

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2011

102ND GENERAL ASSEMBLY

2011H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 11.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in
13 this act of which said clarification of purpose is a part. Part 3 of
14 this act shall consist of guidance to the Department of Social

15 Services in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2025. Any amount identified as one-
 23 time may, however, be requested in any future fiscal period as a
 24 new decision item.

1	Section 11.005. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director’s Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.900	
5	Personal Service.....	\$145,368
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo.	4,423
8	Expense and Equipment.....	<u>33,601</u>
9	From General Revenue Fund (0101)	183,392
10	Personal Service	
11	From Child Care and Development Block Grant Federal Fund (0168).....	412
12	Personal Service.....	179,155
13	Annual salary adjustment in accordance with Section 105.005,	
14	RSMo.	1,174
15	Expense and Equipment.....	<u>1,197</u>
16	From Department of Social Services Federal Fund (0610)	181,526
17	Personal Service.....	37,916
18	Annual salary adjustment in accordance with Section 105.005,	
19	RSMo.	<u>486</u>
20	From Child Support Enforcement Fund (0169).....	<u>38,402</u>
21	Total (Not to exceed 2.93 F.T.E.)	\$403,732

1 Section 11.010. To the Department of Social Services
 2 For the Office of the Director
 3 For the Director’s Office, Children’s Division Residential Program Unit

4	For administrative expenses	
5	Personal Service.....	\$1,250,498
6	Expense and Equipment.....	<u>150,882</u>
7	From General Revenue Fund (0101)	1,401,380
8	Personal Service.....	509,376
9	Expense and Equipment.....	<u>15,519</u>
10	From Department of Social Services Federal Fund (0610)	<u>524,895</u>
11	Total (Not to exceed 32.00 F.T.E.)	\$1,926,275

1	Section 11.015. To the Department of Social Services	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the	
7	source of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610)	\$2,000,000
10	From Family Services Donations Fund (0167).....	<u>33,999</u>
11	Total	\$2,033,999

1	Section 11.020. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Department of Social Services Federal Fund (0610)	\$17,076,000

1	Section 11.025. To the Department of Social Services	
2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.900	
5	Personal Service.....	\$340,176
6	Expense and Equipment.....	<u>11,062</u>
7	From General Revenue Fund (0101)	351,238

8	Personal Service.....	225,047
9	Expense and Equipment.....	<u>29,831</u>
10	From Department of Social Services Federal Fund (0610)	254,878
11	Personal Service	

12	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>26,598</u>
13	Total (Not to exceed 10.50 F.T.E.)	\$632,714

1	Section 11.030. To the Department of Social Services	
2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo., and	
7	for administrative expenses, provided five percent (5%)	
8	flexibility is allowed between personal service and expense and	
9	equipment; and further provided three percent (3%) flexibility is	
10	allowed from this section to Section 11.900	
11	Personal Service	\$1,612,265
12	Expense and Equipment	<u>223,512</u>
13	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.)	\$1,835,777

1	Section 11.035. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.900	
7	Personal Service	\$1,874,083
8	Expense and Equipment	<u>400,031</u>
9	From General Revenue Fund (0101)	2,274,114

10	Personal Service	2,327,536
11	Expense and Equipment	<u>900,468</u>
12	From Department of Social Services Federal Fund (0610)	3,228,004

13	Expense and Equipment	
14	From Recovery Audit and Compliance Fund (0974)	82,087

15	Personal Service	338,971
16	Expense and Equipment	<u>141,946</u>
17	From Medicaid Provider Enrollment Fund (0990)	480,917

18	Personal Service	14,017
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19	Expense and Equipment.....	4,095
20	From FMAP Enhancement – Expansion Fund (2446)	18,112
21	Total (Not to exceed 90.05 F.T.E.).....	\$6,083,234

1	Section 11.040. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.900	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$1,141,709
9	From Department of Social Services Federal Fund (0610)	3,070,570
10	Total	\$4,212,279

1	Section 11.045. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the design, development, implementation, maintenance, and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	
7	From General Revenue Fund (0101) (one-time)	\$795,000
8	From Department of Social Services Federal Fund (0610) (one-time)	7,155,000
9	Total	\$7,950,000

1	Section 11.050. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974)	\$1,200,000

1	Section 11.055. To the Department of Social Services	
2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.900	
5	Personal Service.....	\$2,109,438
6	Expense and Equipment.....	382,475
7	From General Revenue Fund (0101)	2,491,913

8	Personal Service.....	1,212,587
9	Expense and Equipment.....	<u>251,218</u>
10	From Department of Social Services Federal Fund (0610)	1,463,805
11	Personal Service.....	5,246
12	Expense and Equipment.....	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545).....	5,563
14	Personal Service.....	61,325
15	Expense and Equipment.....	<u>750</u>
16	From Child Support Enforcement Fund (0169).....	62,075
17	For the centralized inventory system, for reimbursable goods and	
18	services provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
21	Total (Not to exceed 50.52 F.T.E.)	\$5,223,356

1 Section 11.060. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the Child Welfare Eligibility Unit

4 For administrative expenses, provided five percent (5%) flexibility is
5 allowed between personal service and expense and equipment

6	Personal Service.....	\$814,188
7	Expense and Equipment.....	<u>21,287</u>
8	From General Revenue Fund (0101)	835,475

9	Personal Service.....	703,232
10	Expense and Equipment.....	<u>18,964</u>
11	From Department of Social Services Federal Fund (0610)	722,196
12	Total (Not to exceed 35.00 F.T.E.)	\$1,557,671

1 Section 11.062. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the Compliance Services Unit

4 For administrative expenses

5 Personal Service

6	From General Revenue Fund (0101)	\$191,237
7	From Department of Social Services Federal Fund (0610)	129,490

8	From Temporary Assistance for Needy Families Federal Fund (0199)	240,629
9	From Victims of Crime Act Federal Fund (0146)	178,134
10	For contracted compliance monitoring and fiscal monitoring services	
11	Expense and Equipment	
12	From Department of Social Services Federal Fund (0610)	1,031,110
13	Expense and Equipment	
14	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>578,663</u>
15	Total (Not to exceed 11.00 F.T.E.)	\$2,349,263
1	Section 11.065. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610)	\$750,000
7	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>250,000</u>
8	Total	\$1,000,000
1	Section 11.070. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided ten percent (10%) flexibility	
6	is allowed between federal and other funds within this section	
7	From Victims of Crime Act Federal Fund (0146).	\$300,000
8	From Title XXI - Children's Health Insurance Program Federal	
9	Fund (0159).....	1,500,000
10	From Title XIX - Federal Fund (0163)	10,250,000
11	From Child Care and Development Block Grant Federal Fund (0168).....	25,000
12	From Federal and Other Fund (0189)	1,500,000
13	From Temporary Assistance for Needy Families Federal Fund (0199)	27,000
14	From Title XIX - Adult Expansion Federal Fund (0358)	450,000
15	From Department of Social Services Federal Fund (0610)	5,000,000
16	From Pharmacy Rebates Fund (0114)	25,000
17	From Third Party Liability Collections Fund (0120).....	369,000
18	From Premium Fund (0885)	5,500,000
19	From FMAP Enhancement - Expansion Fund (2466)	<u>450,000</u>

20	Total	\$25,396,000
1	Section 11.075. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided	
5	in Section 211.156, RSMo., provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.900	
7	From General Revenue Fund (0101)	\$1,171,980
1	Section 11.080. To the Department of Social Services	
2	For the Division of Legal Services administrative expenses, provided	
3	three percent (3%) flexibility is allowed from this section to	
4	Section 11.900	
5	Personal Service.....	\$2,579,816
6	Expense and Equipment (including \$4,841 one-time).....	132,237
7	Program Distribution	<u>5,360</u>
8	From General Revenue Fund (0101)	2,717,413
9	Personal Service	
10	From Child Care and Development Block Grant Federal Fund (0168).....	59,174
11	Personal Service.....	707,807
12	Expense and Equipment.....	<u>230,547</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199)	938,354
14	Personal Service.....	2,217,757
15	Expense and Equipment (including \$1,613 one-time).....	146,882
16	Program Distribution	<u>26,564</u>
17	From Department of Social Services Federal Fund (0610)	2,391,203
18	Personal Service.....	681,367
19	Expense and Equipment.....	<u>91,057</u>
20	From Third Party Liability Collections Fund (0120).....	772,424
21	Personal Service	
22	From Child Support Enforcement Fund (0169).....	<u>177,109</u>
23	Total (Not to exceed 107.42 F.T.E.)	\$7,055,677

1 Section 11.085. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children’s Division, provided five percent (5%) flexibility is	
7	allowed between personal service and expense and equipment	
8	Personal Service.....	\$3,468,064
9	Expense and Equipment.....	<u>2,382,830</u>
10	From General Revenue Fund (0101)	5,850,894
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (0199)	243,993
13	Personal Service.....	1,737,822
14	Expense and Equipment.....	<u>1,415,200</u>
15	From Department of Social Services Federal Fund (0610)	3,153,022
16	Personal Service	
17	From Third Party Liability Collections Fund (0120).....	64,912
18	Personal Service	
19	From Child Support Enforcement Fund (0169).....	13,922
20	For Title IV-E reimbursements to counties, the City of St. Louis, and	
21	other organizations who receive public dollars for the legal	
22	representation of parents and children in juvenile or family courts	
23	From Department of Social Services Federal Fund (0610)	600,000
24	For non-recurring adoption or legal guardianship expenses related to	
25	permanency, including but not limited to: reasonable and	
26	necessary adoption fees, court costs, attorney fees and other	
27	expenses which are directly related to the legal adoption or legal	
28	guardianship	
29	From General Revenue Fund (0101)	2,019,345
30	From Temporary Assistance for Needy Families Federal Fund (0199)	408,177
31	From Department of Social Services Federal Fund (0610)	826,778
32	For a program to provide legal representation for parents of children who	
33	are the subject of child abuse and neglect investigations under	
34	Chapter 210 and potential court proceedings under Chapter 211	

35	From Department of Social Services Federal Fund (0610)	150,000
36	Total (Not to exceed 69.00 F.T.E.)	\$13,331,043
1	Section 11.100. To the Department of Social Services	
2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.900	
4	Personal Service.....	\$2,091,231
5	Expense and Equipment.....	24,911
6	From General Revenue Fund (0101)	2,116,142
7	Personal Service.....	214,708
8	Expense and Equipment.....	25,000
9	From Child Care and Development Block Grant Federal Fund (0168).....	239,708
10	Personal Service.....	50,000
11	Expense and Equipment.....	500,355
12	From Temporary Assistance for Needy Families Federal Fund (0199)	550,355
13	Personal Service.....	3,375,164
14	Expense and Equipment.....	5,192,039
15	Program Distribution	375,594
16	From Department of Social Services Federal Fund (0610)	8,942,797
17	Personal Service	
18	From Child Support Enforcement Fund (0169).....	623,565
19	Total (Not to exceed 109.80 F.T.E.)	\$12,472,567
1	Section 11.105. To the Department of Social Services	
2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.900	
6	Personal Service.....	\$26,364,762
7	Expense and Equipment.....	732,916
8	Program Distribution	13,192
9	From General Revenue Fund (0101)	27,110,870
10	Personal Service.....	3,340,244
11	Expense and Equipment.....	300,556
12	From Child Care and Development Block Grant Federal Fund (0168).....	3,640,800

13	Personal Service.....	428,287
14	Expense and Equipment.....	94,647
15	Program Distribution	<u>79</u>
16	From Temporary Assistance for Needy Families Federal Fund (0199)	523,013
17	Personal Service.....	41,028,808
18	Expense and Equipment.....	11,263,276
19	Program Distribution	<u>14,507</u>
20	From Department of Social Services Federal Fund (0610)	52,306,591
21	Personal Service.....	808,116
22	Expense and Equipment.....	<u>3,878,247</u>
23	From FMAP Enhancement - Expansion Fund (2466)	4,686,363
24	Personal Service.....	1,011,184
25	Expense and Equipment.....	<u>27,917</u>
26	From Health Initiatives Fund (0275)	<u>1,039,101</u>
27	Total (Not to exceed 1,647.23 F.T.E.)	\$89,306,738
1	Section 11.110. To the Department of Social Services	
2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	
4	For state operated and contracted call center administrative and	
5	operational expenses, provided ten percent (10%) flexibility is	
6	allowed between subsections within this section	
7	For Medicaid and Children's Health Insurance Program (CHIP)	
8	eligibility	
9	Personal Service.....	\$892,693
10	Expense and Equipment.....	<u>1,544,208</u>
11	From General Revenue Fund (0101)	2,436,901
12	Personal Service.....	2,681,126
13	Expense and Equipment.....	<u>4,632,624</u>
14	From Department of Social Services Federal Fund (0610)	7,313,750
15	For Adult Expansion Group (AEG) eligibility, as described in Section	
16	36(c) of Article IV of the Missouri Constitution	
17	Personal Service.....	312,443

18	Expense and Equipment.....	<u>540,473</u>
19	From FMAP Enhancement - Expansion Fund (2466)	852,916
20	Personal Service.....	937,329
21	Expense and Equipment.....	<u>1,621,418</u>
22	From Department of Social Services Federal Fund (0610)	2,558,747
23	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Personal Service.....	5,713,238
25	Expense and Equipment.....	<u>3,881,498</u>
26	From General Revenue Fund (0101)	9,594,736
27	Personal Service.....	5,718,205
28	Expense and Equipment.....	<u>3,881,498</u>
29	From Department of Social Services Federal Fund (0610)	9,599,703
30	For Temporary Assistance eligibility	
31	Personal Service.....	535,618
32	Expense and Equipment.....	<u>245,951</u>
33	From Temporary Assistance for Needy Families Federal Fund (0199)	781,569
34	For Child Care Subsidy eligibility	
35	Personal Service.....	1,063,222
36	Expense and Equipment.....	<u>225,000</u>
37	From Child Care and Development Block Grant Federal Fund (0168).....	<u>1,288,222</u>
38	Total (Not to exceed 438.00 F.T.E.)	\$34,426,544

1 Section 11.112. To the Department of Social Services

2 For the Family Support Division

3 For the Income Maintenance (IM) Call Center

4 For the operation of the Interactive Voice Response (IVR) System

5 For Medicaid and Children’s Health Insurance Program (CHIP)

6 eligibility

7 Expense and Equipment

8 From General Revenue Fund (0101) (one-time)\$410,000

9 From Department of Social Services Federal Fund (0610) (one-time)590,000

10 For Supplemental Nutrition Assistance Program (SNAP) eligibility

11 Expense and Equipment

12	From General Revenue Fund (0101) (one-time)	410,000
13	From Department of Social Services Federal Fund (0610) (one-time)	<u>590,000</u>
14	Total	\$2,000,000

