

FIRST REGULAR SESSION
[CORRECTED]
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
99TH GENERAL ASSEMBLY

0002S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 2.005. To the Department of Elementary and Secondary
2 Education
3 For the Division of Financial and Administrative Services, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 2.270
6 Personal Service \$1,855,629
7 Expense and Equipment 115,600
8 From General Revenue Fund (0101) 1,971,229

9 Personal Service 1,947,968
10 Expense and Equipment 691,084

11 From Elementary and Secondary Education - Federal Fund (0105) 2,639,052

12 Total (Not to exceed 72.80 F.T.E.) \$4,610,281

Section 2.010. To the Department of Elementary and Secondary

2 Education

3 For refunds

4 From Elementary and Secondary Education - Federal Fund (0105) \$50,000

5 From Vocational Rehabilitation Fund (0104) 20,000

6 Total \$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$3,704,489,396 under the
4 School Foundation Program as provided in Chapter 163, RSMo,
5 provided that no funds are used to support the distribution or
6 sharing of any individually identifiable student data for non-
7 educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target
9 pursuant to Section 163.011 RSMo shall not exceed \$6,241 \$3,347,912,937

10 For Transportation 105,297,713

11 For Early Childhood Special Education 183,209,718

12 For Vocational Education, provided that no funds are used for advertising 50,069,028

13 For Early Childhood Development 17,500,000

14 For Early Childhood Development in unaccredited or provisionally
15 accredited districts 500,000

16 From General Revenue Fund (0101) 2,164,393,353

17 From Outstanding Schools Trust Fund (0287) 836,602,450

18 From State School Moneys Fund (0616) 197,890,281

19 From Lottery Proceeds Fund (0291) 136,527,063

20 From Classroom Trust Fund (0784) 351,663,349

21 From Early Childhood Development, Education and Care Fund (0859) 17,412,900

22 For the Small Schools Program

23 From General Revenue Fund (0101) 15,000,000

24 For the Virtual Schools Program

25 From General Revenue Fund (0101) 200,000

26 From Lottery Proceeds Fund (0291) 389,778

27 For state-funded slots allowing students access to courses not offered

28	in their resident school districts through the Missouri Virtual	
29	Instructional Program (MoVIP)	
30	From General Revenue Fund (0101)	2,000,000
31	For State Board of Education operated school programs, provided that not	
32	more than twenty-five percent (25%) flexibility is allowed	
33	between personal service and expense and equipment, and further	
34	provided that not more than three percent (3%) flexibility is	
35	allowed from this section to Section 2.270	
36	Personal Service	27,020,448
37	Expense and Equipment	<u>17,284,395</u>
38	From General Revenue Fund (0101)	44,304,843
39	Personal Service	722,689
40	Expense and Equipment	<u>7,001,668</u>
41	From Elementary and Secondary Education - Federal Fund (0105)	7,724,357
42	Expense and Equipment	
43	From Bingo Proceeds for Education Fund (0289)	<u>1,876,355</u>
44	Total (Not to exceed 704.65 F.T.E.)	\$3,775,984,729

Section 2.020. To the Department of Elementary and Secondary
2 Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101)	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105)	<u>318,031,026</u>
7	Total	\$321,443,177

Section 2.022. To the Department of Elementary and Secondary
2 Education

3	For Truancy programs located in a city not within a county	
4	From General Revenue Fund (0101)	\$300,000

Section 2.023. To the Department of Elementary and Secondary
2 Education

3 Funding assistance for a non-profit after-school and summer program,

4 which promote academic development in STEM, as well as
 5 social-emotional development for students in a public school
 6 district located in a city not within a county with over fifty
 7 percent (50%) of students at or below one-hundred percent (100%)
 8 of the federal poverty level
 9 From General Revenue Fund (0101) \$150,000

Section 2.024. To the Department of Elementary and Secondary
 2 Education

3 For an academic tutoring program in a school district with weighted
 4 average daily attendance greater than 4,400 but less than 5,000
 5 located in a county with a charter form of government and with
 6 more than six hundred thousand but fewer than seven hundred
 7 thousand inhabitants
 8 Program Distribution \$40,000

9 For an academic tutoring program in a school district with weighted
 10 average daily attendance greater than 6,000 but less than 7,500
 11 located in a county with a charter form of government and with
 12 more than six hundred thousand but fewer than seven hundred
 13 thousand inhabitants
 14 Program Distribution 40,000

15 For an academic tutoring program in a school district with weighted
 16 average daily attendance greater than 2,000 but less than 3,000
 17 located in a county with a charter form of government and with
 18 more than six hundred thousand but fewer than seven hundred
 19 thousand inhabitants
 20 Program Distribution 40,000

