency Transfers to the Louisiana State University Board of Supervisors for E.A. Conway Medical Center	\$ 50,665.877
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**19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

The commissioner of administration is hereby authorized and directed to adjust the appropriations for the Southern University - Agricultural and Mechanical College and Southern University - Law Center, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation for Southern University - Agricultural and Mechanical College by \$2,014,000 and increasing the appropriation for Southern University - Law Center by \$2,014,000.

**19-620 UNIVERSITY OF LOUISIANA SYSTEM**

Payable out of the State General Fund by  
Fees & Self-generated Revenues to  
Southeastern Louisiana University due to  
increases in enrollment \$ 1,320,000

Payable out of the State General Fund by  
Fees & Self-generated Revenues to  
University of Louisiana at Lafayette  
due to increases in enrollment \$ 1,750,000

**19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEMS**

Payable out of the State General Fund by  
Fees & Self-generated Revenues to  
Baton Rouge Community College  
due to increases in enrollment \$ 465,000

Payable out of the State General Fund by  
Fees & Self-generated Revenues to  
Delgado Community College  
due to increases in enrollment \$ 1,400,000

Payable out of the State General Fund by  
Fees & Self-generated Revenues to  
Bossier Parish Community College  
due to increases in enrollment \$ 2,500,000

Payable out of the State General Fund by  
Fees & Self-generated Revenues to  
Louisiana Delta Community College  
due to increases in enrollment \$ 1,000,000

**19-671 BOARD OF REGENTS**

Payable out of the State General Fund (Direct)  
to the Board of Regents \$ 97,246,512

Provided, however, of the \$97,246,512 in State General Fund (Direct) to the Board of Regents shall be distributed to only public institutions of higher education based on a plan approved by the Board of Regents and implemented by the Division of Administration.

Provided further, however, the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Board of Supervisors for the University of Louisiana System, the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College, the Board of Supervisors of Southern University and Agricultural and Mechanical College, and the Board of Supervisors of Community and Technical Colleges, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees & Self-generated Revenues by \$97,246,512. The \$97,246,512 shall be distributed to public institutions of higher education based on a plan approved by the Board of Regents and implemented by the Division of Administration.

**19-674 LOUISIANA UNIVERSITIES MARINE CONSORTIUM****EXPENDITURES:**

Louisiana Universities Marine Consortium	\$	375,000
Auxiliary Account	\$	<u>250,000</u>

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b><u>625,000</u></b>
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**MEANS OF FINANCE:****State General Fund by:**

Interagency Transfers	\$	300,000
Fees & Self-generated Revenues	\$	<u>325,000</u>

<b>TOTAL MEANS OF FINANCING</b>	<b>\$</b>	<b><u>625,000</u></b>
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**SPECIAL SCHOOLS AND COMMISSIONS****19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana School for the Visually Impaired Program	\$	1,261
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Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration and Shared Services Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$50,000.

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana School for the Deaf Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Education Excellence Fund by \$1,660.

**19-655 LOUISIANA SPECIAL EDUCATION CENTER**

Payable out of the State General Fund by Interagency Transfers to the Louisiana Special Education Center for the dormitory renovation project	\$	2,440,802
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**19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

Payable out of the State General Fund by Fees & Self-generated Revenues for the Living and Learning Community Program for renovation of the Caddo dormitory	\$	62,000
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Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund for the Living and Learning Community Program	\$	49
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**19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$73,600.

**1 19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

2 Payable out of the State General Fund by  
3 Statutory Dedications out of the Education Excellence  
4 Fund to the NOCCA Instruction Program \$ 2,239

5 Provided, however, that the commissioner of administration is hereby authorized and  
6 directed to adjust the means of finance for the NOCCA Instruction Program, as contained  
7 in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out  
8 of the State General Fund (Direct) by \$44,000.

**9 DEPARTMENT OF EDUCATION****10 19-678 STATE ACTIVITIES**

11 Payable out of the State General Fund (Direct)  
12 to the Executive Office Program for litigation expenses \$ 200,000

13 Provided, however, that the commissioner of administration is hereby authorized and  
14 directed to adjust the means of finance for the Executive Office Program, as contained in Act  
15 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the  
16 State General Fund (Direct) by \$50,000.

17 Provided, however, that the commissioner of administration is hereby authorized and  
18 directed to adjust the means of finance for the Office of Management and Finance Program,  
19 as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the  
20 appropriation out of the State General Fund (Direct) by \$95,000.

21 Provided, however, that the commissioner of administration is hereby authorized and  
22 directed to adjust the means of finance for the Office of Student and School Performance  
23 Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing  
24 the appropriation out of the State General Fund (Direct) by \$55,000.