1 Section 11.115. To the Department of Social Services

2 For the Family Support Division

3 For public acute care hospital partnerships to assist with eligibility

4 determinations for Medicaid and CHIP

5 Expense and Equipment

6 From General Revenue Fund (0101)\$500,000

7 From Department of Social Services Federal Fund (0610) 1,500,000

8 Total\$2,000,000

1 Section 11.120. To the Department of Social Services

2 For the Family Support Division

3 For income maintenance and child support staff training, provided three

4 percent (3%) flexibility is allowed from this section to Section

5 11.900

6 Expense and Equipment

7 From General Revenue Fund (0101)\$104,340

8 From Child Care and Development Block Grant Federal Fund (0168).....20,000

9 From Department of Social Services Federal Fund (0610) 109,953

10 Total\$234,293

1 Section 11.125. To the Department of Social Services

2 For the Family Support Division

3 For the Electronic Benefit Transfers (EBT) System

4 Expense and Equipment

5 From General Revenue Fund (0101)\$835,130

6 From Temporary Assistance for Needy Families Federal Fund (0199)100,000

7 From Department of Social Services Federal Fund (0610) 834,797

8 Total\$1,769,927

1 Section 11.127. To the Department of Social Services

2 For the Family Support Division

3 For the Summer Electronic Benefit Transfer (EBT) program

4 For administrative expenses

5 Personal Service.....\$162,021

6 Expense and Equipment..... 11,543

7 From General Revenue Fund (0101)173,564

8	Personal Service.....	162,021
9	Expense and Equipment.....	<u>11,543</u>
10	From Department of Social Services Federal Fund (0610)	<u>173,564</u>
11	Total (Not to exceed 6.00 F.T.E.).....	\$347,128

1	Section 11.128. To the Department of Social Services	
2	For the Family Support Division	
3	For the Summer Electronic Benefit Transfer (EBT) program	
4	Expense and Equipment	
5	From General Revenue Fund (0101) (including \$10,000 one-time)	\$6,423,100
6	From Department of Social Services Federal Fund (0610) (including	
7	\$10,000 one-time).....	<u>6,423,100</u>
8	Total	\$12,846,200

1	Section 11.130. To the Department of Social Services	
2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167).....	\$10,000

1	Section 11.135. To the Department of Social Services	
2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.900	
8	Expense and Equipment	
9	From General Revenue Fund (0101)	\$571,908
10	From Child Care and Development Block Grant Federal Fund (0168).....	25,000
11	From Temporary Assistance for Needy Families Federal Fund (0199)	400,000
12	From Department of Social Services Federal Fund (0610)	
13	(including \$404,207 one-time).....	<u>452,629</u>
14	Total	\$1,395,537

1	Section 11.140. To the Department of Social Services
2	For the Family Support Division

3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided three percent (3%) flexibility is allowed	
5	from this section to Section 11.900	
6	For the design, development, implementation, maintenance and	
7	operation costs for the Medicaid and Children's Health Insurance	
8	Program (CHIP) eligibility categories under the Modified	
9	Adjusted Gross Income (MAGI) based methodology	
10	Expense and Equipment, excluding employee administrative	
11	costs	
12	From General Revenue Fund (0101)	\$1,679,087
13	From Temporary Assistance for Needy Families Federal Fund (0199)	1,300,000
14	From Department of Social Services Federal Fund (0610)	21,392,688
15	From Health Initiatives Fund (0275)	1,000,000
16	From FMAP Enhancement – Expansion Fund (2466)	500,000
17	For the design, development, and implementation costs for Supplemental	
18	Nutrition Assistance Program (SNAP)	
19	Expense and Equipment, excluding employee administrative	
20	costs	
21	From General Revenue Fund (0101)	2,688,120
22	From Temporary Assistance for Needy Families Federal Fund (0199)	2,000,000
23	From Department of Social Services Federal Fund (0610)	8,844,516
24	For the design, development, and implementation costs for Adult	
25	Medicaid eligibility	
26	Expense and Equipment, excluding employee administrative	
27	costs	
28	From General Revenue Fund (0101) (one-time)	100,000
29	From Department of Social Services Federal Fund (0610) (one-time)	900,000
30	For the design, development, and implementation costs for Temporary	
31	Assistance (TA)	
32	Expense and Equipment, excluding employee administrative	
33	costs	
34	From Temporary Assistance for Needy Families Federal Fund (0199)	200,000
35	For the design, development, and implementation costs for Child Care	
36	Subsidy eligibility	
37	Expense and Equipment, excluding employee administrative	

38	costs	
39	From Child Care and Development Block Grant Federal Fund (0168).....	200,000
40	For the expenses for the independent verification and validation (IV&V)	
41	services	
42	Expense and Equipment, excluding employee administrative	
43	costs	
44	From General Revenue Fund (0101)	352,983
45	From Department of Social Services Federal Fund (0610)	970,537
46	For the expenses related to the enterprise content management (ECM)	
47	system	
48	Expense and Equipment, excluding employee administrative	
49	costs	
50	From General Revenue Fund (0101)	453,867
51	From Department of Social Services Federal Fund (0610)	2,227,500
52	For the expenses related to the project management office (PMO)	
53	Expense and Equipment	
54	From General Revenue Fund (0101)	1,359,631
55	From Department of Social Services Federal Fund (0610)	<u>2,661,566</u>
56	Total	\$48,830,495

1 Section 11.145. To the Department of Social Services
 2 For the Family Support Division
 3 For third party eligibility verification services: in order to improve the
 4 accuracy of Medicaid, SNAP and TANF eligibility
 5 determinations and redeterminations, increase operational
 6 efficiencies, achieve cost savings, and minimize fraud, the
 7 Missouri Department of Social Services shall obtain real-time
 8 employment and income data (up-to-date, non-modeled
 9 employment and income data provided by employers and/or
 10 payroll providers) from a payroll data provider, as defined by the
 11 Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the
 12 term "payroll data provider" means payroll providers, wage
 13 verification companies, and other commercial or non-
 14 commercial entities that collect and maintain data regarding
 15 employment and wages; and further provided the contractor shall
 16 also, on a monthly basis, identify participants of covered

17	programs who have died, moved out of state, or been incarcerated	
18	longer than 90 days	
19	Expense and Equipment	
20	From General Revenue Fund (0101)	\$4,197,481
21	From Child Care and Development Block Grant Federal Fund (0168).....	165,068
22	From Temporary Assistance for Needy Families Federal Fund (0199)	217,878
23	From Department of Social Services Federal Fund (0610)	9,946,513
24	From FMAP Enhancement – Expansion Fund (2466)	<u>654,781</u>
25	Total	\$15,181,721

1 Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the Food Nutrition Program
4 From Department of Social Services Federal Fund (0610)\$14,343,755

1 Section 11.155. To the Department of Social Services
2 For the Family Support Division
3 For Missouri Work Programs
4 For a program located in a city not within a county that assists
5 participants in obtaining post-secondary education and job
6 training and teaching the imperative career-skill and work ethic
7 necessary to become successful employees and that serves
8 economically disadvantaged African American males and
9 females to find jobs and have the opportunity to earn livable
10 wages
11 From Temporary Assistance for Needy Families Federal Fund (0199)\$1,000,000

12 For a program in any home rule city with more than four hundred
13 thousand inhabitants and located in more than one county to teach
14 parenting curriculum and other skills to men, along with assisting
15 them in finding employment, health care, dealing with civil and
16 criminal charges and cases, and other social services thus
17 allowing them to develop healthy and supportive relationships
18 with their kids and families
19 From Temporary Assistance for Needy Families Federal Fund (0199)100,000

20 For the purpose of funding a program in a city not within a county to
21 foster healthy relationships by strengthening families and

22 reducing the rates of absentee fathers through employment
 23 placement, job readiness, and employer retention skills
 24 From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000
 25 Total\$2,100,000

1 Section 11.157. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in a city not within a county that
 4 provides youth and their family with mentorship as well as virtual
 5 or in-person educational opportunities relating to college
 6 preparedness, workforce development, and character preparation
 7 to foster academic success
 8 From Temporary Assistance for Needy Families Federal Fund (0199)\$330,500

1 Section 11.160. To the Department of Social Services
 2 For the Family Support Division
 3 For a public school located in a city with more than one thousand nine
 4 hundred but fewer than two thousand one hundred fifty
 5 inhabitants and located in a county with more than twenty-two
 6 thousand but fewer than twenty-five thousand inhabitants and
 7 with a county seat with more than five hundred but fewer than
 8 nine hundred, a public school located in a city with more than
 9 twelve thousand five hundred but fewer than fourteen thousand
 10 inhabitants and located in a county with more than fifty thousand
 11 but fewer than sixty thousand inhabitants and with a county seat
 12 with more than twelve thousand six hundred but fewer than
 13 fifteen thousand inhabitants, and a public school located in a city
 14 with more than seven thousand but fewer than eight thousand
 15 inhabitants and that is the county seat of a county with more than
 16 fifteen thousand seven hundred but fewer than seventeen
 17 thousand six hundred inhabitants, for a model that uses integrated
 18 student support in collaboration with local communities to
 19 address barriers to student success
 20 From Temporary Assistance for Needy Families Federal Fund (0199)\$800,000

21 For an organization with a program with the goal of reaching
 22 independence from poverty through support, education, career
 23 development, financial planning, and mentoring located in a city

24	with more than one hundred sixty thousand but fewer than two	
25	hundred thousand inhabitants	
26	From Temporary Assistance for Needy Families Federal Fund (0199)	700,000
27	For a not-for-profit organization located in a city not within a county that	
28	has been in operation for over 100 years and provides children	
29	and family services	
30	From Temporary Assistance for Needy Families Federal Fund (0199)	3,000,000
31	For the Temporary Assistance for Needy Families (TANF) benefits and	
32	Temporary Assistance (TA) Diversion transitional benefits	
33	From General Revenue Fund (0101)	3,856,800
34	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>16,200,000</u>
35	Total	\$24,556,800

1	Section 11.161. To the Department of Social Services	
2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county and	
4	was founded in 2015, provided that said organization provides	
5	mentoring, family counseling, and tutoring services for young	
6	men ranging in ages from 8 to 18 years old, and further provided	
7	that funds shall be used for transportation needs, meeting space	
8	rental, part-time mentoring coordinators, and healthy food	
9	choices during weekend events	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	
11	(one-time).....	\$500,000

1	Section 11.165. To the Department of Social Services	
2	For the Family Support Division	
3	For a healthy marriage and fatherhood initiative	
4	From Temporary Assistance for Needy Families Federal Fund (0199)	\$2,500,000
5	For a not-for-profit organization which was founded in 2008 and located	
6	in any city with more than one hundred twenty-five thousand but	
7	fewer than one hundred sixty thousand inhabitants provided the	
8	funds are used for responsible fatherhood services and healthy	
9	marriage activities	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>500,000</u>
11	Total	\$3,000,000

1	Section 11.170. To the Department of Social Services	
2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund (0101)	\$10,872
1	Section 11.175. To the Department of Social Services	
2	For the Family Support Division	
3	For nursing care payments to aged, blind, or disabled persons, and for	
4	personal funds to recipients of Supplemental Nursing Care	
5	payments as required by Section 208.030, RSMo.	
6	From General Revenue Fund (0101)	\$25,420,885
1	Section 11.180. To the Department of Social Services	
2	For the Family Support Division	
3	For Blind Pension and supplemental payments to blind persons, provided	
4	that the Department of Social Services, whenever it calculates a	
5	new estimated rate or rates for the Blind Pension and/or	
6	supplemental payments to blind persons for the upcoming fiscal	
7	year, shall transmit the new estimated rate or rates, as well as the	
8	accompanying assumptions and calculations used to create the	
9	new estimated rate or rates, to the following organizations:	
10	Missouri Council for the Blind, National Federation of the Blind	
11	of Missouri, and the State Rehabilitation Council	
12	From Blind Pension Fund (0621)	\$40,513,564
1	Section 11.185. To the Department of Social Services	
2	For the Family Support Division	
3	For the administration of blind services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	Personal Service.....	\$1,057,943
6	Expense and Equipment.....	<u>135,715</u>
7	From General Revenue Fund (0101)	1,193,658
8	Personal Service.....	3,919,866
9	Expense and Equipment.....	<u>753,032</u>
10	From Department of Social Services Federal Fund (0610)	<u>4,672,898</u>
11	Total (Not to exceed 102.69 F.T.E.)	\$5,866,556

1 Section 11.190. To the Department of Social Services

2	For the Family Support Division	
3	For services for the visually impaired, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	From General Revenue Fund (0101)	\$1,507,789
6	From Department of Social Services Federal Fund (0610)	6,436,444
7	From Family Services Donations Fund (0167).....	99,995
8	From Blindness Education, Screening and Treatment Program Fund	
9	(0892).....	<u>349,000</u>
10	Total	\$8,393,228

1	Section 11.195. To the Department of Social Services	
2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610)	\$43,403,034

1	Section 11.200. To the Department of Social Services	
2	For the Family Support Division	
3	For Child Support Enforcement field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.900	
6	Personal Service.....	\$3,516,811
7	Expense and Equipment.....	2,416,371
8	Program Distribution	<u>121,000</u>
9	From General Revenue Fund (0101)	6,054,182
10	Personal Service.....	18,842,989
11	Expense and Equipment.....	5,945,295
12	Program Distribution	<u>1,727,500</u>
13	From Department of Social Services Federal Fund (0610)	26,515,784
14	Personal Service.....	2,344,969
15	Expense and Equipment.....	<u>396,390</u>
16	From Child Support Enforcement Fund (0169).....	<u>2,741,359</u>
17	Total (Not to exceed 584.04 F.T.E.).....	\$35,311,325

1	Section 11.205. To the Department of Social Services	
2	For the Family Support Division	
3	For the Child Support Enforcement Call Center	
4	For state operated call center administrative and operational expenses	
5	Personal Service.....	\$862,038

6	Expense and Equipment.....	<u>614,737</u>
7	From General Revenue Fund (0101)	1,476,775
8	Personal Service.....	1,645,450
9	Expense and Equipment.....	<u>1,297,492</u>
10	From Department of Social Services Federal Fund (0610)	2,942,942
11	Personal Service.....	125,680
12	Expense and Equipment.....	<u>95,844</u>
13	From Child Support Enforcement Fund (0169).....	221,524
14	Total (Not to exceed 67.20 F.T.E.)	\$4,641,241

1	Section 11.210. To the Department of Social Services	
2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.900	
7	From General Revenue Fund (0101)	\$2,240,491
8	From Department of Social Services Federal Fund (0610)	14,886,582
9	From Child Support Enforcement Fund (0169).....	<u>400,212</u>
10	Total	\$17,527,285

