

SECOND REGULAR SESSION

[PERFECTED]

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2009

100TH GENERAL ASSEMBLY

2009H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005. To the Department of Corrections

2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 9.285	
6	Personal Service.	\$4,018,121
7	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,967
8	Expense and Equipment.	<u>106,102</u>
9	From General Revenue Fund (0101).	4,126,190
10	Personal Service.	70,554
11	Expense and Equipment.	<u>1,800</u>

12	From Inmate Fund (0540).	72,354
13	Personal Service.	36,663
14	Expense and Equipment.	<u>532</u>
15	From Crime Victims' Compensation Fund (0681).	37,195
16	For Family Support Services	
17	From General Revenue Fund (0101).	384,093
18	From Department of Corrections - Federal Fund (0130).	<u>71,024</u>
19	Total (Not to exceed 90.50 F.T.E.).	\$4,690,856

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and three percent (3%) flexibility is allowed from this	
5	section to Section 9.285	
6	Personal Service.	\$2,518,964
7	Expense and Equipment.	<u>121,310</u>
8	From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.).	\$2,640,274

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund (0540).	133,060
9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	<u>178,000</u>
12	Total.	\$2,111,061

Section 9.020. To the Department of Corrections

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly
6 provided the General Assembly shall be notified of the source of
7 any new funds and the purpose for which they should be expended,
8 in writing, prior to the use of said funds

9	Personal Service.	\$2,493,083
10	Expense and Equipment.	<u>2,258,773</u>
11	From Department of Corrections - Federal Fund (0130).	4,751,856

12 For contributions, gifts, and grants in support of a foster care dog
13 program to increase the adoptability of shelter animals and train
14 service dogs for the disabled

15	From State Institutions Gift Trust Fund (0925).	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.).	\$4,826,856

Section 9.025. To the Department of Corrections

2 For the Office of the Director

3 For Justice Reinvestment services, provided three percent (3%)
4 flexibility is allowed from this section to Section 9.285

5	From General Revenue Fund (0101).	\$6,000,000
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Section 9.030. To the Department of Corrections

2 For the Office of the Director

3 For costs associated with increased offender population department-wide
4 including, but not limited to, funding for personal service, expense
5 and equipment, contractual services, repairs, renovations, capital
6 improvements, and compensatory time, provided thirty percent
7 (30%) flexibility is allowed between personal service and expense
8 and equipment and three percent (3%) flexibility is allowed from
9 this section to Section 9.285

10	Personal Service.	\$446,683
11	Expense and Equipment.	<u>935,418</u>
12	From General Revenue Fund (0101).	\$1,382,101

Section 9.035. To the Department of Corrections

2 For the Office of the Director

3 For restitution payments for those wrongly convicted, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 9.285
 6 From General Revenue Fund (0101). \$37,595

Section 9.040. To the Department of Corrections

2 For the Division of Human Services
 3 For telecommunications department-wide, provided three percent (3%)
 4 flexibility is allowed from this section to Section 9.285
 5 Expense and Equipment
 6 From General Revenue Fund (0101). \$1,860,529

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and three percent (3%) flexibility is allowed from this
 5 section to Section 9.285
 6 Personal Service. \$7,898,677
 7 Expense and Equipment. 122,380
 8 From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.). \$8,021,057

Section 9.050. To the Department of Corrections

2 For the Division of Human Services
 3 For general services, provided three percent (3%) flexibility is allowed
 4 from this section to Section 9.285
 5 Expense and Equipment
 6 From General Revenue Fund (0101). \$414,882

Section 9.055. To the Department of Corrections

2 For the Division of Human Services
 3 For the operation of institutional facilities, utilities, systems furniture and
 4 structural modifications, provided three percent (3%) flexibility is
 5 allowed from this section to Section 9.285
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$26,881,365
 8 From Working Capital Revolving Fund (0510). 1,425,607
 9 Total. \$28,306,972

Section 9.060. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For the purchase, transportation, and storage of food and food service
- 4 items, and operational expenses of food preparation facilities at all
- 5 correctional institutions, provided three percent (3%) flexibility is
- 6 allowed from this section to Section 9.285
- 7 Expense and Equipment
- 8 From General Revenue Fund (0101). \$31,183,488