25 Provided, however, that the commissioner of administration is hereby authorized and  
26 directed to adjust the means of finance for the Regional Service Centers Program, as  
27 contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the  
28 appropriation out of the State General Fund (Direct) by \$150,000.

**29 19-681 SUBGRANTEE ASSISTANCE**

30 Payable out of the State General Fund (Direct)  
31 to the School Accountability and Improvement  
32 Program for additional funding for Legacy Type 2  
33 Charter Schools due to an increase in enrollment  
34 and the per pupil amounts \$ 2,262,366

35 Payable out of the State General Fund by  
36 Statutory Dedications out of the Education  
37 Excellence Fund for the Disadvantaged/Disabled  
38 Student Support Program \$ 225,018

39 Provided, however, that the commissioner of administration is hereby authorized and  
40 directed to adjust the means of finance for the Quality Educators Program, as contained in  
41 Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of  
42 the State General Fund (Direct) by \$367,000.

**19-682 RECOVERY SCHOOL DISTRICT**

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Recovery School District - Instructional Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Academic Improvement Fund by \$752,000.

**19-695 MINIMUM FOUNDATION PROGRAM**

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$67,246,512.

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of finance for the SSD Instruction Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$350,000.

**LSU HEALTH CARE SERVICES DIVISION**

**19-610 LSU HEALTHCARE SERVICES DIVISION**

**EXPENDITURES:**

Earl K. Long Medical Center	\$ 600,000
University Medical Center	\$ 4,650,000
Leonard J. Chabert Medical Center	\$ 3,500,000
Medical Center of LA New Orleans	<u>\$ 10,510,000</u>

<b>TOTAL EXPENDITURES</b>	<b><u>\$ 19,260,000</u></b>
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**MEANS OF FINANCE:**

State General Fund by:	
Fees & Self-Generated Revenues	\$ 15,450,000
Federal Funds	<u>\$ 3,810,000</u>

<b>TOTAL MEANS OF FINANCING</b>	<b><u>\$ 19,260,000</u></b>
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**OTHER REQUIREMENTS**

**20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for a shortfall in available funding for the housing of state offenders in local correctional facilities	\$ 4,218,981
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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Adult Work Release Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$929,390.

**20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Local Housing of Juvenile Offenders, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$1,000,000.



## 20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

Payable out of the State General Fund (Direct to the District Attorneys and Assistant District Attorneys Program for a projected shortfall	\$ 2,311,687
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## 20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Governor's Conferences and Interstate Compacts, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$23,848.

## 20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS

Payable out of Federal funds to Agriculture and Forestry - Pass Through Funds for The Emergency Food Assistance Program (TEFAP)	\$	80,000
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**20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Municipal Police Supplemental Payments, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$500,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Constables and Justices of the Peace Supplemental Payments, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$50,000.

Payable out of the State General Fund (Direct to Firefighters' Supplemental Payments due to a projected shortfall	\$ 50,000
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## 20-977 DEBT SERVICE AND MAINTENANCE

Payable out of the State General Fund (Direct to the Debt Service and Maintenance Program for a projected shortfall	\$ 266,784
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## 20-XXX FUNDS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the scholarship program to the Academic Improvement Fund, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$752,000.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for early elimination of the 800 Mhz radio system deposit to the Louisiana Interoperability Communications Fund, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by \$479,152.

Section 2. The following sums are hereby appropriated from the sources specified and in the amounts specified for the purpose of making supplemental appropriations for Fiscal Year 2010-2011.

# 1 ANCILLARY APPROPRIATIONS

**2      21-800   OFFICE OF GROUP BENEFITS**

3		
4	Payable out of the State General Fund	
5	by Fees and Self-generated Revenues to	
6	the State Group Benefits Program for	
7	additional budget authority for the payment	
8	of health and drug claims due to an unexpected	
9	end-of-year spike in claims payments	\$ 30,000,000

10           **21-804   OFFICE OF RISK MANAGEMENT**

11 EXPENDITURES:

12	Claims Losses and Related Payments Program	
13	to pay claims and contractors for construction	
14	projects resulting from Hurricane Katrina	<u>\$ 18,979,434</u>

15	TOTAL EXPENDITURES	\$ 18,979,434
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16 MEANS OF FINANCE:

17	State General Fund by:	
18	Interagency Transfers	\$ 15,633,217
19	Fees & Self-generated Revenues	<u>\$ 3,346,217</u>

20	TOTAL MEANS OF FINANCING	<u>\$ 18,979,434</u>
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21      **21-805   ADMINISTRATIVE SERVICES**

22		
23	Payable out of State General Fund by	
24	Interagency Transfers to the Administrative	
25	Services Program for additional postage	
26	and raw paper and materials	\$ 96,082

27      **21-811 PRISON ENTERPRISES**

28	Payable out of the State General Fund (Direct)	
29	to the Prison Enterprises Program for additional	
30	feed and equipment due to the feed lot at	
31	Dixon Correctional Institute no longer being	
32	available	\$ 153,288

Section 3. The commissioner of administration is hereby authorized and directed to adjust the means of finance for the appropriations contained in Act 11 of the 2010 Regular Session of the Legislature for the following agencies in the specified amounts as a result of Executive Order BJ 2010-12, Limited Hiring Freeze, and the Revised Memorandum dated 04/05/2011. Reductions are denoted in parentheses.