1	Section 11.215. To the Department of Social Services	
2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions	
6	to families	
7	From Department of Social Services Federal Fund (0610)	\$36,500,000
8	From Debt Offset Escrow Fund (0753)	<u>6,000,000</u>
9	Total	\$42,500,000

1	Section 11.220. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (0753)	\$955,000

5 Funds are to be transferred out of the State Treasury to the Child
 6 Support Enforcement Fund

7 From Debt Offset Escrow Fund (0753) 245,000
 8 Total\$1,200,000

1 Section 11.223. To the Department of Social Services
 2 For the Family Support Division
 3 For the Office of Workforce and Community Initiatives
 4 Personal Service

5 From General Revenue Fund (0101)\$114,449
 6 From Temporary Assistance for Needy Families Federal Fund (0199)1,000,954
 7 From Department of Social Services Federal Fund (0610) 1,850,127
 8 Total (Not to exceed 48.00 F.T.E.)\$2,965,530

1 Section 11.225. To the Department of Social Services
 2 For the Family Support Division
 3 For grants and contracts to Community Partnerships and other
 4 community initiatives and related expenses, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 11.900

7 From General Revenue Fund (0101)\$632,328
 8 From Temporary Assistance for Needy Families Federal Fund (0199)7,525,492
 9 From Department of Social Services Federal Fund (0610)78,307

10 For the Missouri Mentoring Partnership

11 From Temporary Assistance for Needy Families Federal Fund (0199)508,700
 12 From Department of Social Services Federal Fund (0610)935,000

13 For a program for adolescents with the goal of preventing teen
 14 pregnancies

15 From Temporary Assistance for Needy Families Federal Fund (0199) 600,000
 16 Total\$10,279,827

1 Section 11.229. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization, founded in 1975 with a local chapter in
 4 a city not within a county that is committed to expanding youth
 5 understanding of engineering careers

6 From Temporary Assistance for Needy Families Federal Fund (0199)
 7 (one-time).....\$150,000

1 Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For Work Assistance Programs	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$1,855,554
7	From Temporary Assistance for Needy Families Federal Fund (0199)	12,867,755
8	For the Missouri SkillUp Program	
9	Expense and Equipment	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	6,719,104
11	From Department of Social Services Federal Fund (0610)	4,672,471
12	For the attendance of Supplemental Nutrition Assistance Program	
13	recipients at adult high schools as designated by the Department	
14	of Elementary and Secondary Education	
15	Expense and Equipment	
16	From Department of Social Services Federal Fund (0610)	3,150,000
17	For the attendance of low-income individuals at adult high schools as	
18	designated by the Department of Elementary and Secondary	
19	Education	
20	Expense and Equipment	
21	From General Revenue Fund (0101)	2,000,000
22	From Temporary Assistance for Needy Families Federal Fund (0199)	4,900,000
23	For the purpose of funding a satellite location for each of the four Excel	
24	Adult High Schools through the program as awarded by the	
25	Department of Elementary and Secondary Education	
26	Expense and Equipment	
27	From Budget Stabilization Fund (0522)	1,000,000
28	For the Summer Jobs Program	
29	From Temporary Assistance for Needy Families Federal Fund (0199)	850,000
30	For Jobs for America's Graduates	
31	From Temporary Assistance for Needy Families Federal Fund (0199)	4,150,000
32	For the Foster Care Jobs Program	
33	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000

34	For the purpose of funding a program located in a city not within a county	
35	that assists individuals with limited opportunities to self-	
36	sufficiency by breaking down barriers to self-sufficiency,	
37	creating a safer and more inclusive community	
38	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
39	For a program located in a city not within a county that fosters inclusion	
40	of minority and women-owned businesses on construction	
41	projects	
42	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>500,000</u>
43	Total	\$44,664,884

1 Section 11.231. To the Department of Social Services
2 For the Family Support Division
3 For a not-for-profit organization located in county with more than one
4 million inhabitants and founded in 2018 who focuses on
5 underserved children and families provided the funds be used for
6 youth jobs programs, mentoring sessions, transportation costs
7 and healthy meals for summer youth events
8 From Temporary Assistance for Needy Families Federal Fund (0199)\$500,000

1 Section 11.233. To the Department of Social Services
2 For the Family Support Division
3 For an alternative education program, located in any county with more
4 than one million inhabitants, for youth/young adults who have a
5 high school diploma or GED or are in need of obtaining either a
6 high school diploma or passing the high school equivalency
7 exam, or targeting out-of-school youth and other at-risk
8 populations ages 17-24, that focuses on leadership, development,
9 financial literacy, and academic enhancement, technical skills
10 training in construction, community service, and support from
11 staff and students committed to each other’s success
12 From General Revenue Fund (0101) (one-time)\$500,000

1 Section 11.234. To the Department of Social Services
2 For the Family Support Division
3 For a not-for-profit located in a city not within a county which focuses
4 on teaching young adults compassion and philanthropy provided

5	that funds be used for transportation, meals, and activity entrance	
6	fees	
7	From Temporary Assistance for Needy Families Federal Fund (0199)	
8	(one-time).....	\$150,000
1	Section 11.235. To the Department of Social Services	
2	For the Family Support Division	
3	For support to Food Banks' effort to provide services and food to low-	
4	income individuals	
5	From Temporary Assistance for Needy Families Federal Fund (0199)	\$10,000,000
6	For an evidence-based program through a school-based early warning	
7	and response system that improves student attendance, behavior,	
8	and course performance in reading and math by identifying the	
9	root causes for student absenteeism, classroom disruption, and	
10	course failure	
11	From Temporary Assistance for Needy Families Federal Fund (0199)	1,500,000
12	For after school support programs	
13	From Temporary Assistance for Needy Families Federal Fund (0199)	1,000,000
14	For out of school support programs	
15	From Temporary Assistance for Needy Families Federal Fund (0199)	2,000,000
16	For services that provide assistance and engagement to address critical	
17	areas of need for low-income individuals, families, and children	
18	located in a city not within a county	
19	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
20	For a program located in a city not within a county that helps youth,	
21	families, and older adults attain self-sustaining lives by providing	
22	innovative social, educational, and recreational resources	
23	From Temporary Assistance for Needy Families Federal Fund (0199)	200,000
24	For a program located in a city not within a county that offers community	
25	housing and community integration to adults with developmental	
26	disabilities in nurturing, positive, and stable home-like	
27	environments	
28	From Temporary Assistance for Needy Families Federal Fund (0199)	230,000
29	Total	\$15,180,000

1 Section 11.236. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in a county with more than one million
 4 inhabitants which focuses on at risk and under-represented youth
 5 and young adults provided the funding is used for personal and
 6 professional skills development, peer-mentoring services, and
 7 training young adults to become mentor leaders
 8 From General Revenue Fund (0101)\$70,000

1 Section 11.237. To the Department of Social Services
 2 For the Family Support Division
 3 For out of school enrichment initiatives
 4 Program Distribution
 5 From Temporary Assistance for Needy Families Federal Fund (0199)\$7,265,000

1 Section 11.238. To the Department of Social Services
 2 For the Family Support Division
 3 For a community drop-in center located in a county with more than seven
 4 hundred thousand but fewer than eight hundred thousand
 5 inhabitants that creates the opportunity to make more progress in
 6 helping individuals obtain permanent housing, provided this
 7 center will be open during normal business hours and allows
 8 guest to find their case manager for consultation, mental and
 9 physical health services, and dental, and vision programs
 10 Program Distribution
 11 From Temporary Assistance for Needy Families Federal Fund (0199)
 12 (one-time).....\$500,000

1 Section 11.239. To the Department of Social Services
 2 For the Family Support Division
 3 For a healthy marriage and fatherhood initiative with a primary office
 4 location in a city with more than one hundred sixty thousand but
 5 fewer than two hundred thousand inhabitants
 6 From Temporary Assistance for Needy Families Federal Fund (0199)
 7 (one-time).....\$500,000

8	For a healthy marriage and fatherhood initiative in any city with more	
9	than one hundred twenty-five thousand but fewer than one	
10	hundred sixty thousand inhabitants	
11	From Temporary Assistance for Needy Families Federal Fund (0199)	
12	(one-time).....	250,000
13	For a healthy marriage and fatherhood initiative in a county with more	
14	than one hundred twenty thousand but fewer than one hundred	
15	fifty thousand inhabitants and in a county with more than fifty	
16	thousand but fewer than sixty thousand inhabitants and with a	
17	county seat with more than ten thousand but fewer than twelve	
18	thousand six hundred inhabitants	
19	From Temporary Assistance for Needy Families Federal Fund (0199)	
20	(one-time).....	<u>250,000</u>
21	Total	\$1,000,000

1	Section 11.240. To the Department of Social Services	
2	For the Family Support Division	
3	For alternatives to abortion services, including the provision of diapers	
4	and other infant hygiene products to women who qualify for	
5	alternative to abortion services, provided that if the Department	
6	grants or allocates funds to certain not-for-profit organizations or	
7	regions of the state that are unused or anticipated to be unused,	
8	then the Department shall redistribute such funds to other not-for-	
9	profit organizations or regions of the state to ensure that all the	
10	funds appropriated are available to serve women who qualify for	
11	alternatives to abortion services, and further provided that the	
12	Department shall not limit the amount that can be expended per	
13	client	
14	From General Revenue Fund (0101)	\$2,033,561
15	From Temporary Assistance for Needy Families Federal Fund (0199)	6,300,000
16	From Department of Social Services Federal Fund (0610)	50,000
17	For the alternatives to abortion public awareness program, including	
18	assistance to contractors and subcontractors with the Department	
19	for alternatives to abortion services, to help alternatives to	
20	abortion agencies reach pregnant women at risk for having	
21	abortions when such agencies are blocked or in any other way	

22 suppressed by any search engine, social media platform, or digital
 23 advertising network
 24 From General Revenue Fund (0101) 275,000
 25 Total\$8,658,561

1 Section 11.241. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization, located in any city not within a county,
 4 for a male mentoring program founded in 1984
 5 From Temporary Assistance for Needy Families Federal Fund (0199)
 6 (one-time).....\$126,000

1 Section 11.242. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to: organizations that promote and facilitate adoptions,
 4 maternity homes, and organizations providing material support
 5 and other assistance to individuals facing an unintended
 6 pregnancy to help those individuals give birth to their unborn
 7 children
 8 From General Revenue Fund (0101) (one-time)\$2,000,000

1 Section 11.244. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in county with more than one million
 4 inhabitants and founded in 2015 for substance abuse treatment,
 5 family support services, access to healthy foods and adequate
 6 shelter
 7 From Temporary Assistance for Needy Families Federal Fund (0199)\$250,000
 8 From Opioid Addiction Treatment and Recovery Fund (0705) 250,000
 9 Total\$500,000

1 Section 11.245. To the Department of Social Services
 2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the
 5 provisions of the Community Services Block Grant
 6 From Department of Social Services Federal Fund (0610)\$23,637,000

1 Section 11.246. To the Department of Social Services

2 For the Family Support Division
 3 For an organization in county with more than twenty-two thousand but
 4 fewer than twenty-five thousand inhabitants and with a county
 5 seat with more than one thousand four hundred but fewer than
 6 one thousand nine hundred inhabitants that supports programs
 7 and non-profits promoting health, wellness, and families
 8 From Temporary Assistance for Needy Families Federal Fund (0199)\$100,000

1 Section 11.247. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit community organization founded in 1976 and located
 4 in a city with more than four hundred thousand inhabitants and
 5 located in more than one county to provide homelessness
 6 prevention services, food pantry items, hygiene items, rent and
 7 utilities assistance, diapers and other support programs
 8 From Temporary Assistance for Needy Families Federal Fund (0199)
 9 (one-time).....\$500,000

1 Section 11.249. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit community organization founded in 1976 and located
 4 in city with more than four hundred thousand inhabitants and
 5 located in more than one county to purchase a building for their
 6 core operations and make any necessary renovations
 7 From General Revenue Fund (0101) (one-time)\$500,000

1 Section 11.250. To the Department of Social Services
 2 For the Family Support Division
 3 For the Food Distribution Program, the receipt and disbursement of
 4 Donated Food Program payments and for the Local Food
 5 Purchase Assistance Cooperative Program
 6 From Department of Social Services Federal Fund (0610)\$6,777,682
 7 From Department of Social Services Federal Stimulus – 2021
 8 Fund (2456)..... 5,647,199
 9 Total\$12,424,881

1 Section 11.255. To the Department of Social Services
 2 For the Family Support Division

3 For the Low-Income Home Energy Assistance Program, provided the
 4 eligible household income does not exceed one hundred and fifty
 5 percent (150%) of the federal poverty level or sixty percent
 6 (60%) of the state median income (SMI)
 7 From Department of Social Services Federal Fund (0610)\$101,619,871

1 Section 11.257. To the Department of Social Services
 2 For the Family Support Division
 3 For an organization located in county with more than forty thousand but
 4 fewer than fifty thousand inhabitants and with a county seat with
 5 more than eighteen thousand but fewer than twenty-one thousand
 6 that provides supports to help families access the resources
 7 needed to care for their child
 8 Program Distribution
 9 From Temporary Assistance for Needy Families Federal Fund (0199)
 10 (one-time).....\$165,000

1 Section 11.259. To the Department of Social Services
 2 For the Family Support Division
 3 For a city with more than ten thousand but fewer than eleven thousand
 4 inhabitants and located in a county with more than one million
 5 inhabitants for a workforce development program for
 6 underserved youth provided the funds are used for tools, supplies,
 7 career training and support services
 8 From Temporary Assistance for Needy Families Federal Fund (0199)\$275,000

1 Section 11.260. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in a city not within a county that
 4 builds homes and communities that is dedicated to eliminating
 5 substandard housing in a city not within a county and empowers
 6 local families to build and purchase their own home
 7 From General Revenue Fund (0101)\$250,000

1 Section 11.261. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization located in city with more than four
 4 hundred thousand inhabitants and located in more than one
 5 county, incorporated in 1999 and focuses on supporting

6 economically disadvantaged youth for drug and alcohol
 7 prevention services, job shadowing, career readiness and
 8 alternative learning practices with advanced technology

9	From Temporary Assistance for Needy Families Federal Fund (0199)	\$250,000
10	From Missouri Technology Investment Fund (0172)	<u>250,000</u>
11	Total	\$500,000

1 Section 11.265. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to not-for-profit organizations for services and programs to
 4 assist victims of domestic violence, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.900

6	From General Revenue Fund (0101)	\$5,000,000
7	From Temporary Assistance for Needy Families Federal Fund (0199)	1,600,000
8	From Department of Social Services Federal Fund (0610)	3,000,000
9	From Department of Social Services Federal Stimulus – 2021	
10	Fund (2456).....	5,605,162
11	For emergency shelter services to assist victims of domestic violence	
12	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>562,137</u>
13	Total	\$15,767,299

