

# HOUSE BILL NO. 2

## 99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

0002H.011

D. ADAM CRUMBLISS, Chief Clerk

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

2	Section 2.005. To the Department of Elementary and Secondary Education	
3	For the Division of Financial and Administrative Services provided that	
4	not more than twenty-five percent (25%) flexibility is allowed	
5	between personal service and expense and equipment, and not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	divisions within the department, and not more than ten percent	
8	(10%) flexibility is allowed to reallocate personal service and	
9	expense and equipment between executive branch departments	
10	providing that the total FTE for the state does not increase	
11	Personal Service.....	\$1,862,913
12	Expense and Equipment.....	<u>115,600</u>
13	From General Revenue Fund.....	1,978,513
14	Personal Service.....	1,947,968
15	Expense and Equipment.....	<u>691,084</u>
16	From Federal Funds.....	<u>2,639,052</u>
17	Total.....	\$4,617,565

Section 2.010. To the Department of Elementary and Secondary Education

- 2 For refunds
- 3 From Federal and Other Funds. . . . . \$70,000

Section 2.015. To the Department of Elementary and Secondary Education

- 3 For distributions to the free public schools of \$3,668,464,785 under the
- 4 School Foundation Program as provided in Chapter 163, RSMo,
- 5 as follows:
- 6 For the Foundation Formula . . . . . \$3,347,912,937
- 7 For Transportation . . . . . 69,273,102
- 8 For Early Childhood Special Education . . . . . 183,209,718
- 9 For Vocational Education . . . . . 50,069,028
- 10 For Early Childhood Development . . . . . 18,000,000
- 11 From General Revenue Fund. . . . . 2,128,368,742
- 12 From Outstanding Schools Trust Fund. . . . . 836,602,450
- 13 From State School Moneys Fund. . . . . 197,890,281
- 14 From Lottery Proceeds Fund. . . . . 136,527,063
- 15 From Classroom Trust Fund. . . . . 351,663,349
- 16 From Early Childhood Development, Education and Care Fund. . . . . 17,412,900
- 17 For the Small Schools Program
- 18 From General Revenue Fund. . . . . 15,000,000
- 19 For the Virtual Schools Program
- 20 From General Revenue Fund. . . . . 200,000
- 21 From Lottery Proceeds Fund. . . . . 389,778
- 22 For state-funded slots allowing students access to courses not offered in
- 23 their resident school districts through the Missouri Virtual
- 24 Instructional Program (MoVIP).
- 25 From General Revenue Fund. . . . . 2,000,000
- 26 For State Board of Education operated school programs
- 27 Personal Service and/or Expense and Equipment, provided that not
- 28 more than twenty-five percent (25%) flexibility is allowed between
- 29 personal service and expense and equipment, and not more than
- 30 twenty-five percent (25%) flexibility is allowed between divisions
- 31 within the department, and not more than ten percent (10%)
- 32 flexibility is allowed to reallocate personal service and expense
- 33 and equipment between executive branch departments providing
- 34 that the total FTE for the state does not increase
- 35 From General Revenue Fund. . . . . 44,304,843
- 36 From Federal Funds. . . . . 7,724,357

37 Expense and Equipment  
 38 From Bingo Proceeds for Education Fund..... 1,876,355  
 39 Total..... \$3,739,960,118

Section 2.020. To the Department of Elementary and Secondary  
 2 Education  
 3 For the School Nutrition Services Program to reimburse schools for  
 4 school food programs  
 5 From General Revenue Fund..... \$3,412,151  
 6 From Federal Funds..... 318,031,026  
 7 Total..... \$321,443,177

Section 2.025. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund..... \$901,600,000E

Section 2.030. To the Department of Elementary and Secondary  
 2 Education  
 3 For costs associated with school district bonds  
 4 From School District Bond Fund..... \$492,000

Section 2.035. To the Department of Elementary and Secondary  
 2 Education  
 3 For the purpose of receiving and expending grants, donations, contracts,  
 4 and payments from private, federal, and other governmental  
 5 agencies which may become available between sessions of the  
 6 General Assembly provided that the General Assembly shall be  
 7 notified of the source of any new funds and the purpose for which  
 8 they shall be expended, in writing, prior to the use of said funds  
 9 From Federal and Other Funds. .... \$15,000,000