Section 9.065. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For training costs department-wide, provided three percent (3%)
- 4 flexibility is allowed from this section to Section 9.285
- 5 Expense and Equipment
- 6 From General Revenue Fund (0101). \$675,101

Section 9.070. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For employee health and safety, provided three percent (3%) flexibility is
- 4 allowed from this section to Section 9.285
- 5 Expense and Equipment
- 6 From General Revenue Fund (0101). \$582,511

Section 9.075. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For overtime to state employees. Nonexempt state employees identified
- 4 by Section 105.935, RSMo, will be paid first with any remaining
- 5 funds being used to pay overtime to any other state employees,
- 6 provided three percent (3%) flexibility is allowed from this section
- 7 to Section 9.285
- 8 Personal Service
- 9 From General Revenue Fund (0101). \$6,316,696
- 10 From Inmate Canteen Fund (0405). 50,000
- 11 From Working Capital Revolving Fund (0510). 50,000
- 12 Total \$6,416,696

Section 9.080. To the Department of Corrections

2	For the Division of Human Services	
3	For a retention pay plan for department employees, provided one-hundred	
4	percent (100%) flexibility is allowed into this section, zero percent	
5	(0%) flexibility is allowed out of this section and three percent	
6	(3%) flexibility is allowed from this section to Section 9.285	
7	From General Revenue Fund (0101).	\$17,496,034
8	From Department of Corrections - Federal Fund (0130)..	62,760
9	From Inmate Canteen Fund (0405).	216,244
10	From Working Capital Revolving Fund (0510).	301,294
11	From Inmate Fund (0540).	386
12	From Crime Victims' Compensation Fund (0681)..	<u>154</u>
13	Total	\$18,076,872

Section 9.082. To the Department of Corrections

2	For the Division of Human Services	
3	For paying a pandemic stipend to state employees providing direct care	
4	and support to institutionalized individuals during the COVID-19	
5	public health emergency	
6	Personal Service	
7	From Department of Corrections Federal Stimulus Fund (2340).	\$11,578,485

Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For expenses and small equipment purchased at any of the adult	
4	institutions department-wide, provided three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	From General Revenue Fund (0101).	\$21,557,714
7	From Inmate Incarceration Reimbursement Act Revolving Fund (0828)..	750,000
8	For Vehicle Purchases	
9	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).	1,000,000
10	For expenses related to offender education, recreation, and/or religious	
11	services	
12	From Inmate Canteen Fund (0405).	<u>1,200,000</u>
13	Total	\$24,507,714

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and three percent (3%) flexibility is allowed from this
 5 section to Section 9.285

6	Personal Service.	\$3,337,107
7	Expense and Equipment.	<u>131,573</u>
8	From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.).	\$3,468,680

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For inmate wage and discharge costs at all correctional facilities, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 9.285

6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$3,259,031
8	From Inmate Canteen Fund (0405).	<u>800,000</u>
9	Total.	\$4,059,031

Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Jefferson City Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Sections 9.030 and
 5 9.080 and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285

7	Personal Service	
8	From General Revenue Fund (0101).	\$18,400,685
9	From Working Capital Revolving Fund (0510).	128,200
10	From Inmate Canteen Fund (0405).	<u>66,168</u>
11	Total (Not to exceed 527.00 F.T.E.).	\$18,595,053

Section 9.105. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Women's Eastern Reception, Diagnostic and Correctional Center
 4 at Vandalia, provided ten percent (10%) flexibility is allowed
 5 between institutions and Sections 9.030 and 9.080 and three

6 percent (3%) flexibility is allowed from this section to Section
7 9.285
8 Personal Service

9	From General Revenue Fund (0101).	\$14,934,765
10	From Working Capital Revolving Fund (0510).	31,873
11	From Inmate Canteen Fund (0405).	<u>67,764</u>
12	Total (Not to exceed 433.00 F.T.E.).	\$15,034,402

Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Ozark Correctional Center at Fordland, provided ten percent
4 (10%) flexibility is allowed between institutions and Sections
5 9.030 and 9.080 and three percent (3%) flexibility is allowed from
6 this section to Section 9.285
7 Personal Service

8	From General Revenue Fund (0101).	\$6,001,882
9	From Inmate Canteen Fund (0405).	<u>72,074</u>
10	Total (Not to exceed 165.00 F.T.E.).	\$6,073,956

Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Moberly Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Sections 9.030 and
5 9.080 and three percent (3%) flexibility is allowed from this
6 section to Section 9.285
7 Personal Service

8	From General Revenue Fund (0101).	\$13,880,061
9	From Working Capital Revolving Fund (0510).	63,746
10	From Inmate Canteen Fund (0405).	<u>69,044</u>
11	Total (Not to exceed 387.00 F.T.E.).	\$14,012,851

Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Algoa Correctional Center at Jefferson City, provided ten percent
4 (10%) flexibility is allowed between institutions and Sections
5 9.030 and 9.080 and three percent (3%) flexibility is allowed from
6 this section to Section 9.285

7	Personal Service	
8	From General Revenue Fund (0101).	\$10,319,798
9	From Inmate Canteen Fund (0405).	<u>65,562</u>
10	Total (Not to exceed 289.00 F.T.E.).	\$10,385,360

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Sections 9.030 and 9.080 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$11,611,482
9	From Inmate Canteen Fund (0405).	<u>66,121</u>
10	Total (Not to exceed 329.00 F.T.E.).	\$11,677,603

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$14,957,903
9	From Working Capital Revolving Fund (0510).	31,873
10	From Inmate Canteen Fund (0405).	<u>67,580</u>
11	Total (Not to exceed 447.02 F.T.E.).	\$15,057,356

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$9,686,370

9	From Inmate Canteen Fund (0405).	.....	<u>67,871</u>
10	Total (Not to exceed 267.00 F.T.E.).	.....	\$9,754,241

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions		
3	For the Farmington Correctional Center, provided ten percent (10%)		
4	flexibility is allowed between institutions and Sections 9.030 and		
5	9.080 and three percent (3%) flexibility is allowed from this		
6	section to Section 9.285		
7	Personal Service		
8	From General Revenue Fund (0101).	.....	\$19,897,860
9	From Working Capital Revolving Fund (0510).	.....	384,598
10	From Inmate Canteen Fund (0405).	.....	<u>71,108</u>
11	Total (Not to exceed 559.00 F.T.E.).	.....	\$20,353,566

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions		
3	For the Western Missouri Correctional Center at Cameron, provided ten		
4	percent (10%) flexibility is allowed between institutions and		
5	Sections 9.030 and 9.080 and three percent (3%) flexibility is		
6	allowed from this section to Section 9.285		
7	Personal Service		
8	From General Revenue Fund (0101).	.....	\$16,814,146
9	From Inmate Canteen Fund (0405).	.....	<u>69,878</u>
10	Total (Not to exceed 484.00 F.T.E.).	.....	\$16,884,024

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions		
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility		
4	is allowed between institutions and Sections 9.030 and 9.080 and		
5	three percent (3%) flexibility is allowed from this section to		
6	Section 9.285		
7	Personal Service		
8	From General Revenue Fund (0101).	.....	\$11,975,624
9	From Working Capital Revolving Fund (0510).	.....	31,873
10	From Inmate Canteen Fund (0405).	.....	<u>35,737</u>
11	Total (Not to exceed 334.00 F.T.E.).	.....	\$12,043,234

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$14,905,686
9	From Inmate Canteen Fund (0405).	<u>66,408</u>
10	Total (Not to exceed 427.00 F.T.E.).	\$14,972,094

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Tipton Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Sections 9.030 and 9.080 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$9,864,076
9	From Working Capital Revolving Fund (0510).	31,873
10	From Inmate Canteen Fund (0405).	<u>69,104</u>
11	Total (Not to exceed 272.00 F.T.E.).	\$9,965,053