1 Section 11.266. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit organization located in a city not within a county
 4 dedicated to educating, strengthening, and empowering women
 5 and children affected by domestic violence

6	From General Revenue Fund (0101) (one-time)	\$100,000
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1 Section 11.267. To the Department of Social Services
 2 To the Family Support Division
 3 For a not-for-profit organization located in a county with more than one
 4 million inhabitants that provides a 39 bed domestic violence
 5 program for abused women and their children, provided funds are
 6 used to expand the organization’s capacity

7	From Temporary Assistance for Needy Families Federal Fund (0199)	
8	(one-time).....	\$1,000,000

1 Section 11.268. To the Department of Social Services
 2 For the Family Support Division

3 For a not-for-profit organization located in a city not within a county
 4 dedicated to educating, strengthening, and empowering women
 5 and children affected by domestic violence
 6 From Temporary Assistance for Needy Families Federal Fund (0199)
 7 (one-time).....\$400,000

1 Section 11.270. To the Department of Social Services
 2 For the Family Support Division
 3 For the Victims of Crime Act (VOCA) Unit
 4 For the administrative expenses of the Victims of Crime Act program
 5 Personal Service
 6 From General Revenue Fund (0101)\$14,868
 7 Personal Service.....286,501
 8 Expense and Equipment..... 100,010
 9 From Victims of Crime Act Federal Fund (0146)386,511

10 For training and technical assistance expenses for the Victims of Crime
 11 Act program
 12 Expense and Equipment
 13 From Victims of Crime Act Federal Fund (0146) 500,000
 14 Total (Not to exceed 5.00 F.T.E.)\$901,379

1 Section 11.275. To the Department of Social Services
 2 For the Family Support Division
 3 For the Office of Workforce & Community Initiatives
 4 For the Victims of Crime Act (VOCA) Unit
 5 For grants to not-for-profit organizations for services and programs to
 6 assist victims of crime
 7 From General Revenue Fund (0101) (one-time)\$16,963,343
 8 From Victims of Crime Act Federal Fund (0146) 49,331,537
 9 Total\$66,294,880

1 Section 11.280. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to not-for-profit organizations for services and programs to
 4 assist victims of sexual assault, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.900
 6 From General Revenue Fund (0101)\$1,750,000

7	From Department of Social Services Federal Stimulus – 2021	
8	Fund (2456).....	<u>2,020,916</u>
9	Total	\$3,770,916
1	Section 11.300. To the Department of Social Services	
2	For the Children’s Division administrative expenses, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.900	
5	Personal Service.....	\$1,858,264
6	Expense and Equipment.....	1,488,254
7	Program Distribution	<u>243,899</u>
8	From General Revenue Fund (0101)	3,590,417
9	Personal Service	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	879,857
11	Personal Service.....	1,785,873
12	Expense and Equipment.....	937,628
13	Program Distribution	<u>90,000</u>
14	From Department of Social Services Federal Fund (0610)	2,813,501
15	Expense and Equipment.....	45,493
16	Program Distribution	<u>10,000</u>
17	From Third Party Liability Collections Fund (0120).....	55,493
18	Expense and Equipment	
19	From Department of Social Services Federal Stimulus – 2021	
20	Fund (2456).....	<u>929,438</u>
21	Total (Not to exceed 75.43 F.T.E.)	\$8,268,706
1	Section 11.305. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Hotline Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$4,669,079
7	Expense and Equipment.....	<u>79,335</u>
8	From General Revenue Fund (0101) (Not to exceed 79.00 F.T.E.)	\$4,748,414
1	Section 11.310. To the Department of Social Services	

2 For the Children’s Division, provided five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment,
 4 and further provided five percent (5%) flexibility is allowed from
 5 Section 11.310 to 11.305, and further provided twenty-five
 6 percent (25%) flexibility is allowed between Sections 11.310,
 7 11.315, and 11.320, and further provided three percent (3%)
 8 flexibility is allowed from this section to Section 11.900

9 For the Children’s Division field staff and operations administrative
 10 expenses

11	Personal Service.....	\$43,279,700
12	Expense and Equipment (including \$6,989 one-time).....	1,784,989
13	Program Distribution	<u>283,080</u>
14	From General Revenue Fund (0101)	45,347,769

15	Personal Service.....	14,071,982
16	Expense and Equipment.....	1,451,639
17	Program Distribution	<u>350,000</u>
18	From Temporary Assistance for Needy Families Federal Fund (0199)	15,873,621

19	Personal Service.....	40,624,915
20	Expense and Equipment (including \$2,062 one-time).....	2,986,846
21	Program Distribution	<u>156,206</u>
22	From Department of Social Services Federal Fund (0610)	43,767,967

23	Personal Service.....	96,447
24	Expense and Equipment.....	<u>35,558</u>
25	From Health Initiatives Fund (0275)	132,005

26 For recruitment and retention services

27	From General Revenue Fund (0101)	1,226,992
28	From Department of Social Services Federal Fund (0610)	1,101,008

29 For the expansion of a foster care portal software that can be accessed by
 30 children’s division caseworkers, licensed foster families, foster
 31 care licensure applicants, parents or guardians of children in
 32 foster care, and other key parties to ensure streamlined
 33 communication and information sharing

34	From General Revenue Fund (0101)	500,000
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35	For expanding the reach of the Foster Care Wellness pilot Module	
36	statewide	
37	From General Revenue Fund (0101)	1,925,000
38	From Department of Social Services Federal Fund (0610)	<u>1,925,000</u>
39	Total (Not to exceed 1,790.86 F.T.E.)	\$111,799,362

1	Section 11.312. To the Department of Social Services	
2	For the Children's Division	
3	For diligent search for relative placements	
4	Personal Service.....	\$711,370
5	Expense and Equipment (including \$93,042 one-time).....	<u>281,675</u>
6	From General Revenue Fund (0101)	993,045
7	Personal Service.....	286,190
8	Expense and Equipment (including \$54,644 one-time).....	<u>129,203</u>
9	From Department of Social Services Federal Fund (0610)	<u>415,393</u>
10	Total (Not to exceed 24.00 F.T.E.)	\$1,408,438

1	Section 11.315. To the Department of Social Services	
2	For the Children's Division	
3	For administrative expenses of the Family Centered Services (FCS)	
4	program, provided five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment, and further	
6	provided twenty-five percent (25%) flexibility is allowed	
7	between Sections 11.310, 11.315, and 11.320	
8	Personal Service.....	\$2,594,532
9	Expense and Equipment.....	<u>213,570</u>
10	From General Revenue Fund (0101)	2,808,102
11	Personal Service.....	797,900
12	Expense and Equipment.....	<u>65,680</u>
13	From Department of Social Services Federal Fund (0610)	<u>863,580</u>
14	Total (Not to exceed 20.00 F.T.E.)	\$3,671,682

1	Section 11.320. To the Department of Social Services	
2	For the Children's Division	
3	For Team Decision Making (TDM) administrative expenses, provided	
4	five percent (5%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided twenty-five	

6 percent (25%) flexibility is allowed between Sections 11.310,
 7 11.315, and 11.320

8	Personal Service.....	\$2,594,532
9	Expense and Equipment.....	<u>213,570</u>
10	From General Revenue Fund (0101)	2,808,102
11	Personal Service.....	797,900
12	Expense and Equipment.....	<u>65,680</u>
13	From Department of Social Services Federal Fund (0610)	<u>863,580</u>
14	Total (Not to exceed 20.00 F.T.E.)	\$3,671,682

1 Section 11.325. To the Department of Social Services
 2 For the Children’s Division
 3 For the development and integration of a new comprehensive child
 4 welfare information system
 5 Expense and Equipment

6	From Budget Stabilization Fund (0522)	\$6,000,000
7	From Department of Social Services Federal Fund (0610)	<u>2,000,000</u>
8	Total	\$8,000,000

1 Section 11.330. To the Department of Social Services
 2 For the Children’s Division
 3 For Children’s Division staff training, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.900
 5 Expense and Equipment

6	From General Revenue Fund (0101)	\$1,085,056
7	From Department of Social Services Federal Fund (0610)	590,243

8 For specialized investigation skills training
 9 Expense and Equipment

10	From Department of Social Services Federal Stimulus – 2021 11 Fund (2456).....	<u>627,545</u>
12	Total	\$2,302,844

1 Section 11.335. To the Department of Social Services
 2 For the Children’s Division
 3 For a statewide specialist focused on prevention and response to sex
 4 trafficking and sexual exploitation of children and for services for

5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal service and expense and equipment	
7	Personal Service.....	\$60,960
8	Expense and Equipment.....	<u>7,053</u>
9	From General Revenue Fund (0101)	68,013
10	Personal Service.....	35,802
11	Expense and Equipment.....	<u>4,141</u>
12	From Department of Social Services Federal Fund (0610)	<u>39,943</u>
13	Total (Not to exceed 1.00 F.T.E.).....	\$107,956
1	Section 11.340. To the Department of Social Services	
2	For the Children’s Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus – 2021	
6	Fund (2456).....	\$274,937
7	For grants to nonprofit organizations for statewide prevention and	
8	education efforts concerning human trafficking through a	
9	program that reaches public and charter schools	
10	Expense and Equipment	
11	From General Revenue Fund (0101)	<u>150,000</u>
12	Total	\$424,937
1	Section 11.345. To the Department of Social Services	
2	For the Children’s Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (0101)	\$1,037,787
8	From Department of Social Services Federal Fund (0610)	1,037,787
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (0101)	995,630
11	From Department of Social Services Federal Fund (0610)	995,630
12	For the Birth Match Program as set forth in Section, 210.156 RSMo.	

13	Personal Service	
14	From Temporary Assistance for Needy Families Federal Fund (0199)	103,182
15	Program Distribution	
16	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>558,065</u>
17	Total (Not to exceed 2.00 F.T.E.)	\$4,728,081

1	Section 11.350. To the Department of Social Services	
2	For the Children’s Division, three percent (3%) flexibility is allowed	
3	from this section to Section 11.900	
4	For children’s treatment services including, but not limited to, home-	
5	based services, day treatment services, preventive services,	
6	family reunification services, or intensive in-home services	
7	From General Revenue Fund (0101)	\$15,268,036
8	From Title XIX - Federal Fund (0163)	50,000
9	From Temporary Assistance for Needy Families Federal Fund (0199)	425,286
10	From Department of Social Services Federal Fund (0610)	9,796,892
11	For crisis care	
12	From General Revenue Fund (0101)	<u>2,316,000</u>
13	Total	\$27,856,214

1	Section 11.352. To the Department of Social Services	
2	For the Children’s Division	
3	For court ordered drug testing	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$1,081,076
6	From Department of Social Services Federal Fund (0610)	<u>318,924</u>
7	Total	\$1,400,000

1	Section 11.355. To the Department of Social Services	
2	For the Children’s Division	
3	For costs associated with the implementation of the Family First	
4	Prevention Services Act (FFPSA)	
5	For grants to providers to develop and provide community settings	
6	From Department of Social Services Federal Fund (0610) (one-time)	\$5,000,000
7	For contracts for coordination and development of community settings	
8	Expense and Equipment	
9	From General Revenue Fund (0101) (one-time)	500,000

10	From Department of Social Services Federal Fund (0610) (one-time)	500,000
11	For the development and start-up of new prevention programs that meet	
12	FFPSA criteria	
13	From Department of Social Services Federal Fund (0610) (one-time)	3,400,000
14	For other expenses and equipment-related expenses	
15	From Department of Social Services Federal Fund (0610) (one-time)	<u>250,000</u>
16	Total	\$9,650,000

1 Section 11.360. To the Department of Social Services

2 For the Children’s Division

3 For foster care placement special expenses, respite services, and
4 transportation expenses; expenses related to training of foster
5 parents

6	From General Revenue Fund (0101)	\$2,014,511
7	From Temporary Assistance for Needy Families Federal Fund (0199)	1,052,158
8	From Department of Social Services Federal Fund (0610)	819,860

9 For foster care treatment costs in an outdoor learning foster care program
10 that is licensed or accredited for treatment programming with the
11 reimbursement rate for this service determined by a cost study for
12 payment in addition to other service rates for the foster child,
13 provided that such reimbursement rate shall not exceed the
14 appropriation authority, and further provided that no funds shall
15 be expended to any vendor who fails to report a crime as required
16 by law and/or failed to remove an employee from duties related
17 to the treatment program upon becoming aware of a charge or
18 indictment

19	From General Revenue Fund (0101)	183,385
20	From Department of Social Services Federal Fund (0610)	316,615

21 For awards to licensed community-based foster care and adoption
22 recruitment programs

23	From Foster Care and Adoptive Parents Recruitment and Retention	
24	Fund (0979).....	<u>15,000</u>
25	Total	\$4,401,529

1 Section 11.365. To the Department of Social Services

2 For the Children’s Division

3	For foster care maintenance payments	
4	From General Revenue Fund (0101)	\$52,767,119
5	From Temporary Assistance for Needy Families Federal Fund (0199)	20,314,073
6	From Department of Social Services Federal Fund (0610)	20,594,707
7	From Alternative Care Trust Fund (0905)	<u>8,000,000</u>
8	Total	\$101,675,899

1	Section 11.370. To the Department of Social Services	
2	For the Children's Division	
3	For room and board expenses for children placed in a Therapeutic Foster	
4	Care (TFC) home setting	
5	From General Revenue Fund (0101)	\$4,566,746
6	From Department of Social Services Federal Fund (0610)	<u>1,902,621</u>
7	Total	\$6,469,367

1	Section 11.375. To the Department of Social Services	
2	For the Children's Division	
3	For room and board expenses for children placed in Qualified Residential	
4	Treatment Program designated facilities, provided ten percent	
5	(10%) flexibility is allowed between subsections within this	
6	section	
7	For placements in a Qualified Residential Treatment Program/non-	
8	Institution for Mental Disease (QRTP/non-IMD) designated	
9	facilities	
10	From General Revenue Fund (0101)	\$9,748,446
11	From Department of Social Services Federal Fund (0610)	3,327,448
12	For placements in Qualified Residential Treatment Programs/Institution	
13	for Mental Disease (QRTP/IMD) designated facilities	
14	From General Revenue Fund (0101)	8,247,460
15	From Department of Social Services Federal Fund (0610)	<u>2,713,113</u>
16	Total	\$24,036,467

1	Section 11.380. To the Department of Social Services	
2	For the Children's Division	
3	For residential treatment placements and therapeutic treatment services;	
4	and for the diversion of children from inpatient psychiatric	

5 treatment and services provided through comprehensive,
 6 expedited permanency systems of care for children and families