Section 2.040. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Division of Learning Services provided that not more than  
 4 twenty-five percent (25%) flexibility is allowed between personal  
 5 service and expense and equipment, and not more than twenty-five  
 6 percent (25%) flexibility is allowed between divisions within the  
 7 department, and not more than ten percent (10%) flexibility is  
 8 allowed to reallocate personal service and expense and equipment  
 9 between executive branch departments providing that the total  
 10 FTE for the state does not increase  
 11 Personal Service..... \$3,619,355

12	Expense and Equipment.....	<u>264,224</u>
13	From General Revenue Fund.....	3,883,579
14	Personal Service.....	6,687,139
15	Expense and Equipment.....	<u>3,679,393</u>
16	From Federal Funds.....	10,366,532
17	Personal Service.....	639,822
18	Expense and Equipment.....	<u>2,308,067</u>
19	From Excellence in Education Fund.....	2,947,889
20	Personal Service	
21	From Early Childhood Development, Education and Care Fund.....	62,108
22	For the Office of Adult Learning and Rehabilitative Services provided that	
23	not more than twenty-five percent (25%) flexibility is allowed	
24	between personal service and expense and equipment, and not	
25	more than twenty-five percent (25%) flexibility is allowed between	
26	divisions within the department, and not more than ten percent	
27	(10%) flexibility is allowed to reallocate personal service and	
28	expense and equipment between executive branch departments	
29	providing that the total FTE for the state does not increase	
30	Personal Service.....	28,947,092
31	Expense and Equipment.....	<u>3,543,684</u>
32	From Federal Funds.....	<u>32,490,776</u>
33	Total.....	\$49,750,884

Section 2.045. To the Department of Elementary and Secondary  
Education

3	For reimbursements to school districts for the Early Childhood Program,	
4	Hard-to-Reach Incentives, and Parent Education in conjunction	
5	with the Early Childhood Education and Screening Program	
6	From General Revenue Fund.....	\$198,200
7	From Federal Funds.....	500,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds.....	399,500
12	For the purpose of funding the Missouri Preschool Program and Early	
13	Childhood Program administration and assessment	
14	From General Revenue Fund.....	1,000,000
15	From Early Childhood Development, Education and Care Fund.....	<u>10,694,141</u>
16	Total.....	\$12,791,841

Section 2.050. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Right From the Start grant program  
 4 From Federal Funds..... \$900,000

Section 2.055. To the Department of Elementary and Secondary  
 2 Education  
 3 For the School Age Afterschool Program  
 4 From Federal Funds..... \$21,908,383

Section 2.060. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Performance Based Assessment Program  
 4 From General Revenue Fund..... \$9,472,213  
 5 From Federal Funds..... 7,800,000  
 6 From Lottery Proceeds Fund. .... 4,311,255  
 7 Total..... \$21,583,468

Section 2.065. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to providers of vocational education programs  
 4 From Federal Funds..... \$21,000,000

Section 2.070. To the Department of Elementary and Secondary  
 2 Education  
 3 For dyslexia programs  
 4 From General Revenue Fund..... \$250,000

Section 2.075. To the Department of Elementary and Secondary  
 2 Education  
 3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015  
 7 From Federal Funds..... \$260,000,000

Section 2.080. To the Department of Elementary and Secondary  
 2 Education  
 3 For the homeless children and youth program under Title IX, Part A of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$1,500,000

Section 2.085. To the Department of Elementary and Secondary  
 2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen  
 4 Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund..... \$9,027

Section 2.090. To the Department of Elementary and Secondary  
 2 Education  
 3 For courses, exams, and other expenses that lead to high school students  
 4 receiving college credit and Advanced Placement examination fees  
 5 for low-income families and for science and mathematics exams  
 6 From Federal Funds..... \$315,875

Section 2.095. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Supporting Effective Instruction Grants Program pursuant to Title  
 4 II of the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$44,000,000