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Reception, Diagnostic and Correctional Center at St.	
4	Joseph, provided ten percent (10%) flexibility is allowed between	
5	institutions and Sections 9.030 and 9.080 and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$17,552,140
9	From Inmate Canteen Fund (0405).	<u>67,389</u>
10	Total (Not to exceed 507.00 F.T.E.).	\$17,619,529

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Sections 9.030 and
 5 9.080 and three percent (3%) flexibility is allowed from this
 6 section to Section 9.285
 7 Personal Service

8	From General Revenue Fund (0101).	.....	\$6,453,237
9	From Inmate Canteen Fund (0405).	.....	<u>31,114</u>
10	Total (Not to exceed 177.58 F.T.E.).	.....	\$6,484,351

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Crossroads Correctional Center at Cameron, provided ten percent
 4 (10%) flexibility is allowed between institutions and Sections
 5 9.030 and 9.080 and three percent (3%) flexibility is allowed from
 6 this section to Section 9.285
 7 Personal Service

8	From General Revenue Fund (0101).	.....	\$396,742
9	From Working Capital Revolving Fund (0510).	.....	<u>32,227</u>
10	Total (Not to exceed 12.00 F.T.E.).	.....	\$428,969

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Northeast Correctional Center at Bowling Green, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 Sections 9.030 and 9.080 and three percent (3%) flexibility is
 6 allowed from this section to Section 9.285
 7 Personal Service

8	From General Revenue Fund (0101).	.....	\$18,152,412
9	From Inmate Canteen Fund (0405).	.....	<u>67,061</u>
10	Total (Not to exceed 526.00 F.T.E.).	.....	\$18,219,473

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne
 4 Terre, provided ten percent (10%) flexibility is allowed between
 5 institutions and Sections 9.030 and 9.080 and three percent (3%)
 6 flexibility is allowed from this section to Section 9.285

7	Personal Service	
8	From General Revenue Fund (0101).	\$20,787,425
9	From Working Capital Revolving Fund (0510).	31,873
10	From Inmate Canteen Fund (0405).	<u>66,262</u>
11	Total (Not to exceed 608.00 F.T.E.).	\$20,885,560

Section 9.190. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$14,289,581
9	From Working Capital Revolving Fund (0510).	63,746
10	From Inmate Canteen Fund (0405).	<u>66,204</u>
11	Total (Not to exceed 412.00 F.T.E.).	\$14,419,531

Section 9.195. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Southeast Correctional Center at Charleston, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101).	\$14,051,707
9	From Working Capital Revolving Fund (0510).	63,746
10	From Inmate Canteen Fund (0405).	<u>65,994</u>
11	Total (Not to exceed 408.00 F.T.E.).	\$14,181,447

Section 9.200. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Kansas City Reentry Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Sections 9.030 and 9.080 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	

8	From General Revenue Fund (0101).	\$3,783,609
9	From Inmate Canteen Fund (0405).	34,844
10	From Inmate Fund (0540).	<u>52,591</u>
11	Total (Not to exceed 109.18 F.T.E.).	\$3,871,044

Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment and three percent (3%) flexibility is allowed from	
5	this section to Section 9.285	
6	Personal Service.	\$1,423,401
7	Expense and Equipment.	<u>48,166</u>
8	From General Revenue Fund (0101) (Not to exceed 24.15 F.T.E.).	\$1,471,567

Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For contractual services for offender physical and mental health care,	
4	provided three percent (3%) flexibility is allowed from this section	
5	to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$152,792,694

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For medical equipment, provided three percent (3%) flexibility is allowed	
4	from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$299,087

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For substance use and recovery services, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service.	\$4,060,551

8	Expense and Equipment.	<u>4,631,681</u>
9	From General Revenue Fund (0101).	8,692,232
10	Expense and Equipment	
11	From Correctional Substance Abuse Earnings Fund (0853).	<u>40,000</u>
12	Total (Not to exceed 109.00 F.T.E.).	\$8,732,232

Section 9.225. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided three percent (3%) flexibility is allowed	
4	from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$517,145