7	From General Revenue Fund (0101)	\$22,594,667
8	From Temporary Assistance for Needy Families Federal Fund (0199)	13,351,973
9	From Department of Social Services Federal Fund (0610)	<u>7,310,026</u>
10	Total	\$43,256,666

1 Section 11.385. To the Department of Social Services
 2 For the Children’s Division
 3 For contractual payments for expenses related to training of foster
 4 parents

5	From General Revenue Fund (0101)	\$603,513
6	From Department of Social Services Federal Fund (0610)	<u>372,934</u>
7	Total	\$976,447

1 Section 11.387. To the Department of Social Services
 2 For the Children’s Division
 3 For foster parent support
 4 Expense and Equipment

5	From General Revenue Fund (0101)	\$4,208,037
6	From Department of Social Services Federal Fund (0610)	<u>1,246,315</u>
7	Total	\$5,454,352

1 Section 11.390. To the Department of Social Services
 2 For the Children’s Division
 3 For costs associated with attending post-secondary education including,
 4 but not limited to tuition, books, fees, room and board for current
 5 or former foster youth, provided three percent (3%) flexibility is
 6 allowed from this section to Section 11.900

7	From General Revenue Fund (0101)	\$188,848
8	From Temporary Assistance for Needy Families Federal Fund (0199)	450,000
9	From Department of Social Services Federal Fund (0610)	<u>1,050,000</u>
10	Total	\$1,688,848

1 Section 11.395. To the Department of Social Services
 2 For the Children’s Division
 3 For comprehensive case management contracts through community-
 4 based organizations as described in Section 210.112, RSMo.; the
 5 purpose of these contracts shall be to provide a system of care for

6 children living in foster care, independent living, or residential
7 care settings; services eligible under this provision may include,
8 but are not limited to, case management, foster care, residential
9 treatment, intensive in-home services, family reunification
10 services, and specialized recruitment and training of foster care
11 families, provided three percent (3%) flexibility is allowed from
12 this section to Section 11.900

13	From General Revenue Fund (0101)	\$35,251,584
14	From Department of Social Services Federal Fund (0610)	<u>21,685,931</u>
15	Total	\$56,937,515

1 Section 11.400. To the Department of Social Services
2 For the Children’s Division
3 For contracts for administration, management, direct supervision of staff,
4 and to implement proven strategies and solutions for Children’s
5 Division offices
6 Expense and Equipment

7	From Department of Social Services Federal Fund (0610) (one-time)	\$3,060,000
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1 Section 11.405. To the Department of Social Services
2 For the Children’s Division
3 For adoption subsidy payments

4	From General Revenue Fund (0101)	\$53,264,181
5	From Temporary Assistance for Needy Families Federal Fund (0199)	14,439,396
6	From Department of Social Services Federal Fund (0610)	50,079,122

7 For guardianship subsidy payments

8	From General Revenue Fund (0101)	18,164,745
9	From Temporary Assistance for Needy Families Federal Fund (0199)	11,860,598
10	From Department of Social Services Federal Fund (0610)	<u>15,036,092</u>
11	Total	\$162,844,134

1 Section 11.407. To the Department of Social Services
2 For the Children’s Division
3 For kinship navigator services
4 Program Distribution

5	From Department of Social Services Federal Fund (0610)	\$372,318
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1 Section 11.408. To the Department of Social Services
2 For the Children’s Division

3 For a not-for-profit community organization located in county with more
4 than thirty-five thousand but fewer than forty thousand
5 inhabitants and with a county seat with more than fourteen
6 thousand but fewer than twenty thousand inhabitants to provide
7 assistance to at-risk families, children in-care and families, post-
8 permanency families, reunification families, and social workers
9 and families whose mission is to give hope to those who have
10 slipped through the cracks of traditional community assistance
11 programs and provides essential resources
12 Program Distribution
13 From Temporary Assistance for Needy Families Federal Fund (0199)
14 (one-time).....\$250,000

1 Section 11.410. To the Department of Social Services
2 For the Children's Division
3 For a Family Resource Center with a primary office location, in any city
4 with more than one hundred five thousand but fewer than one
5 hundred twenty-five thousand inhabitants, to provide supports to
6 meet the needs of children impacted by foster care or are at risk
7 of entering foster care and their foster/adoptive/kinship/
8 guardianship families including, but not limited to: information
9 dissemination via print and social media; training to caregivers
10 and professionals regarding trauma, attachment, and emerging
11 best practices; peer support groups; social and community
12 activities; financial and/or material supports; respite care;
13 advocacy, navigation, and support, including kinship navigator
14 and Fostering Prevention; in-home therapeutic services,
15 including Behavioral Interventionist Program; and youth aging
16 out services, including the Community Connections Youth
17 Project Program and Aging Out Solutions. And to provide
18 recruitment efforts for children impacted by foster care in these
19 same counties, to secure foster/adoptive/kinship/guardianship
20 families through methods including, but not limited to: traditional
21 foster/adoptive family recruitment, with a focus on meeting the
22 unique cultural needs of children; specialized foster/adoptive
23 family recruitment, such as Treatment Foster Care, Elevated
24 Needs Foster Care, or Specialized care of a child with medical or
25 other special needs; child-specific recruitment for older youth

26	and sibling groups, which may include family finding, Extreme	
27	Family Finding, and 30 Days to Family	
28	From General Revenue Fund (0101)	\$3,198,434
29	From Temporary Assistance for Needy Families Federal Fund (0199)	391,910
30	From Department of Social Services Federal Fund (0610)	5,807,580

31	For a Family Resource Center with a primary office location, in any city	
32	with more than forty thousand but fewer than fifty-one thousand	
33	inhabitants and partially located in a county with more than	
34	seventy thousand but fewer than eighty thousand inhabitants, to	
35	provide supports to meet the needs of children impacted by foster	
36	care or are at risk of entering foster care and their foster/adoptive/	
37	kinship/guardianship families: including, but not limited to:	
38	information dissemination via print and social media; training to	
39	caregivers and professionals regarding trauma, attachment, and	
40	emerging best practices; peer support groups; social and	
41	community activities; financial and/or material supports; respite	
42	care; advocacy, navigation, and support, including kinship	
43	navigator; in-home therapeutic services, including Behavioral	
44	Interventionist Program; and youth aging out services, including	
45	the Community Connections Youth Project Program and Aging	
46	Out Solutions. And to provide recruitment efforts for children	
47	impacted by foster care in these same counties, to secure	
48	foster/adoptive/kinship/guardianship families through methods	
49	including, but not limited to: traditional foster/adoptive family	
50	recruitment, with a focus on meeting the unique cultural needs of	
51	children; specialized foster/adoptive family recruitment, such as	
52	Treatment Foster Care, Elevated Needs Foster Care, or	
53	Specialized care of a child with medical or other special needs;	
54	child-specific recruitment for older youth and sibling groups,	
55	which may include family finding, Extreme Family Finding, and	
56	30 Days to Family	
57	From General Revenue Fund (0101)	3,059,828
58	From Temporary Assistance for Needy Families Federal Fund (0199)	326,023
59	From Department of Social Services Federal Fund (0610)	4,686,171

60 For a Family Resource Center with a primary office location in any
61 county with more than one million inhabitants to provide
62 supports to meet the needs of children impacted by foster care

63 and their foster/adoptive/kinship/guardianship families
64 including, but not limited to: information dissemination via print
65 and social media; training to caregivers and professionals
66 regarding trauma, attachment, and emerging best practices; peer
67 support groups; social and community activities; financial and/or
68 material supports; respite care; advocacy, navigation, and
69 support, including kinship navigator; in-home therapeutic
70 services; and youth aging out services, including employment
71 and housing. And to provide recruitment efforts for children
72 impacted by foster care in these same counties, to secure
73 foster/adoptive/kinship/guardianship families through methods
74 including, but not limited to: traditional foster/adoptive family
75 recruitment, with a focus on meeting the unique cultural needs of
76 children through the RESPOND program; specialized
77 foster/adoptive family recruitment, such as Treatment Foster
78 Care, Elevated Needs Foster Care, or Specialized care of a child
79 with medical or other special needs; child-specific recruitment
80 for older youth and sibling groups, which may include family
81 finding, Extreme Recruitment, and 30 Days to Family

82 From General Revenue Fund (0101)2,745,302
83 From Temporary Assistance for Needy Families Federal Fund (0199)271,142
84 From Department of Social Services Federal Fund (0610)3,889,565

85 For a Family Resource Center located in a city with more than sixteen
86 thousand but fewer than eighteen thousand inhabitants and
87 located in more than one county, and located in a city with more
88 than four thousand nine hundred but fewer than five thousand six
89 hundred inhabitants and located in a county with more than
90 fourteen thousand but fewer than fifteen thousand seven hundred
91 inhabitants and with a county seat with more than four thousand
92 nine hundred but fewer than five thousand five hundred
93 inhabitants, and located in a city with more than four thousand
94 nine hundred but fewer than five thousand six hundred
95 inhabitants and that is the county seat of a county with more than
96 twelve thousand five hundred but fewer than fourteen thousand
97 inhabitants

98 From General Revenue Fund (0101)600,000

99	For a Family Resource Center located in a county with more than	
100	seventeen thousand six hundred but fewer than nineteen thousand	
101	inhabitants and with a county seat with more than three hundred	
102	but fewer than one thousand inhabitants	
103	From General Revenue Fund (0101)	300,000
104	For a Family Resource Center located in any city with more than thirty-	
105	six thousand five hundred but fewer than forty thousand	
106	inhabitants	
107	From General Revenue Fund (0101)	500,000
108	For additional Behavioral Intervention Services in areas of need	
109	From Department of Social Services Federal Fund (0610)	<u>900,000</u>
110	Total	\$26,675,955

1	Section 11.415. To the Department of Social Services	
2	For the Children's Division	
3	For independent living placements and transitional living services	
4	From General Revenue Fund (0101)	\$1,947,584
5	From Department of Social Services Federal Fund (0610)	<u>4,171,219</u>
6	Total	\$6,118,803

1	Section 11.420. To the Department of Social Services	
2	For the Children's Division	
3	For Regional Child Assessment Centers	
4	From General Revenue Fund (0101)	\$2,249,475
5	From Department of Social Services Federal Fund (0610)	1,700,000
6	From Health Initiatives Fund (0275)	<u>501,048</u>
7	Total	\$4,450,523

1	Section 11.425. To the Department of Social Services	
2	For the Children's Division	
3	For Regional Child Assessment Centers	
4	For services and programs administered through the statewide	
5	association of Regional Child Assessment Centers aimed at	
6	preventing and combating the commercial sexual exploitation of	
7	children	
8	From General Revenue Fund (0101)	\$500,000

1	Section 11.430. To the Department of Social Services	
2	For the Children’s Division	
3	For residential placement payments to counties for children in the	
4	custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610)	\$175,000
1	Section 11.435. To the Department of Social Services	
2	For the Children’s Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610)	\$150,000
1	Section 11.440. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Prevention Grant and Children’s Justice	
4	Act Grant	
5	From Department of Social Services Federal Fund (0610)	\$350,309
1	Section 11.445. To the Department of Social Services	
2	For the Children’s Division	
3	For transactions involving personal funds of children in the custody of	
4	the Children’s Division	
5	From Alternative Care Trust Fund (0905)	\$8,000,000
1	Section 11.500. To the Department of Social Services	
2	For the Division of Youth Services	
3	For the Central Office and regional offices, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.900	
5	Personal Service.....	\$1,043,949
6	Expense and Equipment.....	<u>81,090</u>
7	From General Revenue Fund (0101)	1,125,039
8	Personal Service.....	250,580
9	Expense and Equipment.....	<u>13,855</u>
10	From Title XIX – Federal Fund (0163)	264,435
11	Personal Service.....	933,701
12	Expense and Equipment.....	<u>86,672</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199)	1,020,373
14	Expense and Equipment	

15	From Youth Services Treatment Fund (0843)	<u>999</u>
16	Total (Not to exceed 39.30 F.T.E.)	\$2,410,846
1	Section 11.505. To the Department of Social Services	
2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion	
5	Personal Service	\$24,383,415
6	Expense and Equipment	<u>671,320</u>
7	From General Revenue Fund (0101)	25,054,735
8	Personal Service	12,798,628
9	Expense and Equipment	1,014,661
10	Program Distribution	<u>500,000</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199)	14,313,289
12	Personal Service	5,140,028
13	Expense and Equipment	2,311,712
14	Program Distribution	<u>1,087,490</u>
15	From Title XIX – Federal Fund (0163)	8,539,230
16	Personal Service	991,853
17	Expense and Equipment	<u>1,125,020</u>
18	From Department of Social Services Federal Fund (0610)	2,116,873
19	Personal Service	3,939,531
20	Expense and Equipment	2,568,583
21	Program Distribution	<u>1,286,204</u>
22	From DOSS Educational Improvement Fund (0620)	7,794,318
23	Personal Service	176,309
24	Expense and Equipment	1,005
25	Program Distribution	<u>8,101</u>
26	From Health Initiatives Fund (0275)	185,415
27	Expense and Equipment	
28	From Youth Services Products Fund (0764)	5,000
29	For overtime to non-exempt state employees and/or for paying otherwise	
30	authorized personal service expenditures in lieu of such overtime	

31	payments; non-exempt state employees identified by Section	
32	105.935, RSMo., will be paid first with any remaining funds to	
33	be used to pay overtime to any other state employees	
34	From General Revenue Fund (0101)	1,119,859
35	For payment distribution of Social Security benefits received on behalf	
36	of youth in care	
37	From Division of Youth Services Child Benefits Fund (0727)	<u>200,000</u>
38	Total (Not to exceed 996.38 F.T.E.)	\$59,328,719
1	Section 11.510. To the Department of Social Services	
2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.900	
6	From General Revenue Fund (0101)	\$3,479,486
7	From Gaming Commission Fund (0286).....	<u>500,000</u>
8	Total	\$3,979,486
1	Section 11.600. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.900	
5	Personal Service.....	\$4,324,812
6	Expense and Equipment (including \$501,614 one-time).....	<u>6,254,469</u>
7	From General Revenue Fund (0101)	10,579,281
8	Personal Service.....	453,115
9	Expense and Equipment.....	<u>1,286,088</u>
10	From FMAP Enhancement - Expansion Fund (2466)	1,739,203
11	Personal Service.....	8,448,835
12	Expense and Equipment (including \$501,613 one-time).....	<u>10,189,047</u>
13	From Department of Social Services Federal Fund (0610)	18,637,882
14	Personal Service.....	533,910
15	Expense and Equipment.....	<u>55,553</u>
16	From Pharmacy Rebates Fund (0114)	589,463
17	Personal Service.....	129,209

