

SENATE BILL 190

HOUSE BILL 150

B1

6lr0004

By: The President and the Speaker (By Request – Administration)

Introduced and read first time: January 20, 2016

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2017)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2017, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2016, and ending June 30, 2017, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	136,718,945
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661

SUMMARY

20	Total General Fund Appropriation	164,377,606
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GENERAL ASSEMBLY OF MARYLAND

23 B75A01.01 Senate

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	General Fund Appropriation	13,109,471
2	B75A01.02 House of Delegates	
3	General Fund Appropriation	24,460,678
4	B75A01.03 General Legislative Expenses	
5	General Fund Appropriation	1,029,028
6	DEPARTMENT OF LEGISLATIVE SERVICES	
7	B75A01.04 Office of the Executive Director	
8	General Fund Appropriation	11,868,480
9	B75A01.05 Office of Legislative Audits	
10	General Fund Appropriation	13,802,286
11	B75A01.06 Office of Legislative Information	
12	Systems	
13	General Fund Appropriation	5,430,493
14	B75A01.07 Office of Policy Analysis	
15	General Fund Appropriation	17,501,870
16	SUMMARY	
17	Total General Fund Appropriation	87,202,306
18		

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation		11,364,302
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation		12,379,493
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation		68,032,805
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.04 District Court		
14	General Fund Appropriation		186,629,668
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	C00A00.06 Administrative Office of the Courts		
21	General Fund Appropriation	66,106,768	
22	Special Fund Appropriation	16,500,000	
23	Federal Fund Appropriation	161,115	82,767,883
24		<hr/>	
25	C00A00.07 Court Related Agencies		
26	General Fund Appropriation		3,007,376
27	C00A00.08 State Law Library		
28	General Fund Appropriation	3,375,245	
29	Special Fund Appropriation	9,400	3,384,645
30		<hr/>	
31	C00A00.09 Judicial Information Systems		
32	General Fund Appropriation	40,586,004	
33	Special Fund Appropriation	8,401,542	48,987,546
34		<hr/>	
35	C00A00.10 Clerks of the Circuit Court		
36	General Fund Appropriation	92,596,922	

BUDGET BILL

1	Special Fund Appropriation	19,962,137	112,559,059
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	C00A00.12 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		14,457,098

11 **SUMMARY**

12	Total General Fund Appropriation		484,078,583
13	Total Special Fund Appropriation		59,330,177
14	Total Federal Fund Appropriation		161,115
15			
16	Total Appropriation		543,569,875
17			

18 **OFFICE OF THE PUBLIC DEFENDER**

19	C80B00.01 General Administration		
20	General Fund Appropriation		7,861,146

21	C80B00.02 District Operations		
22	General Fund Appropriation	87,518,710	
23	Special Fund Appropriation	265,677	87,784,387
24			

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	C80B00.03 Appellate and Inmate Services		
31	General Fund Appropriation		6,479,211

32	C80B00.04 Involuntary Institutionalization		
33	Services		
34	General Fund Appropriation		1,434,933

35 **SUMMARY**

BUDGET BILL

1	Total General Fund Appropriation		103,294,000
2	Total Special Fund Appropriation		265,677
3			<hr/>
4	Total Appropriation		103,559,677
5			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

7	C81C00.01 Legal Counsel and Advice		
8	General Fund Appropriation	5,076,924	
9	Special Fund Appropriation	1,215,034	6,291,958
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	C81C00.04 Securities Division		
17	General Fund Appropriation		2,854,630

18	C81C00.05 Consumer Protection Division		
19	Special Fund Appropriation		5,786,854

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25	C81C00.06 Antitrust Division		
26	General Fund Appropriation		917,904

27	C81C00.09 Medicaid Fraud Control Unit		
28	General Fund Appropriation	1,203,228	
29	Federal Fund Appropriation	3,582,387	4,785,615
30		<hr/>	

31	C81C00.10 People's Insurance Counsel Division		
32	Special Fund Appropriation		573,509

33	C81C00.12 Juvenile Justice Monitoring Program		
34	General Fund Appropriation		588,127

BUDGET BILL

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation	2,483,299	
3	Special Fund Appropriation	480,511	2,963,810
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	C81C00.15 Criminal Appeals Division		
11	General Fund Appropriation		2,825,692
12	C81C00.16 Criminal Investigation Division		
13	General Fund Appropriation		1,830,617
14	C81C00.17 Educational Affairs Division		
15	General Fund Appropriation		481,020
16	C81C00.18 Correctional Litigation Division		
17	General Fund Appropriation		334,559
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	C81C00.20 Contract Litigation Division		
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	C81C00.21 Mortgage Foreclosure Settlement		
30	Program		
31	Special Fund Appropriation		5,654,338
32			
33	Total General Fund Appropriation		18,596,000
34	Total Special Fund Appropriation		13,710,246
35	Total Federal Fund Appropriation		3,582,387
36			<hr/>

BUDGET BILL

1	Total Appropriation	35,888,633
2		<u><u>35,888,633</u></u>

3 OFFICE OF THE STATE PROSECUTOR

4	C82D00.01 General Administration	
5	General Fund Appropriation	1,463,971
6		<u><u>1,463,971</u></u>

7 MARYLAND TAX COURT

8	C85E00.01 Administration and Appeals	
9	General Fund Appropriation	644,478
10		<u><u>644,478</u></u>

11 PUBLIC SERVICE COMMISSION

12	C90G00.01 General Administration and Hearings	
13	Special Fund Appropriation	19,853,844

14	C90G00.02 Telecommunications, Gas, and Water	
15	Division	
16	Special Fund Appropriation	545,385

17	C90G00.03 Engineering Investigations	
18	Special Fund Appropriation	1,555,922
19	Federal Fund Appropriation	568,796
20		<u>2,124,718</u>

21	C90G00.04 Accounting Investigations	
22	Special Fund Appropriation	695,493

23	C90G00.05 Common Carrier Investigations	
24	Special Fund Appropriation	1,665,049

25	C90G00.06 Washington Metropolitan Area Transit	
26	Commission	
27	Special Fund Appropriation	408,275

28	C90G00.07 Electricity Division	
29	Special Fund Appropriation	563,733

30	C90G00.08 Public Utility Law Judge	
31	Special Fund Appropriation	849,995

32	C90G00.09 Staff Counsel	
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BUDGET BILL

1	Special Fund Appropriation	1,083,798
2	C90G00.10 Energy Analysis and Planning Division	
3	Special Fund Appropriation	745,896
4	SUMMARY	
5	Total Special Fund Appropriation	27,967,390
6	Total Federal Fund Appropriation	568,796
7		<hr/>
8	Total Appropriation	28,536,186
9		<hr/> <hr/>
10	OFFICE OF THE PEOPLE'S COUNSEL	
11	C91H00.01 General Administration	
12	Special Fund Appropriation	4,052,968
13		<hr/> <hr/>
14	SUBSEQUENT INJURY FUND	
15	C94I00.01 General Administration	
16	Special Fund Appropriation	2,334,233
17		<hr/> <hr/>
18	UNINSURED EMPLOYERS' FUND	
19	C96J00.01 General Administration	
20	Special Fund Appropriation	1,588,320
21		<hr/> <hr/>
22	WORKERS' COMPENSATION COMMISSION	
23	C98F00.01 General Administration	
24	Special Fund Appropriation	14,602,952
25		<hr/> <hr/>

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	916,423

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2017 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation	500,000

21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation	221,441

23	D05E01.10 Miscellaneous Grants to Private	
24	Non-Profit Groups	
25	General Fund Appropriation	6,021,136

26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Council of State Governments	166,927
30	Historic Annapolis Foundation	789,000
31	Maryland Zoo in Baltimore	4,815,209
32	Western Maryland Scenic Railroad	250,000

SUMMARY

34	Total General Fund Appropriation	7,659,000
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EXECUTIVE DEPARTMENT – GOVERNOR

37	D10A01.01 General Executive Direction and	
38	Control	

BUDGET BILL

1	General Fund Appropriation		11,424,892
2			<u><u>11,424,892</u></u>
3	OFFICE OF THE DEAF AND HARD OF HEARING		
4	D11A04.01 Executive Direction		
5	General Fund Appropriation		430,581
6			<u><u>430,581</u></u>
7	DEPARTMENT OF DISABILITIES		
8	D12A02.01 General Administration		
9	General Fund Appropriation	3,381,439	
10	Special Fund Appropriation	279,903	
11	Federal Fund Appropriation	9,077,845	12,739,187
12		<u>9,077,845</u>	<u><u>12,739,187</u></u>
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	MARYLAND ENERGY ADMINISTRATION		
19	D13A13.01 General Administration		
20	Special Fund Appropriation	5,411,733	
21	Federal Fund Appropriation	776,795	6,188,528
22		<u>5,411,733</u>	<u>6,188,528</u>
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	D13A13.02 The Jane E. Lawton Conservation Loan		
29	Program – Capital Appropriation		
30	Special Fund Appropriation		1,500,000
31	D13A13.03 State Agency Loan Program – Capital		
32	Appropriation		
33	Special Fund Appropriation	1,200,000	
34	Federal Fund Appropriation	1,000,000	2,200,000
35		<u>1,200,000</u>	<u>2,200,000</u>
36	D13A13.06 Energy Efficiency and Conservation		

BUDGET BILL

1	Programs, Low and Moderate Income		
2	Residential Sector		
3	Special Fund Appropriation		10,305,000
4	D13A13.07 Energy Efficiency and Conservation		
5	Programs, All Other Sectors		
6	Special Fund Appropriation	5,750,000	
7	Federal Fund Appropriation	5,145,275	10,895,275
8		<hr/>	

9	D13A13.08 Renewable and Clean Energy		
10	Programs and Initiatives		
11	Special Fund Appropriation.....		34,450,000

SUMMARY

13	Total Special Fund Appropriation		58,616,733
14	Total Federal Fund Appropriation		6,922,070
15			<hr/>
16	Total Appropriation		65,538,803
17			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

19	D15A05.01 Survey Commissions		
20	General Fund Appropriation		117,784
21	D15A05.03 Office of Minority Affairs		
22	General Fund Appropriation		1,384,582
23	D15A05.05 Governor’s Office of Community		
24	Initiatives		
25	General Fund Appropriation	2,422,163	
26	Special Fund Appropriation	283,025	
27	Federal Fund Appropriation	4,426,513	7,131,701
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	D15A05.06 State Ethics Commission		
35	General Fund Appropriation	876,406	
36	Special Fund Appropriation	323,959	1,200,365

BUDGET BILL

1			
2	D15A05.07 Health Care Alternative Dispute		
3	Resolution Office		
4	General Fund Appropriation	393,992	
5	Special Fund Appropriation	46,394	440,386
6			
7	D15A05.16 Governor's Office of Crime Control and		
8	Prevention		
9	General Fund Appropriation	103,278,112	
10	Special Fund Appropriation	2,183,706	
11	Federal Fund Appropriation	44,004,839	149,466,657
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.20 State Commission on Criminal		
19	Sentencing Policy		
20	General Fund Appropriation		490,109
21	D15A05.22 Governor's Grants Office		
22	General Fund Appropriation	368,923	
23	Special Fund Appropriation	30,000	398,923
24			
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D15A05.23 State Labor Relations Board		
31	General Fund Appropriation		381,144
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	D15A05.24 Contract Appeals Resolution		
38	General Fund Appropriation		727,079

SUMMARY

2	Total General Fund Appropriation		110,440,294
3	Total Special Fund Appropriation		2,867,084
4	Total Federal Fund Appropriation		48,431,352
5			<hr/>
6	Total Appropriation		161,738,730
7			<hr/> <hr/>

SECRETARY OF STATE

9	D16A06.01 Office of the Secretary of State		
10	General Fund Appropriation	1,954,064	
11	Special Fund Appropriation	849,719	2,803,783
12		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

14	D17B01.51 Administration		
15	General Fund Appropriation	2,584,693	
16	Special Fund Appropriation	873,563	3,458,256
17		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

19	D18A18.01 Governor's Office for Children		
20	General Fund Appropriation		1,778,992

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION

28	D25E03.01 General Administration		
29	General Fund Appropriation		1,934,129

DEPARTMENT OF AGING

31	D26A07.01 General Administration		
32	General Fund Appropriation	3,292,723	
33	Special Fund Appropriation	553,641	

BUDGET BILL

1	Federal Fund Appropriation	2,841,696	6,688,060
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	D26A07.02 Senior Citizens Activities Centers		
9	Operating Fund		
10	General Fund Appropriation		500,000

11	D26A07.03 Community Services		
12	General Fund Appropriation	18,698,866	
13	Federal Fund Appropriation	24,039,870	42,738,736
14			

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 **SUMMARY**

21	Total General Fund Appropriation		22,491,589
22	Total Special Fund Appropriation		553,641
23	Total Federal Fund Appropriation		26,881,566
24			
25	Total Appropriation		49,926,796
26			

27 **MARYLAND COMMISSION ON CIVIL RIGHTS**

28	D27L00.01 General Administration		
29	General Fund Appropriation	2,630,893	
30	Federal Fund Appropriation	718,675	3,349,568
31			

32 **MARYLAND STADIUM AUTHORITY**

33	D28A03.02 Maryland Stadium Facilities Fund		
34	Special Fund Appropriation		20,000,000

35 D28A03.55 Baltimore Convention Center

BUDGET BILL

1	General Fund Appropriation	8,088,552
2	D28A03.58 Ocean City Convention Center	
3	General Fund Appropriation	1,491,330
4	D28A03.59 Montgomery County Conference	
5	Center	
6	General Fund Appropriation	1,558,000
7	D28A03.60 Hippodrome Performing Arts Center	
8	General Fund Appropriation	1,392,483
9	D28A03.66 Baltimore City Public School	
10	Construction Financing Fund	
11	Special Fund Appropriation	20,000,000

SUMMARY

13	Total General Fund Appropriation	12,530,365
14	Total Special Fund Appropriation	40,000,000
15		<hr/>
16	Total Appropriation	52,530,365
17		<hr/> <hr/>

STATE BOARD OF ELECTIONS

19	D38I01.01 General Administration		
20	General Fund Appropriation	4,319,641	
21	Special Fund Appropriation	93,453	4,413,094
22		<hr/>	
23	D38I01.02 Help America Vote Act		
24	General Fund Appropriation	3,067,042	
25	Special Fund Appropriation	7,963,789	
26	Federal Fund Appropriation	204,256	11,235,087
27		<hr/>	
28	D38I01.03 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation		5,619,862
31	D38I01.04 Campaign Finance Fund		
32	General Fund Appropriation		1,823,816
33			

SUMMARY

34

BUDGET BILL

1	Total General Fund Appropriation		9,210,499
2	Total Special Fund Appropriation		13,677,104
3	Total Federal Fund Appropriation		204,256
4			<hr/>
5	Total Appropriation		23,091,859
6			<hr/> <hr/>
7	DEPARTMENT OF PLANNING		
8	D40W01.01 Operations Division		
9	General Fund Appropriation		3,245,544
10	D40W01.02 State Clearinghouse		
11	General Fund Appropriation		543,976
12	D40W01.03 Planning Data and Research		
13	General Fund Appropriation	2,716,021	
14	Special Fund Appropriation	10,179	2,726,200
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	D40W01.04 Planning Coordination		
22	General Fund Appropriation	2,033,359	
23	Federal Fund Appropriation	49,218	2,082,577
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D40W01.07 Management Planning and		
31	Educational Outreach		
32	General Fund Appropriation	1,102,631	
33	Special Fund Appropriation	3,224,897	
34	Federal Fund Appropriation	670,375	4,997,903
35		<hr/>	
36	D40W01.08 Museum Services		

BUDGET BILL

1	General Fund Appropriation	2,119,978	
2	Special Fund Appropriation	608,167	
3	Federal Fund Appropriation	141,403	2,869,548
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	D40W01.09 Research Survey and Registration		
11	General Fund Appropriation	820,528	
12	Special Fund Appropriation	156,282	
13	Federal Fund Appropriation	346,113	1,322,923
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	D40W01.10 Preservation Services		
21	General Fund Appropriation	653,407	
22	Special Fund Appropriation	402,495	
23	Federal Fund Appropriation	248,233	1,304,135
24		<hr/>	

25	D40W01.11 Historic Preservation – Capital		
26	Appropriation		
27	Special Fund Appropriation		150,000

28	D40W01.12 Sustainable Communities Tax Credit		
29	General Fund Appropriation		9,000,000

30 SUMMARY

31	Total General Fund Appropriation		22,235,444
32	Total Special Fund Appropriation		4,552,020
33	Total Federal Fund Appropriation		1,455,342
34			<hr/>

35	Total Appropriation		28,242,806
36			<hr/> <hr/>

BUDGET BILL

1	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
2	D50H01.01 Administrative Headquarters		
3	General Fund Appropriation	2,688,046	
4	Special Fund Appropriation	39,976	
5	Federal Fund Appropriation	364,875	3,092,897
6		<hr/>	
7	D50H01.02 Air Operations and Maintenance		
8	General Fund Appropriation	752,510	
9	Federal Fund Appropriation	4,324,298	5,076,808
10		<hr/>	
11	D50H01.03 Army Operations and Maintenance		
12	General Fund Appropriation	4,078,279	
13	Special Fund Appropriation	121,991	
14	Federal Fund Appropriation	10,565,476	14,765,746
15		<hr/>	
16	D50H01.04 Capital Appropriation		
17	Federal Fund Appropriation		4,329,000
18	D50H01.05 State Operations		
19	General Fund Appropriation	2,981,627	
20	Federal Fund Appropriation	3,495,474	6,477,101
21		<hr/>	
22	D50H01.06 Maryland Emergency Management		
23	Agency		
24	General Fund Appropriation	2,154,538	
25	Special Fund Appropriation	18,125,000	
26	Federal Fund Appropriation	34,975,806	55,255,344
27		<hr/>	
28	SUMMARY		
29	Total General Fund Appropriation		12,655,000
30	Total Special Fund Appropriation		18,286,967
31	Total Federal Fund Appropriation		58,054,929
32			<hr/>
33	Total Appropriation		88,996,896
34			<hr/> <hr/>
35	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		

BUDGET BILL

1	D53T00.01 General Administration		
2	Special Fund Appropriation	15,893,384	
3	Federal Fund Appropriation	2,354,744	18,248,128
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 DEPARTMENT OF VETERANS AFFAIRS

11	D55P00.01 Service Program		
12	General Fund Appropriation		1,535,739

13	D55P00.02 Cemetery Program		
14	General Fund Appropriation	1,670,059	
15	Special Fund Appropriation	666,550	
16	Federal Fund Appropriation	1,749,816	4,086,425
17		<hr/>	

18	D55P00.03 Memorials and Monuments Program		
19	General Fund Appropriation		436,902

20	D55P00.04 Cemetery Program – Capital		
21	Appropriation		
22	General Fund Appropriation		2,180,000

23	D55P00.05 Veterans Home Program		
24	General Fund Appropriation	2,820,000	
25	Special Fund Appropriation	854,731	
26	Federal Fund Appropriation	16,514,116	20,188,847
27		<hr/>	

28	D55P00.08 Executive Direction		
29	General Fund Appropriation		1,054,078

30	D55P00.11 Outreach and Advocacy		
31	General Fund Appropriation		205,223

32 SUMMARY

33	Total General Fund Appropriation		9,902,001
34	Total Special Fund Appropriation		1,521,281
35	Total Federal Fund Appropriation		18,263,932
36			<hr/>

BUDGET BILL

1	Total Appropriation		29,687,214
2			

3 **STATE ARCHIVES**

4	D60A10.01 Archives		
5	General Fund Appropriation	2,108,465	
6	Special Fund Appropriation	7,307,524	
7	Federal Fund Appropriation	45,777	9,461,766
8			

9	D60A10.02 Artistic Property		
10	General Fund Appropriation	351,535	
11	Special Fund Appropriation	115,890	467,425
12			

13 **SUMMARY**

14	Total General Fund Appropriation		2,460,000
15	Total Special Fund Appropriation		7,423,414
16	Total Federal Fund Appropriation		45,777
17			

18	Total Appropriation		9,929,191
19			

20 **MARYLAND HEALTH BENEFIT EXCHANGE**

21	D78Y01.01 Maryland Health Benefit Exchange		
22	Special Fund Appropriation	24,564,492	
23	Federal Fund Appropriation	26,273,238	50,837,730
24			

25	D78Y01.02 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation	10,435,508	
28	Federal Fund Appropriation	21,102,486	31,537,994
29			

30	D78Y01.03 Reinsurance Program		
31	Special Fund Appropriation		40,090,000

32 **SUMMARY**

33	Total Special Fund Appropriation		75,090,000
34	Total Federal Fund Appropriation		47,375,724

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Total Appropriation 122,465,724

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation 32,706,419
Federal Fund Appropriation 778,989 33,485,408

D80Z01.02 Major Information Technology

Development Projects
Special Fund Appropriation 355,000

SUMMARY

Total Special Fund Appropriation 33,061,419
Total Federal Fund Appropriation 778,989

Total Appropriation 33,840,408

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation 129,000
Special Fund Appropriation 566,870 695,870