38 **SCHEDULE 01**

39 EXECUTIVE DEPARTMENT

40            **01-100 EXECUTIVE OFFICE**

41	EXPENDITURES:	
42	Administrative	(\$ 250,746)

43	TOTAL EXPENDITURES	(\$ 250,746)
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1	MEANS OF FINANCE:	
2	State General Fund (Direct)	(\$ 250,746)
3	TOTAL MEANS OF FINANCING	<u>(\$ 250,746)</u>
4	<b>01-101 INDIAN AFFAIRS</b>	
5	EXPENDITURES:	
6	Administrative	(\$ 27,359)
7	TOTAL EXPENDITURES	<u>(\$ 27,359)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	(\$ 27,359)
10	TOTAL MEANS OF FINANCING	<u>(\$ 27,359)</u>
11	<b>01-102 INSPECTOR GENERAL</b>	
12	EXPENDITURES:	
13	Administrative	(\$ 102,109)
14	TOTAL EXPENDITURES	<u>(\$ 102,109)</u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	(\$ 67,897)
17	State General Fund by:	
18	Interagency Transfers	(\$ 34,212)
19	TOTAL MEANS OF FINANCING	<u>(\$ 102,109)</u>
20	<b>01-103 MENTAL HEALTH ADVOCACY SERVICE</b>	
21	EXPENDITURES:	
22	Administrative	(\$ 28,196)
23	TOTAL EXPENDITURES	<u>(\$ 28,196)</u>
24	MEANS OF FINANCE:	
25	State General Fund (Direct)	(\$ 28,196)
26	TOTAL MEANS OF FINANCING	<u>(\$ 28,196)</u>
27	<b>01-107 DIVISION OF ADMINISTRATION</b>	
28	EXPENDITURES:	
29	Auxiliary	(\$ 8,141)
30	TOTAL EXPENDITURES	<u>(\$ 8,141)</u>
31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Interagency Transfers	(\$ 3,803)
34	Fees & Self-generated Revenues	(\$ 4,338)
35	TOTAL MEANS OF FINANCING	<u>(\$ 8,141)</u>
36	<b>01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION</b>	
37	EXPENDITURES:	
38	Coastal Protection and Restoration Authority	(\$ 1,136,157)
39	Coastal Protection and Restoration Program	(\$ 1,728,785)
40	TOTAL EXPENDITURES	<u>(\$ 2,864,942)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	(\$ 1,262,572)
4	Statutory Dedications:	
5	Coastal Protection and Restoration Fund	(\$ 1,602,370)

6	TOTAL MEANS OF FINANCING	(\$ 2,864,942)
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7 **01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

8	EXPENDITURES:	
9	Administrative	(\$ 1,604,642)

10	TOTAL EXPENDITURES	(\$ 1,604,642)
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11	MEANS OF FINANCE:	
12	State General Fund (Direct)	(\$ 418,508)
13	Federal Funds	(\$ 1,186,134)

14	TOTAL MEANS OF FINANCING	(\$ 1,604,642)
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15 **01-114 OFFICE ON WOMEN'S POLICY**

16	EXPENDITURES:	
17	Administrative	(\$ 8,440)

18	TOTAL EXPENDITURES	(\$ 8,440)
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19	MEANS OF FINANCE:	
20	State General Fund (Direct)	(\$ 8,440)

21	TOTAL MEANS OF FINANCING	(\$ 8,440)
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22 **01-116 LOUISIANA PUBLIC DEFENDER BOARD**

23	EXPENDITURES:	
24	Administrative	(\$ 35,850)

25	TOTAL EXPENDITURES	(\$ 35,850)
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26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Statutory Dedications:	
29	Louisiana Public Defender Fund	(\$ 35,850)

30	TOTAL MEANS OF FINANCING	(\$ 35,850)
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31 **01-126 BOARD OF TAX APPEALS**

32	EXPENDITURES:	
33	Administrative	(\$ 2,904)

34	TOTAL EXPENDITURES:	(\$ 2,904)
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35	MEANS OF FINANCE:	
36	State General Fund (Direct):	(\$ 2,904)