18	Expense and Equipment.....	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund (0142)	361,917
20	Personal Service.....	33,749
21	Expense and Equipment.....	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund (0144)	34,105
23	Personal Service.....	539,195
24	Expense and Equipment.....	<u>41,385</u>
25	From Health Initiatives Fund (0275)	580,580
26	Personal Service.....	106,594
27	Expense and Equipment.....	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund (0271)	116,875
29	Personal Service.....	501,135
30	Expense and Equipment.....	<u>488,041</u>
31	From Third Party Liability Collections Fund (0120).....	989,176
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (0763)	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (0779).....	438,742
36	Personal Service.....	22,690
37	Expense and Equipment.....	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (0958).....	151,156
39	Personal Service.....	54,842
40	Expense and Equipment.....	<u>425,372</u>
41	From Ground Emergency Medical Transportation Fund (0422).....	480,214
42	Total (Not to exceed 239.70 F.T.E.)	\$34,701,594

1 Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided three

6	percent (3%) flexibility is allowed from this section to Section	
7	11.900	
8	Expense and Equipment	
9	From General Revenue Fund (0101)	\$461,917
10	From Department of Social Services Federal Fund (0610)	12,214,032
11	From Third Party Liability Collections Fund (0120).....	924,911
12	From Missouri Rx Plan Fund (0779).....	62,947
13	From Pharmacy Rebates Fund (0114)	<u>497,648</u>
14	Total	\$14,161,455

1	Section 11.610. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.....	\$258,370
5	Expense and Equipment.....	<u>3,130,458</u>
6	From General Revenue Fund (0101)	3,388,828
7	Personal Service.....	258,370
8	Expense and Equipment.....	<u>7,379,318</u>
9	From Department of Social Services Federal Fund (0610)	<u>7,637,688</u>
10	Total (Not to exceed 6.00 F.T.E.).....	\$11,026,516

1	Section 11.612. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the MO HealthNet Data Management Office administrative expenses	
4	Personal Service.....	\$218,298
5	Expense and Equipment (including \$5,390 one-time).....	<u>17,316</u>
6	From General Revenue Fund (0101)	235,614
7	Personal Service.....	441,858
8	Expense and Equipment (including \$10,742 one-time).....	<u>34,374</u>
9	From Department of Social Services Federal Fund (0610)	<u>476,232</u>
10	Total (Not to exceed 10.00 F.T.E.).....	\$711,846

1	Section 11.615. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610)	\$4,250,000

7	From Third Party Liability Collections Fund (0120).....	4,250,000
8	Total	\$8,500,000
1	Section 11.620. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Missouri Medicaid Information Systems (MMIS)	
4	For the operation of the information systems, provided five percent (5%)	
5	flexibility is allowed between subsections within this section, and	
6	further provided three percent (3%) flexibility is allowed from	
7	this section to Section 11.900	
8	From General Revenue Fund (0101) (including \$2,000,000 one-time)	\$24,430,879
9	From FMAP Enhancement – Expansion Fund (2466)	2,416,534
10	From Department of Social Services Federal Fund (0610)	
11	(including \$2,000,000 one-time).....	34,263,563
12	From Health Initiatives Fund (0275)	1,591,687
13	From Uncompensated Care Fund (0108).....	430,000
14	For the operation of the Business Intelligence Solution – Enterprise Data	
15	Warehouse (BIS-EDW)	
16	Expense and Equipment	
17	From General Revenue Fund (0101)	1,281,409
18	From Department of Social Services Federal Fund (0610)	3,844,227
19	For the operation of the Beneficiary Support and Premiums Collections	
20	Solution and Services (BSPC) – Enrollment Broker	
21	Expense and Equipment	
22	From General Revenue Fund (0101)	2,623,869
23	From Department of Social Services Federal Fund (0610)	4,574,094
24	For the operation of the Clinical Management Services and Pharmacy	
25	Claims and Prior Authorization (CMSP)	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	4,845,359
28	From Department of Social Services Federal Fund (0610)	14,481,033
29	For the operation of the pharmacy system and support services -	
30	Pharmacy Solution	
31	Expense and Equipment	
32	From General Revenue Fund (0101)	1,500,000
33	From Department of Social Services Federal Fund (0610)	13,500,000

34	For the operation of the Managed Care Contract Management Tool	
35	Expense and Equipment	
36	From General Revenue Fund (0101)	700,000
37	From Department of Social Services Federal Fund (0610)	<u>6,300,000</u>
38	Total	\$116,782,654

1 Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For the competitive procurement of technology for a statewide closed-

4 loop social service referral platform for addressing the social

5 determinants of health, defined as nonclinical community and

6 social factors such as housing, food security, transportation,

7 financial strain, and interpersonal safety, that affect health,

8 functioning, and quality-of-life outcomes; the platform shall:

9 share information securely and consistent with all applicable

10 federal and state laws regarding individual consent, personal

11 health information, privacy, public records, and data security;

12 provide support and be made available statewide, at minimum, to

13 community-based organizations, state agencies; hospital system,

14 county programs, and safety net healthcare providers; identify

15 social care needs through embedded screening and other data

16 analytics tools; coordinate social care referrals and interventions

17 through closed-loop referrals which include not only if the

18 referral occurred but the outcome of the referral; track and

19 measure the outcomes of referrals and the impact of

20 interventions; support client-level community health records

21 where this information is longitudinally stored; and create a

22 longitudinal view of a client's social care opportunities, the social

23 care needs identified for this client, the social care services that

24 this client has been connected to, and the outcomes of these social

25 care interventions over time; the services procured with the

26 platform shall include a community engagement team to support

27 the development of multisector network, and provide the

28 identification of, training, onboarding, and ongoing support for

29 community-based organizations

30 Expense and Equipment

31	From General Revenue Fund (0101)	\$2,500,000
32	From Department of Social Services Federal Fund (0610)	<u>2,500,000</u>

33 Total\$5,000,000

1 Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of supporting the transformation of any or all of the
4 state's existing Health Information Exchanges into a Health Data
5 Utility by providing funds to enhance the existing HIE
6 infrastructure for the purpose of data analysis focused on
7 supporting MO HealthNet. Data analytics provided through the
8 HIE(s) shall provide analysis to MO HealthNet and members
9 focused on enhancing care delivery and system efficiency in the
10 MO HealthNet program and improving health care delivery and
11 outcomes in under-served communities. All HIEs shall be
12 required to maintain strict compliance with all patient privacy
13 protections under HIPAA and any other applicable state or
14 federal laws

15 From General Revenue Fund (0101)\$5,000,000

16 From Department of Social Services Federal Fund (0610) 45,000,000

17 Total\$50,000,000

1 Section 11.635. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Money Follows the Person Program

4 From Department of Social Services Federal Fund (0610)\$1,532,549

1 Section 11.700. To the Department of Social Services

2 For the MO HealthNet Division, provided three percent (3%) flexibility
3 is allowed from this section to Section 11.900

4 For pharmaceutical payments under the MO HealthNet fee-for-service
5 program, professional fees for pharmacists, and for a
6 comprehensive chronic care risk management program, provided
7 five percent (5%) flexibility is allowed between this subsection
8 and Sections 11.700, 11.715, 11.725, 11.730, 11.735, 11.745,
9 11.755, 11.760, 11.770, 11.800, 11.810, 11.815, and 11.825

10 From General Revenue Fund (0101)\$165,120,479

11 From Title XIX – Federal Fund (0163)907,441,820

12 From Pharmacy Rebates Fund (0114)260,835,622

13 From Third Party Liability Collections Fund (0120).....4,217,574

14 From Pharmacy Reimbursement Allowance Fund (0144)35,376,122

15	From Health Initiatives Fund (0275)	3,543,350
16	From Premium Fund (0885)	3,800,000
17	For Medicare Part D Clawback payments, provided five percent (5%)	
18	flexibility is allowed between this subsection and Sections	
19	11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760,	
20	11.770, 11.800, 11.810, 11.815, and 11.825	
21	From General Revenue Fund (0101)	<u>353,126,063</u>
22	Total	\$1,733,461,030

1	Section 11.705. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund (0101)	\$1,396,065
6	From Missouri Rx Plan Fund (0779)	<u>1,188,774</u>
7	Total	\$2,584,839

1	Section 11.710. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Title XIX – Federal Fund (0163)	\$37,990,000
5	From Pharmacy Reimbursement Allowance Fund (0144)	<u>20,010,000</u>
6	Total	\$58,000,000

1	Section 11.715. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services, physician-	
5	sponsored services and fees, laboratory and x-ray services,	
6	asthma related services, diabetes prevention and obesity related	
7	services, services provided by chiropractic physicians, and	
8	family planning services under the MO HealthNet fee-for-service	
9	program, and for a comprehensive chronic care risk management	
10	program, and Major Medical Prior Authorization, provided five	
11	percent (5%) flexibility is allowed between this subsection and	
12	Sections 11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755,	
13	11.760, 11.770, 11.800, 11.810, 11.815, and 11.825	
14	From General Revenue Fund (0101)	\$199,019,794

15	From Title XIX - Federal Fund (0163).....	377,620,935
16	From Pharmacy Reimbursement Allowance Fund (0144).....	10,000
17	From Health Initiatives Fund (0275).....	1,427,081
18	From Third Party Liability Collections Fund (0120).....	241,046
19	For payment of physician and related services to Certified Community	
20	Behavioral Health Organizations	
21	From General Revenue Fund (0101).....	31,402,602
22	From Title XIX - Federal Fund (0163).....	<u>80,355,722</u>
23	Total	\$690,077,180

1	Section 11.720. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Program for All-Inclusive Care for the Elderly, including	
4	program funds for an additional location at a Federally Qualified	
5	Health Center that saw more than 45,000 patients last year in a	
6	county with more than two hundred sixty thousand but fewer than	
7	three hundred thousand inhabitants	
8	From General Revenue Fund (0101).....	\$4,530,183
9	From Title XIX - Federal Fund (0163).....	<u>8,500,855</u>
10	Total	\$13,031,038

1	Section 11.725. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided five	
5	percent (5%) flexibility is allowed between this section and	
6	Sections 11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755,	
7	11.760, 11.770, 11.800, 11.810, 11.815, and 11.825	
8	From General Revenue Fund (0101).....	\$4,760,092
9	From Title XIX - Federal Fund (0163).....	8,602,164
10	From Health Initiatives Fund (0275).....	<u>71,162</u>
11	Total	\$13,433,418

1	Section 11.730. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policy holders for	
4	health insurance, provided five percent (5%) flexibility is allowed	
5	between this section and Sections 11.700, 11.715, 11.725,	

6	11.730, 11.735, 11.745, 11.755, 11.760, 11.770, 11.800, 11.810,	
7	11.815, and 11.825, and further provided three percent (3%)	
8	flexibility is allowed from this section to Section 11.900	
9	From General Revenue Fund (0101)	\$125,531,257
10	From Title XIX - Federal Fund (0163)	<u>267,726,812</u>
11	Total	\$393,258,069

1	Section 11.735. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies	
6	and practices that improve the quality of life for long-term care	
7	residents, provided five percent (5%) flexibility is allowed	
8	between this subsection and Sections 11.700, 11.715, 11.725,	
9	11.730, 11.735, 11.745, 11.755, 11.760, 11.770, 11.800, 11.810,	
10	11.815, and 11.825, and further provided five percent (5%)	
11	flexibility is allowed from this subsection to the value based	
12	incentive payments to nursing facilities subsection within this	
13	section	
14	From General Revenue Fund (0101)	\$293,637,220
15	From Title XIX - Federal Fund (0163)	662,813,015
16	From Uncompensated Care Fund (0108)	58,516,478
17	From Third Party Liability Collections Fund (0120)	6,992,981
18	For value-based incentive payments to nursing facilities	
19	From General Revenue Fund (0101)	10,922,480
20	From Title XIX - Federal Fund (0163)	<u>20,736,882</u>
21	For home health for the elderly under the MO HealthNet fee-for-service	
22	program, provided five percent (5%) flexibility is allowed	
23	between this subsection and Sections 11.700, 11.715, 11.725,	
24	11.730, 11.735, 11.745, 11.755, 11.760, 11.770, 11.800, 11.810,	
25	11.815, and 11.825	
26	From General Revenue Fund (0101)	1,172,565
27	From Title XIX - Federal Fund (0163)	2,457,722
28	From Health Initiatives Fund (0275)	<u>159,305</u>
29	Total	\$1,057,408,648

1 Section 11.737. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For funding long-term care services
 4 For Nursing Facility Reimbursement Allowance payments as provided
 5 by law

6 From Title XIX - Federal Fund (0163).....	\$244,303,447
7 From Nursing Facility Reimbursement Allowance Fund (0196).....	<u>128,678,915</u>
8 Total	\$372,982,362

1 Section 11.740. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For publicly funded long-term care services and support contracts and
 4 funding supplemental payments for care in nursing facilities
 5 under the nursing facility upper payment limit

6 From Title XIX - Federal Fund (0163).....	\$7,172,753
7 From Long Term Support UPL Fund (0724).....	<u>3,778,015</u>
8 Total	\$10,950,768

1 Section 11.745. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For all other non-institutional services including, but not limited to,
 4 rehabilitation, optometry, audiology, ambulance, non-emergency
 5 medical transportation, durable medical equipment, and
 6 eyeglasses under the MO HealthNet fee-for-service program, and
 7 for rehabilitation services provided by residential treatment
 8 facilities as authorized by the Children’s Division for children in
 9 the care and custody of the Children’s Division, provided five
 10 percent (5%) flexibility is allowed between this subsection and
 11 Sections 11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755,
 12 11.760, 11.770, 11.800, 11.810, 11.815, and 11.825

13 From General Revenue Fund (0101)	\$98,831,413
14 From Title XIX - Federal Fund (0163).....	224,986,635
15 From Nursing Facility Reimbursement Allowance Fund (0196).....	1,414,043
16 From Health Initiatives Fund (0275)	194,881
17 From Ambulance Service Reimbursement Allowance Fund (0958).....	10,159,809

18 For non-emergency medical transportation, provided five percent (5%)
 19 flexibility is allowed between this subsection and Sections