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation 44,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,754,350	
5	Special Fund Appropriation	660,443	4,414,793
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,844,365	
9	Special Fund Appropriation	510,907	3,355,272
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		6,598,715
18	Total Special Fund Appropriation		1,171,350
19			<hr/>
20	Total Appropriation		7,770,065
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,721,835
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,602,247
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	28,573,978	
33	Special Fund Appropriation	4,606,591	33,180,569
34		<hr/>	

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		8,800,000

SUMMARY

5	Total General Fund Appropriation		28,573,978
6	Total Special Fund Appropriation		13,406,591
7			<hr/>
8	Total Appropriation		41,980,569
9			<hr/> <hr/>

10	E00A05.01 Compliance Administration		
11	General Fund Appropriation	25,227,881	
12	Special Fund Appropriation.....	10,874,247	36,102,128
13		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

15	E00A06.01 Field Enforcement Administration		
16	General Fund Appropriation	3,189,583	
17	Special Fund Appropriation	3,650,326	6,839,909
18		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

20	E00A09.01 Payroll Management		
21	General Fund Appropriation	2,570,492	
22	Special Fund Appropriation	181,076	2,751,568
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 E00A10.02 Comptroller IT Services

3	General Fund Appropriation	18,835,778	
4	Special Fund Appropriation	3,231,560	22,067,338

5 _____ =====

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 STATE TREASURER'S OFFICE

12 TREASURY MANAGEMENT

13 E20B01.01 Treasury Management

14	General Fund Appropriation	5,090,500	
15	Special Fund Appropriation	686,511	5,777,011

16 _____ =====

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 INSURANCE PROTECTION

23 E20B02.01 Insurance Management

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 E20B02.02 Insurance Coverage

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 BOND SALE EXPENSES

1	E20B03.01 Bond Sale Expenses		
2	General Fund Appropriation	24,500	
3	Special Fund Appropriation	1,159,000	1,183,500
4		<hr/>	<hr/> <hr/>

5 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

6	E50C00.01 Office of the Director		
7	General Fund Appropriation	2,956,501	
8	Special Fund Appropriation	152,332	3,108,833
9		<hr/>	

10	E50C00.02 Real Property Valuation		
11	General Fund Appropriation	19,213,080	
12	Special Fund Appropriation	19,213,080	38,426,160
13		<hr/>	

14	E50C00.04 Office of Information Technology		
15	General Fund Appropriation	1,982,822	
16	Special Fund Appropriation	1,983,822	3,966,644
17		<hr/>	

18	E50C00.05 Business Property Valuation		
19	General Fund Appropriation	1,808,769	
20	Special Fund Appropriation	1,808,769	3,617,538
21		<hr/>	

22	E50C00.06 Tax Credit Payments		
23	General Fund Appropriation		85,722,000

24	E50C00.08 Property Tax Credit Programs		
25	General Fund Appropriation	1,915,780	
26	Special Fund Appropriation	1,080,257	2,996,037
27		<hr/>	

28	E50C00.10 Charter Unit		
29	General Fund Appropriation	72,280	
30	Special Fund Appropriation	5,370,162	5,442,442
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		113,671,232
34	Total Special Fund Appropriation		29,608,422
35			<hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction		
4	General Fund Appropriation		2,037,757

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration		
14	General Fund Appropriation		1,189,036

15	F10A01.03 Central Collection Unit		
16	Special Fund Appropriation		14,126,067

17	F10A01.04 Division of Procurement Policy and		
18	Administration		
19	General Fund Appropriation		2,329,874

SUMMARY

21	Total General Fund Appropriation		5,556,667
22	Total Special Fund Appropriation		14,126,067

24	Total Appropriation		19,682,734
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction		
28	General Fund Appropriation		2,120,787

29 Funds will be transferred from other agency
30 budgets and the Employees' and Retirees'
31 Health Insurance Non-Budgeted Fund
32 Accounts to pay for administration services
33 provided by this program. Authorization is
34 hereby granted to use these receipts as
35 special funds for operating expenses in this

1 program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the Employees'
4 and Retirees' Health Insurance
5 Non-Budgeted Fund Accounts to pay for
6 administration services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 F10A02.04 Division of Personnel Services

11 General Fund Appropriation 1,478,364

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 F10A02.06 Division of Classification and Salary

18 General Fund Appropriation 2,412,874

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 F10A02.07 Division of Recruitment and

25 Examination

26 General Fund Appropriation 1,510,577

27 F10A02.08 Statewide Expenses

28 General Fund Appropriation, provided that
29 funds appropriated for salary increments,
30 State Law Enforcement Officers Labor
31 Alliance Bargaining agreement provisions
32 and Annual Salary Reviews may be
33 transferred to programs of other State
34 agencies

87,342,688

35 Special Fund Appropriation, provided that
36 funds appropriated for salary increments,
37 State Law Enforcement Officers Labor
38 Alliance Bargaining agreement provisions
39 and Annual Salary Reviews may be

BUDGET BILL

1	transferred to programs of other State		
2	agencies	15,648,523	
3	Federal Fund Appropriation, provided that		
4	funds appropriated for salary increments		
5	and Annual Salary Reviews may be		
6	transferred to programs of other State		
7	agencies	8,790,813	111,782,024
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		94,865,290
11	Total Special Fund Appropriation		15,648,523
12	Total Federal Fund Appropriation		8,790,813
13			<hr/>
14	Total Appropriation		119,304,626
15			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

17	F10A05.01 Budget Analysis and Formulation		
18	General Fund Appropriation		2,992,041
19			<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

26	F10A06.01 Capital Budget Analysis and		
27	Formulation		
28	General Fund Appropriation		1,194,988
29			<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

32 F50A01.01 Major Information Technology
 33 Development Project Fund
 34 General Fund Appropriation, provided that
 35 funds appropriated herein for Major
 36 Information Technology Development

BUDGET BILL

1	projects may be transferred to programs of		
2	the respective financial agencies	21,158,248	
3	Special Fund Appropriation, provided that		
4	funds appropriated herein for Major		
5	Information Technology Development		
6	projects may be transferred to programs of		
7	the respective financial agencies	18,217,128	39,375,376
8		<hr/>	<hr/> <hr/>

9 **OFFICE OF INFORMATION TECHNOLOGY**

10	F50B04.01 State Chief of Information Technology		
11	General Fund Appropriation	4,311,757	
12	Special Fund Appropriation	74,099	
13	Federal Fund Appropriation	397,075	4,782,931
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	F50B04.02 Enterprise Information Systems		
21	General Fund Appropriation		4,793,261

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	F50B04.03 Application Systems Management		
28	General Fund Appropriation		8,347,367

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	F50B04.04 Networks Division		
35	Special Fund Appropriation		1,894,000

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 F50B04.05 Strategic Planning
4 General Fund Appropriation 2,226,923

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 F50B04.06 Major Information Technology
11 Development Projects
12 Special Fund Appropriation 1,875,000

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 F50B04.07 Web Systems
19 General Fund Appropriation 2,443,854

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25 F50B04.09 Telecommunications Access of
26 Maryland
27 Special Fund Appropriation 3,963,545

28 SUMMARY

29 Total General Fund Appropriation 22,123,162
30 Total Special Fund Appropriation 7,806,644
31 Total Federal Fund Appropriation 397,075

32
33 Total Appropriation 30,326,881
34

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,372,260
5	H00A01.02 Administration		
6	General Fund Appropriation		2,373,636

SUMMARY

8	Total General Fund Appropriation		3,745,896
9			<u><u>3,745,896</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	9,430,313	
13	Special Fund Appropriation	87,503	
14	Federal Fund Appropriation	306,611	9,824,427
15		<u>9,824,427</u>	<u><u>9,824,427</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	33,411,398	
24	Special Fund Appropriation	551,635	
25	Federal Fund Appropriation	988,973	34,952,006
26		<u>34,952,006</u>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 866,490

12 SUMMARY

13 Total General Fund Appropriation 34,277,888

14 Total Special Fund Appropriation 551,635

15 Total Federal Fund Appropriation 988,973

16

17 Total Appropriation 35,818,496

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation 3,503,050

22 Special Fund Appropriation 1,635,920 5,138,970

23

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation 1,669,872

32 Special Fund Appropriation 375,397 2,045,269

33

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5	H00G01.01 Facilities Planning, Design and		
6	Construction		
7	General Fund Appropriation, provided that		
8	the amount appropriated herein for		
9	Maryland Environmental Service critical		
10	maintenance projects shall be transferred		
11	to the appropriate State facility effective		
12	July 1, 2016	14,983,043	
13	Special Fund Appropriation	1,862,177	16,845,220
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		28,150,579
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation	3,989,395	
7	Federal Fund Appropriation	8,906,409	12,895,804
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation, provided that		
11	these funds intended as transportation		
12	grants shall be allocated as follows:		
13	Baltimore City	5,544,159	
14	County Governments.....	27,720,795	
15	Municipal Governments.....	20,328,583	
16	Further provided that \$27,720,795 of this		
17	appropriation to county governments and		
18	\$20,328,583 to municipal governments		
19	shall be allocated to eligible counties and		
20	municipalities as provided in Sections		
21	8–404 and 8–405 of the Transportation		
22	Article and may be expended only in		
23	accordance with Section 8–408 of the		
24	Transportation Article.....	91,916,778	
25	Federal Fund Appropriation	51,554,000	143,470,778
26		<hr/>	
27	J00A01.04 Washington Metropolitan Area		
28	Transit – Operating		
29	Special Fund Appropriation		323,422,000
30	J00A01.05 Washington Metropolitan Area		
31	Transit – Capital		
32	Special Fund Appropriation		153,567,000
33	J00A01.07 Office of Transportation Technology		
34	Services		
35	Special Fund Appropriation		42,011,055
36	J00A01.08 Major Information Technology		

BUDGET BILL

1	Development Projects		
2	Special Fund Appropriation		306,318

3 SUMMARY

4	Total Special Fund Appropriation		643,363,125
5	Total Federal Fund Appropriation		60,460,409

6			<hr/>
7	Total Appropriation		703,823,534
8			<hr/> <hr/>

9 DEBT SERVICE REQUIREMENTS

10	J00A04.01 Debt Service Requirements		
11	Special Fund Appropriation		309,911,986
12			<hr/> <hr/>

13 STATE HIGHWAY ADMINISTRATION

14	J00B01.01 State System Construction and		
15	Equipment		
16	Special Fund Appropriation	995,125,000	
17	Federal Fund Appropriation	493,825,000	1,488,950,000
18		<hr/>	

19	J00B01.02 State System Maintenance		
20	Special Fund Appropriation	249,599,362	
21	Federal Fund Appropriation	11,458,005	261,057,367
22		<hr/>	

23	J00B01.03 County and Municipality Capital Funds		
24	Special Fund Appropriation	4,850,000	
25	Federal Fund Appropriation	65,850,000	70,700,000
26		<hr/>	

27	J00B01.04 Highway Safety Operating Program		
28	Special Fund Appropriation	6,715,900	
29	Federal Fund Appropriation	3,835,971	10,551,871
30		<hr/>	

31	J00B01.05 County and Municipality Funds		
32	Special Fund Appropriation		177,413,088

33	J00B01.08 Major Information Technology		
34	Development Projects		
35	Special Fund Appropriation	2,509,000	

BUDGET BILL

1	Federal Fund Appropriation	4,959,000	7,468,000
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SUMMARY

4	Total Special Fund Appropriation		1,436,212,350
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5	Total Federal Fund Appropriation		579,927,976
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7	Total Appropriation		2,016,140,326
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MARYLAND PORT ADMINISTRATION

10	J00D00.01 Port Operations		
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11	Special Fund Appropriation		51,562,088
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12	J00D00.02 Port Facilities and Capital Equipment		
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13	Special Fund Appropriation	110,221,997	
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14	Federal Fund Appropriation	6,683,000	116,904,997
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SUMMARY

17	Total Special Fund Appropriation		161,784,085
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18	Total Federal Fund Appropriation		6,683,000
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19

20	Total Appropriation		168,467,085
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MOTOR VEHICLE ADMINISTRATION

23	J00E00.01 Motor Vehicle Operations		
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24	Special Fund Appropriation	191,950,260	
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25	Federal Fund Appropriation	178,911	192,129,171
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26

27	J00E00.03 Facilities and Capital Equipment		
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28	Special Fund Appropriation	25,064,155	
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29	Federal Fund Appropriation	103,000	25,167,155
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31	J00E00.04 Maryland Highway Safety Office		
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32	Special Fund Appropriation	1,225,666	
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33	Federal Fund Appropriation	12,715,329	13,940,995
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34

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 J00E00.08 Major Information Technology
 7 Development Projects
 8 Special Fund Appropriation 4,429,000

9 SUMMARY

10 Total Special Fund Appropriation 222,669,081
 11 Total Federal Fund Appropriation 12,997,240
 12

13 Total Appropriation 235,666,321
 14

15 MARYLAND TRANSIT ADMINISTRATION

16 J00H01.01 Transit Administration
 17 Special Fund Appropriation 55,149,866

18 J00H01.02 Bus Operations
 19 Special Fund Appropriation 335,780,882
 20 Federal Fund Appropriation 19,958,706 355,739,588
 21

22 J00H01.04 Rail Operations
 23 Special Fund Appropriation 220,413,195
 24 Federal Fund Appropriation 18,997,696 239,410,891
 25

26 J00H01.05 Facilities and Capital Equipment
 27 Special Fund Appropriation 205,748,000
 28 Federal Fund Appropriation 457,758,000 663,506,000
 29

30 J00H01.06 Statewide Programs Operations
 31 Special Fund Appropriation 117,223,101
 32 Federal Fund Appropriation 20,544,262 137,767,363
 33

34 J00H01.08 Major Information Technology
 35 Development Projects

BUDGET BILL

1	Special Fund Appropriation		11,790,000
2	SUMMARY		
3	Total Special Fund Appropriation		946,105,044
4	Total Federal Fund Appropriation		517,258,664
5			<hr/>
6	Total Appropriation		1,463,363,708
7			<hr/> <hr/>
8	MARYLAND AVIATION ADMINISTRATION		
9	J00I00.02 Airport Operations		
10	Special Fund Appropriation	186,506,459	
11	Federal Fund Appropriation	645,500	187,151,959
12		<hr/>	
13	J00I00.03 Airport Facilities and Capital		
14	Equipment		
15	Special Fund Appropriation	114,975,000	
16	Federal Fund Appropriation	5,478,000	120,453,000
17		<hr/>	
18	J00I00.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		50,000
21	SUMMARY		
22	Total Special Fund Appropriation		301,531,459
23	Total Federal Fund Appropriation		6,123,500
24			<hr/>
25	Total Appropriation		307,654,959
26			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,116,564	
Special Fund Appropriation	1,556,445	
Federal Fund Appropriation	92,400	3,765,409

K00A01.02 Office of the Attorney General

General Fund Appropriation	717,570	
Special Fund Appropriation	1,037,184	1,754,754

K00A01.03 Finance and Administrative Services

General Fund Appropriation	4,282,329	
Special Fund Appropriation	2,993,335	
Federal Fund Appropriation	142,741	7,418,405

K00A01.04 Human Resource Service

General Fund Appropriation	699,509	
Special Fund Appropriation	551,940	
Federal Fund Appropriation	37,900	1,289,349

K00A01.05 Information Technology Service

General Fund Appropriation	1,523,502	
Special Fund Appropriation	2,699,135	
Federal Fund Appropriation	105,100	4,327,737

K00A01.06 Office of Communications

General Fund Appropriation	488,517	
Special Fund Appropriation	515,068	1,003,585

SUMMARY

Total General Fund Appropriation		9,827,991
Total Special Fund Appropriation		9,353,107
Total Federal Fund Appropriation		378,141

Total Appropriation		19,559,239
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BUDGET BILL

1 FOREST SERVICE

2	K00A02.09 Forest Service		
3	General Fund Appropriation	3,915,781	
4	Special Fund Appropriation	5,766,562	
5	Federal Fund Appropriation	2,003,504	11,685,847
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 WILDLIFE AND HERITAGE SERVICE

15	K00A03.01 Wildlife and Heritage Service		
16	General Fund Appropriation	85,000	
17	Special Fund Appropriation	5,944,247	
18	Federal Fund Appropriation	6,331,417	12,360,664
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25 MARYLAND PARK SERVICE

26	K00A04.01 Statewide Operations		
27	General Fund Appropriation	47,999	
28	Special Fund Appropriation	40,110,161	
29	Federal Fund Appropriation	135,000	40,293,160
30		<hr/>	

31 Funds are appropriated in other units of the
32 Department of Natural Resources budget
33 and other agency budgets to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

1	K00A04.06 Revenue Operations	
2	Special Fund Appropriation	1,900,002

SUMMARY

4	Total General Fund Appropriation	47,999
5	Total Special Fund Appropriation	42,010,163
6	Total Federal Fund Appropriation	135,000

8	Total Appropriation	42,193,162
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LAND ACQUISITION AND PLANNING

11	K00A05.05 Land Acquisition and Planning	
12	Special Fund Appropriation	5,952,619

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 K00A05.10 Outdoor Recreation Land Loan
19 Special Fund Appropriation, provided that
20 \$16,500,000 of this appropriation is
21 contingent on the enactment of legislation
22 to increase funding for land preservation
23 programs as follows:

24	Program Open Space –	
25	State Acquisition	\$2,638,000
26	Program Open Space –	
27	Direct Grant for	
28	Eager Park	\$4,000,000
29	Program Open Space –	
30	Local Share	\$5,000,000
31	Rural Legacy	\$4,862,000
32		<hr/>
33	Total	\$16,500,000

34 Further provided that of the Special Fund
35 allowance, \$41,594,509 represents that
36 share of Program Open Space revenues
37 available for State projects and
38 \$21,690,973 represents that share of

BUDGET BILL

1 Program Open Space revenues available
 2 for local programs. These amounts may be
 3 used for any State projects or local share
 4 authorized in Chapter 403, Laws of
 5 Maryland, 1969 as amended, or in Chapter
 6 81, Laws of Maryland, 1984; Chapter 106,
 7 Laws of Maryland, 1985; Chapter 109,
 8 Laws of Maryland, 1986; Chapter 121,
 9 Laws of Maryland, 1987; Chapter 10, Laws
 10 of Maryland, 1988; Chapter 14, Laws of
 11 Maryland, 1989; Chapter 409, Laws of
 12 Maryland, 1990; Chapter 3, Laws of
 13 Maryland, 1991; Chapter 4, 1st Special
 14 Session, Laws of Maryland, 1992; Chapter
 15 204, Laws of Maryland, 1993; Chapter 8,
 16 Laws of Maryland, 1994; Chapter 7, Laws
 17 of Maryland, 1995; Chapter 13, Laws of
 18 Maryland, 1996; Chapter 3, Laws of
 19 Maryland, 1997; Chapter 109, Laws of
 20 Maryland, 1998; Chapter 118, Laws of
 21 Maryland, 1999; Chapter 204, Laws of
 22 Maryland, 2000; Chapter 102, Laws of
 23 Maryland, 2001; Chapter 290, Laws of
 24 Maryland, 2002; Chapter 204, Laws of
 25 Maryland, 2003; Chapter 432, Laws of
 26 Maryland, 2004; Chapter 445, Laws of
 27 Maryland, 2005; Chapter 46, Laws of
 28 Maryland, 2006; Chapter 488, Laws of
 29 Maryland, 2007; Chapter 336, Laws of
 30 Maryland, 2008; Chapter 485, Laws of
 31 Maryland, 2009; Chapter 483, Laws of
 32 Maryland, 2010; Chapter 396, Laws of
 33 Maryland, 2011; Chapter 444, Laws of
 34 Maryland, 2012; Chapter 424, Laws of
 35 Maryland, 2013; Chapter 463, Laws of
 36 Maryland, 2014; Chapter 495, Laws of
 37 Maryland, 2015; and for any of the
 38 following State and local projects..... 63,285,482

 39 Allowance, Local Projects\$21,690,973
 40 Land Acquisitions\$16,138,729

 41 Department of Natural Resources Capital
 42 Improvements:
 43 Natural Resource
 44 Development Fund\$3,062,000
 45 Ocean City Beach

BUDGET BILL

1	Maintenance	\$500,000	
2	Critical Maintenance		
3	Program	\$6,000,696	
4			
5	Subtotal	\$9,562,696	
6	Heritage Conservation Fund	\$3,229,699	
7	Rural Legacy	\$12,663,385	
8	Allowance, State Projects	\$41,594,509	
9	Federal Fund Appropriation	5,750,000	69,035,482
10			

SUMMARY

12	Total Special Fund Appropriation		69,238,101
13	Total Federal Fund Appropriation		5,750,000
14			
15	Total Appropriation		74,988,101
16			

LICENSING AND REGISTRATION SERVICE

18	K00A06.01 Licensing and Registration Service		
19	Special Fund Appropriation		3,850,568
20			

NATURAL RESOURCES POLICE

22	K00A07.01 General Direction		
23	General Fund Appropriation	10,588,529	
24	Special Fund Appropriation	1,033,700	
25	Federal Fund Appropriation	4,596,772	16,219,001
26			
27	K00A07.04 Field Operations		
28	General Fund Appropriation	20,419,652	
29	Special Fund Appropriation	6,636,749	
30	Federal Fund Appropriation	2,362,250	29,418,651
31			

SUMMARY

33	Total General Fund Appropriation		31,008,181
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BUDGET BILL

1	Total Special Fund Appropriation		7,670,449
2	Total Federal Fund Appropriation		6,959,022
3			<hr/>
4	Total Appropriation		45,637,652
5			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

7	K00A09.01 General Direction		
8	General Fund Appropriation	115,980	
9	Special Fund Appropriation	4,946,719	5,062,699
10		<hr/>	

11 Funds are appropriated in other units of the
 12 Department of Natural Resources budget
 13 and other agency budgets to pay for
 14 services provided by this program.
 15 Authorization is hereby granted to use
 16 these receipts as special funds for
 17 operating expenses in this program.