37	TOTAL MEANS OF FINANCING:	(\$ 2,904)
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**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE  
ADMINISTRATION OF CRIMINAL JUSTICE**

## EXPENDITURES:

Federal Program (\$ 420,833)

TOTAL EXPENDITURES (\$ 420,833)

## MEANS OF FINANCE:

Federal Funds (\$ 420,833)

TOTAL MEANS OF FINANCING (\$ 420,833)

**01-133 OFFICE OF ELDERLY AFFAIRS**

## EXPENDITURES:

Administrative (\$ 177,494)

TOTAL EXPENDITURES (\$ 177,494)

## MEANS OF FINANCE:

State General Fund (Direct) (\$ 123,129)

Federal Funds (\$ 54,365)

TOTAL MEANS OF FINANCING (\$ 177,494)

**01-255 OFFICE OF FINANCIAL INSTITUTIONS**

## EXPENDITURES:

Office of Financial Institutions (\$ 213,582)

TOTAL EXPENDITURES (\$ 213,582)

## MEANS OF FINANCE:

State General Fund by:

Fees &amp; Self-generated Revenues (\$ 213,582)

TOTAL MEANS OF FINANCING (\$ 213,582)

**SCHEDULE 03****DEPARTMENT OF VETERANS AFFAIRS****03-130 DEPARTMENT OF VETERANS AFFAIRS**

## EXPENDITURES:

Administrative (\$ 100,707)

Contact Assistance (\$ 27,995)

TOTAL EXPENDITURES (\$ 128,702)

## MEANS OF FINANCE:

State General Fund (Direct) (\$ 128,702)

TOTAL MEANS OF FINANCING (\$ 128,702)

1

**SCHEDULE 08**

2

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

3

**CORRECTIONS SERVICES**

4

**08-400 CORRECTIONS ADMINISTRATION**

5

**EXPENDITURES:**

6

Office of Management and Finance Program

(\$ 65,600)

7

**TOTAL EXPENDITURES:**(\$ 65,600)

8

**MEANS OF FINANCE:**

9

State General Fund (Direct)

(\$ 65,600)

10

**TOTAL MEANS OF FINANCING:**(\$ 65,600)

11

**08-402 LOUISIANA STATE PENITENTIARY**

12

**EXPENDITURES:**

13

Incarceration Program

(\$ 162,000)

14

**TOTAL EXPENDITURES:**(\$ 162,000)

15

**MEANS OF FINANCE:**

16

State General Fund (Direct)

(\$ 162,000)

17

**TOTAL MEANS OF FINANCING:**(\$ 162,000)

18

**08-405 AVOYELLES CORRECTIONAL CENTER**

19

**EXPENDITURES:**

20

Administration Program

(\$ 36,793)

21

Incarceration Program

(\$ 50,000)

22

**TOTAL EXPENDITURES:**(\$ 86,793)

23

**MEANS OF FINANCE:**

24

State General Fund (Direct)

(\$ 86,793)

25

**TOTAL MEANS OF FINANCING:**(\$ 86,793)

26

**08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

27

**EXPENDITURES:**

28

Incarceration Program

(\$ 63,426)

29

**TOTAL EXPENDITURES:**(\$ 63,426)

30

**MEANS OF FINANCE:**

31

State General Fund (Direct):

(\$ 63,426)

32

**TOTAL MEANS OF FINANCING:**(\$ 63,426)

33

**08-409 DIXON CORRECTIONAL INSTITUTE**

34

**EXPENDITURES:**

35

Incarceration Program

(\$ 65,506)