Section 2.100. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Expanding Opportunity Thru Quality Charter Schools Program  
 4 pursuant to Title IV, Part C of the Elementary and Secondary  
 5 Education Act of 1965 as amended by the Every Student Succeeds  
 6 Act of 2015  
 7 From Federal Funds..... \$2,432,000

Section 2.105. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$3,500,000

Section 2.110. To the Department of Elementary and Secondary  
 2 Education  
 3 For language acquisition pursuant to Title III of the Elementary and  
 4 Secondary Education Act of 1965 as amended by the Every  
 5 Student Succeeds Act of 2015  
 6 From Federal Funds..... \$5,800,000

Section 2.115. To the Department of Elementary and Secondary  
 2 Education  
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
 4 the Elementary and Secondary Education Act of 1965 as amended  
 5 by the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$8,000,000

Section 2.120. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Refugee Children School Impact Grants Program  
 4 From Federal Funds..... \$300,000

Section 2.125. To the Department of Elementary and Secondary  
 2 Education  
 3 For character education initiatives  
 4 From General Revenue Fund..... \$10,000

Section 2.130. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Teacher of the Year program  
 4 From Federal Funds..... \$40,000

Section 2.135. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Vocational Rehabilitation Program  
 4 From General Revenue Fund..... \$13,589,689  
 5 From Federal Funds..... 49,060,088  
 6 From Payments by the Department of Mental Health..... 1,000,000  
 7 From Lottery Proceeds Fund..... 1,400,000  
 8 Total..... \$65,049,777

Section 2.140. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Disability Determination Program  
 4 From Federal Funds..... \$24,162,577

Section 2.145. To the Department of Elementary and Secondary  
 2 Education  
 3 For Independent Living Centers  
 4 From General Revenue Fund..... \$2,961,486  
 5 From Federal Funds..... 1,292,546  
 6 From Independent Living Center Fund..... 390,556  
 7 Total..... \$4,644,588

Section 2.150. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to educational institutions for the Adult Basic Education  
 4 Program  
 5 From General Revenue Fund..... \$5,014,868  
 6 From Federal Funds..... 9,999,155  
 7 Total..... \$15,014,023

Section 2.155. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Special Education Program  
 4 From Federal Funds..... \$244,873,391

Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For special education excess costs  
 4 From General Revenue Fund..... \$39,946,351  
 5 From Lottery Proceeds Fund. .... 19,590,000  
 6 Total..... \$59,536,351

Section 2.165. To the Department of Elementary and Secondary  
 2 Education  
 3 For the First Steps Program  
 4 From General Revenue Fund..... \$28,740,309  
 5 From Federal Funds..... 10,993,757  
 6 From Early Childhood Development, Education and Care Fund. .... 578,644  
 7 From Part C Early Intervention Fund.. .... 13,000,000  
 8 Total..... \$53,312,710

Section 2.170. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to school districts for children in residential placements  
 4 through the Department of Mental Health or the Department of  
 5 Social Services pursuant to section 167.126, RSMo  
 6 From General Revenue Fund..... \$3,330,731  
 7 From Lottery Proceeds Fund. .... 7,768,606  
 8 Total..... \$11,099,337

Section 2.175. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Sheltered Workshops Program  
 4 From General Revenue Fund..... \$25,283,457

Section 2.180. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to readers for blind or visually-disabled students in  
 4 elementary and secondary schools  
 5 From General Revenue Fund..... \$25,000

Section 2.185. To the Department of Elementary and Secondary  
 2 Education  
 3 For a task force on blind student academic and vocational performance  
 4 From General Revenue Fund..... \$231,953

Section 2.190. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Deaf  
 4 From School for the Deaf Trust Fund. . . . . \$49,500

Section 2.195. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Blind  
 4 From School for the Blind Trust Fund. . . . . \$1,500,000

Section 2.200. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Special Olympics Program  
 4 From General Revenue Fund. . . . . \$100,000

Section 2.205. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Schools for the Severely Disabled  
 4 From Handicapped Children's Trust Fund. . . . . \$200,000

