

STATE OF MAINE

IN THE YEAR OF OUR LORD
TWO THOUSAND NINETEEN

H.P. 838 - L.D. 1149

An Act To Strengthen the Maine State Library

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: Deappropriates funds for one Librarian Generalist position.

GENERAL FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$62,020)	(\$64,769)
GENERAL FUND TOTAL	(\$62,020)	(\$64,769)

Maine State Library 0217

Initiative: Establishes one Librarian Specialized Services position funded 75% General Fund and 25% Federal Expenditures Fund.

GENERAL FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$59,749	\$80,393
GENERAL FUND TOTAL	\$59,749	\$80,393

Maine State Library 0217

Initiative: Allocates funds for one Librarian Specialized Services position funded 75% General Fund and 25% Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	\$19,917	\$26,794
All Other	\$6,200	\$6,200
FEDERAL EXPENDITURES FUND TOTAL	<u>\$26,117</u>	<u>\$32,994</u>

LIBRARY, MAINE STATE DEPARTMENT TOTALS	2019-20	2020-21
GENERAL FUND	(\$2,271)	\$15,624
FEDERAL EXPENDITURES FUND	\$26,117	\$32,994
DEPARTMENT TOTAL - ALL FUNDS	<u>\$23,846</u>	<u>\$48,618</u>