21 Funding for a non-profit corporation founded to enhance educational
 22 development and achievement among persons residing in or near
 23 the urban core of a home rule city with more than four hundred
 24 thousand inhabitants and located in more than one county,
 25 beginning the process of repopulation, redevelopment,
 26 reinvestment, and renewal of inner city neighborhoods working in
 27 partnership with public schools, city leaders, civic, faith, and
 28 business entities by facilitating traditional and non-traditional
 29 education and professional training opportunities for youth and

30 adults
 31 Program Distribution 30,000
 32 From Lottery Proceeds Fund (0291) \$150,000

Section 2.025. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688) \$901,600,000

Section 2.028. To the Department of Elementary and Secondary
 2 Education

3 For the purpose of funding the Missouri Scholars and Fine Arts
 4 Academies
 5 From General Revenue Fund (0101) \$250,000

Section 2.030. To the Department of Elementary and Secondary
 2 Education

3 For costs associated with school district bonds
 4 From School District Bond Fund (0248) \$492,000

Section 2.035. To the Department of Elementary and Secondary
 2 Education

3 For the purpose of receiving and expending grants, donations, contracts,
 4 and payments from private, federal, and other governmental
 5 agencies which may become available between sessions of the
 6 General Assembly provided that the General Assembly shall be
 7 notified of the source of any new funds and the purpose for which
 8 they shall be expended, in writing, prior to the use of said funds
 9 and further provided that no funds shall be used to implement or
 10 support the Common Core Standards
 11 Personal Service \$3,500
 12 Expense and Equipment 46,500
 13 From Vocational Rehabilitation Fund (0104) 50,000

14 Expense and Equipment
 15 From Elementary and Secondary Education - Federal Fund (0105) 14,950,000
 16 Total \$15,000,000

Section 2.040. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section

5 2.270, and further provided that no funds are used to support the
6 collection, distribution, or sharing of any individually identifiable
7 student data with the federal government; with the exception of the
8 reporting requirements of the Migrant Education Program funds
9 in Section 2.075, the Vocational Rehabilitation funds in Section
10 2.135, and the Disability Determination funds in Section 2.140

11	Personal Service	\$3,617,638
12	Expense and Equipment	<u>264,224</u>
13	From General Revenue Fund (0101)	3,881,862
14	Personal Service	6,687,139
15	Expense and Equipment	<u>3,679,393</u>
16	From Elementary and Secondary Education - Federal Fund (0105)	10,366,532
17	Personal Service	639,822
18	Expense and Equipment	<u>2,308,067</u>
19	From Excellence in Education Fund (0651)	2,947,889
20	Personal Service	
21	From Early Childhood Development, Education and Care Fund (0859)	62,108
22	For the Office of Adult Learning and Rehabilitative Services	
23	Personal Service	28,945,500
24	Expense and Equipment	<u>3,543,684</u>
25	From Vocational Rehabilitation Fund (0104)	<u>32,489,184</u>
26	Total (Not to exceed 887.06 F.T.E.)	\$49,747,575

Section 2.045. To the Department of Elementary and Secondary
2 Education

3 For reimbursements to school districts for the Early Childhood Program,
4 Hard-to-Reach Incentives, and Parent Education in conjunction
5 with the Early Childhood Education and Screening Program,
6 provided that not more than three percent (3%) flexibility is
7 allowed from this section to Section 2.270

8	From General Revenue Fund (0101)	\$198,200
9	From Elementary and Secondary Education - Federal Fund (0105)	500,000
10	For grants to higher education institutions or area vocational technical 11 schools for the Child Development Associate Certificate Program 12 in collaboration with the Coordinating Board for Higher Education	
13	From Elementary and Secondary Education - Federal Fund (0105)	399,500
14	For the purpose of funding the Missouri Preschool Program and Early 15 Childhood Program administration and assessment, provided that 16 not more than three percent (3%) flexibility is allowed from this 17 section to Section 2.270, and further provided that no annual grant 18 award under the Missouri Preschool Program exceed \$350,000	

19	From General Revenue Fund (0101)	1,000,000
20	From Early Childhood Development, Education and Care Fund (0859)	<u>10,694,141</u>
21	Total	\$12,791,841

Section 2.050. To the Department of Elementary and Secondary

2 Education

3 For the Right From the Start grant program

4	From Elementary and Secondary Education - Federal Fund (0105)	\$900,000
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Section 2.055. To the Department of Elementary and Secondary

2 Education

3 For the School Age Afterschool Program

4	From Elementary and Secondary Education - Federal Fund (0105)	\$21,908,383
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Section 2.060. To the Department of Elementary and Secondary

