

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2009
99TH GENERAL ASSEMBLY

2009S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

	Section 9.005. To the Department of Corrections	
2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment, ten	
4	percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.270	
7	Personal Service.	\$2,108,239
8	Annual salary Adjustment in accordance with Section 105.005, RSMo.	640
9	Expense and Equipment.	<u>83,678</u>
10	From General Revenue Fund (0101).	2,192,557
11	Personal Service.	27,459
12	Expense and Equipment.	<u>10,998</u>
13	From Crime Victims' Compensation Fund (0681).	38,457
14	For Family Support Services	
15	From General Revenue Fund (0101).	384,093
16	From Department of Corrections - Federal Fund (0130).	<u>71,024</u>
17	Total (Not to exceed 44.00 F.T.E.).	\$2,686,131

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.270	
7	Personal Service.	\$2,242,846
8	Expense and Equipment.	<u>120,900</u>
9	From General Revenue Fund (0101) (Not to exceed 51.00 F.T.E.).	\$2,363,746

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.270	
5	Personal Service.	\$2
6	Expense and Equipment.	<u>1,999,999</u>
7	From General Revenue Fund (0101).	2,000,001
8	Expense and Equipment	
9	From Inmate Fund (0540).	199,500
10	For a Kansas City Reentry Program	
11	Expense and Equipment	
12	From General Revenue Fund (0101).	<u>178,000</u>
13	Total.	\$2,377,501

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they should be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.	\$2,405,426
10	Expense and Equipment.	<u>2,258,589</u>
11	From Department of Corrections - Federal Fund (0130).	4,664,015
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund (0925).	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.).	\$4,739,015

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with increased offender population department-wide	
4	including, but not limited to, funding for personal service, expense	
5	and equipment, contractual services, repairs, renovations, capital	
6	improvements, and compensatory time, provided ten percent	
7	(10%) flexibility is allowed between personal service and expense	
8	and equipment, ten percent (10%) flexibility is allowed between	
9	sections and three percent (3%) flexibility is allowed from this	
10	section to Section 9.270	
11	Personal Service.	\$102
12	Expense and Equipment.	<u>5,352,060</u>
13	From General Revenue Fund (0101).	5,352,162
14	Expense and Equipment	
15	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).	<u>750,000</u>
16	Total.	\$6,102,162

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For restitution payments for those wrongly convicted, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	9.270	
6	From General Revenue Fund (0101).	\$75,278

Section 9.035. To the Department of Corrections

2	For the Division of Human Services	
3	For telecommunications department-wide, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$1,860,529

Section 9.040. To the Department of Corrections

2	For the Division of Human Services, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.270	
7	Personal Service.	\$8,664,547
8	Expense and Equipment.	<u>105,989</u>
9	From General Revenue Fund (0101).	8,770,536

10	Personal Service.	145,438
11	Expense and Equipment.	<u>34,068</u>
12	From Inmate Fund (0540).	<u>179,506</u>
13	Total (Not to exceed 234.02 F.T.E.).	\$8,950,042

Section 9.045. To the Department of Corrections

2	For the Division of Human Services	
3	For general services, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.270	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$411,834

Section 9.050. To the Department of Corrections

2	For the Division of Human Services	
3	For the operation of institutional facilities, utilities, systems furniture and	
4	structural modifications, provided ten percent (10%) flexibility is	
5	allowed between sections and three percent (3%) flexibility is	
6	allowed from this section to Section 9.270	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$27,664,815
9	From Working Capital Revolving Fund (0510).	<u>1,425,607</u>
10	Total.	\$29,090,422

Section 9.055. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at all	
5	correctional institutions, provided ten percent (10%) flexibility is	
6	allowed between sections and three percent (3%) flexibility is	
7	allowed from this section to Section 9.270	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$31,183,488

Section 9.060. To the Department of Corrections

2	For the Division of Human Services	
3	For training costs department-wide, provided ten percent (10%) flexibility	
4	is allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.270	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$674,909

Section 9.065. To the Department of Corrections

2 For the Division of Human Services
 3 For employee health and safety, provided ten percent (10%) flexibility is
 4 allowed between sections and three percent (3%) flexibility is
 5 allowed from this section to Section 9.270
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$580,135