36

**TOTAL EXPENDITURES:**(\$ 65,506)

1 MEANS OF FINANCE:  
2 State General Fund (Direct) (\$ 65,506)

3 TOTAL MEANS OF FINANCING: (\$ 65,506)

4 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

5 EXPENDITURES:  
6 Incarceration Program (\$ 164,639)

7 TOTAL EXPENDITURES: (\$ 164,639)

8 MEANS OF FINANCE:  
9 State General Fund (Direct) (\$ 164,639)

10 TOTAL MEANS OF FINANCING: (\$ 164,639)

11 **08-414 DAVID WADE CORRECTIONAL CENTER**

12 EXPENDITURES:  
13 Incarceration Program (\$ 225,000)  
14 Forcht-Wade Correctional Center Program (\$ 57,845)

15 TOTAL EXPENDITURES: (\$ 282,845)

16 MEANS OF FINANCE:  
17 State General Fund (Direct) (\$ 282,845)

18 TOTAL MEANS OF FINANCING: (\$ 282,845)

19 **08-415 ADULT PROBATION AND PAROLE**

20 EXPENDITURES:  
21 Field Services Program (\$ 367,926)

22 TOTAL EXPENDITURES: (\$ 367,926)

23 MEANS OF FINANCE:  
24 State General Fund (Direct) (\$ 367,926)

25 TOTAL MEANS OF FINANCING: (\$ 367,926)

26 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

27 EXPENDITURES:  
28 Incarceration Program: (\$ 43,230)

29 TOTAL EXPENDITURES: (\$ 43,230)

30 MEANS OF FINANCE:  
31 State General Fund (Direct) (\$ 43,230)

32 TOTAL MEANS OF FINANCING: (\$ 43,230)

33 **PUBLIC SAFETY SERVICES**

34 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

35 EXPENDITURES:  
36 Management and Finance Program (\$ 655,785)

37 TOTAL EXPENDITURES (\$ 655,785)

## 1 MEANS OF FINANCE:

## 2 State General Fund by:

3 Fees and Self-generated Revenues (\$ 615,096)

## 4 Statutory Dedications:

5 Riverboat Gaming Enforcement Fund (\$ 40,689)

6 TOTAL MEANS OF FINANCING (\$ 655,785)

7 **08-419 OFFICE OF STATE POLICE**

## 8 EXPENDITURES:

9 Gaming Enforcement Program (\$ 10,000)

10 Traffic Enforcement Program (\$ 78,215)

11 Operational Support Program (\$ 156,993)

12 TOTAL EXPENDITURES (\$ 245,208)

## 13 MEANS OF FINANCE:

14 State General Fund (Direct) (\$ 78,215)

## 15 State General Fund by:

## 16 Statutory Dedications:

17 Riverboat Gaming Enforcement Fund (\$ 166,993)

18 TOTAL MEANS OF FINANCING (\$ 245,208)

19 **08-420 OFFICE OF MOTOR VEHICLES**

## 20 EXPENDITURES:

21 Licensing Program (\$ 927,817)

22 TOTAL EXPENDITURES (\$ 927,817)

## 23 MEANS OF FINANCE:

## 24 State General Fund by:

25 Fees &amp; Self-generated Revenues (\$ 927,817)

26 TOTAL MEANS OF FINANCING (\$ 927,817)

27 **YOUTH SERVICES**28 **08-403 OFFICE OF JUVENILE JUSTICE**

## 29 EXPENDITURES:

30 Administration (\$ 63,753)

31 Swanson Center for Youth (\$ 653,226)

32 Jetson Center for Youth (\$ 299,113)

33 Bridge City Center for Youth (\$ 705,486)

34 Field Services for Youth (\$ 382,742)

35 TOTAL EXPENDITURES: (\$ 2,104,320)

## 36 MEANS OF FINANCE:

37 State General Fund (Direct) (\$ 2,104,320)

38 TOTAL MEANS OF FINANCING: (\$ 2,104,320)



1 **SCHEDULE 09**2 **DEPARTMENT OF HEALTH AND HOSPITALS**3 **09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY**

## 4 EXPENDITURES:

5 Jefferson Parish Human Services Authority (\$ 79,015)

6 TOTAL EXPENDITURES (\$ 79,015)

## 7 MEANS OF FINANCE:

8 State General Fund (Direct) (\$ 79,015)

9 TOTAL MEANS OF FINANCING (\$ 79,015)

10 **09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

## 11 EXPENDITURES:

12 Metropolitan Human Services District (\$ 163,158)

13 TOTAL EXPENDITURES (\$ 163,158)

## 14 MEANS OF FINANCE:

15 State General Fund (Direct) (\$ 163,158)

16 TOTAL MEANS OF FINANCING (\$ 163,158)

17 **09-305 MEDICAL VENDOR ADMINISTRATION**

## 18 EXPENDITURES:

19 Medical Vendor Administration (\$ 3,400,990)

20 TOTAL EXPENDITURES (\$ 3,400,990)

## 21 MEANS OF FINANCE:

22 State General Fund (Direct) (\$ 914,549)

23 Federal Funds (\$ 2,486,441)

24 TOTAL MEANS OF FINANCING (\$ 3,400,990)

25 **SCHEDULE 10**26 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**27 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

## 28 EXPENDITURES:

29 Administration and Executive Support Program (\$ 651,831)

30 Community and Family Services Program (\$ 162,127)

31 Field Services Program (\$ 2,841,005)

32 TOTAL EXPENDITURES: (\$ 3,654,963)

## 33 MEANS OF FINANCE:

34 State General Fund (Direct) (\$ 2,028,066)

35 Federal (\$ 1,626,897)

36 TOTAL MEANS OF FINANCING: (\$ 3,654,963)

1

**SCHEDULE 17**

2

**DEPARTMENT OF CIVIL SERVICE**

3

**17-560 STATE CIVIL SERVICE**

4

**EXPENDITURES:**

5

Human Resources Management Program

(\$ 128,882)