2 Education

3 For the Performance Based Assessment Program, provided that no funds
4 are used to support the collection, distribution, or sharing of any
5 individually identifiable student data with the federal government;
6 with the exception of the reporting requirements of the Migrant
7 Education Program funds in Section 2.075, the Vocational
8 Rehabilitation funds in Section 2.135, and the Disability
9 Determination funds in Section 2.140, and further provided that no
10 funds from this section shall be used for license fees or
11 membership dues for the Smarter Balanced Assessment
12 Consortium

13	From General Revenue Fund (0101)	\$13,472,213
14	From Elementary and Secondary Education - Federal Fund (0105)	7,800,000
15	From Lottery Proceeds Fund (0291)	<u>4,311,255</u>
16	Total	\$25,583,468

Section 2.065. To the Department of Elementary and Secondary

2 Education

3 For distributions to providers of vocational education programs

4	From Elementary and Secondary Education - Federal Fund (0105)	\$21,000,000
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Section 2.070. To the Department of Elementary and Secondary

2 Education

3 For dyslexia programs, provided that not more than three percent (3%)
4 flexibility is allowed from this section to Section 2.270

5	From General Revenue Fund (0101)	\$250,000
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Section 2.075. To the Department of Elementary and Secondary

2 Education

3 For improving the academic achievement of the disadvantaged programs
4 operated by local education agencies under Title I of the

5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education - Federal Fund (0105) \$260,000,000

Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For the homeless children and youth program under Title IX, Part A of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105) \$1,500,000

Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616) \$9,027

Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For courses, exams, and other expenses that lead to high school students
 4 receiving college credit and Advanced Placement examination
 5 fees for low-income families and for science and mathematics
 6 exams
 7 From Elementary and Secondary Education - Federal Fund (0105) \$315,875

Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For the Supporting Effective Instruction Grants Program pursuant to Title
 4 II of the Elementary and Secondary Education Act of 1965 as
 5 amended by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105) \$44,000,000

Section 2.100. To the Department of Elementary and Secondary
 2 Education
 3 For the Expanding Opportunity Thru Quality Charter Schools Program
 4 pursuant to Title IV, Part C of the Elementary and Secondary
 5 Education Act of 1965 as amended by the Every Student Succeeds
 6 Act of 2015
 7 From Elementary and Secondary Education - Federal Fund (0105) \$2,432,000

Section 2.105. To the Department of Elementary and Secondary
 2 Education
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105) \$3,500,000

2 Section 2.110. To the Department of Elementary and Secondary
2 Education

3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105) \$5,800,000

2 Section 2.115. To the Department of Elementary and Secondary
2 Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A
4 of the Elementary and Secondary Education Act of 1965 as
5 amended by the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105) \$8,000,000

2 Section 2.120. To the Department of Elementary and Secondary
2 Education

3 For the Refugee Children School Impact Grants Program

4 From Elementary and Secondary Education - Federal Fund (0105) \$300,000

2 Section 2.125. To the Department of Elementary and Secondary
2 Education

3 For character education initiatives, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 2.270

6 From General Revenue Fund (0101) \$10,000

2 Section 2.130. To the Department of Elementary and Secondary
2 Education

3 For the Teacher of the Year program

4 From Elementary and Secondary Education - Federal Fund (0105) \$40,000

2 Section 2.135. To the Department of Elementary and Secondary
2 Education

3 For the Vocational Rehabilitation Program

4 From General Revenue Fund (0101) \$14,191,795

5 From Vocational Rehabilitation Fund (0104) 51,395,734

6 From Payments by the Department of Mental Health (0104) 1,000,000

7 From Lottery Proceeds Fund (0291) 1,400,000

8 Total \$67,987,529

2 Section 2.140. To the Department of Elementary and Secondary
2 Education

3 For the Disability Determination Program

4 From Vocational Rehabilitation Fund (0104) \$24,162,577

Section 2.145. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.270
 6 From General Revenue Fund (0101) \$60,000
 7 From Vocational Rehabilitation Fund (0104) 1,292,546
 8 From Independent Living Center Fund (0284) 390,556
 9 Total \$1,743,102

Section 2.150. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to educational institutions for the Adult Basic Education
 4 Program, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to Section 2.270
 6 From General Revenue Fund (0101) \$5,014,868
 7 From Elementary and Secondary Education - Federal Fund (0105) 9,999,155
 8 Total \$15,014,023

Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For the Special Education Program
 4 From Elementary and Secondary Education - Federal Fund (0105) \$244,873,391

Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For special education excess costs
 4 From General Revenue Fund (0101) \$39,946,351
 5 From Lottery Proceeds Fund (0291) 19,590,000
 6 Total \$59,536,351