Section 9.070. To the Department of Corrections

2 For the Division of Human Services
 3 For overtime to state employees. Nonexempt state employees identified
 4 by Section 105.935, RSMo, will be paid first with any remaining
 5 funds being used to pay overtime to any other state employees,
 6 provided ten percent (10%) flexibility is allowed between sections
 7 and three percent (3%) flexibility is allowed from this section to
 8 Section 9.270
 9 Personal Service
 10 From General Revenue Fund (0101). \$6,176,046

Section 9.075. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For expenses and small equipment purchased at any of the adult
 4 institutions department-wide, provided ten percent (10%)
 5 flexibility is allowed between sections and three percent (3%)
 6 flexibility is allowed from this section to Section 9.270
 7 Expense and Equipment. \$21,275,825
 8 For Time Management Software. 500,000
 9 From General Revenue Fund (0101). 21,775,825

10 For Vehicle Purchases
 11 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0505). 1,000,000

12 From Working Capital Revolving Fund (0510). 1,000,000
 13 From Office of Administration Revolving Administrative Trust Fund
 14 (0505). 627,687
 15 Total \$24,403,512

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.270

7	Personal Service.	\$2,470,675
8	Expense and Equipment.	<u>130,943</u>
9	From General Revenue Fund (0101) (Not to exceed 60.91 F.T.E.).	\$2,601,618

Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	ten percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.270	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$3,259,031

Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$18,209,722
8	From Canteen Fund (0405).	<u>33,206</u>
9	Total (Not to exceed 530.00 F.T.E.).	\$18,242,928

Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and three percent (3%) flexibility is allowed	
6	from this section to Section 9.270	
7	Personal Service	
8	From General Revenue Fund (0101).	\$14,563,121
9	From Canteen Fund (0405).	<u>35,224</u>
10	Total (Not to exceed 435.00 F.T.E.).	\$14,598,345

Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and three percent	
5	(3%) flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$5,861,394
8	From Inmate Fund (0540).	283,401

9	From Canteen Fund (0405).	<u>37,603</u>
10	Total (Not to exceed 173.00 F.T.E.).	\$6,182,398

Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$13,524,454
8	From Canteen Fund (0405).	<u>35,028</u>
9	Total (Not to exceed 387.00 F.T.E.).	\$13,559,482

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and three percent	
5	(3%) flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$11,221,904
8	From Canteen Fund (0405).	<u>33,572</u>
9	Total (Not to exceed 326.00 F.T.E.).	\$11,255,476

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.270	
7	Personal Service	
8	From General Revenue Fund (0101).	\$11,293,844
9	From Canteen Fund (0405).	<u>33,630</u>
10	Total (Not to exceed 330.00 F.T.E.).	\$11,327,474

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$14,937,736
8	From Inmate Fund (0540).	30,106

9	From Canteen Fund (0405).	<u>34,576</u>
10	Total (Not to exceed 457.02 F.T.E.).	\$15,002,418

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$10,475,299
8	From Inmate Fund (0540).	37,315
9	From Canteen Fund (0405).	<u>33,890</u>
10	Total (Not to exceed 301.00 F.T.E.).	\$10,546,504

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$20,217,801
8	From Canteen Fund (0405).	<u>37,032</u>
9	Total (Not to exceed 591.00 F.T.E.).	\$20,254,833

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Missouri Correctional Center at Cameron, provided ten	
4	percent (10%) flexibility is allowed between institutions and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.270	
7	Personal Service	
8	From General Revenue Fund (0101).	\$16,496,151
9	From Canteen Fund (0405).	<u>36,807</u>
10	Total (Not to exceed 486.00 F.T.E.).	\$16,532,958

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and three percent (3%) flexibility	
5	is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$11,597,628

8	From Canteen Fund (0405).	<u>34,339</u>
9	Total (Not to exceed 333.00 F.T.E.).	\$11,631,967

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and three percent	
5	(3%) flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$14,541,170
8	From Canteen Fund (0405).	<u>33,904</u>
9	Total (Not to exceed 427.00 F.T.E.).	\$14,575,074