6

**TOTAL EXPENDITURES****(\$ 128,882)**

7

**MEANS OF FINANCE:**

8

State General Fund by:

9

Fees &amp; Self-generated Revenues

(\$ 3,770)

10

Interagency Transfers

(\$ 125,112)

11

**TOTAL MEANS OF FINANCING****(\$ 128,882)**

12

**17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

13

**EXPENDITURES:**

14

Administration

(\$ 26,032)

15

**TOTAL EXPENDITURES****(\$ 26,032)**

16

**MEANS OF FINANCE:**

17

State General Fund by:

18

Statutory Dedications:

19

Municipal Fire and Police

20

Civil Service Fund

(\$ 26,032)

21

**TOTAL MEANS OF FINANCING****(\$ 26,032)**

22

**17-563 STATE POLICE COMMISSION**

23

**EXPENDITURES:**

24

Administration

(\$ 489)

25

**TOTAL EXPENDITURES****(\$ 489)**

26

**MEANS OF FINANCE:**

27

State General Fund (Direct)

(\$ 489)

28

**TOTAL MEANS OF FINANCING****(\$ 489)**

29

**17-564 DIVISION OF ADMINISTRATIVE LAW**

30

**EXPENDITURES:**

31

Administration

(\$ 49,446)

32

**TOTAL EXPENDITURES****(\$ 49,446)**

33

**MEANS OF FINANCE:**

34

State General Fund (Direct)

(\$ 5,439)

35

Statutory Dedications by:

36

Interagency Transfers

(\$ 43,513)

37

Fees &amp; Self Generated Revenues

(\$ 494)

38

**TOTAL MEANS OF FINANCING****(\$ 49,446)**

1

**SCHEDULE 19**

2

**SPECIAL SCHOOLS AND COMMISSIONS**

3

**19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

4

**EXPENDITURES:**

5

Administrative and Shared Services

(\$ 107,800)

6

TOTAL EXPENDITURES

(\$ 107,800)

7

**MEANS OF FINANCE:**

8

State General Fund (Direct)

(\$ 107,800)

9

10

TOTAL MEANS OF FINANCING

(\$ 107,800)

11

**19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

12

**EXPENDITURES:**

13

Administrative

(\$ 8,972)

14

TOTAL EXPENDITURES

(\$ 8,972)

15

**MEANS OF FINANCE:**

16

State General Fund (Direct)

(\$ 8,972)

17

TOTAL MEANS OF FINANCING

(\$ 8,972)

18

**DEPARTMENT OF EDUCATION**

19

**19-678 STATE ACTIVITIES**

20

**EXPENDITURES:**

21

Office of Management and Finance

(\$ 166,366)

22

Office of Student and School Performance

(\$ 473,270)

23

Office of Quality Educators

(\$ 1,252,545)

24

Office of School and Community Support

(\$ 166,366)

25

Regional Service Centers

(\$ 1,132,599)

26

TOTAL EXPENDITURES

(\$ 3,191,146)

27

**MEANS OF FINANCE:**

28

State General Fund (Direct)

(\$ 165,945)

29

Federal Funds

(\$ 3,025,201)

30

TOTAL MEANS OF FINANCING

(\$ 3,191,146)

31

**19-682 RECOVERY SCHOOL DISTRICT**

32

**EXPENDITURES:**

33

Instruction Program

(\$ 174,343)

34

TOTAL EXPENDITURES:

(\$ 174,343)

35

**MEANS OF FINANCE:**

36

Federal Funds

(\$ 174,343)

37

TOTAL MEANS OF FINANCING:

(\$ 174,343)

**1 19-699 SPECIAL SCHOOL DISTRICTS****2 EXPENDITURES:**

<b>3</b>	Instruction Program	(\$ 150,446)
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<b>4</b>	TOTAL EXPENDITURES	(\$ 150,446)
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**5 MEANS OF FINANCE:****6 State General Fund by:**

<b>7</b>	Interagency Transfers	(\$ 150,446)
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**8**

<b>9</b>	TOTAL MEANS OF FINANCING	(\$ 150,446)
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**10 SCHEDULE 20****11 OTHER REQUIREMENTS****12 20-XXX FUNDS****13 EXPENDITURES:**

<b>14</b>	Administrative	(\$ 35,850)
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<b>15</b>	TOTAL EXPENDITURES	(\$ 35,850)
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**16 MEANS OF FINANCE:**

<b>17</b>	State General Fund (Direct)	(\$ 35,850)
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<b>18</b>	TOTAL MEANS OF FINANCING	(\$ 35,850)
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**19** Section 4. The commissioner of administration is hereby authorized and directed to