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For the First Steps Program, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to Section 2.270
 5 From General Revenue Fund (0101) \$28,740,309
 6 From Elementary and Secondary Education - Federal Fund (0105) 10,993,757
 7 From Early Childhood Development, Education and Care Fund (0859) 578,644
 8 From Part C Early Intervention Fund (0788) 13,000,000
 9 Total \$53,312,710

Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of

5 Social Services pursuant to Section 167.126, RSMo
 6 From Lottery Proceeds Fund (0291) \$7,768,606

Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Sheltered Workshops Program, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.270
 6 From General Revenue Fund (0101) \$26,041,961

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually-disabled students in
 4 elementary and secondary schools, provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 2.270
 7 From General Revenue Fund (0101) \$25,000

Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For a task force on blind student academic and vocational performance,
 4 provided that not more than three percent (3%) flexibility is
 5 allowed from this section to Section 2.270
 6 From General Revenue Fund (0101) \$231,953

Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund (0922) \$49,500

Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920) \$1,500,000

Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 2.270
 6 From General Revenue Fund (0101) \$100,000

Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children's Trust Fund (0618) \$200,000

2	Section 2.210. To the Department of Elementary and Secondary Education	
3	For the Missouri Charter Public School Commission, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 2.270	
6	Personal Service and/or Expense and Equipment	
7	From General Revenue Fund (0101)	\$1,200,173
8	From Charter Public School Commission Federal Fund (0175)	500,000
9	From Charter Public School Commission Revolving Fund (0860)	750,000
10	From Charter Public School Commission Trust Fund (0862)	<u>2,000,000</u>
11	Total (Not to exceed 2.00 F.T.E.)	\$4,450,173
2	Section 2.215. To the Department of Elementary and Secondary Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.270	
6	Personal Service	\$310,758
7	Expense and Equipment	<u>113,071</u>
8	From General Revenue Fund (0101)	423,829
9	Personal Service	34,437
10	Expense and Equipment	<u>119,000</u>
11	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743)	153,437
12	Expense and Equipment	
13	From Missouri Commission for the Deaf and Hard of Hearing Board of	
14	Certification of Interpreters Fund (0264)	<u>150,000</u>
15	Total (Not to exceed 7.00 F.T.E.)	\$727,266
2	Section 2.220. To the Department of Elementary and Secondary Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service	\$238,344
5	Expense and Equipment	<u>570,138</u>
6	From Assistive Technology Federal Fund (0188)	808,482
7	Personal Service	228,410
8	Expense and Equipment	<u>1,639,703</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559)	1,868,113
10	Personal Service	52,455
11	Expense and Equipment	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889)	627,455
13	Expense and Equipment	

14	From Assistive Technology Trust Fund (0781)	1,080,000
15	From Debt Offset Escrow Fund (0753)	<u>1,000</u>
16	Total (Not to exceed 10.00 F.T.E.)	\$4,385,050

Section 2.225. To the Department of Elementary and Secondary

2 Education

3 For the Children's Services Commission

4	From Missouri Children's Services Commission Fund (0601)	\$8,000
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Section 2.230. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable
4 to the General Revenue Fund-County Foreign Tax Distribution, to
5 the State School Moneys Fund

6	From General Revenue Fund (0101)	\$128,411,878
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Section 2.235. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable
4 to the Fair Share Fund, to the State School Moneys Fund

5	From Fair Share Fund (0687)	\$19,200,000
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Section 2.240. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable
4 to the General Revenue Fund, to the Outstanding Schools Trust
5 Fund

6	From General Revenue Fund (0101)	\$836,600,000
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Section 2.245. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable
4 to the Gaming Proceeds for Education Fund, to the Classroom
5 Trust Fund

6	From Gaming Proceeds for Education Fund (0285)	\$335,000,000
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Section 2.250. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable
4 to the Lottery Proceeds Fund, to the Classroom Trust Fund

5	From Lottery Proceeds Fund (0291)	\$16,663,349
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Section 2.255. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable
4 to the Gaming Proceeds for Education Fund, to the School District
5 Bond Fund

6 From Gaming Proceeds for Education Fund (0285) \$392,000

Section 2.260. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable

4 to the School Building Revolving Fund, to the State School

5 Moneys Fund

6 From School Building Revolving Fund (0279) \$1,500,000

Section 2.265. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable

4 to the After-School Retreat Reading and Assessment Grant

5 Program Fund, to the State School Moneys Fund

6 From After-School Retreat Reading and Assessment Grant Program Fund

7 (0732) \$2,000

Section 2.270 To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, for the

3 payment of claims, premiums, and expenses as provided by

4 Sections 105.711 through 105.726, RSMo, to the State Legal

5 Expense Fund

6 From General Revenue Fund (0101) \$1

Bill Totals

General Revenue Fund \$3,331,781,969

Federal Funds 1,109,671,551

Other Funds 1,548,731,029

Total \$5,990,184,549