20	11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760,	
21	11.770, 11.800, 11.810, 11.815, and 11.825	
22	From General Revenue Fund (0101)	19,113,698
23	From Title XIX - Federal Fund (0163).....	35,256,627
24	For the federal share of MO HealthNet reimbursable non-emergency	
25	medical transportation for public entities	
26	From Title XIX - Federal Fund (0163).....	<u>2,555,469</u>
27	Total	\$392,512,575
1	Section 11.750. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Title XIX - Federal Fund (0163).....	\$54,993,961
5	From Ground Emergency Medical Transportation Fund (0422).....	<u>28,966,285</u>
6	Total	\$83,960,246
1	Section 11.755. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to	
6	meet their specific and unique medical, physical, and functional	
7	needs and capacities for basic activities of daily living and	
8	instrumental activities of daily living identified as medically	
9	necessary to prevent hospitalization and/or institutionalization of	
10	a complex needs patient; such items shall include, but not be	
11	limited to, complex rehabilitation power wheelchairs, highly	
12	configurable manual wheelchairs, adaptive seating and	
13	positioning systems, and other specialized equipment such as	
14	standing frames and gait trainers, provided five percent (5%)	
15	flexibility is allowed between this section and Sections 11.700,	
16	11.715, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.770,	
17	11.800, 11.810, 11.815, and 11.825, and further provided three	
18	percent (3%) flexibility is allowed from this section to Section	
19	11.900	
20	From General Revenue Fund (0101)	\$5,078,409
21	From Title XIX - Federal Fund (0163).....	<u>9,464,621</u>
22	Total	\$14,543,030

1	Section 11.760. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payment to comprehensive prepaid health care plans for the general	
4	plan as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	
6	Waiver as provided by the Omnibus Budget Reconciliation Act	
7	of 1990 (P.L.101-508, Section 4744) and by Section 208.152	
8	(16), RSMo, provided that the department shall implement	
9	programs or measures to achieve cost-savings through	
10	emergency room services reform, and further provided that MO	
11	HealthNet eligibles described in Section 501(a)(1)(D) of Title V	
12	of the Social Security Act may voluntarily enroll in the Managed	
13	Care Program, and further provided that the Department shall	
14	direct its contracted actuary to develop an Aged, Blind, and	
15	Disabled rate cell inside the MO HealthNet Managed Care	
16	program to reflect the cost of those members choosing to be	
17	enrolled in a managed care plan, and further provided five percent	
18	(5%) flexibility is allowed between this subsection and Sections	
19	11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760,	
20	11.770, 11.800, 11.810, 11.815, and 11.825	
21	From General Revenue Fund (0101)	\$456,643,391
22	From Title XIX - Federal Fund (0163)	1,360,518,444
23	From Uncompensated Care Fund (0108).....	33,848,436
24	From Health Initiatives Fund (0275)	18,590,380
25	From Federal Reimbursement Allowance Fund (0142)	155,083,260
26	From Healthy Families Trust Fund (0625)	14,435,373
27	From Life Sciences Research Trust Fund (0763)	26,697,272
28	From Premium Fund (0885)	9,259,854
29	From Ambulance Service Reimbursement Allowance Fund (0958).....	2,892,711
30	For supplemental Medicare parity payments to primary care physicians	
31	relating to maternal-fetal medicine, neonatology, and pediatric	
32	cardiology	
33	From General Revenue Fund (0101)	998,587
34	From Title XIX - Federal Fund (0163).....	1,939,298
35	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
36	affiliated physician group that provides physicians for any Tier 1	

37	Safety Net Hospital, for physician and other healthcare	
38	professional services as approved by the Centers for Medicare	
39	and Medicaid Services	
40	Title XIX - Federal Fund (0163).....	45,281,880
41	From Department of Social Services Intergovernmental Transfer	
42	Fund (0139).....	23,850,761
43	For payments to providers of public ground emergency medical	
44	transportation, pursuant to Sections 208.1030 and 208.1032	
45	RSMo., when providing services to persons paid for under this	
46	section	
47	From Ground Emergency Medical Transportation Fund (0422).....	13,670,624
48	From Title XIX - Federal Fund (0163).....	<u>25,954,375</u>
49	Total	\$2,189,664,646

1 Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to a comprehensive prepaid health care plan for the
4 specialty plan as provided by federal or state law or for payments
5 to programs authorized by the Frail Elderly Demonstration
6 Project Waiver as provided by the Omnibus Budget
7 Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by
8 Section 208.152 (16), RSMo.

9	From General Revenue Fund (0101)	\$133,372,192
10	From Title XIX - Federal Fund (0163).....	208,328,840
11	From Federal Reimbursement Allowance Fund (0142)	21,102,611
12	From Ambulance Service Reimbursement Allowance Fund (0958).....	300,000

13 For payments to providers of public ground emergency medical
14 transportation, pursuant to Sections 208.1030 and 208.1032
15 RSMo., when providing services to persons paid for under this
16 section

17	From Ground Emergency Medical Transportation Fund (0422).....	927,188
18	From Title XIX - Federal Fund (0163).....	<u>1,760,313</u>
19	Total	\$365,791,144

1 Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic

5 care risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by
7 location, and further provided the department seek a waiver of
8 the institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st
11 Century Cures Act with the state share through the federal
12 reimbursement allowance; and further provided five percent (5%)
13 flexibility is allowed between this subsection and Sections
14 11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760,
15 11.770, 11.800, 11.810, 11.815, and 11.825

16 From General Revenue Fund (0101)\$72,658,983
17 From Title XIX - Federal Fund (0163)392,309,747
18 From Federal Reimbursement Allowance Fund (0142)112,216,293
19 From Pharmacy Reimbursement Allowance Fund (0144)15,709

20 For rate increases for inpatient hospital psychiatric care

21 From General Revenue Fund (0101)8,000,000
22 From Title XIX - Federal Fund (0163)16,500,000
23 From Federal Reimbursement Allowance Fund (0142)500,000

24 For Safety Net Payments

25 From Healthy Families Trust Fund (0625)30,365,444

26 For the Remote Patient Monitoring program that includes in-home visits
27 and/or phone contact by a nurse care manager or electronic
28 monitor; the purpose of such program shall be to ensure that
29 patients are discharged from hospitals to an appropriate level of
30 care and services and that targeted MO HealthNet beneficiaries
31 with chronic illnesses and high-risk pregnancies receive care in
32 the most cost-effective setting

33 From Title XIX - Federal Fund (0163)200,000
34 From Federal Reimbursement Allowance Fund (0142)200,000

35 For the Rx Reminder program, facilitating medication compliance for
36 chronically ill MO HealthNet participants identified by the
37 division as having high utilization of acute care because of poor
38 management of their condition

39 From Title XIX - Federal Fund (0163)215,000

40 From Federal Reimbursement Allowance Fund (0142) 215,000
 41 Total\$633,396,176

1 Section 11.772. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Transformation of Rural Community Health (ToRCH) Rural
 4 Hospital Health Hub
 5 From General Revenue Fund (0101)\$3,750,000
 6 From Title XIX - Federal Fund (0163).....7,500,000
 7 From Federal Reimbursement Allowance Fund (0142) 3,750,000
 8 Total\$15,000,000

1 Section 11.773. To the Department of Social Services
 2 For demolition, planning, design, construction, equipment, and/or
 3 renovation needs for an emergency room at a hospital located in
 4 county with more than forty thousand but fewer than fifty
 5 thousand inhabitants and with a county seat with more than
 6 eighteen thousand but fewer than twenty-one thousand
 7 inhabitants
 8 From General Revenue Fund (0101) (one-time)\$3,000,000

1 Section 11.780. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to Tier 1 Safety Net Hospitals for enhanced rates to
 4 providers and to plan and develop a regional Barriers to Care
 5 proposal while maximizing eligible costs for federal Medicaid
 6 funds, utilizing current state and local funding sources as match
 7 for services that are not currently matched with federal Medicaid
 8 payments
 9 From Title XIX - Federal Fund (0163).....\$17,613,590
 10 From Department of Social Services Intergovernmental Transfer
 11 Fund (0139)..... 1,709,202
 12 Total\$19,322,792

1 Section 11.785. To the Department of Social Services
 2 For the MO HealthNet Division, provided three percent (3%) flexibility
 3 is allowed from this section to Section 11.900
 4 For Federally Qualified Health Centers (FQHCs)
 5 For grants to Federally Qualified Health Centers

6	From General Revenue Fund (0101)	\$257,732
7	For a community health worker initiative that focuses on providing	
8	casework services to high utilizers of MO HealthNet Services	
9	From General Revenue Fund (0101)	2,500,000
10	From Department of Social Services Federal Fund (0610)	2,500,000
11	For statewide women and minority health care outreach programs	
12	Expense and Equipment	
13	From General Revenue Fund (0101)	2,029,796
14	From Department of Social Services Federal Fund (0610)	2,029,796
15	Total	\$9,317,324
1	Section 11.790. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For a grant program for a substance abuse prevention network for a	
5	FQHC located in a county with more than two hundred sixty	
6	thousand but fewer than three hundred thousand inhabitants	
7	From General Revenue Fund (0101)	\$1,000,000
8	From Department of Social Services Federal Fund (0610)	250,000
9	From Opioid Addiction Treatment and Recovery Fund (0705)	1,100,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (0101)	1,000,000
12	From Department of Social Services Federal Fund (0610)	250,000
13	From Opioid Addiction Treatment and Recovery Fund (0705)	2,100,000
14	Total	\$5,700,000
1	Section 11.795. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist FQHCs with	
5	outreach and engagement of Medicaid beneficiaries assigned to	
6	FQHCs, to address gaps in preventive services and management	
7	of chronic conditions, and for incentive payments	
8	From General Revenue Fund (0101)	\$1,918,645
9	From Department of Social Services Federal Fund (0610)	1,918,645
10	Total	\$3,837,290

1 Section 11.800. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For health homes, provided five percent (5%) flexibility is allowed
 4 between this section and Sections 11.700, 11.715, 11.725,
 5 11.730, 11.735, 11.745, 11.755, 11.760, 11.770, 11.800, 11.810,
 6 11.815, and 11.825

7 From General Revenue Fund (0101)	\$4,225,313
8 From Title XIX - Federal Fund (0163)	18,342,697
9 From Federal Reimbursement Allowance Fund (0142)	<u>6,027,694</u>
10 Total	\$28,595,704

1 Section 11.802. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For a health home for children with medically complex conditions
 4 pursuant to the Medicaid Services Investment and Accountability
 5 Act of 2019 H.R.1839 otherwise known as Advancing Care for
 6 Exceptional (ACE) Kids Act

7 From General Revenue Fund (0101)	\$395,038
8 From Title XIX - Federal Fund (0163)	<u>750,000</u>
9 Total	\$1,145,038

1 Section 11.805. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to hospitals under the Federal Reimbursement Allowance
 4 Program including state costs to pay for an independent audit of
 5 Disproportionate Share Hospital payments as required by the
 6 Centers for Medicare and Medicaid Services, for the expenses of
 7 the Poison Control Center in order to provide services to all
 8 hospitals within the state
 9 For a continuation of the services provided through Medicaid Emergency
 10 Psychiatric Demonstration as required by Section 208.152(16),
 11 RSMo.

12 From Title XXI – Children’s Health Insurance Program Federal 13 Fund (0159)	\$103,540,136
14 From Title XIX - Federal Fund (0163)	1,006,711,048
15 From Federal Reimbursement Allowance Fund (0142)	<u>536,897,433</u>
16 Total	\$1,647,148,617

1 Section 11.810. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee-for-service, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by	
6	the director of the Department of Social Services, provided that	
7	families of children receiving services under this section shall pay	
8	the following premiums to be eligible to receive such services:	
9	zero percent on the amount of a family's income which is less	
10	than or equal to 150 percent of the federal poverty level; four	
11	percent on the amount of a family's income which is less than or	
12	equal to 185 percent of the federal poverty level but greater than	
13	150 percent of the federal poverty level; eight percent on the	
14	amount of a family's income which is less than or equal to 225	
15	percent of the federal poverty level but greater than 185 percent	
16	of the federal poverty level; fourteen percent on the amount of a	
17	family's income which is less than or equal to 300 percent of the	
18	federal poverty level but greater than 225 percent of the federal	
19	poverty level not to exceed five percent of total income; families	
20	with an annual income of more than 300 percent of the federal	
21	poverty level are ineligible for this program, provided five	
22	percent (5%) flexibility is allowed between this section and	
23	Sections 11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755,	
24	11.760, 11.770, 11.800, 11.810, 11.815, and 11.825	
25	From General Revenue Fund (0101)	\$93,728,958
26	From Title XXI – Children’s Health Insurance Program Federal	
27	Fund (0159).....	292,816,588
28	From Federal Reimbursement Allowance Fund (0142)	7,719,204
29	For payments to providers of public ground emergency medical	
30	transportation, pursuant to Sections 208.1030 and 208.1032	
31	RSMo., when providing services to persons paid for under this	
32	section	
33	From Ground Emergency Medical Transportation Fund (0422).....	603,675
34	From Title XXI – Children’s Health Insurance Program Federal	
35	Fund (0159).....	<u>1,896,325</u>
36	Total	\$396,764,750

1 Section 11.815. To the Department of Social Services
2 For the MO HealthNet Division

3 For the Show-Me Healthy Babies Program authorized by Section
 4 208.662, RSMo., provided five percent (5%) flexibility is
 5 allowed between this section and Sections 11.700, 11.715,
 6 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.770, 11.800,
 7 11.810, 11.815, and 11.825, and further provided three percent
 8 (3%) flexibility is allowed from this section to Section 11.900

9	From General Revenue Fund (0101)	\$17,608,563
10	From Title XXI – Children’s Health Insurance Program Federal	
11	Fund (0159).....	<u>54,351,059</u>
12	Total	\$71,959,622

1 Section 11.820. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For MO HealthNet services for the Department of Elementary and
 4 Secondary Education under the MO HealthNet fee-for-service
 5 program

6	From General Revenue Fund (0101)	\$242,525
7	From Title XIX - Federal Fund (0163).....	<u>119,167,451</u>
8	Total	\$119,409,976

1 Section 11.825. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For medical benefits for blind individuals ineligible for MO HealthNet
 4 coverage who receive the Missouri Blind Pension cash grant,
 5 provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family's income which is less than 150
 8 percent of the federal poverty level; four percent on the amount
 9 of a family's income which is less than 185 percent of the federal
 10 poverty level but greater than or equal to 150 percent of the
 11 federal poverty level; eight percent of the amount on a family's
 12 income which is less than 225 percent of the federal poverty level
 13 but greater than or equal to 185 percent of the federal poverty
 14 level; fourteen percent on the amount of a family's income which
 15 is less than 300 percent of the federal poverty level but greater
 16 than or equal to 225 percent of the federal poverty level not to
 17 exceed five percent of total income; families with an annual
 18 income equal to or greater than 300 percent of the federal poverty
 19 level are ineligible for this program, and further provided five