Section 2.210. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Charter Public School Commission  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than one hundred percent (100%) flexibility is allowed  
 6 between personal service and expense and equipment, and not  
 7 more than twenty-five percent (25%) flexibility is allowed between  
 8 divisions within the department, and not more than ten percent  
 9 (10%) flexibility is allowed to reallocate personal service and  
 10 expense and equipment between executive branch departments  
 11 providing that the total FTE for the state does not increase  
 12 From General Revenue Fund. . . . . \$201,032  
 13 From Federal Funds. . . . . 500,000  
 14 From Charter Public School Commission Revolving Fund. . . . . 750,000  
 15 From Charter Public School Commission Trust Fund. . . . . 2,000,000  
 16 Total. . . . . \$3,451,032

Section 2.215. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Commission for the Deaf and Hard of Hearing  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment, and not more than  
 7 twenty-five percent (25%) flexibility is allowed between divisions  
 8 within the department, and not more than ten percent (10%)

9 flexibility is allowed to reallocate personal service and expense  
 10 and equipment between executive branch departments providing  
 11 that the total FTE for the state does not increase

12	Personal Service.....	\$312,476
13	Expense and Equipment.....	<u>113,071</u>
14	From General Revenue Fund.....	425,547
15	Personal Service.....	34,437
16	Expense and Equipment.....	<u>119,000</u>
17	From Missouri Commission for the Deaf and Hard of Hearing Fund.....	153,437
18	Expense and Equipment	
19	From Missouri Commission for the Deaf and Hard of Hearing Board of	
20	Certification of Interpreters Fund.....	<u>150,000</u>
21	Total.....	\$728,984

Section 2.220. To the Department of Elementary and Secondary  
 2 Education

3 For the Missouri Assistive Technology Council

4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment, and not more than  
 7 twenty-five percent (25%) flexibility is allowed between divisions  
 8 within the department, and not more than ten percent (10%)  
 9 flexibility is allowed to reallocate personal service and expense  
 10 and equipment between executive branch departments providing  
 11 that the total FTE for the state does not increase

12	Personal Service.....	\$238,344
13	Expense and Equipment.....	<u>570,138</u>
14	From Federal Funds.....	808,482
15	Personal Service.....	229,269
16	Expense and Equipment.....	<u>1,639,703</u>
17	From Deaf Relay Service and Equipment Distribution Program Fund.....	1,868,972
18	Personal Service.....	52,455
19	Expense and Equipment.....	<u>575,000</u>
20	From Assistive Technology Loan Revolving Fund.....	627,455
21	Expense and Equipment	
22	From Assistive Technology Trust Fund.....	1,080,000
23	From Debt Offset Escrow Fund.....	<u>1,000</u>
24	Total.....	\$4,385,909

Section 2.225. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Children's Services Commission  
 4 From Missouri Children's Services Commission Fund. . . . . \$8,000

Section 2.230. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the General Revenue Fund-County Foreign Tax Distribution, to  
 5 the State School Moneys Fund  
 6 From General Revenue Fund. . . . . \$128,411,878E

Section 2.235. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Fair Share Fund, to the State School Moneys Fund  
 5 From Fair Share Fund. . . . . \$19,200,000

Section 2.240. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the General Revenue Fund, to the Outstanding Schools Trust Fund  
 5 From General Revenue Fund. . . . . \$836,600,000

Section 2.245. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Gaming Proceeds for Education Fund, to the Classroom Trust  
 5 Fund  
 6 From Gaming Proceeds for Education Fund. . . . . \$335,000,000

Section 2.250. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Lottery Proceeds Fund, to the Classroom Trust Fund  
 5 From Lottery Proceeds Fund. . . . . \$16,663,349

Section 2.255. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Gaming Proceeds for Education Fund, to the School District  
 5 Bond Fund  
 6 From Gaming Proceeds for Education Fund. . . . . \$392,000

Section 2.260. To the Department of Elementary and Secondary

2 Education  
3 Funds are to be transferred out of the State Treasury, chargeable to  
4 the School Building Revolving Fund, to the State School Moneys  
5 Fund  
6 From School Building Revolving Fund..... \$1,500,000

Section 2.265. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury, chargeable to  
4 the After-School Retreat Reading and Assessment Grant Program  
5 Fund, to the State School Moneys Fund  
6 From After-School Retreat Reading and Assessment Grant Program Fund. .... \$2,000

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