**20** adjust the means of finance for the appropriations contained in Act 41 of the 2010 Regular

**21** Session of the Legislature, for the following agencies in the specified amounts.

**22 SCHEDULE 21****23 ANCILLARY APPROPRIATIONS****24 21-790 DONALD J. THIBODAUX TRAINING ACADEMY****25 EXPENDITURES:**

<b>26</b>	Administrative Program	(\$ 88,891)
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<b>27</b>	TOTAL EXPENDITURES	(\$ 88,891)
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**28 MEANS OF FINANCE:****29 State General Fund by:**

<b>30</b>	Fees & Self-generated Revenues	(\$ 88,891)
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<b>31</b>	TOTAL MEANS OF FINANCING	(\$ 88,891)
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**32 21-800 OFFICE OF GROUP BENEFITS****33 EXPENDITURES:**

<b>34</b>	State Group Benefits	(\$ 216,329)
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<b>35</b>	TOTAL EXPENDITURES	(\$ 216,329)
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**36 MEANS OF FINANCE:****37 State General Fund by:**

<b>38</b>	Fees & Self-generated Revenues	(\$ 216,329)
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**39**

<b>40</b>	TOTAL MEANS OF FINANCING	(\$ 216,329)
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1        **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

## 2 EXPENDITURES:

3	Louisiana Property Assistance	(\$ 17,754)
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4	TOTAL EXPENDITURES	<u>(\$ 17,754)</u>
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## 5 MEANS OF FINANCE:

6 State General Fund by:

7	Interagency Transfers	(\$ 3,018)
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8	Fees & Self-generated Revenues	(\$ 14,736)
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9	TOTAL MEANS OF FINANCING	<u>(\$ 17,754)</u>
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10           **21-808 OFFICE OF TELECOMMUNICATIONS MANAGEMENT**

11 EXPENDITURES:

12	Telecommunications Management	<u>(\$ 545,029)</u>
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13 TOTAL EXPENDITURES (\$ 545,029)

14 MEANS OF FINANCE:

15 State General Fund by:

16	Interagency Transfers	(\$ 539,727)
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17	Fees & Self-generated Revenues	(\$ 5,302)
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18 TOTAL MEANS OF FINANCING (\$ 545,029)

19      **21-810 PUBLIC SAFETY CAFETERIA**

20 EXPENDITURES:

21	Administrative	<u>(\$ 38,910)</u>
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22	TOTAL EXPENDITURES	(\$ 38,910)
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23 MEANS OF FINANCE:

24 State General Fund by:

25	Fees & Self-generated Revenues	(\$ 38,910)
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26 TOTAL MEANS OF FINANCING (\$ 38,910)

27            **21-829   OFFICE OF AIRCRAFT SERVICES**

## 28 EXPENDITURES:

29	Flight Maintenance	(\$ 41,024)
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30 TOTAL EXPENDITURES (\$ 41,024)

31 MEANS OF FINANCE:

32 State General Fund by:

33	Interagency Transfers	(\$ 41,024)
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35	TOTAL MEANS OF FINANCING	(\$	41,024)
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36 Section 5A. The following revisions are hereby made to the referenced legislation for

37 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-2011.

38        Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 21 of the

39 2010 Regular Session of the Legislature are adopted and incorporated by reference for the

40 appropriations contained in these Sections 5A, 5B, 5C, and 5D.

41           Section 5B. Notwithstanding any provisions of law to the contrary, including the

42 provisions of the Capital Outlay Act, the following appropriations are hereby made out of

the interest earnings from the investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account:

A. Supplemental Funding  
New Orleans State Office Facility (Orleans)  
Project No. 01-107-03B-09 \$ 500,000

Provided that these funds shall be used for acquisition of state-owned furniture for state agencies.

B. Supplemental Funding  
Major Repairs for State Buildings Based on  
Statewide Condition Assessment and Infrastructure,  
Planning and Construction (Statewide)  
Project No. 01-107-06B-11 \$ 1,350,000

C. Supplemental Funding  
Projects Funded from the American Recovery  
and Reinvestment Act of 2009, Construction  
(Statewide)  
Project No. 01-107-09-01 \$ 1,000,000

D. Supplemental Funding  
Peters Road Bridge and Extension,  
Planning and Construction (Plaquemines)  
Project No. 50-J38-06B-02 \$ 450,000

The appropriation of monies in this Section shall be deemed to be and shall constitute approval by the Joint Legislative Committee on the Budget.

Section 5C. The appropriations of \$9,000,000 to **01/107 DIVISION OF ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of Act 122 of the 2009 Regular Session of the Legislature is hereby amended and reenacted to read as follows:

On page 9, between lines 20 and 21, insert the following:

"Pursuant to approval received from the Department of Health and Hospitals, the approved project list is hereby modified to allow the project previously approved for a clinic located at 108 North Louisiana Street in Plain Dealing to be located instead at 110 Forrest Street in Plain Dealing."