18	K00A09.06 Ocean City Maintenance		
19	Special Fund Appropriation		500,000

SUMMARY

21	Total General Fund Appropriation		115,980
22	Total Special Fund Appropriation		5,446,719
23			<hr/>
24	Total Appropriation		5,562,699
25			<hr/> <hr/>

CRITICAL AREA COMMISSION

27	K00A10.01 Critical Area Commission		
28	General Fund Appropriation		2,035,667
29			<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

BOATING SERVICES

1	K00A11.01 Boating Services		
2	Special Fund Appropriation	6,806,739	
3	Federal Fund Appropriation	507,700	7,314,439
4		<hr/>	
5	K00A11.02 Waterway Improvement Capital		
6	Projects		
7	Special Fund Appropriation	10,500,000	
8	Federal Fund Appropriation	2,100,000	12,600,000
9		<hr/>	

SUMMARY

11	Total Special Fund Appropriation		17,306,739
12	Total Federal Fund Appropriation		2,607,700
13			<hr/>
14	Total Appropriation		19,914,439
15			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

17	K00A12.05 Power Plant Assessment Program		
18	Special Fund Appropriation		6,009,871
19	K00A12.06 Monitoring and Ecosystem Assessment		
20	General Fund Appropriation	2,533,817	
21	Special Fund Appropriation	2,517,534	
22	Federal Fund Appropriation	1,645,259	6,696,610
23		<hr/>	

24 Funds are appropriated in other units of the
 25 Department of Natural Resources budget
 26 and in other agency budgets to pay for
 27 services provided by this program.
 28 Authorization is hereby granted to use
 29 these receipts as special funds for
 30 operating expenses in this program.

31	K00A12.07 Maryland Geological Survey		
32	General Fund Appropriation	1,363,213	
33	Special Fund Appropriation	508,391	
34	Federal Fund Appropriation	207,264	2,078,868
35		<hr/>	

36 Funds are appropriated in other units of the

BUDGET BILL

1 Department of Natural Resources budget
 2 and in other agency budgets to pay for
 3 services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 **SUMMARY**

8	Total General Fund Appropriation	3,897,030	
9	Total Special Fund Appropriation	9,035,796	
10	Total Federal Fund Appropriation	1,852,523	
11			<hr/>
12	Total Appropriation	14,785,349	<hr/> <hr/>
13			

14 **MARYLAND ENVIRONMENTAL TRUST**

15	K00A13.01 Maryland Environmental Trust		
16	General Fund Appropriation		588,103

17 Funds are appropriated in other units of the
 18 Department of Natural Resources budget
 19 and in other agency budgets to pay for
 20 services provided by this program.
 21 Authorization is hereby granted to use
 22 these receipts as special funds for
 23 operating expenses in this program.

24 **CHESAPEAKE AND COASTAL SERVICE**

25	K00A14.02 Chesapeake and Coastal Service		
26	General Fund Appropriation	1,568,766	
27	Special Fund Appropriation.....	53,795,071	
28	Federal Fund Appropriation	6,391,071	61,754,908
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other units of the
 31 Department of Natural Resources budget
 32 and in other agency budgets to pay for
 33 services provided by this program.
 34 Authorization is hereby granted to use
 35 these receipts as special funds for
 36 operating expenses in this program.

37 **FISHERIES SERVICE**

1	K00A17.01 Fisheries Service		
2	General Fund Appropriation	6,465,198	
3	Special Fund Appropriation	9,985,983	
4	Federal Fund Appropriation	4,410,567	20,861,748
5		<hr/>	<hr/> <hr/>
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,641,720
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		2,952,413
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	1,015,313	
14	Federal Fund Appropriation	350,000	1,365,313
15		<hr/>	
16	Funds are appropriated in other units of the		
17	Department of Agriculture budget to pay		
18	for services provided by this program.		
19	Authorization is hereby granted to use		
20	these receipts as special funds for		
21	operating expenses in this program.		
22	L00A11.04 Maryland Agricultural Commission		
23	General Fund Appropriation		95,339
24	L00A11.05 Maryland Agricultural Land		
25	Preservation Foundation		
26	Special Fund Appropriation		1,740,678
27	L00A11.11 Capital Appropriation		
28	Special Fund Appropriation, provided that		
29	\$3,500,000 of this appropriation is		
30	contingent on the enactment of legislation		
31	to increase funding for land preservation		
32	programs		21,227,744
33			
34	Total General Fund Appropriation		5,704,785
35	Total Special Fund Appropriation		22,968,422
36	Total Federal Fund Appropriation		350,000

1			
2	Total Appropriation		29,023,207
3			

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

5	L00A12.01 Office of the Assistant Secretary		
6	General Fund Appropriation		226,380

7	L00A12.02 Weights and Measures		
8	General Fund Appropriation	364,274	
9	Special Fund Appropriation	1,917,229	2,281,503

11	L00A12.03 Food Quality Assurance		
12	General Fund Appropriation	167,816	
13	Special Fund Appropriation	1,772,392	
14	Federal Fund Appropriation	150,726	2,090,934

16	L00A12.04 Maryland Agricultural Statistics		
17	Services		
18	General Fund Appropriation		21,000

19	L00A12.05 Animal Health		
20	General Fund Appropriation	2,283,475	
21	Special Fund Appropriation	458,212	
22	Federal Fund Appropriation	441,972	3,183,659

24	L00A12.07 State Board of Veterinary Medical		
25	Examiners		
26	Special Fund Appropriation		727,218

27	L00A12.08 Maryland Horse Industry Board		
28	Special Fund Appropriation		293,979

29	L00A12.10 Marketing and Agriculture		
30	Development		
31	General Fund Appropriation	681,577	
32	Special Fund Appropriation	6,239,156	
33	Federal Fund Appropriation	1,421,469	8,342,202

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	L00A12.11 Maryland Agricultural Fair Board		
5	Special Fund Appropriation		1,460,000
6	L00A12.13 Tobacco Transition Program		
7	Special Fund Appropriation		1,000,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		2,167,000
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		167,000
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		2,875,000

SUMMARY

18	Total General Fund Appropriation		8,953,522
19	Total Special Fund Appropriation		13,868,186
20	Total Federal Fund Appropriation		2,014,167
21			<hr/>
22	Total Appropriation		24,835,875
23			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		212,176
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	916,615	
29	Special Fund Appropriation.....	114,703	
30	Federal Fund Appropriation	304,187	1,335,505
31		<hr/>	
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,009,817	
34	Special Fund Appropriation	1,642,708	2,652,525
35		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A14.04 Pesticide Regulation		
7	Special Fund Appropriation	710,804	
8	Federal Fund Appropriation	318,814	1,029,618
9		<hr/>	

10	L00A14.05 Plant Protection and Weed		
11	Management		
12	General Fund Appropriation	738,745	
13	Special Fund Appropriation	245,562	
14	Federal Fund Appropriation	256,919	1,241,226
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	L00A14.06 Turf and Seed		
22	General Fund Appropriation	770,397	
23	Special Fund Appropriation	326,502	1,096,899
24		<hr/>	

25	L00A14.09 State Chemist		
26	Special Fund Appropriation	2,967,021	
27	Federal Fund Appropriation	109,166	3,076,187
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		3,647,750
31	Total Special Fund Appropriation		6,007,300
32	Total Federal Fund Appropriation		989,086
33			<hr/>
34	Total Appropriation		10,644,136
35			<hr/> <hr/>

BUDGET BILL

1	L00A15.01 Office of the Assistant Secretary		
2	General Fund Appropriation		231,091
3	L00A15.02 Program Planning and Development		
4	General Fund Appropriation	436,649	
5	Federal Fund Appropriation	175,600	612,249
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A15.03 Resource Conservation Operations		
13	General Fund Appropriation		7,941,332
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	L00A15.04 Resource Conservation Grants		
20	General Fund Appropriation	827,415	
21	Special Fund Appropriation	13,341,812	14,169,227
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	L00A15.06 Nutrient Management		
29	General Fund Appropriation	1,443,031	
30	Special Fund Appropriation	82,484	1,525,515
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	L00A15.07 Watershed Implementation		
38	General Fund Appropriation	273,426	

BUDGET BILL

1	Federal Fund Appropriation	100,695	374,121
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 **SUMMARY**

9	Total General Fund Appropriation	11,152,944
10	Total Special Fund Appropriation	13,424,296
11	Total Federal Fund Appropriation	276,295
12		<hr/>
13	Total Appropriation	24,853,535
14		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	10,267,993	
Federal Fund Appropriation	2,348,918	12,616,911

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	14,788,879	
Federal Fund Appropriation	14,133,849	28,922,728

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		273,648

SUMMARY

Total General Fund Appropriation		25,056,872
Total Special Fund Appropriation		273,648
Total Federal Fund Appropriation		16,482,767

Total Appropriation		41,813,287
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	12,574,769	
Special Fund Appropriation	535,294	
Federal Fund Appropriation	7,295,625	20,405,688

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	492,013	
4	Special Fund Appropriation	17,787,542	18,279,555
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation		9,168,107
13	M00B01.06 Maryland Board of Physicians		
14	Special Fund Appropriation		10,172,990

SUMMARY

16	Total General Fund Appropriation		13,066,782
17	Total Special Fund Appropriation		37,663,933
18	Total Federal Fund Appropriation		7,295,625
19			<hr/>
20	Total Appropriation		58,026,340
21			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

23	M00F01.01 Executive Direction		
24	General Fund Appropriation	5,486,161	
25	Special Fund Appropriation	364,820	
26	Federal Fund Appropriation	799,524	6,650,505
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

34	M00F02.01 Health Systems and Infrastructure		
35	Services		

BUDGET BILL

1	General Fund Appropriation	836,676	
2	Federal Fund Appropriation	640,915	1,477,591
3		<hr/>	
4	M00F02.07 Core Public Health Services		
5	General Fund Appropriation	49,488,474	
6	Federal Fund Appropriation	4,493,000	53,981,474
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		50,325,150
10	Total Federal Fund Appropriation		5,133,915
11			<hr/>
12	Total Appropriation		55,459,065
13			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

15	M00F03.01 Infectious Disease and Environmental		
16	Health Services		
17	General Fund Appropriation	15,495,363	
18	Special Fund Appropriation	64,307,025	
19	Federal Fund Appropriation	51,886,323	131,688,711
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	M00F03.04 Family Health and Chronic Disease		
27	Services		
28	General Fund Appropriation	22,014,209	
29	Special Fund Appropriation	49,650,913	
30	Federal Fund Appropriation	155,087,256	226,752,378
31		<hr/>	

SUMMARY

33	Total General Fund Appropriation		37,509,572
34	Total Special Fund Appropriation		113,957,938
35	Total Federal Fund Appropriation		206,973,579
36			<hr/>

BUDGET BILL

1 Total Appropriation 358,441,089
2

3 OFFICE OF THE CHIEF MEDICAL EXAMINER

4 M00F05.01 Post Mortem Examining Services
5 General Fund Appropriation 11,866,309
6

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 M00F06.01 Office of Preparedness and Response
14 General Fund Appropriation 183,300
15 Federal Fund Appropriation 17,693,900 17,877,200
16

17 WESTERN MARYLAND CENTER

18 M00I03.01 Services and Institutional Operations
19 General Fund Appropriation 24,203,423
20 Special Fund Appropriation 324,072 24,527,495
21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 DEER'S HEAD CENTER

28 M00I04.01 Services and Institutional Operations
29 General Fund Appropriation 21,475,013
30 Special Fund Appropriation 2,977,074 24,452,087
31

32 LABORATORIES ADMINISTRATION

33 M00J02.01 Laboratory Services
34 General Fund Appropriation 37,242,582
35 Special Fund Appropriation 7,082,682

BUDGET BILL

1	Federal Fund Appropriation	2,884,949	47,210,213
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

9	M00K01.01 Executive Direction		
10	General Fund Appropriation		2,093,256
11			<hr/> <hr/>

12 BEHAVIORAL HEALTH ADMINISTRATION

13	M00L01.01 Program Direction		
14	General Fund Appropriation	16,991,211	
15	Special Fund Appropriation	61,090	
16	Federal Fund Appropriation	4,594,280	21,646,581
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	M00L01.02 Community Services		
24	General Fund Appropriation	145,106,272	
25	Special Fund Appropriation	35,644,870	
26	Federal Fund Appropriation	70,838,798	251,589,940
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	M00L01.03 Community Services for Medicaid State		
34	Fund Recipients		
35	General Fund Appropriation		63,562,437

36 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		225,659,920
2	Total Special Fund Appropriation		35,705,960
3	Total Federal Fund Appropriation		75,433,078
4			<hr/>
5	Total Appropriation		336,798,958
6			<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

8	M00L04.01 Services and Institutional Operations		
9	General Fund Appropriation	19,660,166	
10	Special Fund Appropriation	1,364,435	21,024,601
11		<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

14	M00L05.01 Services and Institutional Operations		
15	General Fund Appropriation	11,650,469	
16	Special Fund Appropriation	1,902,566	
17	Federal Fund Appropriation	74,302	13,627,337
18		<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

20	M00L07.01 Services and Institutional Operations		
21	General Fund Appropriation	20,137,095	
22	Special Fund Appropriation	5,009	20,142,104
23		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

25	M00L08.01 Services and Institutional Operations		
26	General Fund Appropriation	74,109,209	
27	Special Fund Appropriation	168,867	74,278,076
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

35 M00L09.01 Services and Institutional Operations

BUDGET BILL

1	General Fund Appropriation	82,183,711	
2	Special Fund Appropriation	2,915,481	
3	Federal Fund Appropriation	20,093	85,119,285
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 CLIFTON T. PERKINS HOSPITAL CENTER

11	M00L10.01 Services and Institutional Operations		
12	General Fund Appropriation	65,148,036	
13	Special Fund Appropriation	118,165	65,266,201
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 JOHN L. GILDNER REGIONAL INSTITUTE FOR
21 CHILDREN AND ADOLESCENTS

22	M00L11.01 Services and Institutional Operations		
23	General Fund Appropriation	11,029,938	
24	Special Fund Appropriation	153,079	
25	Federal Fund Appropriation	49,335	11,232,352
26		<hr/>	<hr/> <hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

33	M00L15.01 Services and Institutional Operations		
34	General Fund Appropriation	866,414	
35	Special Fund Appropriation	358,183	1,224,597
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 DEVELOPMENTAL DISABILITIES ADMINISTRATION

6	M00M01.01 Program Direction		
7	General Fund Appropriation	5,494,557	
8	Federal Fund Appropriation	4,703,073	10,197,630
9		<hr/>	

10	M00M01.02 Community Services		
11	General Fund Appropriation	589,217,368	
12	Special Fund Appropriation	5,788,111	
13	Federal Fund Appropriation.....	504,730,559	1,099,736,038
14		<hr/>	

15 SUMMARY

16	Total General Fund Appropriation		594,711,925
17	Total Special Fund Appropriation		5,788,111
18	Total Federal Fund Appropriation		509,433,632
19			<hr/>

20	Total Appropriation		1,109,933,668
21			<hr/> <hr/>

22 HOLLY CENTER

23	M00M05.01 Services and Institutional Operations		
24	General Fund Appropriation	17,444,019	
25	Special Fund Appropriation	87,791	17,531,810
26		<hr/>	<hr/>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
33 DELIVERY SYSTEM

34	M00M06.01 Services and Institutional Operations		
35	General Fund Appropriation		8,975,621
36			<hr/> <hr/>

BUDGET BILL

POTOMAC CENTER

1			
2	M00M07.01 Services and Institutional Operations		
3	General Fund Appropriation	13,573,201	
4	Special Fund Appropriation	5,000	13,578,201
5		<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

6			
7	M00M15.01 Services and Institutional Operations		
8	General Fund Appropriation	1,062,117	
9	Special Fund Appropriation	348,674	1,410,791
10		<hr/>	<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

11			
12	M00Q01.01 Deputy Secretary for Health Care		
13	Financing		
14	General Fund Appropriation	1,531,842	
15	Federal Fund Appropriation	1,782,780	3,314,622
16		<hr/>	

17	M00Q01.02 Office of Systems, Operations and		
18	Pharmacy		
19	General Fund Appropriation	7,490,007	
20	Federal Fund Appropriation	16,535,558	24,025,565
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 M00Q01.03 Medical Care Provider
 28 Reimbursements
 29 General Fund Appropriation, provided that no
 30 part of this General Fund appropriation
 31 may be paid to any physician or surgeon or
 32 any hospital, clinic, or other medical
 33 facility for or in connection with the
 34 performance of any abortion, except upon
 35 certification by a physician or surgeon,
 36 based upon his or her professional
 37 judgment that the procedure is necessary,
 38 provided one of the following conditions

1	exists: where continuation of the		
2	pregnancy is likely to result in the death of		
3	the woman; or where the woman is a victim		
4	of rape, sexual offense, or incest that has		
5	been reported to a law enforcement agency		
6	or a public health or social agency; or where		
7	it can be ascertained by the physician with		
8	a reasonable degree of medical certainty		
9	that the fetus is affected by genetic defect		
10	or serious deformity or abnormality; or		
11	where it can be ascertained by the		
12	physician with a reasonable degree of		
13	medical certainty that termination of		
14	pregnancy is medically necessary because		
15	there is substantial risk that continuation		
16	of the pregnancy could have a serious and		
17	adverse effect on the woman's present or		
18	future physical health; or before an		
19	abortion can be performed on the grounds		
20	of mental health there must be certification		
21	in writing by the physician or surgeon that		
22	in his or her professional judgment there		
23	exists medical evidence that continuation		
24	of the pregnancy is creating a serious effect		
25	on the woman's present mental health and		
26	if carried to term there is a substantial risk		
27	of a serious or long lasting effect on the		
28	woman's future mental health	2,572,656,843	
29	Special Fund Appropriation	916,203,943	
30	Federal Fund Appropriation	5,181,143,573	8,670,004,359
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37	M00Q01.04 Office of Health Services		
38	General Fund Appropriation	11,919,846	
39	Special Fund Appropriation	2,833,733	
40	Federal Fund Appropriation	34,643,627	49,397,206
41		<hr/>	

42	M00Q01.05 Office of Finance		
43	General Fund Appropriation	1,467,701	
44	Federal Fund Appropriation	1,695,632	3,163,333

BUDGET BILL

1			
2	M00Q01.06 Kidney Disease Treatment Services		
3	General Fund Appropriation	6,482,386	
4	Special Fund Appropriation	18,290,700	24,773,086
5			
6	M00Q01.07 Maryland Children's Health Program		
7	General Fund Appropriation, provided that no		
8	part of this General Fund appropriation		
9	may be paid to any physician or surgeon or		
10	any hospital, clinic, or other medical		
11	facility for or in connection with the		
12	performance of any abortion, except upon		
13	certification by a physician or surgeon,		
14	based upon his or her professional		
15	judgment that the procedure is necessary,		
16	provided one of the following conditions		
17	exists: where continuation of the		
18	pregnancy is likely to result in the death of		
19	the woman; or where the woman is a victim		
20	of rape, sexual offense, or incest that has		
21	been reported to a law enforcement agency		
22	or a public health or social agency; or where		
23	it can be ascertained by the physician with		
24	a reasonable degree of medical certainty		
25	that the fetus is affected by genetic defect		
26	or serious deformity or abnormality; or		
27	where it can be ascertained by the		
28	physician with a reasonable degree of		
29	medical certainty that termination of		
30	pregnancy is medically necessary because		
31	there is substantial risk that continuation		
32	of the pregnancy could have a serious and		
33	adverse effect on the woman's present or		
34	future physical health; or before an		
35	abortion can be performed on the grounds		
36	of mental health there must be certification		
37	in writing by the physician or surgeon that		
38	in his or her professional judgment there		
39	exists medical evidence that continuation		
40	of the pregnancy is creating a serious effect		
41	on the woman's present mental health and		
42	if carried to term there is a substantial risk		
43	of a serious or long lasting effect on the		
44	woman's future mental health	33,924,534	
45	Special Fund Appropriation	1,158,265	