Section 9.230. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided three percent (3%) flexibility is allowed	
4	from this section to Section 9.285	
5	Personal Service	
6	From General Revenue Fund (0101).	\$5,951,488
7	Personal Service.	2,375,567
8	Expense and Equipment.	<u>1,600,000</u>
9	From Inmate Canteen Fund (0405).	<u>3,975,567</u>
10	Total (Not to exceed 209.00 F.T.E.).	\$9,927,055

Section 9.235. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$6,698,856
7	Expense and Equipment.	19,300,318
8	For an enterprise resource planning system.	<u>500,000</u>
9	From Working Capital Revolving Fund (0510) (Not to exceed	
10	197.88 F.T.E.).. . . .	\$26,499,174

Section 9.240. To the Department of Corrections

2 For the Division of Probation and Parole, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment and three percent (3%) flexibility is allowed from this
5 section to Section 9.285

6	Personal Service.	\$66,579,327
7	Expense and Equipment.	<u>3,355,529</u>
8	From General Revenue Fund (0101).	69,934,856

9 Expense and Equipment

10	From Inmate Fund (0540).	1,936,924
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11 For transfers and refunds set-off against debts as required by Section
12 143.786, RSMo

13	From Debt Offset Escrow Fund (0753).	<u>2,600,000</u>
14	Total (Not to exceed 1,689.31 F.T.E.).....	\$74,471,780

Section 9.245. To the Department of Corrections

2 For the Division of Probation and Parole
3 For the Transition Center of St. Louis, provided three percent (3%)
4 flexibility is allowed from this section to Section 9.285

5	Personal Service	
6	From General Revenue Fund (0101) (Not to exceed 125.36 F.T.E.).	\$4,597,197

Section 9.250. To the Department of Corrections

2 For the Division of Probation and Parole
3 For the Command Center, provided three percent (3%) flexibility is
4 allowed from this section to Section 9.285

5	Personal Service.	\$648,200
6	Expense and Equipment.	<u>4,900</u>
7	From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.).	\$653,100

Section 9.255. To the Department of Corrections

2 For the Division of Probation and Parole
3 For residential treatment facilities

4 Expense and Equipment
 5 From Inmate Fund (0540). \$4,298,240

Section 9.260. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For electronic monitoring
 4 Expense and Equipment
 5 From Inmate Fund (0540). \$1,780,289

Section 9.265. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For community supervision centers, provided ten percent (10%) flexibility
 4 is allowed between personal service and expense and equipment
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 9.285
 7 Personal Service. \$4,517,317
 8 Expense and Equipment. 436,345
 9 From General Revenue Fund (0101) (Not to exceed 131.42 F.T.E.). \$4,953,662

Section 9.270. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For Parole Board Operations, provided three percent (3%) flexibility is
 4 allowed from this section to Section 9.285
 5 Personal Service. \$1,760,860
 6 Annual salary adjustment in accordance with Section 105.005,
 7 RSMo. 9,623
 8 From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.). \$1,770,483

Section 9.275. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs
 3 in criminal cases, transportation of convicted criminals to the state
 4 penitentiaries, housing, costs for reimbursement of the expenses
 5 associated with extradition, less the amount of unpaid city or
 6 county liability to furnish public defender office space and utility
 7 services pursuant to Section 600.040, RSMo, provided ten percent
 8 (10%) flexibility is allowed between reimbursements to county

9	jails, certificates of delivery and extradition payments	
10	For Reimbursements to County Jails.	\$38,530,272
11	For Certificates of Delivery.	1,900,000
12	For Extradition Payments.	1,900,000
13	For the payment of bill of cost requests received by the department prior	
14	to July 1, 2020, provided payments are prorated based on each	
15	county's percent of the total unpaid balance as of July 1, 2020.	<u>11,750,676</u>
16	From General Revenue Fund (0101).	\$54,080,948

Section 9.280. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses	
6	Expense and Equipment	
7	From Inmate Canteen Fund (0405).	\$29,813,375

Section 9.285. To the Department of Corrections

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Bill Totals

General Revenue Fund.	\$712,696,993
Federal Funds.	16,464,125
Other Funds.	<u>76,656,369</u>
Total.	\$805,817,487