Section 5D. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-2011.

**DEPARTMENT OF HEALTH AND HOSPITALS****09/331 MENTAL HEALTH AREA C**

( ) New Psychiatric Hospital at Central Louisiana State Hospital  
(Rapides)  
Payable from Federal Funds \$ 25,000,000

Provided, however, that this appropriation is in lieu of a portion, in the amount of \$25,000,000 of the appropriation from State General Fund (Direct) for Department of Health and Hospitals, Mental Health Area C, New Psychiatric Hospital at Central Louisiana State Hospital (Rapides) contained in Act No. 203 of the 2007 Regular Session of the Legislature. Twenty Five Million dollars of the appropriation from State General Fund (Direct) for the Department of Health and Hospitals, Mental Health Area C for New Psychiatric Hospital at Central Louisiana State Hospital contained in Act No. 203 of the 2007 Regular Session of the Legislature is hereby rescinded, and is replaced by this appropriation. Payable from Community Development Block Grant funds.

**LSU HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION****19/610LSU HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION**

(1414) University Medical Center in New Orleans  
(Orleans)  
Payable from Federal Funds \$ 39,000,000

Provided, however, that this appropriation is in lieu of a portion, in the amount of \$39,000,000 of the appropriation from the State General Fund by Statutory Dedications out of the 2004 Overcollections Fund for the Medical Center of Louisiana at New Orleans Planning, Land Acquisition and Construction (Orleans) contained in Act No. 203 of the 2007 Regular Session of the Legislature. Thirty Nine Million dollars of the appropriation from the State General Fund by Statutory Dedications out of the 2004 Overcollection Fund for Medical Center of Louisiana at New Orleans Planning, Land Acquisition and Construction (Orleans) contained in Act No. 203 of the 2007 Regular Session of the Legislature is hereby rescinded, and is replaced by this appropriation. Payable from Community Development Block Grant funds.

**MISCELLANEOUS NON-STATE ENTITIES****50/J40 RAPIDES PARISH**

( ) Rigolette Bridge, Reconstruction, Planning  
and Construction (Rapides)  
Payable from State General Fund (Direct) \$ 223,000

( ) Rigolette Bridge, Reconstruction, Planning  
and Construction (Rapides)  
Payable from State General Fund by  
Statutory Dedications out of the  
Overcollections Fund \$ 527,000

Pending submittal and approval of a capital outlay budget request pursuant to the provisions of R.S. 39:112.

Section 6. Notwithstanding any provision of law to the contrary, any appropriation in Schedule 20-901, Sales Tax Dedications, in Act 11 of the 2010 Regular Session of the Legislature and Schedule 20-945 Other Requirements, State Aid to Local Government Entities in Act 41 of the 2010 Regular Session of the Legislature which has a valid

1 cooperative endeavor agreement on June 30, 2011, shall be deemed a bona fide obligation  
2 through December 31, 2011, and all other provisions of the cooperative endeavor  
3 agreements, including, but not limited to the reporting requirements, shall be performed as  
4 agreed.

5 Section 7. Notwithstanding any provision of law to the contrary, cooperative  
6 endeavor agreements entered into pursuant to an appropriation contained in Act 17 of the  
7 2006 Regular Legislative Session, Act 18 of the 2007 Regular Session of the Legislature,  
8 Act 511 of the 2008 Regular Session of the Legislature, Act 19 of the 2008 Regular Session  
9 of the Legislature, Act 122 of the 2009 Regular Session of the Legislature and Act 41 of the  
10 2010 Regular Session of the Legislature shall be deemed a bona fide obligation through  
11 December 31, 2011. All other provisions of the cooperative endeavor agreement shall be  
12 performed as agreed including, but not limited to, the reporting requirements. In the event  
13 the recipient fails to use the funds as set forth in its agreement within the extended term of  
14 the agreement, the recipient shall return any funds not spent or misspent to the state treasury  
15 at the end of the term. In the event the recipient fails to achieve its specific goals and  
16 objectives for the use of the funds by the end of the extended term or fails to file its final cost  
17 report on or before January 15, 2012, the transferring agency shall demand any unaccounted  
18 for funds be returned to the transferring agency.

19 Section 8. This Act shall become effective upon signature by the governor or, if not  
20 signed by the governor, upon expiration of the time for bills to become law without signature  
21 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If  
22 vetoed by the governor and subsequently approved by the legislature, this Act shall become  
23 effective on the day following such approval.

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SPEAKER OF THE HOUSE OF REPRESENTATIVES

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PRESIDENT OF THE SENATE

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GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: \_\_\_\_\_