BUDGET BILL

1	Federal Fund Appropriation	248,779,904	283,862,703
2		<hr/>	
3	M00Q01.08 Major Information Technology		
4	Development Projects		
5	Federal Fund Appropriation		26,911,168
6	M00Q01.09 Office of Eligibility Services		
7	General Fund Appropriation	4,788,342	
8	Federal Fund Appropriation	9,225,118	14,013,460
9		<hr/>	
10	M00Q01.10 Medicaid Behavioral Health Provider		
11	Reimbursements		
12	General Fund Appropriation	373,718,083	
13	Special Fund Appropriation	11,114,687	
14	Federal Fund Appropriation	657,617,821	1,042,450,591
15		<hr/>	<hr/>

SUMMARY

17	Total General Fund Appropriation		3,013,979,584
18	Total Special Fund Appropriation		949,601,328
19	Total Federal Fund Appropriation		6,178,335,181
20			<hr/>
21	Total Appropriation		10,141,916,093
22			<hr/>

HEALTH REGULATORY COMMISSIONS

24	M00R01.01 Maryland Health Care Commission		
25	Special Fund Appropriation		34,146,869
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00R01.02 Health Services Cost Review		
32	Commission		
33	Special Fund Appropriation		188,098,489
34	M00R01.03 Maryland Community Health		
35	Resources Commission		
36	Special Fund Appropriation		8,091,768

BUDGET BILL

SUMMARY

1
2
3
4
5

Total Special Fund Appropriation	230,337,126
	<hr/>
Total Appropriation	230,337,126
	<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	7,631,779	
5	Federal Fund Appropriation	6,763,155	14,394,934
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	780,019	
9	Federal Fund Appropriation	66,676	846,695
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		134,361
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	12,170,861	
15	Federal Fund Appropriation	1,922,765	14,093,626
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		20,717,020
19	Total Federal Fund Appropriation		8,752,596
20			<hr/>
21	Total Appropriation		29,469,616
22			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

24	N00B00.04 General Administration – State		
25	General Fund Appropriation	9,563,116	
26	Federal Fund Appropriation	16,176,292	25,739,408
27		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

29	N00E01.01 Division of Budget, Finance, and		
30	Personnel		
31	General Fund Appropriation	13,134,023	
32	Federal Fund Appropriation	6,867,153	20,001,176
33		<hr/>	

N00E01.02 Division of Administrative Services

BUDGET BILL

1	General Fund Appropriation	5,119,619	
2	Federal Fund Appropriation	5,536,820	10,656,439
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		18,253,642
6	Total Federal Fund Appropriation		12,403,973
7			<hr/>

8	Total Appropriation		30,657,615
9			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology

Development Projects

13	Federal Fund Appropriation		1,245,000
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N00F00.04 General Administration

15	General Fund Appropriation	31,573,624	
----	----------------------------------	------------	--

16	Special Fund Appropriation	1,423,162	
----	----------------------------------	-----------	--

17	Federal Fund Appropriation	36,549,760	69,546,546
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		31,573,624
----	--	--	------------

21	Total Special Fund Appropriation		1,423,162
----	--	--	-----------

22	Total Federal Fund Appropriation		37,794,760
23			<hr/>

24	Total Appropriation		70,791,546
25			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the

BUDGET BILL

1	expenditures of such funds shall be made		
2	jointly by the Executive Director of the		
3	Governor’s Office for Children, the		
4	Secretaries of Health and Mental Hygiene,		
5	Human Resources, Juvenile Services,		
6	Budget and Management, and the State		
7	Superintendent of Education	177,800,005	
8	Special Fund Appropriation	2,233,985	
9	Federal Fund Appropriation	82,286,160	262,320,150
10			
11	N00G00.02 Local Family Investment Program		
12	General Fund Appropriation	52,429,759	
13	Special Fund Appropriation	2,512,376	
14	Federal Fund Appropriation	112,186,048	167,128,183
15			
16	N00G00.03 Child Welfare Services		
17	General Fund Appropriation	169,435,768	
18	Special Fund Appropriation	1,491,121	
19	Federal Fund Appropriation	66,145,200	237,072,089
20			
21	N00G00.04 Adult Services		
22	General Fund Appropriation	9,514,873	
23	Special Fund Appropriation	1,596,443	
24	Federal Fund Appropriation	36,404,419	47,515,735
25			
26	N00G00.05 General Administration		
27	General Fund Appropriation	28,011,315	
28	Special Fund Appropriation	2,703,108	
29	Federal Fund Appropriation	14,544,596	45,259,019
30			
31	N00G00.06 Local Child Support Enforcement		
32	Administration		
33	General Fund Appropriation	16,619,100	
34	Special Fund Appropriation	545,704	
35	Federal Fund Appropriation	32,285,627	49,450,431
36			
37	N00G00.08 Assistance Payments		
38	General Fund Appropriation	68,195,837	
39	Special Fund Appropriation	13,318,408	
40	Federal Fund Appropriation	1,255,552,861	1,337,067,106
41			

BUDGET BILL

1	N00G00.10 Work Opportunities		
2	Federal Fund Appropriation		33,311,034
3		SUMMARY	
4	Total General Fund Appropriation		522,006,657
5	Total Special Fund Appropriation		24,401,145
6	Total Federal Fund Appropriation		1,632,715,945
7			<hr/>
8	Total Appropriation		2,179,123,747
9			<hr/> <hr/>
10		CHILD SUPPORT ENFORCEMENT ADMINISTRATION	
11	N00H00.08 Support Enforcement – State		
12	General Fund Appropriation	2,467,068	
13	Special Fund Appropriation	9,720,521	
14	Federal Fund Appropriation	30,417,521	42,605,110
15		<hr/>	<hr/> <hr/>
16		FAMILY INVESTMENT ADMINISTRATION	
17	N00I00.04 Director’s Office		
18	General Fund Appropriation	10,820,169	
19	Special Fund Appropriation	381,991	
20	Federal Fund Appropriation	23,147,924	34,350,084
21		<hr/>	
22	N00I00.05 Maryland Office for Refugees and		
23	Asylees		
24	Federal Fund Appropriation		14,215,543
25	N00I00.06 Office of Home Energy Programs		
26	Special Fund Appropriation	77,588,858	
27	Federal Fund Appropriation	63,216,048	140,804,906
28		<hr/>	
29	N00I00.07 Office of Grants Management		
30	General Fund Appropriation	12,006,659	
31	Federal Fund Appropriation	1,174,473	13,181,132
32		<hr/>	
33		SUMMARY	
34	Total General Fund Appropriation		22,826,828

BUDGET BILL

1	Total Special Fund Appropriation	77,970,849
2	Total Federal Fund Appropriation	101,753,988
3		<hr/>
4	Total Appropriation	202,551,665
5		<hr/> <hr/>

BUDGET BILL

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	OFFICE OF THE SECRETARY		
3	P00A01.01 Executive Direction		
4	General Fund Appropriation	4,600,061	
5	Special Fund Appropriation	545,299	
6	Federal Fund Appropriation	1,215,267	6,360,627
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	68,912	
10	Special Fund Appropriation	78,568	
11	Federal Fund Appropriation	291,452	438,932
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,328,167	
15	Special Fund Appropriation	1,569,381	
16	Federal Fund Appropriation	1,387,875	4,285,423
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation	53,822	
20	Special Fund Appropriation	61,374	
21	Federal Fund Appropriation	227,698	342,894
22		<hr/>	
23	P00A01.09 Governor's Workforce Investment		
24	Board		
25	General Fund Appropriation		66,713
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00A01.11 Board of Appeals		
32	Special Fund Appropriation	62,066	
33	Federal Fund Appropriation	1,374,577	1,436,643
34		<hr/>	
35	P00A01.12 Lower Appeals		
36	Special Fund Appropriation	64,939	
37	Federal Fund Appropriation	6,223,562	6,288,501
38		<hr/>	

SUMMARY

2	Total General Fund Appropriation		6,117,675
3	Total Special Fund Appropriation		2,381,627
4	Total Federal Fund Appropriation		10,720,431
5			<hr/>
6	Total Appropriation		19,219,733
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

10	General Fund Appropriation	1,403,721	
11	Special Fund Appropriation	1,266,994	
12	Federal Fund Appropriation	3,608,669	6,279,384
13			<hr/>

P00B01.04 Office of General Services

15	General Fund Appropriation	765,175	
16	Special Fund Appropriation	927,128	
17	Federal Fund Appropriation	3,300,819	4,993,122
18			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

25	General Fund Appropriation	613,823	
26	Special Fund Appropriation	1,919,923	
27	Federal Fund Appropriation	5,176,202	7,709,948
28			<hr/>

P00B01.06 Office of Human Resources

30	General Fund Appropriation	316,142	
31	Special Fund Appropriation	360,495	
32	Federal Fund Appropriation	1,337,341	2,013,978
33			<hr/>

SUMMARY

35	Total General Fund Appropriation		3,098,861
36	Total Special Fund Appropriation		4,474,540

BUDGET BILL

1	Total Federal Fund Appropriation		13,423,031
2			<hr/>
3	Total Appropriation		20,996,432
4			<hr/> <hr/>
5	DIVISION OF FINANCIAL REGULATION		
6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	1,257,956	
8	Special Fund Appropriation	9,277,667	10,535,623
9		<hr/>	<hr/> <hr/>
10	DIVISION OF LABOR AND INDUSTRY		
11	P00D01.01 General Administration		
12	General Fund Appropriation	66,794	
13	Special Fund Appropriation	459,752	
14	Federal Fund Appropriation	226,110	752,656
15		<hr/>	
16	P00D01.02 Employment Standards		
17	General Fund Appropriation	928,262	
18	Special Fund Appropriation	1,002,194	1,930,456
19		<hr/>	
20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		431,153
22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,428,105
24	P00D01.06 Apprenticeship and Training		
25	General Fund Appropriation	203,273	
26	Special Fund Appropriation	87,486	290,759
27		<hr/>	
28	P00D01.07 Prevailing Wage		
29	General Fund Appropriation		1,013,150
30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	Special Fund Appropriation	4,950,632	
33	Federal Fund Appropriation	4,948,315	9,898,947
34		<hr/>	

BUDGET BILL

1	Total General Fund Appropriation		2,211,479
2	Total Special Fund Appropriation		12,359,322
3	Total Federal Fund Appropriation		5,174,425
4			<hr/>
5	Total Appropriation		19,745,226
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation	536,777	
10	Special Fund Appropriation	58,851,899	59,388,676
11		<hr/>	
12	P00E01.03 Racetrack Operation		
13	General Fund Appropriation	1,695,830	
14	Special Fund Appropriation	574,614	2,270,444
15		<hr/>	
16	P00E01.05 Maryland Facility Redevelopment		
17	Program		
18	Special Fund Appropriation		8,921,953
19	P00E01.06 Share of Video Lottery Terminal		
20	Revenue for Local Impact Grants		
21	Special Fund Appropriation.....		62,856,120

SUMMARY

23	Total General Fund Appropriation		2,232,607
24	Total Special Fund Appropriation		131,204,586
25			<hr/>
26	Total Appropriation		133,437,193
27			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

30	P00F01.01 Occupational and Professional		
31	Licensing		
32	General Fund Appropriation	3,214,853	
33	Special Fund Appropriation	5,985,420	9,200,273
34		<hr/>	<hr/> <hr/>

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

7	P00G01.07 Workforce Development		
8	General Fund Appropriation	2,190,000	
9	Special Fund Appropriation	1,963,133	
10	Federal Fund Appropriation	65,934,062	70,087,195
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	P00G01.12 Adult Education and Literacy Program		
18	General Fund Appropriation	918,883	
19	Special Fund Appropriation	49,206	
20	Federal Fund Appropriation	3,393,380	4,361,469
21		<hr/>	

22	P00G01.13 Adult Corrections Program		
23	General Fund Appropriation		15,998,700

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	P00G01.14 Aid to Education		
30	General Fund Appropriation	8,011,986	
31	Federal Fund Appropriation	7,899,972	15,911,958
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation		27,119,569
35	Total Special Fund Appropriation		2,012,339
36	Total Federal Fund Appropriation		77,227,414
37			<hr/>

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	37,663,495	
Special Fund Appropriation	581,984	38,245,479

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	27,190,061	
Special Fund Appropriation	5,932,617	
Federal Fund Appropriation	2,300,000	35,422,678

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation		8,455,808
----------------------------------	--	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation		56,868,531
----------------------------------	--	------------

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		3,943,546
----------------------------------	--	-----------

Q00A01.07 Major Information Technology

Development Projects

Special Fund Appropriation	1,500,000	
Federal Fund Appropriation	2,300,000	3,800,000

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		77,252,910
2	Total Special Fund Appropriation		64,883,132
3	Total Federal Fund Appropriation		4,600,000
4			<hr/>
5	Total Appropriation		146,736,042
6			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

8	Q00A02.01 Administrative Services		
9	General Fund Appropriation		8,240,489
10	Q00A02.03 Field Support Services		
11	General Fund Appropriation	4,351,107	
12	Special Fund Appropriation	245,798	4,596,905
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00A02.04 Security Operations		
20	General Fund Appropriation		35,726,472
21	Q00A02.05 Central Home Detention Unit		
22	General Fund Appropriation	7,961,274	
23	Special Fund Appropriation	60,000	8,021,274
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		56,279,342
27	Total Special Fund Appropriation		305,798
28			<hr/>
29	Total Appropriation		56,585,140
30			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

32	Q00A03.01 Maryland Correctional Enterprises		
33	Special Fund Appropriation		60,571,150
34			<hr/> <hr/>

1	Q00G00.01 General Administration		
2	General Fund Appropriation	9,536,320	
3	Special Fund Appropriation	461,000	
4	Federal Fund Appropriation	128,629	10,125,949
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 CRIMINAL INJURIES COMPENSATION BOARD

12	Q00K00.01 Administration and Awards		
13	Special Fund Appropriation	3,531,195	
14	Federal Fund Appropriation	1,700,000	5,231,195
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

22	Q00N00.01 General Administration		
23	General Fund Appropriation		559,582
24			<hr/> <hr/>

25 DIVISION OF CORRECTION – WEST REGION

26	Q00R02.01 Maryland Correctional Institution –		
27	Hagerstown		
28	General Fund Appropriation	75,021,984	
29	Special Fund Appropriation	512,024	75,534,008
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 Q00R02.02 Maryland Correctional Training Center

BUDGET BILL

1	General Fund Appropriation	75,175,597	
2	Special Fund Appropriation	811,382	75,986,979
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	Q00R02.03 Roxbury Correctional Institution		
10	General Fund Appropriation	54,113,879	
11	Special Fund Appropriation	442,099	54,555,978
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00R02.04 Western Correctional Institution		
19	General Fund Appropriation	59,052,072	
20	Special Fund Appropriation	439,738	59,491,810
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	Q00R02.05 North Branch Correctional Institution		
28	General Fund Appropriation	62,089,961	
29	Special Fund Appropriation	314,219	62,404,180
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		325,453,493
33	Total Special Fund Appropriation		2,519,462
34			<hr/>
35	Total Appropriation		327,972,955
36			<hr/> <hr/>

37 DIVISION OF PAROLE AND PROBATION – WEST REGION

1	Q00R03.01 Field Support Services		
2	General Fund Appropriation	19,789,703	
3	Special Fund Appropriation	2,505,563	22,295,266
4		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

6	Q00S02.01 Jessup Correctional Institution		
7	General Fund Appropriation	73,615,257	
8	Special Fund Appropriation	497,247	74,112,504
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	Q00S02.02 Maryland Correctional Institution –		
16	Jessup		
17	General Fund Appropriation	41,435,881	
18	Special Fund Appropriation	345,519	41,781,400
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25	Q00S02.03 Maryland Correctional Institution for		
26	Women		
27	General Fund Appropriation	39,737,981	
28	Special Fund Appropriation	302,427	40,040,408
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35	Q00S02.04 Brockbridge Correctional Facility		
36	General Fund Appropriation	24,523,511	
37	Special Fund Appropriation	182,685	24,706,196
38		<hr/>	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	Q00S02.06 Southern Maryland Pre-Release Unit		
7	General Fund Appropriation	5,442,560	
8	Special Fund Appropriation	207,258	5,649,818
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00S02.07 Eastern Pre-Release Unit		
16	General Fund Appropriation	5,598,781	
17	Special Fund Appropriation	157,000	5,755,781
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	Q00S02.08 Eastern Correctional Institution		
25	General Fund Appropriation	112,792,098	
26	Special Fund Appropriation	1,011,850	
27	Federal Fund Appropriation	1,318,186	115,122,134
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	Q00S02.09 Dorsey Run Correctional Facility		
35	General Fund Appropriation	32,038,306	
36	Special Fund Appropriation	226,500	32,264,806
37		<hr/>	
38	Funds are appropriated in other agency		

BUDGET BILL

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 Q00S02.10 Central Maryland Correctional Facility
6 General Fund Appropriation 16,331,758
7 Special Fund Appropriation 166,176 16,497,934
8

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 SUMMARY

15 Total General Fund Appropriation 351,516,133
16 Total Special Fund Appropriation 3,096,662
17 Total Federal Fund Appropriation 1,318,186
18
19 Total Appropriation 355,930,981
20

21 DIVISION OF PAROLE AND PROBATION – EAST REGION

22 Q00S03.01 Division of Parole and Probation – East
23 Region
24 General Fund Appropriation 26,512,294
25 Special Fund Appropriation 2,020,222 28,532,516
26

27 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

28 Q00T03.01 Division of Parole and Probation –
29 Central Region
30 General Fund Appropriation 40,152,043
31 Special Fund Appropriation 1,522,378 41,674,421
32

33 Q00T03.02 Pretrial Release Services
34 General Fund Appropriation 6,392,656

35 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		46,544,699
2	Total Special Fund Appropriation		1,522,378
3			<hr/>
4	Total Appropriation		48,067,077
5			<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

6	DIVISION OF PRETRIAL DETENTION		
7	Q00T04.01 Chesapeake Detention Facility		
8	Special Fund Appropriation	90,000	
9	Federal Fund Appropriation	24,859,871	24,949,871
10		<hr/>	
11	Q00T04.04 Baltimore Central Booking and Intake		
12	Center		
13	General Fund Appropriation	56,732,767	
14	Special Fund Appropriation	151,859	56,884,626
15		<hr/>	
16	Q00T04.05 Baltimore Pretrial Complex		
17	General Fund Appropriation	83,408,030	
18	Special Fund Appropriation	960,031	
19	Federal Fund Appropriation	5,000	84,373,061
20		<hr/>	
21	Q00T04.06 Maryland Reception, Diagnostic and		
22	Classification Center		
23	General Fund Appropriation	36,259,103	
24	Special Fund Appropriation	78,000	36,337,103
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	Q00T04.07 Baltimore City Correctional Center		
32	General Fund Appropriation	14,106,857	
33	Special Fund Appropriation	474,700	14,581,557
34		<hr/>	

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2	Q00T04.08 Metropolitan Transition Center		
3	General Fund Appropriation	39,171,657	
4	Special Fund Appropriation	263,500	39,435,157
5		<hr/>	

6	Q00T04.09 General Administration		
7	General Fund Appropriation		2,510,408

8 SUMMARY

9	Total General Fund Appropriation		232,188,822
10	Total Special Fund Appropriation		2,018,090
11	Total Federal Fund Appropriation		24,864,871
12			<hr/>
13	Total Appropriation		259,071,783
14			<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

4	General Fund Appropriation	9,394,069	
5	Special Fund Appropriation	802,231	
6	Federal Fund Appropriation	1,873,713	12,070,013

R00A01.02 Division of Business Services

9	General Fund Appropriation	1,237,282	
10	Special Fund Appropriation	83,186	
11	Federal Fund Appropriation	6,518,194	7,838,662

R00A01.03 Division of Academic Policy and
Innovation

15	General Fund Appropriation	1,045,127	
16	Federal Fund Appropriation	77,983	1,123,110

R00A01.04 Division of Accountability and
Assessment

20	General Fund Appropriation	38,563,725	
21	Special Fund Appropriation	489,929	
22	Federal Fund Appropriation	7,477,690	46,531,344

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

R00A01.05 Office of Information Technology

30	General Fund Appropriation	3,700,352	
31	Special Fund Appropriation	116,135	
32	Federal Fund Appropriation	2,855,317	6,671,804

R00A01.07 Office of School and Community

35	Nutrition Programs		
36	General Fund Appropriation	256,454	
37	Special Fund Appropriation	21,974	
38	Federal Fund Appropriation	9,630,031	9,908,459

BUDGET BILL

1	R00A01.10 Division of Early Childhood		
2	Development		
3	General Fund Appropriation	12,853,850	
4	Federal Fund Appropriation	47,446,587	60,300,437
5		<hr/>	
6	R00A01.11 Division of Curriculum, Assessment,		
7	and Accountability		
8	General Fund Appropriation	1,858,128	
9	Special Fund Appropriation	1,972,050	
10	Federal Fund Appropriation	2,786,888	6,617,066
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	R00A01.12 Division of Student, Family and School		
18	Support		
19	General Fund Appropriation	1,883,114	
20	Federal Fund Appropriation	3,419,851	5,302,965
21		<hr/>	
22	R00A01.13 Division of Special Education/Early		
23	Intervention Services		
24	General Fund Appropriation	540,757	
25	Special Fund Appropriation	1,021,765	
26	Federal Fund Appropriation	10,210,664	11,773,186
27		<hr/>	
28	R00A01.14 Division of Career and College		
29	Readiness		
30	General Fund Appropriation	1,169,003	
31	Federal Fund Appropriation	1,934,709	3,103,712
32		<hr/>	
33	R00A01.15 Juvenile Services Education Program		
34	General Fund Appropriation	16,682,921	
35	Federal Fund Appropriation	956,332	17,639,253
36		<hr/>	