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Tipton Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and three percent (3%) flexibility	
5	is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101)	\$10,821,267
8	From Inmate Fund (0540).	94,419
9	From Canteen Fund (0405).	<u>36,526</u>
10	Total (Not to exceed 310.00 F.T.E.).	\$10,952,212

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Reception, Diagnostic and Correctional Center at St.	
4	Joseph, provided ten percent (10%) flexibility is allowed between	
5	institutions and three percent (3%) flexibility is allowed from this	
6	section to Section 9.270	
7	Personal Service	
8	From General Revenue Fund (0101).	\$17,144,008
9	From Canteen Fund (0405).	<u>34,391</u>
10	Total (Not to exceed 509.00 F.T.E.).	\$17,178,399

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Maryville Treatment Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 178.58 F.T.E.).	\$6,297,502

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Crossroads Correctional Center at Cameron, provided ten percent	
4	(10%) flexibility is allowed between institutions and three percent	
5	(3%) flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$13,157,327
8	From Canteen Fund (0405).	<u>34,415</u>
9	Total (Not to exceed 386.00 F.T.E.).	\$13,191,742

Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Northeast Correctional Center at Bowling Green, provided ten	
4	percent (10%) flexibility is allowed between institutions and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.270	
7	Personal Service	
8	From General Revenue Fund (0101).	\$17,781,740
9	From Canteen Fund (0405).	<u>35,026</u>
10	Total (Not to exceed 529.00 F.T.E.).	\$17,816,766

Section 9.175. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Eastern Reception, Diagnostic and Correctional Center at Bonne	
4	Terre, provided ten percent (10%) flexibility is allowed between	
5	institutions and three percent (3%) flexibility is allowed from this	
6	section to Section 9.270	
7	Personal Service	
8	From General Revenue Fund (0101).	\$20,201,061
9	From Canteen Fund (0405).	<u>33,767</u>
10	Total (Not to exceed 609.00 F.T.E.).	\$20,234,828

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and three percent	
5	(3%) flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101).	\$13,922,143
8	From Canteen Fund (0405).	<u>33,710</u>
9	Total (Not to exceed 412.00 F.T.E.).	\$13,955,853

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
---	--	--

3 For the Southeast Correctional Center at Charleston, provided ten percent
 4 (10%) flexibility is allowed between institutions and three percent
 5 (3%) flexibility is allowed from this section to Section 9.270
 6 Personal Service

7 From General Revenue Fund (0101).	\$13,692,678
8 From Canteen Fund (0405).	<u>33,507</u>
9 Total (Not to exceed 408.00 F.T.E.).	\$13,726,185

Section 9.190. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Kansas City Reentry Center, provided ten percent (10%) flexibility
 4 is allowed between institutions and three percent (3%) flexibility
 5 is allowed from this section to Section 9.270
 6 Personal Service

7 From General Revenue Fund (0101).	\$3,658,254
8 From Inmate Fund (0540).	50,698
9 From Canteen Fund (0405).	<u>33,472</u>
10 Total (Not to exceed 109.18 F.T.E.).	\$3,742,424

Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten percent
 3 (10%) flexibility is allowed between personal service and expense
 4 and equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.270

7 Personal Service.	\$1,231,994
8 Expense and Equipment.	<u>44,462</u>
9 From General Revenue Fund (0101) (Not to exceed 21.15 F.T.E.).	\$1,276,456

Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For contractual services for offender physical and mental health care,
 4 provided ten percent (10%) flexibility is allowed between sections
 5 Expense and Equipment

6 From General Revenue Fund (0101).	\$155,575,612
---	---------------

Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For medical equipment, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.270
 6 Expense and Equipment

7 From General Revenue Fund (0101).	\$299,087
---	-----------

Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For substance use and recovery services, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, ten percent (10%) flexibility is allowed between	
6	sections and three percent (3%) flexibility is allowed from this	
7	section to Section 9.270	
8	Personal Service.	\$3,903,270
9	Expense and Equipment.	<u>4,696,621</u>
10	From General Revenue Fund (0101).	8,599,891
11	Expense and Equipment	
12	From Correctional Substance Abuse Earnings Fund (0853).	<u>40,000</u>
13	Total (Not to exceed 88.00 F.T.E.).	\$8,639,891