20	percent (5%) flexibility is allowed between this section and	
21	Sections 11.700, 11.715, 11.725, 11.730, 11.735, 11.745, 11.755,	
22	11.760, 11.770, 11.800, 11.810, 11.815, and 11.825, and further	
23	provided three percent (3%) flexibility is allowed from this	
24	section to Section 11.900	
25	From General Revenue Fund (0101)	\$23,462,082
1	Section 11.830. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For program distributions related to Section 36(c) of Article IV of the	
4	Missouri Constitution	
5	From FMAP Enhancement – Expansion Fund (2466)	\$274,068,527
6	From Title XIX - Adult Expansion Federal Fund (0358)	2,593,062,774
7	From Pharmacy Reimbursement Allowance Fund (0144)	1,078,017
8	From Nursing Facility Reimbursement Allowance Fund (0196)	768,600
9	From Ambulance Service Reimbursement Allowance Fund (0958)	565,267
10	From Federal Reimbursement Allowance Fund (0142)	47,606,270
11	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
12	affiliated physician group that provides physicians for any Tier 1	
13	Safety Net Hospital, for physician and other healthcare	
14	professional services as approved by the Centers for Medicare	
15	and Medicaid Services	
16	From Title XIX - Adult Expansion Federal Fund (0358)	14,727,678
17	From Department of Social Services Intergovernmental Transfer	
18	Fund (0139)	1,636,409
19	For payments to the Department of Mental Health for Community	
20	Psychiatric Rehabilitation (CPR) services, Comprehensive	
21	Substance Abuse Treatment and Rehabilitation (CSTAR)	
22	services, Targeted Case Management (TCM) for behavioral	
23	health services, and Certified Community Behavioral Health	
24	Organizations (CCBHO) for MO HealthNet participants and the	
25	uninsured	
26	From Title XIX - Adult Expansion Federal Fund (0358)	117,348,750
27	From Department of Social Services Intergovernmental Transfer	
28	Fund (0139)	13,038,750

29 For payments to providers of public ground emergency medical
 30 transportation, pursuant to Sections 208.1030 and 208.1032
 31 RSMo., when providing services to persons paid for under this
 32 section

33	From Ground Emergency Medical Transportation Fund (0422).....	1,768,750
34	From Title XIX - Adult Expansion Federal Fund (0358).....	<u>15,918,750</u>
35	Total	\$3,081,588,542

1 Section 11.835. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund for the purpose of providing the state
 4 match for Medicaid payments

5	From Department of Social Services Intergovernmental Transfer 6 Fund (0139).....	\$137,074,165
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1 Section 11.840. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR)
 6 services, Targeted Case Management (TCM) for behavioral
 7 health services, and Certified Community Behavioral Health
 8 Organizations (CCBHO) for MO HealthNet participants and the
 9 uninsured

10	From Title XIX - Federal Fund (0163).....	\$526,932,796
11	From Department of Social Services Intergovernmental Transfer 12 Fund (0139).....	<u>221,885,958</u>
13	Total	\$748,818,754

1 Section 11.845. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Pharmacy Reimbursement Allowance Fund

4	From General Revenue Fund (0101)	\$38,737,111
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1 Section 11.850. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund

4	From Pharmacy Reimbursement Allowance Fund (0144)	\$38,737,111
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- 1 Section 11.855. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 Ambulance Service Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101)\$20,837,332

- 1 Section 11.860. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Ambulance Service Reimbursement Allowance Fund (0958).....\$20,837,332

- 1 Section 11.865. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101)\$718,701,378

- 1 Section 11.870. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (0142)\$718,701,378

- 1 Section 11.875. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 Nursing Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101)\$210,950,510

- 1 Section 11.880. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196)\$210,950,510

- 1 Section 11.885. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 Nursing Facility Quality of Care Fund in accordance with Section
- 4 198.418.1, RSMo., to be used by the Department of Health and
- 5 Senior Services for conducting inspections and surveys and
- 6 providing training and technical assistance to facilities licensed
- 7 under the provisions of Chapter 198
- 8 From Nursing Facility Reimbursement Allowance Fund (0196)\$1,500,000

- 1 Section 11.887. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Budget
 3 Stabilization Fund
 4 From FMAP Enhancement Fund (0181) (one-time)\$50,714,412

1 Section 11.900. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo., to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101)\$1

PART 2

1 Section 11.2005. To the Department of Social Services
 2 In reference to Section 11.075 of Part 1 of this act:
 3 No funds shall be expended in furtherance of reimbursement rates
 4 greater than \$17 per day.

1 Section 11.2010. To the Department of Social Services
 2 In reference to Section 11.140 of Part 1 of this act:
 3 No funds shall be expended in furtherance of contract rates
 4 greater than the rate in effect on January 1, 2024, except for up to
 5 a seventeen percent (17%) increase for the project management
 6 office (PMO) costs.

1 Section 11.2015. To the Department of Social Services
 2 In reference to Section 11.180 of Part 1 of this act:
 3 No funds shall be expended in furtherance of Blind Pension rates
 4 greater than \$828 per month and \$698 per month for
 5 Supplemental Aid to the Blind.

1 Section 11.2020. To the Department of Social Services
 2 In reference to Sections 11.233, 11.237, 11.238, 11.239, 11.242,
 3 11.257, and 11.408 of Part 1 of this act:
 4 Contracts shall be procured through a competitive bid process
 5 beginning July 1, 2024. No funds shall be expended in
 6 furtherance of administrative costs greater than five percent (5%)
 7 of said contract.

1 Section 11.2023. To the Department of Social Services

2 In reference to Section 11.275 of Part 1 of this act:
3 If program revenue sources are reduced, all awardees shall
4 receive a proportional decrease in allocation. Unexpended funds
5 shall be divided proportionately between all grant recipients. The
6 Department shall exercise its ability, through federal VOCA
7 regulations, to waive all local match requirements for service
8 providers. Awards shall not be regionally based.

1 Section 11.2024. To the Department of Social Services
2 In reference to Sections 11.350, 11.365, 11.380, 11.395, 11.405,
3 11.410, 11.505, 11.755, and 11.800 of Part 1 of this act:
4 No funds shall be expended in furtherance of provider rates
5 greater than the rate in effect on January 1, 2024.

1 Section 11.2025. To the Department of Social Services
2 In reference to Section 11.360 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates
4 greater than the rate in effect on January 1, 2024, except for
5 outdoor learning foster care program provider rates for whom no
6 funds shall be expended in furtherance of rates greater than \$180
7 per day.

1 Section 11.2030. To the Department of Social Services
2 In reference to Sections 11.370, 11.745, and 11.765 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of Therapeutic Foster
5 Care provider rates greater than: \$173.08 per day for Level 1,
6 \$262.02 per day for Level II.

1 Section 11.2035. To the Department of Social Services
2 In reference to Sections 11.375, 11.745, and 11.765 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of QRTP/non-IMD
5 and QRTP/IMD rates greater than: \$194.47 per day for Level II,
6 \$239.16 per day for Level III, \$253.80 per day for Level IV.

1 Section 11.2040. To the Department of Social Services
2 In reference to Sections 11.375, 11.380, 11.745, and 11.765 of
3 Part 1 of this act:

4 Expenses for children placed in a residential treatment facility
5 shall be covered for placements ordered by the court and not
6 recommended by an independent assessor.

1 Section 11.2045. To the Department of Social Services
2 In reference to Sections 11.380 and 11.770 of Part 1 of this act:
3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$471.46 per day.

1 Section 11.2050. To the Department of Social Services
2 In reference to Section 11.715 of Part 1 of this act:
3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2024, except
5 rates for Certified Community Behavioral Health Clinics, for
6 whom no funds shall be expended in furtherance of actuarial rates
7 greater than those approved by the Department of Mental Health,
8 and further excepting rates for autism services, for whom no
9 funds shall be expended in furtherance of autism rates paid by the
10 Department of Mental Health on January 1, 2024, and further
11 excepting independent lab rates, for which no funds shall be
12 expended in furtherance of 90% of the calendar year 2023
13 Medicare allowed rate, and further excepting ophthalmologist
14 rates, for which no funds shall be expended in furtherance of 85%
15 of the calendar year 2023 Medicare allowed rate.

1 Section 11.2055. To the Department of Social Services
2 In reference to Section 11.725 of Part 1 of this act:
3 No funds shall be expended in furtherance of dental provider
4 rates greater than the rate in effect on January 1, 2024, except for
5 dental anesthesia codes, for which no funds shall be expended in
6 furtherance of 80% of the 50th percentile of the comparable
7 Usual Customary and Reasonable (UCR) rates on January 1,
8 2024, and further excepting dentist extraction rates, for which no
9 funds shall be expended in furtherance of dentist extraction codes
10 to 38.5% of the 50th percentile of the comparable UCR rates on
11 January 1, 2024.

1 Section 11.2060. To the Department of Social Services

2 In reference to Sections 11.735 and 11.737 of Part 1 of this act:
3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than \$13.17 per bed day in aggregate (FY
5 2022 cost report) above the rate in effect on January 1, 2024. If
6 the effective date of the rate increase is after July 1, 2024, any
7 nursing facility provider rate increase shall be prorated over the
8 remaining portion of the fiscal year, but in no event shall the total
9 amount resulting from all provider rate increases to any provider
10 be greater than the amount that would result from implementing
11 a \$13.17 per bed day increase, on July 1, 2024, over the rate in
12 effect on January 1, 2024, to said provider, and further excepting
13 value based provider rates. No funds shall be expended in
14 furtherance of home health provider rates greater than the rate in
15 effect on January 1, 2024. No funds shall be expended for
16 Certified Nursing Assistant (CNA) training reimbursement
17 greater than \$1,500 per enrollee.

1 Section 11.2065. To the Department of Social Services
2 In reference to Section 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January
5 1, 2024, except providers of non-emergency medical
6 transportation for MO HealthNet and Department of Mental
7 Health for whom no funds shall be expended in furtherance of
8 provider rates greater than the lower bound actuarial soundness
9 rate, and further excepting providers of hospice care, for whom
10 no funds shall be expended in furtherance of provider rates
11 greater than 2.5% for routine home care, continuous care,
12 inpatient respite care, and general inpatient care greater than the
13 blended rate in effect on January 1, 2024, and for whom no funds
14 shall be expended in furtherance of rates no greater than 95% of
15 the nursing facility per diem rate for room and board for services
16 provided in a nursing facility, and further excepting ground
17 ambulance provider rates for whom no funds shall be expended
18 in furtherance of provider rates greater than a \$45 base rate
19 increase in effect on January 1, 2024, and further excepting air
20 ambulance provider rates for whom no funds shall be expended
21 in furtherance of provider rates greater than 90% of the Medicare

22 calendar year 2024 rate from the rate in effect on December 30,
23 2023.

1 Section 11.2070. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

1 Section 11.2075. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 in Part 1 of this act:
3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

1 Section 11.2080. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 of Part 1 of this act:
3 No funds shall be expended for out-of-state payments.

1 Section 11.2085. To the Department of Social Services

2 In reference to Sections 11.770 and 11.805 of Part 1 of this act:
3 No funds shall be expended in furtherance of the outpatient
4 hospital services fee schedule greater than 3.8% of the rate in
5 effect January 1, 2024.

1 Section 11.2090. To the Department of Social Services

2 In reference to Section 11.802 of Part 1 of this act:
3 No funds shall be expended in furtherance of a \$4.69 PMPM to
4 the Care Coordination PMPM component to advance the
5 management of social determinants for health home participants.

1 Section 11.2095. To the Department of Social Services

2 In reference to all sections except for Section 11.830 in Part 1 of
3 this act:
4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

1 Section 11.2100. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant
6 guidelines.

1 Section 11.2105. To the Department of Social Services

2 In reference to all sections except for Section 11.225 in Part 1 of
3 this act:

4 With respect to any grantee that is a qualifying entity to carry out
5 the caring communities program(s), and that also makes
6 subawards, no funds shall be expended in furtherance of
7 administrative costs and/or indirect costs greater than five percent
8 (5%) of total awarded amount if the amount of funds is under one
9 million dollars; or three percent (3%) if the amount of funds is
10 one million dollars or greater.

PART 3

1 Section 11.3003. To the Department of Social Services

2 In reference to Section 11.275 of Part 1 of this act:

3 The Department shall contract through an open application
4 process for eligible providers. The awards will be made by the
5 Department through recommendations from an application
6 review committee with a VOCA Stakeholder Peer Group, that
7 includes stakeholder associations for the core VOCA service
8 purpose areas, and the Department. The Department shall
9 develop an open contract grant award allocation plan for the
10 application process. The development of the statewide plan shall
11 be led by the aforementioned VOCA Stakeholder Group and the
12 Department for awards beginning October 1, 2024. The plan
13 shall be submitted to the House Budget and Senate Appropriation
14 Committee Chairs by August 1, 2024 and reflected in the budget
15 request.

1 Section 11.3005. To the Department of Social Services

2 In reference to Section 11.360 of Part 1 and Part 2 of this act:

3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

1 Section 11.3010. To the Department of Social Services

2 In reference to Sections 11.612 and 11.620 of Part 1 and Part 2
3 of this act:

4 The Department shall provide the House Appropriations and
5 Senate Appropriations Offices of the General Assembly access to
6 department-wide data warehouses and analytics platforms not
7 otherwise available to the General Assembly and necessary to
8 make data-drive decisions. This section shall not be construed
9 to compel the release of protected health information or
10 individually identifiable data.

1 Section 11.3015. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 and Part 2
3 of this act:

4 Contract changes shall be provided in writing, prior to
5 submission to the Centers for Medicare and Medicaid Services,
6 to the House Budget and Senate Appropriation Committee
7 Chairs.

1 Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state
5 plan amendments, grant applications, and Medicaid waivers to
6 the House Budget and Senate Appropriation Committee Chairs.

7 The Department shall include in the notification the actual
8 documents submitted to the federal government, as well as the
9 federal government's responses when received.

1 Section 11.3025. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 or older.

1 Section 11.3030. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written documentation of rate
 4 setting, rate studies, time surveys, time studies, and random
 5 moment time studies, and the federal and state share fiscal impact
 6 estimates, including Title IV-E Foster Care eligibility and
 7 participation rates to the House Budget and Senate Appropriation
 8 Committee Chairs.

1 Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification and
 4 correspondence from the federal government of non-compliance
 5 with federal programs or grants to the House Budget and Senate
 6 Appropriation Committee Chairs.

1 Section 11.3040. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide copies of financial reports and
 4 public assistance cost allocation plans submitted to the federal
 5 government and supporting cash on hand reports, by grant, to the
 6 House Budget and Senate Appropriation Committee Chairs.

1 Section 11.3045. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide monthly expenditures and
 4 projections for Child Welfare programs and Medicaid programs
 5 for the current state fiscal year and next state fiscal year to the
 6 House Budget and Senate Appropriation Committee Chairs on a
 7 monthly basis.

Bill Totals

General Revenue Fund (2,491.42 F.T.E.).....	\$2,702,658,987
Federal Funds (3,890.29 F.T.E.).....	10,700,797,447
Other Funds (365.84 F.T.E.).....	<u>1,735,404,309</u>
Total (6,747.55 F.T.E.)	\$15,138,860,743