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted

BUDGET BILL

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	R00A01.17 Division of Library Development and		
4	Services		
5	General Fund Appropriation	2,820,414	
6	Federal Fund Appropriation	1,890,165	4,710,579
7		<hr/>	
8	R00A01.18 Division of Certification and		
9	Accreditation		
10	General Fund Appropriation	2,315,625	
11	Special Fund Appropriation	222,572	
12	Federal Fund Appropriation	164,158	2,702,355
13		<hr/>	
14	R00A01.20 Division of Rehabilitation Services –		
15	Headquarters		
16	General Fund Appropriation	1,585,090	
17	Special Fund Appropriation	90,178	
18	Federal Fund Appropriation	9,775,585	11,450,853
19		<hr/>	
20	R00A01.21 Division of Rehabilitation Services –		
21	Client Services		
22	General Fund Appropriation	9,591,313	
23	Federal Fund Appropriation	24,318,533	33,909,846
24		<hr/>	
25	R00A01.22 Division of Rehabilitation Services –		
26	Workforce and Technology Center		
27	General Fund Appropriation	1,603,582	
28	Federal Fund Appropriation	7,837,053	9,440,635
29		<hr/>	
30	R00A01.23 Division of Rehabilitation Services –		
31	Disability Determination Services		
32	Federal Fund Appropriation		42,256,014
33	R00A01.24 Division of Rehabilitation Services –		
34	Blindness and Vision Services		
35	General Fund Appropriation	1,512,382	
36	Special Fund Appropriation	2,637,005	
37	Federal Fund Appropriation	4,123,372	8,272,759
38		<hr/>	

BUDGET BILL

1	Total General Fund Appropriation		108,613,188
2	Total Special Fund Appropriation		7,457,025
3	Total Federal Fund Appropriation		185,552,839
4			<hr/>
5	Total Appropriation		301,623,052
6			<hr/> <hr/>

7	AID TO EDUCATION		
8	R00A02.01 State Share of Foundation Program		
9	General Fund Appropriation	2,732,028,894	
10	Special Fund Appropriation	458,844,212	3,190,873,106
11		<hr/>	
12	R00A02.02 Compensatory Education		
13	General Fund Appropriation		1,309,111,285
14	R00A02.03 Aid for Local Employee Fringe Benefits		
15	General Fund Appropriation		787,908,173
16	R00A02.04 Children at Risk		
17	General Fund Appropriation	10,300,895	
18	Special Fund Appropriation	4,800,000	
19	Federal Fund Appropriation	17,039,422	32,140,317
20		<hr/>	
21	R00A02.05 Formula Programs for Specific		
22	Populations		
23	General Fund Appropriation		2,400,000
24	R00A02.06 Maryland Prekindergarten Expansion		
25	Program Financing Fund		
26	General Fund Appropriation	4,300,000	
27	Federal Fund Appropriation	14,250,000	18,550,000
28		<hr/>	
29	R00A02.07 Students With Disabilities		
30	General Fund Appropriation		434,858,582
31	To provide funds as follows:		
32	Formula	279,607,502	
33	Non-Public Placement		
34	Program	126,617,896	
35	Infants and Toddlers Program ..	10,389,104	
36	Autism Waiver	18,244,080	

BUDGET BILL

1	Provided that funds appropriated for		
2	nonpublic placements may be used to		
3	develop a broad range of services to assist		
4	in returning children with special needs		
5	from out-of-state placements to Maryland;		
6	to prevent out-of-state placements of		
7	children with special needs; to prevent		
8	unnecessary separate day school,		
9	residential or institutional placements		
10	within Maryland; and to work with local		
11	jurisdictions in these regards. Policy		
12	decisions regarding the expenditures of		
13	such funds shall be made jointly by the		
14	Executive Director of the Governor's Office		
15	for Children and the Secretaries of Health		
16	and Mental Hygiene, Human Resources,		
17	Juvenile Services, Budget and		
18	Management, and the State		
19	Superintendent of Education.		
20	R00A02.08 Assistance to State for Educating		
21	Students With Disabilities		
22	Federal Fund Appropriation		201,294,786
23	R00A02.09 Gifted and Talented		
24	Federal Fund Appropriation		800,000
25	R00A02.12 Educationally Deprived Children		
26	Federal Fund Appropriation		217,608,134
27	R00A02.13 Innovative Programs		
28	General Fund Appropriation	8,096,000	
29	Federal Fund Appropriation	2,231,215	10,327,215
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	R00A02.15 Language Assistance		
37	Federal Fund Appropriation		10,076,648
38	R00A02.18 Career and Technology Education		
39	Federal Fund Appropriation		13,056,307

BUDGET BILL

1	R00A02.24 Limited English Proficient		
2	General Fund Appropriation		227,201,204
3	R00A02.25 Guaranteed Tax Base		
4	General Fund Appropriation		54,511,367
5	R00A02.27 Food Services Program		
6	General Fund Appropriation	11,236,664	
7	Federal Fund Appropriation	418,104,008	429,340,672
8		<hr/>	
9	R00A02.31 Public Libraries		
10	General Fund Appropriation	36,379,660	
11	Federal Fund Appropriation	1,050,000	37,429,660
12		<hr/>	
13	R00A02.32 State Library Network		
14	General Fund Appropriation		17,016,786
15	R00A02.39 Transportation		
16	General Fund Appropriation		270,858,167
17	R00A02.52 Science and Mathematics Education		
18	Initiative		
19	Federal Fund Appropriation		1,647,200
20	R00A02.55 Teacher Development		
21	General Fund Appropriation	3,200,000	
22	Special Fund Appropriation	300,000	
23	Federal Fund Appropriation	31,700,000	35,200,000
24		<hr/>	
25	R00A02.57 Transitional Education Funding		
26	Program		
27	General Fund Appropriation	10,575,000	
28	Special Fund Appropriation	1,320,000	11,895,000
29		<hr/>	
30	R00A02.58 Head Start		
31	General Fund Appropriation		1,800,000
32	R00A02.59 Child Care Subsidy Program		
33	General Fund Appropriation	40,847,835	
34	Federal Fund Appropriation	56,602,127	97,449,962
35		<hr/>	

BUDGET BILL

SUMMARY

1		
2	Total General Fund Appropriation	5,962,630,512
3	Total Special Fund Appropriation	465,264,212
4	Total Federal Fund Appropriation	985,459,847
5		<hr/>
6	Total Appropriation	7,413,354,571
7		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

9	R00A03.01 Maryland School for the Blind	
10	General Fund Appropriation	21,497,258
11	R00A03.02 Blind Industries and Services of	
12	Maryland	
13	General Fund Appropriation	531,115
14	R00A03.03 Other Institutions	
15	General Fund Appropriation	6,266,446
16	Alice Ferguson Foundation	79,378
17	Alliance of Southern Prince	
18	George's Communities, Inc.	31,752
19	American Visionary Art	
20	Museum	15,040
21	Arts Excel – Baltimore	
22	Symphony Orchestra	63,503
23	B&O Railroad Museum	60,161
24	Baltimore Museum of Industry	80,214
25	Best Buddies International	
26	(MD Program)	158,756
27	Calvert Marine Museum	50,000
28	Chesapeake Bay Foundation	416,945
29	Chesapeake Bay Maritime	
30	Museum	20,053
31	Citizenship Law–Related	
32	Education	29,244
33	College Bound	35,930
34	The Dyslexia Tutoring	
35	Program, Inc.	35,930
36	Echo Hill Outdoor School	53,476
37	Imagination Stage	238,136
38	Jewish Museum of Maryland	12,533
39	Junior Achievement of Central	
40	Maryland	40,106

BUDGET BILL

1	Living Classrooms Foundation	304,145
2	Maryland Academy of Sciences	873,169
3	Maryland Historical Society	119,484
4	Maryland Humanities Council	41,777
5	Maryland Leadership	
6	Workshops	43,450
7	Maryland Mathematics,	
8	Engineering and Science	
9	Achievement	76,035
10	Maryland Zoo in Baltimore –	
11	Education Component	812,171
12	National Aquarium in	
13	Baltimore	474,601
14	National Great Blacks in Wax	
15	Museum	40,106
16	National Museum of Ceramic	
17	Art and Glass	20,053
18	Northbay Adventure	927,558
19	Olney Theatre	139,539
20	Outward Bound	127,006
21	Port Discovery	111,130
22	Salisbury Zoological Park	17,546
23	Sotterley Foundation	12,533
24	South Baltimore Learning	
25	Center	40,106
26	State Mentoring Resource	
27	Center	76,036
28	Sultana Projects	20,053
29	Super Kids Camp	391,043
30	The Village Learning Place,	
31	Inc.	43,450
32	Walters Art Museum	15,875
33	Ward Museum	33,423
34	Young Audiences of Maryland	85,000

35 R00A03.04 Aid to Non–Public Schools

36 Special Fund Appropriation, provided that

37 this appropriation shall be for the purchase

38 of textbooks or computer hardware and

39 software and other electronically delivered

40 learning materials as permitted under

41 Title IID, Section 2416(b)(4), (6), and (7) of

42 the No Child Left Behind Act for loan to

43 students in eligible nonpublic schools with

44 a maximum distribution of \$65 per eligible

45 nonpublic school student for participating

46 schools, except that at schools where at

BUDGET BILL

1 least 20% of the students are eligible for the
2 free or reduced price lunch program there
3 shall be a distribution of \$95 per student.
4 To be eligible to participate, a nonpublic
5 school shall:

6 (1) Hold a certificate of approval from
7 or be registered with the State
8 Board of Education;

9 (2) Not charge more tuition to a
10 participating student than the
11 statewide average per pupil
12 expenditure by the local education
13 agencies, as calculated by the
14 department, with appropriate
15 exceptions for special education
16 students as determined by the
17 department; and

18 (3) Comply with Title VI of the Civil
19 Rights Act of 1964, as amended.

20 The department shall establish a process to
21 ensure that the local education agencies
22 are effectively and promptly working with
23 the nonpublic schools to assure that the
24 nonpublic schools have appropriate access
25 to federal funds for which they are eligible.

26 Further provided that the Maryland State
27 Department of Education shall:

28 (1) Assure that the process for
29 textbook, computer hardware, and
30 computer software acquisition uses
31 a list of qualified textbook,
32 computer hardware, and computer
33 software vendors and of qualified
34 textbooks, computer hardware, and
35 computer software; uses textbooks,
36 computer hardware, and computer
37 software that are secular in
38 character and acceptable for use in
39 any public elementary or secondary
40 school in Maryland; and

BUDGET BILL

1 the Maryland State Department of
2 Education. The Department of Commerce
3 shall administer the grant program. The
4 Department of Commerce shall:

5 (1) Establish a process and
6 requirements for 501(c)(3)
7 charitable organizations to be
8 designated as student assistance
9 organizations, including requiring
10 organizations to spend a minimum
11 amount, but not less than 95%, of
12 grant eligible funds annually on
13 financial assistance for qualified
14 education expenses as provided in
15 Section 530(b)(3)(a) of the Internal
16 Revenue Code;

17 (2) Establish a process and
18 requirements for contributions by
19 business entities to be certified by
20 the Department prior to making a
21 contribution as eligible to receive a
22 grant under this program on a
23 first-come, first-served basis,
24 including an annual cap on the
25 amount of contributions per
26 business entity that are eligible for
27 a grant of up to 50%;

28 (3) Designate qualified education
29 expenses for which student
30 assistance organizations may
31 provide financial assistance to
32 students attending nonpublic
33 schools, including requiring
34 organizations to provide financial
35 assistance to students attending at
36 least 4 eligible nonpublic schools on
37 a priority basis first to students
38 who are eligible to receive free and
39 reduced-price meals and then to
40 other students based on financial
41 need; and

42 (4) Establish a process and reporting
43 requirements for student

BUDGET BILL

1	assistance organizations to ensure	
2	compliance with the program's	
3	requirements	5,000,000

SUMMARY

5	Total General Fund Appropriation	28,294,819
6	Total Special Fund Appropriation	11,040,000

7		<hr/>
8	Total Appropriation	39,334,819
9		<hr/> <hr/>

CHILDREN'S CABINET INTERAGENCY FUND

11	R00A04.01 Children's Cabinet Interagency Fund	
12	General Fund Appropriation	20,745,000

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

15	R00A05.01 Maryland Longitudinal Data System	
16	Center	
17	General Fund Appropriation	2,182,932
18	Federal Fund Appropriation	585,000
19		2,767,932

MORGAN STATE UNIVERSITY

21	R13M00.00 Morgan State University	
22	Current Unrestricted Appropriation	189,230,398
23	Current Restricted Appropriation	50,642,858
24		239,873,256

ST. MARY'S COLLEGE OF MARYLAND

26	R14D00.00 St. Mary's College of Maryland	
27	Current Unrestricted Appropriation	67,856,342
28	Current Restricted Appropriation	5,100,000
29		72,956,342

MARYLAND PUBLIC BROADCASTING COMMISSION

31	R15P00.01 Executive Direction and Control	
32	Special Fund Appropriation	843,790

33	R15P00.02 Administration and Support Services	
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BUDGET BILL

1	General Fund Appropriation	8,098,000	
2	Special Fund Appropriation	986,781	
3	Federal Fund Appropriation	3,000,000	12,084,781
4		<hr/>	
5	R15P00.03 Broadcasting		
6	Special Fund Appropriation	11,951,924	
7	Federal Fund Appropriation	491,350	12,443,274
8		<hr/>	
9	R15P00.04 Content Enterprises		
10	General Fund Appropriation	100,000	
11	Special Fund Appropriation	5,582,118	
12	Federal Fund Appropriation	535,949	6,218,067
13		<hr/>	
14	SUMMARY		
15	Total General Fund Appropriation		8,198,000
16	Total Special Fund Appropriation		19,364,613
17	Total Federal Fund Appropriation		4,027,299
18			<hr/>
19	Total Appropriation		31,589,912
20			<hr/> <hr/>
21	UNIVERSITY SYSTEM OF MARYLAND		
22	UNIVERSITY OF MARYLAND, BALTIMORE		
23	R30B21.00 University of Maryland, Baltimore		
24	Current Unrestricted Appropriation	618,600,966	
25	Current Restricted Appropriation	476,212,828	1,094,813,794
26		<hr/>	<hr/> <hr/>
27	UNIVERSITY OF MARYLAND, COLLEGE PARK		
28	R30B22.00 University of Maryland, College Park		
29	Current Unrestricted Appropriation	1,536,045,836	
30	Current Restricted Appropriation	427,290,886	1,963,336,722
31		<hr/>	<hr/> <hr/>
32	BOWIE STATE UNIVERSITY		
33	R30B23.00 Bowie State University		
34	Current Unrestricted Appropriation	100,335,418	
35	Current Restricted Appropriation	22,000,000	122,335,418

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TOWSON UNIVERSITY

R30B24.00 Towson University			
Current Unrestricted Appropriation	432,919,533		
Current Restricted Appropriation	50,112,331	483,031,864	
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UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore			
Current Unrestricted Appropriation	108,561,617		
Current Restricted Appropriation	33,381,537	141,943,154	
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FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University			
Current Unrestricted Appropriation	103,979,713		
Current Restricted Appropriation	13,146,000	117,125,713	
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COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University			
Current Unrestricted Appropriation	75,094,158		
Current Restricted Appropriation	18,000,000	93,094,158	
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UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore			
Current Unrestricted Appropriation	114,577,728		
Current Restricted Appropriation	25,102,610	139,680,338	
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SALISBURY UNIVERSITY

R30B29.00 Salisbury University			
Current Unrestricted Appropriation	183,131,507		
Current Restricted Appropriation	13,225,000	196,356,507	
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UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University

BUDGET BILL

1	College			
2	Current Unrestricted Appropriation	364,962,880		
3	Current Restricted Appropriation	42,274,732	407,237,612	
4		<hr/>	<hr/> <hr/>	
5	UNIVERSITY OF MARYLAND BALTIMORE COUNTY			
6	R30B31.00 University of Maryland Baltimore			
7	County			
8	Current Unrestricted Appropriation	343,343,419		
9	Current Restricted Appropriation	86,911,233	430,254,652	
10		<hr/>	<hr/> <hr/>	
11	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE			
12	R30B34.00 University of Maryland Center for			
13	Environmental Science			
14	Current Unrestricted Appropriation	29,933,093		
15	Current Restricted Appropriation	18,203,113	48,136,206	
16		<hr/>	<hr/> <hr/>	
17	UNIVERSITY SYSTEM OF MARYLAND OFFICE			
18	R30B36.00 University System of Maryland Office			
19	Current Unrestricted Appropriation	36,736,841		
20	Current Restricted Appropriation	2,500,000	39,236,841	
21		<hr/>	<hr/> <hr/>	
22	MARYLAND HIGHER EDUCATION COMMISSION			
23	R62I00.01 General Administration			
24	General Fund Appropriation	5,375,779		
25	Special Fund Appropriation	1,005,555		
26	Federal Fund Appropriation	462,365	6,843,699	
27		<hr/>	<hr/> <hr/>	
28	Funds are appropriated in other agency			
29	budgets to pay for services provided by this			
30	program. Authorization is hereby granted			
31	to use these receipts as special funds for			
32	operating expenses in this program.			
33	R62I00.02 College Prep/Intervention Program			
34	General Fund Appropriation		750,000	
35	R62I00.03 Joseph A. Sellinger Formula for Aid to			
36	Non-Public Institutions of Higher Education			

BUDGET BILL

1	General Fund Appropriation		50,812,427
2	R62I00.05 The Senator John A. Cade Funding		
3	Formula for the Distribution of Funds to		
4	Community Colleges		
5	General Fund Appropriation		251,003,343
6	R62I00.06 Aid to Community Colleges – Fringe		
7	Benefits		
8	General Fund Appropriation		63,331,673
9	R62I00.07 Educational Grants		
10	General Fund Appropriation	8,893,000	
11	Federal Fund Appropriation	2,000,000	10,893,000
12		<hr/>	
13	To provide Education Grants to various State, Local		
14	and Private Entities		
15	Complete College Maryland	250,000	
16	Improving Teacher Quality	975,000	
17	OCR Enhancement Fund	4,900,000	
18	Regional Higher Education		
19	Centers	2,150,000	
20	College Access Challenge Grant		
21	Program	1,000,000	
22	Washington Center for Internships		
23	and Academic Seminars	175,000	
24	UMB–WellMobile	285,000	
25	John R. Justice Grant.....	25,000	
26	St. Mary’s College of Maryland		
27	Information Technology Grant ..	1,133,000	
28	R62I00.09 2 + 2 Transfer Scholarship Program		
29	Special Fund Appropriation		200,000
30	R62I00.10 Educational Excellence Awards		
31	General Fund Appropriation		80,011,525
32	R62I00.12 Senatorial Scholarships		
33	General Fund Appropriation		6,486,000
34	R62I00.14 Edward T. Conroy Memorial		
35	Scholarship Program		
36	General Fund Appropriation		570,474
37	R62I00.15 Delegate Scholarships		

BUDGET BILL

1	General Fund Appropriation		6,319,000
2	R62I00.16 Charles W. Riley Fire and Emergency		
3	Medical Services Scholarship Program		
4	Special Fund Appropriation		358,000
5	R62I00.17 Graduate and Professional Scholarship		
6	Program		
7	General Fund Appropriation		1,174,473
8	R62I00.21 Jack F. Tolbert Memorial Student Grant		
9	Program		
10	General Fund Appropriation		200,000
11	R62I00.26 Janet L. Hoffman Loan Assistance		
12	Repayment Program		
13	General Fund Appropriation	1,313,895	
14	Special Fund Appropriation	75,000	1,388,895
15		<hr/>	
16	R62I00.28 Maryland Loan Assistance Repayment		
17	Program for Physicians		
18	Special Fund Appropriation		1,032,282
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	R62I00.33 Part-Time Grant Program		
25	General Fund Appropriation		5,087,780
26	R62I00.36 Workforce Shortage Student Assistance		
27	Grants		
28	General Fund Appropriation		1,229,853
29	R62I00.37 Veterans of the Afghanistan and Iraq		
30	Conflicts Scholarship and Fund		
31	General Fund Appropriation		750,000
32	R62I00.38 Nurse Support Program II		
33	Special Fund Appropriation		18,677,724
34	R62I00.39 Health Personnel Shortage Incentive		
35	Grant Program		
36	Special Fund Appropriation		750,000

SUMMARY

2	Total General Fund Appropriation	483,309,222
3	Total Special Fund Appropriation	22,098,561
4	Total Federal Fund Appropriation	2,462,365
5		<hr/>
6	Total Appropriation	507,870,148
7		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2016 and January 1 and April 1 of 2017. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	210,446,852
R30B22	University of Maryland, College Park.....	473,841,931
R30B23	Bowie State University ...	40,991,030
R30B24	Towson University	110,179,665
R30B25	University of Maryland Eastern Shore	37,821,746
R30B26	Frostburg State University	38,737,269
R30B27	Coppin State University	43,773,137
R30B28	University of Baltimore ...	34,423,291
R30B29	Salisbury University	48,190,382
R30B30	University of Maryland	

BUDGET BILL

1	University College	39,317,036	
2	R30B31 University of Maryland		
3	Baltimore County	110,481,070	
4	R30B34 University of Maryland		
5	Center for Environmental		
6	Science.....	21,691,236	
7	R30B36 University System of		
8	Maryland Office	29,630,399	
9			
10	Subtotal University System		
11	of Maryland	1,239,525,044	
12	R95C00 Baltimore City		
13	Community College.....	40,814,442	
14	R14D00 St. Mary's College		
15	of Maryland.....	21,476,709	
16	R13M00 Morgan State		
17	University.....	88,552,424	
18			
19	General Fund Appropriation		1,390,368,619

20 The following amounts constitute an estimate
21 of Special Fund revenues derived from the
22 Higher Education Investment Fund and
23 the Maryland Emergency Medical System
24 Operations Fund. These revenues support
25 the Special Fund appropriation for the
26 State operated institutions of higher
27 education. The State Comptroller is hereby
28 authorized to transfer these amounts to the
29 accounts of the programs indicated below
30 in four allotments; said allotments to be
31 made on July 1 and October 1 of 2016 and
32 January 1 and April 1 of 2017. To the
33 extent revenue attainment is lower than
34 estimated, the State Comptroller shall
35 adjust the transfers at year's end. Neither
36 this appropriation nor the amounts herein
37 enumerated constitute a lump sum
38 appropriation as contemplated by Sections
39 7-207 and 7-233 of the State Finance and
40 Procurement Article of the Code.