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.270	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$517,125

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 197.00 F.T.E.).	\$6,763,031

Section 9.225. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$7,256,206
7	Expense and Equipment.	<u>22,000,000</u>
8	From Working Capital Revolving Fund (0510) (Not to exceed 222.00 F.T.E.).	\$29,256,206

Section 9.230. To the Department of Corrections

2 For the Board of Probation and Parole, provided no funds shall be used to
 3 transport non-custody inmates, ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment, ten
 5 percent (10%) flexibility is allowed between sections and three
 6 percent (3%) flexibility is allowed from this section to Section

7	9.270	
8	Personal Service.	\$65,892,735
9	Annual salary Adjustment in accordance with Section 105.005,	
10	RSMo.	3,130
11	Expense and Equipment.	<u>3,392,768</u>
12	From General Revenue Fund (0101).	69,288,633
13	Expense and Equipment	
14	From Inmate Fund (0540).	4,703,605
15	For transfers and refunds set-off against debts as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753).	<u>2,000,000</u>
18	Total (Not to exceed 1,727.31 F.T.E.).	\$75,992,238

Section 9.235. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.270	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 127.36 F.T.E.).	\$4,485,507

Section 9.240. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.270	
6	Personal Service.	\$623,443
7	Expense and Equipment.	<u>4,900</u>
8	From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.).	\$628,343

Section 9.245. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For residential treatment facilities	
4	Expense and Equipment	
5	From Inmate Fund (0540).	\$3,989,458

Section 9.250. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For electronic monitoring	
4	Expense and Equipment	
5	From Inmate Fund (0540).	\$1,780,289

Section 9.255. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For community supervision centers, provided no funds shall be used to	
4	transport non-custody inmates, ten percent (10%) flexibility is	
5	allowed between personal service and expense and equipment,	
6	fifteen percent (15%) flexibility is allowed between sections and	
7	three percent (3%) flexibility is allowed from this section to	
8	Section 9.270	
9	Personal Service.	\$4,338,439
10	Expense and Equipment.	<u>425,055</u>
11	From General Revenue Fund (0101) (Not to exceed 132.42 F.T.E.).	\$4,763,494

Section 9.260. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, costs for reimbursement of the expenses	
5	associated with extradition, less the amount of unpaid city or	
6	county liability to furnish public defender office space and utility	
7	services pursuant to Section 600.040, RSMo, and for	
8	reimbursements for alternative jail sanctions other than county	
9	incarceration provided that ten percent (10%) flexibility is allowed	
10	between reimbursements to county jails, certificates of delivery	
11	and extradition payments, and twenty percent (20%) flexibility is	
12	allowed from reimbursements to county jails to alternative jail	
13	sanctions	
14	For Reimbursements to County Jails, provided that no funds shall be	
15	expended on reimbursements for felons convicted of a non-violent	
16	crime, and further provided that any funds remaining at the end of	
17	Fiscal Year 2019 shall be used for the payment of reimbursements	
18	having accrued in prior fiscal years.	\$34,530,272
19	For Certificates of Delivery.	1,900,000
20	For Extradition Payments.	1,900,000
21	For Alternative Jail Sanctions up to \$12.50 per day, provided that no	
22	funds shall be expended on reimbursements for felons convicted	
23	of a violent crime.	<u>5,000,000</u>
24	From General Revenue Fund (0101).	\$43,330,272

Section 9.265. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses	
6	Expense and Equipment	
7	From Inmate Canteen Fund (0405).	\$35,500,000

Section 9.270. To the Department of Corrections

- 2 Funds are to be transferred out of the State Treasury to the State Legal Expense Fund
- 3 for the payment of claims, premiums, and expenses as provided by Section 105.711
- 4 through 105.726, RSMo
- 5 From General Revenue Fund (0101). \$1

Bill Totals

General Revenue Fund.	\$692,648,259
Federal Funds.	4,735,039
Other Funds.	<u>81,127,192</u>
Total.	\$778,510,490