41	Program	Title	
42	R30B21 University of Maryland,		
43	Baltimore	10,652,768	
44	R30B22 University of Maryland,		

BUDGET BILL

1	College Park.....	32,276,151		
2	R30B23 Bowie State University	2,059,993		
3	R30B24 Towson University	5,322,363		
4	R30B25 University of Maryland			
5	Eastern Shore	1,883,765		
6	R30B26 Frostburg State			
7	University	1,903,042		
8	R30B27 Coppin State			
9	University	2,207,186		
10	R30B28 University of Baltimore	1,712,905		
11	R30B29 Salisbury University	2,338,368		
12	R30B30 University of Maryland			
13	University College	1,953,896		
14	R30B31 University of Maryland			
15	Baltimore County	5,513,933		
16	R30B34 University of Maryland			
17	Center for Environmental			
18	Science.....	1,096,173		
19	R30B36 University System of			
20	Maryland Office	1,149,641		
21				
22	Subtotal University System			
23	of Maryland	70,070,184		
24	R14D00 St. Mary's College			
25	of Maryland.....	2,549,840		
26	R13M00 Morgan State			
27	University.....	2,143,109		
28				
29	Special Fund Appropriation, provided that			
30	\$8,465,133 of this appropriation shall be			
31	used by the University of Maryland,			
32	College Park (R30B22) for no other purpose			
33	than to support the Maryland Fire and			
34	Rescue Institute as provided in Section			
35	13-955 of the Transportation Article	74,763,133	1,465,131,752	
36				

BALTIMORE CITY COMMUNITY COLLEGE

38	R95C00.00 Baltimore City Community College			
39	Current Unrestricted Appropriation	67,041,783		
40	Current Restricted Appropriation	24,001,279	91,043,062	
41				

MARYLAND SCHOOL FOR THE DEAF

BUDGET BILL

1	R99E01.00 Services and Institutional Operations		
2	General Fund Appropriation	30,954,917	
3	Special Fund Appropriation	337,436	
4	Federal Fund Appropriation	574,886	31,867,239
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,700,942	
Federal Fund Appropriation	943,213	3,644,155

S00A20.03 Office of Management Services

Special Fund Appropriation	1,675,996	
Federal Fund Appropriation	1,235,739	2,911,735

SUMMARY

Total Special Fund Appropriation		4,376,938
Total Federal Fund Appropriation		2,178,952

Total Appropriation		6,555,890
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		478,565
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S00A22.02 Asset Management

Special Fund Appropriation		5,109,722
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S00A22.03 Maryland Building Codes

Special Fund Appropriation		859,320
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SUMMARY

Total Special Fund Appropriation		6,447,607
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	4,546,000	
Special Fund Appropriation	11,530,989	
Federal Fund Appropriation	12,253,406	28,330,395

BUDGET BILL

1	S00A24.02 Neighborhood Revitalization – Capital		
2	Appropriation		
3	Special Fund Appropriation	1,600,000	
4	Federal Fund Appropriation	9,000,000	10,600,000
5		<hr/>	
6			
7	Total General Fund Appropriation		4,546,000
8	Total Special Fund Appropriation		13,130,989
9	Total Federal Fund Appropriation		21,253,406
10			<hr/>
11	Total Appropriation		38,930,395
12			<hr/> <hr/>
13			
14	S00A25.01 Administration		
15	Special Fund Appropriation		3,815,896
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation	4,418,824	
18	Federal Fund Appropriation	300,000	4,718,824
19		<hr/>	
20	S00A25.03 Single Family Housing		
21	Special Fund Appropriation	5,216,260	
22	Federal Fund Appropriation	899,913	6,116,173
23		<hr/>	
24	S00A25.04 Housing and Building Energy Programs		
25	Special Fund Appropriation	41,265,773	
26	Federal Fund Appropriation	5,855,433	47,121,206
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	S00A25.05 Rental Services Programs		
34	Special Fund Appropriation	50,000	
35	Federal Fund Appropriation	220,802,821	220,852,821
36		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 S00A25.07 Rental Housing Programs - Capital
7 Appropriation
8 Special Fund Appropriation 15,500,000
9 Federal Fund Appropriation 4,000,000 19,500,000
10

11 S00A25.08 Homeownership Programs - Capital
12 Appropriation
13 Special Fund Appropriation 1,400,000

14 S00A25.09 Special Loans Program - Capital
15 Appropriation
16 Special Fund Appropriation 2,300,000
17 Federal Fund Appropriation 2,000,000 4,300,000
18

19 S00A25.10 Partnership Rental Housing - Capital
20 Appropriation
21 Special Fund Appropriation 500,000

22 S00A25.14 Maryland BRAC Preservation Loan
23 Fund - Capital Appropriation
24 Special Fund Appropriation 3,500,000

25 S00A25.15 Housing and Building Energy Programs
26 - Capital Appropriation
27 Special Fund Appropriation 6,850,000
28 Federal Fund Appropriation 700,000 7,550,000
29

30 SUMMARY

31 Total Special Fund Appropriation 84,816,753
32 Total Federal Fund Appropriation 234,558,167
33

34 Total Appropriation 319,374,920
35

BUDGET BILL

1	S00A26.01 Information Technology		
2	Special Fund Appropriation	2,949,224	
3	Federal Fund Appropriation	1,536,958	4,486,182
4		<hr/>	<hr/> <hr/>
5	DIVISION OF FINANCE AND ADMINISTRATION		
6	S00A27.01 Finance and Administration		
7	Special Fund Appropriation	8,667,714	
8	Federal Fund Appropriation	2,077,356	10,745,070
9		<hr/>	<hr/> <hr/>
10	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
11	S50B01.01 General Administration		
12	General Fund Appropriation		1,959,000
13			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,481,031	
5	Special Fund Appropriation	128,894	
6	Federal Fund Appropriation	32,002	1,641,927
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,483,210	
10	Special Fund Appropriation	160,288	
11	Federal Fund Appropriation	21,000	1,664,498
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	91,664	
15	Special Fund Appropriation	1,409,097	
16	Federal Fund Appropriation	8,564	1,509,325
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation	1,848,809	
21	Special Fund Appropriation	699,145	2,547,954
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation	2,643,197	
26	Special Fund Appropriation	105,468	
27	Federal Fund Appropriation	100,000	2,848,665
28		<hr/>	
29	T00A00.08 Office of Administration and		
30	Technology		
31	General Fund Appropriation	3,804,105	
32	Special Fund Appropriation	745,689	
33	Federal Fund Appropriation	120,060	4,669,854
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation	856,981	
37	Special Fund Appropriation	103,197	
38	Federal Fund Appropriation	754,817	1,714,995
39		<hr/>	

BUDGET BILL

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation		1,000,000
3		SUMMARY	
4	Total General Fund Appropriation		13,208,997
5	Total Special Fund Appropriation		3,351,778
6	Total Federal Fund Appropriation		1,036,443
7			
8	Total Appropriation		17,597,218
9			
10	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
11	T00F00.01 Managing Director of Business and		
12	Industry Sector Development		
13	General Fund Appropriation	329,586	
14	Special Fund Appropriation	124,918	454,504
15			
16	T00F00.02 Office of BioHealth		
17	General Fund Appropriation		1,678,706
18	T00F00.03 Maryland Small Business Development		
19	Financing Authority		
20	Special Fund Appropriation		1,827,716
21	T00F00.04 Office of Business Development		
22	General Fund Appropriation	3,632,599	
23	Special Fund Appropriation	684,740	4,317,339
24			
25	T00F00.05 Office of Strategic Industries and		
26	Entrepreneurship		
27	General Fund Appropriation	1,073,093	
28	Special Fund Appropriation	327,076	1,400,169
29			
30	T00F00.06 Office of Cybersecurity and Aerospace		
31	General Fund Appropriation		1,385,788
32	T00F00.08 Office of Finance Programs		
33	Special Fund Appropriation		4,135,941
34	T00F00.09 Maryland Small Business Development		

BUDGET BILL

1	Financing Authority – Business Assistance		
2	General Fund Appropriation	1,500,000	
3	Special Fund Appropriation	4,755,000	6,255,000
4		<hr/>	
5	T00F00.11 Maryland Not–For–Profit Development		
6	Fund		
7	Special Fund Appropriation		110,000
8	T00F00.12 Maryland Biotechnology Investment		
9	Tax Credit Reserve Fund		
10	General Fund Appropriation		12,000,000
11	T00F00.15 Small, Minority, and Women–Owned		
12	Business Investment Account		
13	Special Fund Appropriation		13,678,812
14	T00F00.16 Economic Development Opportunity		
15	Fund		
16	Special Fund Appropriation		5,000,000
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	General Fund Appropriation	300,000	
20	Special Fund Appropriation	100,000	400,000
21		<hr/>	
22	T00F00.19 CyberMaryland Investment Incentive		
23	Tax Credit Program		
24	General Fund Appropriation		2,000,000
25	T00F00.20 Maryland E–Nnovation Initiative		
26	General Fund Appropriation	500,000	
27	Special Fund Appropriation	8,000,000	8,500,000
28		<hr/>	
29	T00F00.21 Maryland Economic Adjustment Fund		
30	Special Fund Appropriation		200,000
31	T00F00.23 Maryland Economic Development		
32	Assistance Authority and Fund		
33	General Fund Appropriation	13,673,234	
34	Special Fund Appropriation	6,176,766	19,850,000
35		<hr/>	
36	T00F00.42 Maryland Industrial Development		
37	Financing Authority		

BUDGET BILL

1	Federal Fund Appropriation		7,828,741
2	SUMMARY		
3	Total General Fund Appropriation		38,073,006
4	Total Special Fund Appropriation		45,120,969
5	Total Federal Fund Appropriation		7,828,741
6			<hr/>
7	Total Appropriation		91,022,716
8			<hr/> <hr/>
9	DIVISION OF TOURISM, FILM AND THE ARTS		
10	T00G00.01 Office of the Assistant Secretary		
11	General Fund Appropriation		757,152
12	T00G00.02 Office of Tourism Development		
13	General Fund Appropriation		3,639,586
14	T00G00.03 Maryland Tourism Development Board		
15	General Fund Appropriation	8,250,000	
16	Special Fund Appropriation	300,000	8,550,000
17			<hr/>
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	T00G00.05 Maryland State Arts Council		
24	General Fund Appropriation	17,440,721	
25	Special Fund Appropriation	300,000	
26	Federal Fund Appropriation	623,667	18,364,388
27			<hr/>
28	T00G00.06 Film Production Rebate Program		
29	General Fund Appropriation		11,510,000
30	T00G00.08 Preservation of Cultural Arts Program		
31	Special Fund Appropriation, provided that		
32	\$2,000,000 of this appropriation shall be		
33	transferred to the Maryland State Arts		
34	Council contingent upon the enactment of		
35	legislation directing the distribution of		
36	electronic bingo and tip jar revenue under		

BUDGET BILL

1	Section 2–202(a)(1)(ii) of the Tax – General	
2	Article to the Maryland State Arts	
3	Council.....	2,000,000

SUMMARY

5	Total General Fund Appropriation	41,597,459
6	Total Special Fund Appropriation	2,600,000
7	Total Federal Fund Appropriation	623,667

9	Total Appropriation	44,821,126
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

12	T50T01.01 Technology Development, Transfer and	
13	Commercialization	
14	General Fund Appropriation	4,674,480

15	T50T01.03 Maryland Stem Cell Research Fund	
16	General Fund Appropriation	9,093,000

17	T50T01.04 Maryland Innovation Initiative	
18	General Fund Appropriation	4,800,000

19	T50T01.05 Cybersecurity Investment Fund	
20	General Fund Appropriation	900,000

21	T50T01.06 Enterprise Investment Fund	
22	Administration	
23	Special Fund Appropriation	1,344,532

24	T50T01.07 Enterprise Investment Fund and	
25	Challenge Programs	
26	Special Fund Appropriation	6,000,000

SUMMARY

28	Total General Fund Appropriation	19,467,480
29	Total Special Fund Appropriation	7,344,532

31	Total Appropriation	26,812,012
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BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	897,025	
5	Special Fund Appropriation	500,810	
6	Federal Fund Appropriation	894,699	2,292,534

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation	89,248,000	
11	Federal Fund Appropriation	33,960,000	123,208,000

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

21	General Fund Appropriation		200,000
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U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation	10,638,000	
25	Federal Fund Appropriation	10,359,000	20,997,000

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		80,000,000

U00A01.12 Capital Appropriation – Bay

37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		14,000,000

1	U00A01.14 Capital Appropriation – Energy –		
2	Water Infrastructure Program		
3	Special Fund Appropriation		16,200,000

SUMMARY

5	Total General Fund Appropriation		1,097,025
6	Total Special Fund Appropriation		210,586,810
7	Total Federal Fund Appropriation		45,213,699

9	Total Appropriation		256,897,534
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OPERATIONAL SERVICES ADMINISTRATION

12	U00A02.02 Operational Services Administration		
13	General Fund Appropriation	5,073,578	
14	Special Fund Appropriation	2,252,662	
15	Federal Fund Appropriation	1,601,213	8,927,453

WATER MANAGEMENT ADMINISTRATION

18	U00A04.01 Water Management Administration		
19	General Fund Appropriation	13,505,466	
20	Special Fund Appropriation	8,574,792	
21	Federal Fund Appropriation	7,951,864	30,032,122

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

29	U00A05.01 Science Services Administration		
30	General Fund Appropriation	4,798,217	
31	Special Fund Appropriation	1,049,156	
32	Federal Fund Appropriation	6,741,036	12,588,409

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 **LAND MANAGEMENT ADMINISTRATION**

5	U00A06.01 Land Management Administration		
6	General Fund Appropriation	2,359,939	
7	Special Fund Appropriation	21,718,717	
8	Federal Fund Appropriation	9,830,577	33,909,233
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 **AIR AND RADIATION MANAGEMENT ADMINISTRATION**

16	U00A07.01 Air and Radiation Management		
17	Administration		
18	General Fund Appropriation	1,009,205	
19	Special Fund Appropriation	12,794,221	
20	Federal Fund Appropriation	3,834,704	17,638,130
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 **COORDINATING OFFICES**

28	U00A10.01 Coordinating Offices		
29	General Fund Appropriation	4,540,490	
30	Special Fund Appropriation	15,954,926	
31	Federal Fund Appropriation	2,668,737	23,164,153
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

BUDGET BILL

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 26,000,000

3 **SUMMARY**

4 Total General Fund Appropriation 4,540,490
5 Total Special Fund Appropriation 41,954,926
6 Total Federal Fund Appropriation 2,668,737

7

8 Total Appropriation 49,164,153

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BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01	Office of the Secretary		
	General Fund Appropriation		4,018,949

DEPARTMENTAL SUPPORT

V00D02.01	Departmental Support		
	General Fund Appropriation	26,194,706	
	Federal Fund Appropriation	183,774	26,378,480

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01	Residential and Community		
	Operations		
	General Fund Appropriation	4,747,416	
	Special Fund Appropriation	81,963	
	Federal Fund Appropriation	554,125	5,383,504

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01	Baltimore City Region Operations		
	General Fund Appropriation	58,795,923	
	Special Fund Appropriation	800,949	
	Federal Fund Appropriation	735,441	60,332,313

CENTRAL REGION

V00H01.01	Central Region Operations		
	General Fund Appropriation	36,968,359	
	Special Fund Appropriation	364,757	
	Federal Fund Appropriation	382,572	37,715,688

WESTERN REGION

BUDGET BILL

1	V00I01.01 Western Region Operations		
2	General Fund Appropriation	47,995,974	
3	Special Fund Appropriation	1,099,891	
4	Federal Fund Appropriation	1,169,772	50,265,637
5		<hr/>	<hr/> <hr/>

6 EASTERN SHORE REGION

7	V00J01.01 Eastern Shore Region Operations		
8	General Fund Appropriation	22,375,142	
9	Special Fund Appropriation	340,628	
10	Federal Fund Appropriation	350,226	23,065,996
11		<hr/>	<hr/> <hr/>

12 SOUTHERN REGION

13	V00K01.01 Southern Region Operations		
14	General Fund Appropriation	24,715,162	
15	Special Fund Appropriation	316,570	
16	Federal Fund Appropriation	452,178	25,483,910
17		<hr/>	<hr/> <hr/>

18 METRO REGION

19	V00L01.01 Metro Region Operations		
20	General Fund Appropriation	59,515,278	
21	Special Fund Appropriation	859,338	
22	Federal Fund Appropriation	1,012,084	61,386,700
23		<hr/>	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		21,186,666
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	131,464,992	
7	Special Fund Appropriation	94,102,867	225,567,859

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	46,371,513	
16	Special Fund Appropriation	439,378	
17	Federal Fund Appropriation	2,201,450	49,012,341

19	W00A01.04 Support Services Bureau		
20	General Fund Appropriation	60,972,232	
21	Special Fund Appropriation	30,000	
22	Federal Fund Appropriation	7,500,000	68,502,232

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29	W00A01.08 Vehicle Theft Prevention Council		
30	Special Fund Appropriation		1,983,778

SUMMARY

32	Total General Fund Appropriation		259,995,403
33	Total Special Fund Appropriation		96,556,023
34	Total Federal Fund Appropriation		9,701,450
35			<hr/>
36	Total Appropriation		366,252,876

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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

3

W00A02.01 Fire Prevention Services

4

General Fund Appropriation

8,055,535

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Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

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BUDGET BILL

1

PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation	283,000,000	
5	Special Fund Appropriation	892,639,657	
6	Federal Fund Appropriation	11,539,169	1,187,178,826
		<hr/>	<hr/> <hr/>

1 STATE RESERVE FUND

2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation	235,335,792
4		<u><u>235,335,792</u></u>

BUDGET BILL

OFFICE OF THE PUBLIC DEFENDER

FY 2016 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for consolidating and relocating the information technology unit as well as the lease financing of replacement information technology equipment.

General Fund Appropriation 160,706

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover fiscal 2015 expenses for case-related expenditures and accrued leave payouts that exceeded the appropriation for the agency.

General Fund Appropriation 4,894,813

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to decrease the agency's turnover expectancy.

General Fund Appropriation 1,000,000

OFFICE OF THE STATE PROSECUTOR

FY 2016 Deficiency Appropriation

C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover fiscal 2015 expenses for supplies and materials that exceeded the appropriation for the agency.

General Fund Appropriation 4,857

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D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this
budget to supplement the fiscal 2016 appropriation to
provide funds for the State’s portion of the Baltimore
Convention Center’s fiscal 2016 operating deficit.

General Fund Appropriation 270,758

STATE BOARD OF ELECTIONS

FY 2016 Deficiency Appropriation

D38I01.02 Help America Vote Act
To become available immediately upon passage of this
budget to supplement the fiscal 2016 appropriation to
provide funds for staffing at the local jurisdictions and
transportation of equipment for the primary election.

General Fund Appropriation 757,508
Special Fund Appropriation 757,508

1,515,016

DEPARTMENT OF PLANNING

FY 2016 Deficiency Appropriation

D40W01.03 Planning Data and Research
To become available immediately upon passage of this
budget to supplement the fiscal 2016 appropriation to
provide funds to support personnel expenses in the
Parcel Mapping section.

General Fund Appropriation 200,000

D40W01.07 Management Planning and Educational
Outreach

To become available immediately upon passage of this
budget to supplement the fiscal 2016 appropriation to
provide funds to repair the spars, fighting tops, and
running rigging of the U.S.S. Constellation to maintain
its historic appearance.

BUDGET BILL

1	Federal Fund Appropriation	94,076
2		<hr/> <hr/>
3	D40W01.09 Research Survey and Registration	
4	To become available immediately upon passage of this	
5	budget to supplement the fiscal 2016 appropriation to	
6	provide funds to inventory and provide historic context	
7	for historic properties in Maryland associated with the	
8	women's suffrage movement, and to prepare a National	
9	Historic Landmark nomination for Tolson's Chapel.	
10	Federal Fund Appropriation	66,250
11		<hr/> <hr/>
12	MILITARY DEPARTMENT	
13	FY 2016 Deficiency Appropriation	
14	D50H01.05 State Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the fiscal 2016 appropriation to	
17	provide funds for the operation of the Freestate	
18	ChalleNGe Academy program.	
19	General Fund Appropriation	140,000
20	Federal Fund Appropriation	420,000
21		<hr/>
22		560,000
23		<hr/> <hr/>
24	DEPARTMENT OF VETERANS AFFAIRS	
25	FY 2016 Deficiency Appropriation	
26	D55P00.04 Cemetery Program – Capital Appropriation	
27	To become available immediately upon passage of this	
28	budget to supplement the fiscal 2016 appropriation to	
29	provide funds for design modification fees related to the	
30	Eastern Shore Veterans Cemetery expansion project.	
31	General Fund Appropriation	26,000
32		<hr/> <hr/>
33	D55P00.08 Executive Direction	
34	To become available immediately upon passage of this	
35	budget to supplement the fiscal 2016 appropriation to	

1 provide funds to resolve prior year shortfalls.

2 General Fund Appropriation 1,038,640

3 1,038,640

4 MARYLAND HEALTH BENEFIT EXCHANGE

5 FY 2016 Deficiency Appropriation

6 D78Y01.01 Maryland Health Benefit Exchange
7 To become available immediately upon passage of this
8 budget to supplement the fiscal 2016 appropriation to
9 provide funds to cover fiscal 2015 expenses for the
10 consolidated service center and legal services that
11 exceeded the appropriation for the agency.

12 General Fund Appropriation 1,558,554

13 1,558,554

14 D78Y01.01 Maryland Health Benefit Exchange
15 To become available immediately upon passage of this
16 budget to supplement the fiscal 2016 appropriation to
17 provide funds for an expansion of the consolidated
18 service center.

19 General Fund Appropriation 5,659,804

20 Federal Fund Appropriation 6,390,715

21 12,050,519

22 12,050,519

23 12,050,519

24 D78Y01.01 Maryland Health Benefit Exchange
25 To become available immediately upon passage of this
26 budget to supplement the fiscal 2016 appropriation to
27 provide funds for legal services.

28 General Fund Appropriation 868,436

29 868,436

30 COMPTROLLER OF MARYLAND

31 FY 2016 Deficiency Appropriation

32 REVENUE ADMINISTRATION DIVISION

33 E00A04.01 Revenue Administration
34 To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the fiscal 2016 appropriation to	
2	provide funds to process local income tax refunds as a	
3	result of the decision in the U.S. Supreme Court case of	
4	Comptroller v. Wynne, Case No. 13–485 (May 18, 2015).	
5	Special Fund Appropriation	700,000
6		<hr/> <hr/>
7	STATE DEPARTMENT OF ASSESSMENTS AND	
8	TAXATION	
9	FY 2016 Deficiency Appropriation	
10	E50C00.02 Real Property Valuation	
11	To become available immediately upon passage of this	
12	budget to supplement the fiscal 2016 appropriation to	
13	provide funds for employee benefits.	
14	Special Fund Appropriation	101,202
15		<hr/> <hr/>
16	DEPARTMENT OF BUDGET AND MANAGEMENT	
17	FY 2016 Deficiency Appropriation	
18	OFFICE OF PERSONNEL SERVICES AND	
19	BENEFITS	
20	F10A02.04 Division of Personnel Services	
21	To become available immediately upon passage of this	
22	budget to supplement the fiscal 2016 appropriation to	
23	implement the Human Resources Shared Services	
24	initiative.	
25	General Fund Appropriation	217,340
26		<hr/> <hr/>
27	F10A02.08 Statewide Expenses	
28	To become available immediately upon passage of this	
29	budget to supplement the fiscal 2016 appropriation to	
30	implement the provisions of the fiscal 2016 State Law	
31	Enforcement Officers Labor Alliance bargaining	
32	agreement. Funds will be transferred to other State	
33	agencies by budget amendment.	
34	General Fund Appropriation, provided that funds	
35	appropriated for the provisions of the fiscal 2016	

1	State Law Enforcement Officers Labor Alliance	
2	bargaining agreement may be transferred to other	
3	State agencies	2,185,060
4	Special Fund Appropriation, provided that funds	
5	appropriated for the provisions of the fiscal 2016	
6	State Law Enforcement Officers Labor Alliance	
7	bargaining agreement may be transferred to other	
8	State agencies	342,917
9		<hr/>
10		2,527,977
11		<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

FY 2016 Deficiency Appropriation

OFFICE OF FACILITIES SECURITY

15	H00B01.01 Facilities Security	
16	To become available immediately upon passage of this	
17	budget to supplement the fiscal 2016 appropriation to	
18	provide funds to support security positions in the	
19	Crownsville Complex.	
20	General Fund Appropriation	46,621
21		<hr/> <hr/>

22	H00B01.01 Facilities Security	
23	To become available immediately upon passage of this	
24	budget to supplement the fiscal 2016 appropriation to	
25	provide funds to upgrade security features at	
26	State-owned complexes.	
27	General Fund Appropriation	911,683
28		<hr/> <hr/>

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

31	H00C01.01 Facilities Operation and Maintenance	
32	To become available immediately upon passage of this	
33	budget to supplement the fiscal 2016 appropriation to	
34	provide funds for State agency moving costs and	
35	facilities maintenance in the Crownsville Complex.	
36	General Fund Appropriation	2,387,569
37		<hr/> <hr/>

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover expenses associated with additional Forest Service grants. Projects include treatment for Emerald Ash Borer, technical assistance to increase forest buffer restoration, and wildfire risk reduction.

Federal Fund Appropriation 477,000

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to cover expenses associated with Wildlife Management Areas as well as research studies and projects. Funds are also needed to purchase a dump truck.

Federal Fund Appropriation 673,796

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to reflect revenue distributions to the Boys and Girls Club of North Beach, the Town of North Beach, and Town of Chesapeake Beach.

Special Fund Appropriation 918,000

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to support Critical Maintenance work on the Washington Monument (\$250,000), Wicks Property (\$500,000), Newtowne Neck State Park (\$250,000), and the House Maintenance Fund (\$100,000).

BUDGET BILL

1	Special Fund Appropriation	1,100,000
2		<hr/> <hr/>
3	NATURAL RESOURCES POLICE	
4	K00A07.01 General Direction	
5	To become available immediately upon passage of this	
6	budget to supplement the fiscal 2016 appropriation to	
7	provide funds to purchase intelligence	
8	sharing-related equipment.	
9	Special Fund Appropriation	196,000
10		<hr/> <hr/>
11	CHESAPEAKE AND COASTAL SERVICE	
12	K00A14.02 Chesapeake and Coastal Service	
13	To become available immediately upon passage of this	
14	budget to supplement the fiscal 2016 appropriation to	
15	provide funds for passive acoustic monitoring and to	
16	provide assistance to local governments and	
17	communities to advance watershed planning and	
18	implementation efforts in the Chesapeake Bay	
19	Watershed.	
20	Federal Fund Appropriation	1,007,281
21		<hr/> <hr/>
22	DEPARTMENT OF AGRICULTURE	
23	FY 2016 Deficiency Appropriation	
24	OFFICE OF MARKETING, ANIMAL INDUSTRIES,	
25	AND CONSUMER SERVICES	
26	L00A12.05 Animal Health	
27	To become available immediately upon passage of this	
28	budget to supplement the fiscal 2016 appropriation to	
29	provide funds for the reimbursement of expenses	
30	related to preparation for a potential Highly Pathogenic	
31	Avian Influenza outbreak.	
32	General Fund Appropriation	354,960
33	Federal Fund Appropriation	55,283
34		<hr/>
35		410,243
36		<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL
HYGIENE

FY 2016 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to pay the State share of Certificate of Need expenses for the proposed new Regional Medical Center in Prince George’s County per an agreement with the University of Maryland Medical System.

General Fund Appropriation 1,456,208

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to support the management staffing contract between Meritus and Western Maryland Center.

General Fund Appropriation 829,114

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2016 Deficiency Appropriation

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds for replacement vehicles and accrued leave payout expenses.

General Fund Appropriation 3,728,163

1 Classification Center

2 To become available immediately upon passage of this
3 budget to supplement the fiscal 2016 appropriation to
4 provide funds for emergency maintenance repairs and
5 the installation of a cell phone managed access system.

6 General Fund Appropriation 3,041,971
7 3,041,971

8 STATE DEPARTMENT OF EDUCATION

9 FY 2016 Deficiency Appropriation

10 HEADQUARTERS

11 R00A01.01 Office of the State Superintendent

12 To become available immediately upon passage of this
13 budget to supplement the fiscal 2016 appropriation to
14 provide funds to enable the Department to revert
15 federal indirect costs to the General Fund per Statewide
16 Cost Allocation Plan requirements.

17 General Fund Appropriation 3,600,000
18 Federal Fund Appropriation -3,600,000
19 3,600,000
20 0
21 0

22 R00A01.04 Division of Accountability and Assessment

23 To become available immediately upon passage of this
24 budget to supplement the fiscal 2016 appropriation to
25 provide funds to develop and score the State
26 assessments.

27 General Fund Appropriation 8,115,248
28 8,115,248

29 AID TO EDUCATION

30 R00A02.01 State Share of Foundation Program

31 To become available immediately upon passage of this
32 budget to supplement the fiscal 2016 appropriation to
33 replace Education Trust Fund revenues with general
34 funds due to a Video Lottery Terminal revenue shortfall
35 in fiscal 2015.

36 General Fund Appropriation 5,466,385

BUDGET BILL

1	Special Fund Appropriation	-5,466,385
2		<hr/>
3		0
4		<hr/> <hr/>
5	R00A02.01 State Share of Foundation Program	
6	To become available immediately upon passage of this	
7	budget to supplement the fiscal 2016 appropriation to	
8	replace Education Trust Fund revenues with general	
9	funds due to revised Video Lottery Terminal revenue	
10	shortfall for fiscal 2016.	
11	General Fund Appropriation	6,122,748
12	Special Fund Appropriation	-6,122,748
13		<hr/>
14		0
15		<hr/> <hr/>
16	R00A02.03 Aid for Local Employee Fringe Benefits	
17	To become available immediately upon passage of this	
18	budget to supplement the fiscal 2016 appropriation to	
19	provide funds for anticipated expenditures for	
20	Montgomery County Optional Library Retirement.	
21	General Fund Appropriation	600,000
22		<hr/> <hr/>
23	R00A02.07 Students with Disabilities	
24	To become available immediately upon passage of this	
25	budget to supplement the fiscal 2016 appropriation to	
26	provide funds to cover fiscal 2015 expenses for the	
27	Nonpublic Placements program that exceeded the	
28	appropriation for the agency.	
29	General Fund Appropriation	12,410,913
30		<hr/> <hr/>
31	R00A02.07 Students with Disabilities	
32	To become available immediately upon passage of this	
33	budget to supplement the fiscal 2016 appropriation to	
34	provide funds for anticipated expenditures in the	
35	Nonpublic Placements program.	
36	General Fund Appropriation	7,896,115
37		<hr/> <hr/>
38	R00A02.13 Innovative Programs	

1 To become available immediately upon passage of this
2 budget to supplement the fiscal 2016 appropriation to
3 provide funds for planning grants to establish four
4 P-TECH schools in Maryland.

5 General Fund Appropriation 600,000
6 600,000

7 R00A02.27 Food Services Program
8 To become available immediately upon passage of this
9 budget to supplement the fiscal 2016 appropriation to
10 provide funds to cover fiscal 2015 expenses for the
11 Maryland Meals for Achievement program.

12 General Fund Appropriation 443,238
13 443,238

14 ST. MARY'S COLLEGE OF MARYLAND

15 FY 2016 Deficiency Appropriation

16 R14D00.06 Institutional Support
17 To become available immediately upon passage of this
18 budget to reduce the fiscal 2016 appropriation to
19 accurately reflect the college's actual expenditure need.

20 Current Unrestricted Fund Appropriation -2,000,000
21 -2,000,000

22 R14D00.06 Institutional Support
23 To become available immediately upon passage of this
24 budget to supplement the fiscal 2016 appropriation to
25 provide funds to upgrade the college's existing
26 information technology infrastructure.

27 Current Unrestricted Fund Appropriation 1,603,000
28 1,603,000

29 MARYLAND PUBLIC BROADCASTING
30 COMMISSION

31 FY 2016 Deficiency Appropriation

32 R15P00.04 Content Enterprises
33 To become available immediately upon passage of this
34 budget to supplement the fiscal 2016 appropriation to
35 provide funds for an event in conjunction with the

BUDGET BILL

1	broadcast of the Maryland Vietnam War Stories	
2	documentary.	
3	General Fund Appropriation	325,000
4		<hr/> <hr/>
5	UNIVERSITY SYSTEM OF MARYLAND	
6	FY 2016 Deficiency Appropriation	
7	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
8	R30B36.06 Institutional Support	
9	To become available immediately upon passage of this	
10	budget to supplement the fiscal 2016 appropriation to	
11	provide funds to support an unexpected increase in	
12	health insurance expenditures.	
13	Current Unrestricted Fund Appropriation	16,465,448
14		<hr/> <hr/>
15	MARYLAND HIGHER EDUCATION COMMISSION	
16	FY 2016 Deficiency Appropriation	
17	R62I00.01 General Administration	
18	To become available immediately upon passage of this	
19	budget to supplement the fiscal 2016 appropriation to	
20	provide funds to pay for legal services.	
21	General Fund Appropriation	311,300
22		<hr/> <hr/>
23	R62I00.05 The Senator John A. Cade Funding Formula for	
24	the Distribution of Funds to Community Colleges	
25	To become available immediately upon passage of this	
26	budget to supplement the fiscal 2016 appropriation to	
27	resolve prior year unfunded liabilities in the Statewide	
28	and Health Manpower programs.	
29	General Fund Appropriation	2,697,609
30		<hr/> <hr/>
31	R62I00.06 Aid To Community Colleges – Fringe Benefits	
32	To become available immediately upon passage of this	
33	budget to supplement the fiscal 2016 appropriation to	
34	resolve prior year unfunded liabilities in the Optional	

1	Retirement Program.	
2	General Fund Appropriation	1,712,597
3		<hr/> <hr/>
4	R62I00.06 Aid To Community Colleges – Fringe Benefits	
5	To become available immediately upon passage of this	
6	budget to supplement the fiscal 2016 appropriation to	
7	provide funds to meet fiscal 2016 obligations of the	
8	Optional Retirement Program.	
9	General Fund Appropriation	1,340,000
10		<hr/> <hr/>
11	R62I00.10 Educational Excellence Awards	
12	To become available immediately upon passage of this	
13	budget to supplement the fiscal 2016 appropriation to	
14	fund Educational Excellence Awards.	
15	General Fund Appropriation	1,664,078
16		<hr/> <hr/>
17	R62I00.26 Janet L. Hoffman Loan Assistance Repayment	
18	Program	
19	To become available immediately upon passage of this	
20	budget to supplement the fiscal 2016 appropriation to	
21	resolve prior year unfunded liabilities in the Janet L.	
22	Hoffman Loan Assistance Repayment Program.	
23	General Fund Appropriation	306,823
24		<hr/> <hr/>

HIGHER EDUCATION INSTITUTIONS

FY 2016 Deficiency Appropriation

27	R75T00.01 Support for State Operated Institutions of Higher	
28	Education	
29	To become available immediately upon passage of this	
30	budget to supplement the fiscal 2016 appropriation to	
31	provide funds to the University System of Maryland for	
32	an unexpected shortfall in health insurance	
33	expenditures and to St. Mary’s College of Maryland to	
34	upgrade the College’s existing information technology	
35	infrastructure.	
36	General Fund Appropriation	18,068,448

BUDGET BILL

1

2

DEPARTMENT OF THE ENVIRONMENT

3

FY 2016 Deficiency Appropriation

4

LAND MANAGEMENT ADMINISTRATION

5

U00A06.01 Land Management Administration

6

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to reimburse costs through the Oil Containment Site Environmental Cleanup Program, support additional contractual employees working with lead property registrations, and improve lead registry databases.

7

8

9

10

11

12

Special Fund Appropriation

1,450,000

13

14

COORDINATING OFFICES

15

U00A10.01 Coordinating Offices

16

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to support water system improvements in the City of Salisbury.

17

18

19

20

Federal Fund Appropriation

485,000

21

22

DEPARTMENT OF STATE POLICE

23

FY 2016 Deficiency Appropriation

24

MARYLAND STATE POLICE

25

W00A01.02 Field Operations Bureau

26

To become available immediately upon passage of this budget to supplement the fiscal 2016 appropriation to provide funds to reduce the agency's turnover expectancy.

27

28

29

30

General Fund Appropriation

5,226,000

31

32

W00A01.02 Field Operations Bureau

33

To become available immediately upon passage of this

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	172	26,562,476
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	145,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge Tax Court	1	43,413
21	Judge Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	175,000
3	Lieutenant Governor	1	145,500
4	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
5			
6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144
8	SECRETARY OF STATE		
9	Secretary of State	1	102,500
10	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
11			
12	EMS Executive Director	1	255,225
13	OFFICE OF THE COMPTROLLER		
14	Comptroller	1	145,500
15	STATE TREASURER'S OFFICE		
16	Treasurer	1	145,500
17	STATE LOTTERY AND GAMING CONTROL AGENCY		
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
19	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
20	State Retirement Administrator	1	142,097
21	MARYLAND DEPARTMENT OF TRANSPORTATION		
22	State Highway Administration		
23	State Highway Administrator	1	160,742
24	Maryland Port Administration		
25	Executive Director	1	289,221
26	Deputy Executive Director, Development and		
27	Administration	1	172,264

BUDGET BILL

153

1	Director, Operations	1	157,295
2	Director, Marketing	1	143,457
3	CFO and Treasurer (MIT)	1	133,300
4	Director, Maritime Commercial Management	1	140,630
5	Director, Engineering	1	131,115
6	Director, Security	1	100,303
7	Deputy Director, Harbor Development	1	125,676
8	BCO Trade Development Executive	1	98,940
9	General Manager, Cruise MD Marketing	1	98,982
10	ADD–Director Intermodal Trade Development	1	136,275
11	Maryland Transit Administration		
12	Maryland Transit Administrator	1	196,203
13	Senior Deputy Administrator, Transit Operations	1	163,200
14	Executive Director of Safety and Risk Management	1	139,265
15	Executive Project Director New Starts	1	147,090
16	Executive Project Director New Starts	1	122,013
17	Executive Project Director New Starts	1	120,022
18	MTA Police Chief	1	126,818
19	Maryland Aviation Administration		
20	Executive Director	1	294,304
21	Chief Engineer	1	151,356
22	Chief Administrative Officer	1	148,250
23	Chief Financial Officer	1	165,565
24	Director, Planning and Environmental Services	1	134,486
25	Director, Commercial Management	1	140,676
26	Director, Marketing, Communications and Customer		
27	Service	1	130,570
28	Director, Regional Aviation Assistance	1	110,313
29	Chief Operating Officer	1	168,655
30	Director of Engineering and Construction	1	137,971
31	Director of Martin State Airport	1	117,176
32	Director of Maintenance and Utilities	1	127,500
33	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
34	Office of the Chief Medical Examiner		
35	Resident Forensic Pathologist (@ 57,115)	3	171,345
36	MARYLAND SCHOOL FOR THE DEAF		
37	MSD Non–Faculty Manager III	1	113,659
38	MSD Non–Faculty Manager III	1	106,026

BUDGET BILL

1	MSD Non-Faculty Manager I	1	89,126
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2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 Maryland Parole Commission

4	Chairman	1	106,452
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5	Member (@ 94,214)	9	847,926
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6 PUBLIC EDUCATION

7 State Department of Education – Headquarters

8	State Superintendent of Schools	1	210,000
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9 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
10 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
11 Maryland, is appointed to or otherwise becomes the holder of a second office within the
12 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
13 compensation or other emolument, except expenses incurred in connection with attendance
14 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
15 appropriated by this bill to that person for any services in connection with the second office.

16 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
17 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
18 expended by approved budget amendment.

19 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
20 bill may be transferred among programs in accordance with the procedure provided in
21 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

22 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
23 amounts received from sources estimated or calculated upon in the budget in excess of the
24 estimates for any special or federal fund appropriations listed in this bill may be made
25 available by approved budget amendment.

26 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
27 granted to transfer by budget amendment General Fund amounts for the operations of
28 State office buildings and facilities to the budgets of the various agencies and departments
29 occupying the buildings.

30 SECTION 9. AND BE IT FURTHER ENACTED, That \$10,537,800 is appropriated
31 in the various agency budgets for tort claims (including motor vehicles) under the
32 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
33 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
34 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
35 are the only funds available to make payments under the provisions of the MTCA.

1 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
2 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s
3 regulations to payments of no more than \$200,000 to a single claimant for injuries
4 arising from a single incident or occurrence.

5 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
6 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
7 and by State Treasurer’s regulations to payments of no more than \$100,000 to a
8 single claimant for injuries arising from a single incident or occurrence.

9 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
10 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
11 hereby and by State Treasurer’s regulations to payments of no more than \$75,000 to
12 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
13 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
14 State Treasurer’s regulations to payments of no more than \$50,000 to a single
15 claimant for injuries arising from a single incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
17 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s
18 regulations to payments of no more than \$50,000 to a single claimant for injuries
19 arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts, budgeted to the various
22 State agency programs and subprograms which comprise the indirect cost pools under the
23 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
24 agencies receiving the services. It is further authorized that receipts by the State agencies
25 providing such services from charges for the indirect services may be used as special funds
26 for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
28 to the various State agency programs and subprograms in Comptroller Object 0882
29 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
30 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
31 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
32 supporting budget documents. The expenditure or transfer of these funds for other purposes
33 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
34 any other provision of law, the Secretary of Budget and Management may transfer amounts
35 appropriated in Comptroller Object 0882 between State departments and agencies by
36 approved budget amendment in fiscal 2017.

37 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
38 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
39 during fiscal 2017 shall be as set forth below. Adjustments to the salary schedule may be
40 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109

BUDGET BILL

1 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 2 positions which are determined by agencies with independent salary setting authority in
 3 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 4 accordance with such salary setting authority.

5 Fiscal 2017
 6 Executive Salary Schedule

7		Scale	Minimum	Maximum
8	ES 4	9904	79,953	106,604
9	ES 5	9905	85,902	114,600
10	ES 6	9906	92,333	123,236
11	ES 7	9907	99,275	132,569
12	ES 8	9908	106,773	142,646
13	ES 9	9909	114,874	153,532
14	ES 10	9910	123,618	165,281
15	ES 11	9911	133,069	177,977
16	ES 91	9991	153,027	256,866

17 Classification Title Scale

18 OFFICE OF THE PUBLIC DEFENDER

19 Deputy Public Defender 9909
 20 Executive VI 9906

21 OFFICE OF THE ATTORNEY GENERAL

22 Deputy Attorney General 9909
 23 Deputy Attorney General 9909
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908
 26 Senior Executive Associate Attorney General 9908

27 PUBLIC SERVICE COMMISSION

28 Chair 9991

29 OFFICE OF THE PEOPLE'S COUNSEL

30 People's Counsel 9906

31 SUBSEQUENT INJURY FUND

32 Executive Director 9906

33 UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive VIII	9908
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide VIII	9908
16	DEPARTMENT OF DISABILITIES	
17	Secretary	9909
18	Deputy Secretary	9906
19	MARYLAND ENERGY ADMINISTRATION	
20	Executive Aide VIII	9908
21	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	Executive Aide VIII	9908
25	GOVERNOR’S OFFICE FOR CHILDREN	
26	Executive Aide VIII	9908
27	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	
28	Executive VII	9907
29	DEPARTMENT OF AGING	
30	Secretary	9909
31	Deputy Secretary	9906

BUDGET BILL

1	MARYLAND COMMISSION ON CIVIL RIGHTS	
2	Executive Director	9906
3	Deputy Director	9904
4	STATE BOARD OF ELECTIONS	
5	State Administrator of Elections	9907
6	DEPARTMENT OF PLANNING	
7	Secretary	9909
8	Deputy Director	9906
9	Executive V	9905
10	MILITARY DEPARTMENT	
11	Military Department Operations and Maintenance	
12	The Adjutant General	9909
13	Executive IX	9909
14	Executive VII	9907
15	Executive VII	9907
16	DEPARTMENT OF VETERANS AFFAIRS	
17	Secretary	9905
18	STATE ARCHIVES	
19	State Archivist	9907
20	MARYLAND HEALTH BENEFIT EXCHANGE	
21	Executive Senior	9991
22	Health Benefit Exchange Executive XI	9911
23	Health Benefit Exchange Executive XI	9911
24	Health Benefit Exchange Executive X	9910
25	Executive Aide IX	9909
26	Executive Aide IX	9909
27	Executive Aide IX	9909
28	MARYLAND INSURANCE ADMINISTRATION	
29	Maryland Insurance Commissioner	9911
30	Maryland Deputy Insurance Commissioner	9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9910

Executive Aide X 9910

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VI 9906

Central Payroll Bureau

Assistant State Comptroller V 9905

Information Technology Division

Assistant State Comptroller VII 9907

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909

Executive VIII 9908

Executive VIII 9908

Executive VI 9906

Executive V 9905

Executive V 9905

BUDGET BILL

1	Executive V	9905
2	Executive V	9905
3	Executive IV	9904
4	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
5	Director	9908
6	Deputy Director	9906
7	Executive V	9905
8	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
9	Director	9911
10	Executive VIII	9908
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	Office of the Secretary	
16	Secretary	9911
17	Deputy Secretary	9909
18	Office of Personnel Services and Benefits	
19	Executive VIII	9908
20	Office of Budget Analysis	
21	Executive VIII	9908
22	Office of Capital Budgeting	
23	Executive VII	9907
24	DEPARTMENT OF INFORMATION TECHNOLOGY	
25	Secretary	9911
26	Executive IX	9909
27	Deputy Secretary	9908
28	Executive VIII	9908
29	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
30	Executive Director	9909

1 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

2 Executive VII 9907

3 DEPARTMENT OF GENERAL SERVICES

4 Office of the Secretary

5 Secretary 9909

6 Executive VII 9907

7 Office of Facilities Operation and
8 Maintenance

9 Executive V 9905

10 Office of Procurement and Logistics

11 Executive V 9905

12 Office of Real Estate

13 Executive V 9905

14 Office of Facilities Planning, Design
15 and Construction

16 Executive VI 9906

17 DEPARTMENT OF NATURAL RESOURCES

18 Office of the Secretary

19 Secretary 9910

20 Deputy Secretary 9908

21 Executive VI 9906

22 Executive VI 9906

23 Critical Area Commission

24 Chairman 9906

25 DEPARTMENT OF AGRICULTURE

26 Office of the Secretary

BUDGET BILL

1	Secretary	9909
2	Deputy Secretary	9907
3	Executive V	9905
4	Office of Marketing, Animal Industries and Consumer Services	
5	Executive V	9905
6	Office of Plant Industries and Pest Management	
7	Executive V	9905
8	Office of Resource Conservation	
9	Executive V	9905
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
11	Office of the Secretary	
12	Secretary	9911
13	Deputy Secretary	9908
14	Executive VII	9907
15	Executive VII	9907
16	Executive V	9905
17	Office of the Chief Medical Examiner	
18	Chief Medical Examiner Post Mortem	9991
19	Laboratories Administration	
20	Executive VI	9906
21	Deputy Secretary for Behavioral Health	
22	Executive V	9905
23	Developmental Disabilities Administration	
24	Executive VII	9907
25	Medical Care Programs Administration	
26	Deputy Secretary	9910
27	Executive VI	9906
28	Executive VI	9906

1 Executive VI 9906

2 Health Regulatory Commissions

3 Executive VIII 9908

4 DEPARTMENT OF HUMAN RESOURCES

5 Office of the Secretary

6 Secretary 9911

7 Deputy Secretary 9908

8 Deputy Secretary 9908

9 Deputy Secretary 9908

10 Social Services Administration

11 Executive VI 9906

12 Child Support Enforcement Administration

13 Executive Director 9906

14 Family Investment Administration

15 Executive VI 9906

16 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

17 Office of the Secretary

18 Secretary 9910

19 Deputy Secretary 9908

20 Division of Labor and Industry

21 Executive VI 9906

22 Division of Occupational and Professional Licensing

23 Executive VI 9906

24 Division of Workforce Development and Adult Learning

25 Executive VII 9907

26 Division of Unemployment Insurance

BUDGET BILL

1	Executive VI	9906
2	DEPARTMENT OF PUBLIC SAFETY AND	
3	CORRECTIONAL SERVICES	
4	Office of the Secretary	
5	Secretary	9911
6	Deputy Secretary	9908
7	Executive VII	9907
8	Executive VII	9907
9	Deputy Secretary for Operations	
10	Deputy Secretary	9908
11	Division of Correction – Headquarters	
12	Commissioner of Correction	9907
13	Division of Parole and Probation	
14	Director, Division of Parole and Probation	9907
15	Police and Correctional Training Commissions	
16	Executive Director	9906
17	Division of Pretrial Detention	
18	Commissioner	9907
19	PUBLIC EDUCATION	
20	State Department of Education – Headquarters	
21	Deputy State Superintendent of Schools	9909
22	Deputy State Superintendent of Schools	9909
23	Deputy State Superintendent of Schools	9909
24	Executive VII	9907
25	Assistant State Superintendent	9906
26	Assistant State Superintendent	9906
27	Assistant State Superintendent	9906
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906
30	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906

4	Maryland Longitudinal Data System Center	
5	Executive VI	9906

6	Maryland Higher Education Commission	
7	Secretary	9910
8	Assistant Secretary	9907

9	Maryland School for the Deaf	
10	Superintendent	9907

11 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

12	Office of the Secretary	
13	Secretary	9910
14	Deputy Secretary	9908
15	Executive VIII	9908

16	Division of Credit Assurance	
17	Executive VI	9906

18	Division of Neighborhood Revitalization	
19	Executive VI	9906

20	Division of Development Finance	
21	Executive VI	9906

22 DEPARTMENT OF COMMERCE

23	Office of the Secretary	
24	Secretary	9911
25	Deputy Secretary	9909

26	Division of Business and Industry Sector Development	
27	Executive VIII	9908

BUDGET BILL

1 Division of Tourism, Film and the Arts

2 Executive VIII 9908

3 DEPARTMENT OF THE ENVIRONMENT

4 Office of the Secretary

5 Secretary 9910

6 Deputy Secretary 9908

7 Executive VIII 9908

8 Water Management Administration

9 Executive VI 9906

10 Land Management Administration

11 Executive VI 9906

12 Air and Radiation Management Administration

13 Executive VI 9906

14 DEPARTMENT OF JUVENILE SERVICES

15 Office of the Secretary

16 Secretary 9911

17 Departmental Support

18 Deputy Secretary 9908

19 Residential and Community Operations

20 Deputy Secretary 9908

21 Assistant Secretary 9905

22 DEPARTMENT OF STATE POLICE

23 Maryland State Police

24 Superintendent 9911

25 Executive VIII 9908

26 Deputy Secretary 9907

1 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 2 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
 3 schedule for the Department of Transportation executive pay plan during fiscal 2017 shall
 4 be as set forth below. Adjustments to the salary schedule may be made during the fiscal
 5 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.
 6 Notwithstanding the inclusion of salaries for positions that are determined by agencies
 7 with independent salary setting authority in the salary schedule set forth below, such
 8 salaries may be adjusted during the fiscal year in accordance with such salary setting
 9 authority.

10 Fiscal 2017
 11 Executive Salary Schedule

12		Scale	Minimum	Maximum
13	ES 4	9904	79,953	106,604
14	ES 5	9905	85,902	114,600
15	ES 6	9906	92,333	123,236
16	ES 7	9907	99,275	132,569
17	ES 8	9908	106,773	142,646
18	ES 9	9909	114,874	153,532
19	ES 10	9910	123,618	165,281
20	ES 11	9911	133,069	177,977
21	ES 91	9991	153,027	256,866

22 DEPARTMENT OF TRANSPORTATION

23 The Secretary’s Office

24	Secretary		9911
25	Deputy Secretary		9909
26	Deputy Secretary		9909

27 Motor Vehicle Administration

28	Motor Vehicle Administrator		9909
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29 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 30 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the
 31 State Department of Education in a facility or program that becomes eligible for Medical
 32 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes
 33 payment for such services, general funds equal to the general funds paid by the Medical
 34 Assistance Program to such a facility or program may be transferred from the previously
 35 mentioned departments to the Medical Assistance Program. Further, should the facility or
 36 program become eligible subsequent to payment to the facility or program by any of the
 37 previously mentioned departments, and the Medical Assistance Program makes
 38 subsequent additional payments to the facility or program for the same services, any

1 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
2 to the Medical Assistance Program for provider reimbursement purposes.

3 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
4 various State departments and agencies in Comptroller Object 0831 (Office of
5 Administrative Hearings) to conduct administrative hearings by the Office of
6 Administrative Hearings are to be transferred to the Office of Administrative Hearings
7 (D99A11.01) on July 1, 2016, and may not be expended for any other purpose.

8 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
9 Department of Education and the Departments of Health and Mental Hygiene, Human
10 Resources, and Juvenile Services may be transferred by budget amendment to the
11 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
12 costs associated with local partnership agreements approved by the Children's Cabinet
13 Interagency Fund.

14 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
15 various State agency programs and subprograms in Comptroller Objects 0152 (Health
16 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
17 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
18 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
19 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
20 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
21 to be utilized for their intended purposes only. The expenditure or transfer of these funds
22 for other purposes requires the prior approval of the Secretary of Budget and Management.
23 Notwithstanding any other provision of law, the Secretary of Budget and Management may
24 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
25 0876 between State departments and agencies by approved budget amendment in fiscal
26 2016 and fiscal 2017. All funds budgeted in or transferred to Comptroller Objects 0152 and
27 0154, and any funds restricted in this budget for use in the employee and retiree health
28 insurance program that are unspent shall be credited to the fund as established in
29 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
30 Code of Maryland.

31 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
32 various State departments and agencies in Comptroller Object 0875 (Retirement
33 Administrative Fee) to support the Maryland State Retirement agency operations are to be
34 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2016, and
35 may not be expended for any other purpose.

36 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2017 funding for
37 health insurance shall be reduced by \$17,531,823 in Executive Branch agencies to reflect
38 health insurance savings due to a revised collections estimate. Funding for this purpose
39 shall be reduced in Comptroller Object 0154 (Retirees Health Insurance) within Executive
40 Branch agencies in fiscal 2017 by the following amounts in accordance with a schedule
41 determined by the Governor:

BUDGET BILL

1	Agency	General Funds
2	C80 Office of the Public Defender	263,021
3	C81 Office of the Attorney General	43,536
4	C82 State Prosecutor	2,586
5	C85 Maryland Tax Court	1,854
6	D05 Board of Public Works (BPW)	2,717
7	D10 Executive Department – Governor	19,811
8	D11 Office of the Deaf and Hard of Hearing	863
9	D12 Department of Disabilities	4,121
10	D15 Boards and Commissions	20,556
11	D16 Secretary of State	4,486
12	D17 Historic St. Mary’s City Commission	7,454
13	D18 Governor’s Office for Children	5,112
14	D25 BPW Interagency Committee for School Construction	7,575
15	D26 Department of Aging	7,618
16	D27 Maryland Commission on Civil Rights	8,098
17	D38 State Board of Elections	6,445
18	D40 Department of Planning	35,360
19	D50 Military Department	26,700
20	D55 Department of Veterans Affairs	13,293
21	D60 Maryland State Archives	6,468
22	E00 Comptroller of Maryland	232,043
23	E20 State Treasurer’s Office	6,997
24	E50 Department of Assessments and Taxation	86,694
25	E75 Maryland Lottery and Gaming Control Agency	36,294
26	E80 Property Tax Assessment Appeals Board	2,029
27	F10 Department of Budget and Management	38,663
28	F50 Department of Information Technology	29,068
29	H00 Department of General Services	69,222
30	K00 Department of Natural Resources	144,850
31	L00 Department of Agriculture	75,273
32	M00 Department of Health and Mental Hygiene	1,424,451
33	N00 Department of Human Resources	871,985
34	P00 Department of Labor, Licensing and Regulation	72,985
35	Q00 Department of Public Safety and Correctional Services	3,260,505
36	R00 State Department of Education	124,955
37	R15 Maryland Public Broadcasting Commission	20,069
38	R62 Maryland Higher Education Commission	6,883
39	R75 Support for State Operated Institutions of Higher	
40	Education	3,835,064
41	R99 Maryland School for the Deaf	91,119
42	T00 Department of Commerce	48,934
43	U00 Department of the Environment	81,574
44	V00 Department of Juvenile Services	575,868
45	W00 Department of State Police	610,389
46		
47	Total General Funds	12,233,588

BUDGET BILL

		Special Funds
1		
2	Agency	
3	C81 Office of the Attorney General	17,478
4	C90 Public Service Commission	40,214
5	C91 Office of the People's Counsel	7,039
6	C94 Subsequent Injury Fund	5,036
7	C96 Uninsured Employers Fund	4,558
8	C98 Workers' Compensation Commission	35,040
9	D12 Department of Disabilities	366
10	D13 Maryland Energy Administration	5,707
11	D15 Boards and Commissions	263
12	D16 Secretary of State	1,718
13	D17 Historic St. Mary's City Commission	1,368
14	D26 Department of Aging	798
15	D38 State Board of Elections	556
16	D40 Department of Planning	2,617
17	D53 Maryland Institute for Emergency Medical Services	
18	Systems	27,590
19	D55 Department of Veterans Affairs	1,802
20	D60 Maryland State Archives	9,909
21	D78 Maryland Health Benefit Exchange	13,086
22	D80 Maryland Insurance Administration	78,214
23	D90 Canal Place Preservation and Development Authority	386
24	E00 Comptroller of Maryland	45,148
25	E20 State Treasurer's Office	756
26	E50 Department of Assessments and Taxation	94,335
27	E75 Maryland Lottery and Gaming Control Agency	39,686
28	F10 Department of Budget and Management	36,598
29	F50 Department of Information Technology	1,853
30	G20 State Retirement Agency	43,266
31	G50 Teachers and State Employees Supplemental Retirement	
32	Plans	4,348
33	H00 Department of General Services	2,337
34	J00 Department of Transportation	1,842,652
35	K00 Department of Natural Resources	203,033
36	L00 Department of Agriculture	31,338
37	M00 Department of Health and Mental Hygiene	132,440
38	N00 Department of Human Resources	25,722
39	P00 Department of Labor, Licensing and Regulation	82,890
40	Q00 Department of Public Safety and Correctional Services	78,308
41	R00 State Department of Education	7,596
42	R15 Maryland Public Broadcasting Commission	23,772
43	R62 Maryland Higher Education Commission	1,165
44	S00 Department of Housing and Community Development	70,408
45	T00 Department of Commerce	14,670
46	U00 Department of the Environment	126,696

1 Net Current Unrestricted Funds

2 - 0 -

3 SECTION 20. AND BE IT FURTHER ENACTED, That the Governor shall abolish
4 657 regular full-time equivalent positions, inclusive of any legislative position reductions,
5 and reduce general funds of \$20,000,000 and special funds of \$5,000,000 in fiscal 2017.
6 Positions and funding for this purpose shall be reduced within Executive Branch agencies
7 in fiscal 2017 in accordance with a schedule determined by the Governor.

8 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor is hereby
9 authorized to transfer by approved budget amendment from State agencies to the F50B04
10 Department of Information Technology (DoIT), positions and funding related to statewide
11 enterprise services to be provided by DoIT in fiscal 2017.

12 SECTION 22. AND BE IT FURTHER ENACTED, That numerals of this bill showing
13 subtotals and totals are informative only and are not actual appropriations. The actual
14 appropriations are in the numerals for individual items of appropriation. It is the legislative
15 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
16 administratively corrected or adjusted for continuing purposes of information, in order to
17 be in arithmetic accord with the numerals in the individual items.

18 SECTION 23. AND BE IT FURTHER ENACTED, That pursuant to the provisions
19 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
20 appropriations and the total of all estimated revenues available to pay the appropriations
21 for the 2017 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2016

1			
2			
3	General Fund Balance, June 30, 2015		320,393,038
4	available for 2016 Operations		
5	2016 Estimated Revenues (all funds)		40,444,891,468
6	Reimbursement from reserve for Tax Credits		18,306,619
7	Transfer from other funds		4,500,000
8	2016 Appropriations as amended (all funds)	40,439,609,695	
9	2016 Deficiencies (all funds)	179,723,185	
10	Specific Reversions	(266,688,140)	
11	Prior Year Reversions	(37,000,000)	
12	Estimated Agency Reversions	(30,000,000)	
13		<hr/>	
14	Subtotal Appropriations (all funds)		40,285,644,740
15			<hr/>
16	2016 General Funds Reserved for 2017 Operations		502,446,385
17			
18	2016 General Funds Reserved for 2017 Operations		502,446,385
19	2017 Estimated Revenues (all funds)		42,196,927,992
20	Reimbursement from reserve for Tax Credits		17,110,000
21	2017 Appropriations (all funds)	42,340,990,668	
22	Budget Bill Reductions	(42,531,823)	
23	Estimated Agency General Fund Reversions	(31,431,984)	
24		<hr/>	
25	Subtotal Appropriations (all funds)		42,267,026,860
26			<hr/>
27	2017 General Fund Unappropriated Balance		449,457,516