

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2013**  
**99TH GENERAL ASSEMBLY**

2013S.04C

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**AN ACT**

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2018, and ending June 30, 2019, as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For the payment of real property leases, utilities, systems furniture, and  
4 structural modifications provided that five percent (5%) flexibility  
5 is allowed between Sections 13.005, 13.010, and 13.015, with no  
6 more than five percent (5%) flexibility allowed between and  
7 within departments and one hundred percent (100%) between  
8 federal funds within this section, and further provided that three  
9 percent (3%) flexibility is allowed from this section to Section  
10 13.021

11 For the Department of Elementary and Secondary Education  
12 Expense and Equipment

13	From General Revenue Fund (0101). . . . .	\$404,550
14	From Assistive Technology Federal Fund (0188). . . . .	41,002
15	From DESE - Federal Fund (0105). . . . .	5,539
16	From Vocational Rehabilitation Fund (0104).. . . . .	1,976,710
17	From Assistive Technology Loan Revolving Fund (0889). . . . .	12,301
18	From Deaf Relay Service and Equipment Distribution Program Fund (0559). . . . .	28,697
19	For the Department of Revenue	
20	Expense and Equipment	
21	From General Revenue Fund (0101). . . . .	539,025
22	For the Department of Revenue	
23	For the State Lottery Commission	
24	Expense and Equipment	
25	From Lottery Enterprise Fund (0657).. . . . .	358,877
26	For the Office of Administration	
27	Expense and Equipment	
28	From General Revenue Fund (0101). . . . .	675,435
29	From OA Revolving Administrative Trust Fund (0505). . . . .	134,453
30	From State Facility Maintenance and Operation Fund (0501). . . . .	250,128
31	For the Ethics Commission	
32	Expense and Equipment	
33	From General Revenue Fund (0101). . . . .	102,142
34	For the Department of Agriculture	
35	Expense and Equipment	
36	From General Revenue Fund (0101). . . . .	224,897
37	From Department of Agriculture Federal Fund (0133). . . . .	4,529
38	From Agriculture Protection Fund (0970).. . . . .	2,165
39	From Grain Inspection Fee Fund (0647).. . . . .	68,399
40	From Petroleum Inspection Fund (0662). . . . .	6,428
41	For the Department of Natural Resources	
42	Expense and Equipment	
43	From General Revenue Fund (0101). . . . .	420,180
44	From DNR - Federal Fund (0140).. . . . .	355,654
45	From Missouri Air Emission Reduction Fund (0267).. . . . .	23,540
46	From State Park Earnings Fund (0415). . . . .	70,277
47	From Historic Preservation Revolving Fund (0430).. . . . .	2,229
48	From DNR Cost Allocation Fund (0500). . . . .	83,080
49	From Natural Resources Protection Fund (0555). . . . .	12,423

50	From Natural Resources Protection Fund - Water Pollution Permit Fee	
51	Subaccount (0568). . . . .	98,674
52	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	30,091
53	From Solid Waste Management Fund (0570). . . . .	127,258
54	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
55	Subaccount (0584). . . . .	19,818
56	From Petroleum Storage Tank Insurance Fund (0585). . . . .	24,468
57	From Underground Storage Tank Regulation Program Fund (0586). . . . .	5,610
58	From Natural Resources Protection Fund - Air Pollution Permit Fee	
59	Subaccount (0594). . . . .	252,916
60	From Parks Sales Tax Fund (0613). . . . .	89,390
61	From Environmental Radiation Monitoring Fund (0656). . . . .	1,517
62	From Hazardous Waste Fund (0676). . . . .	122,126
63	From Safe Drinking Water Fund (0679). . . . .	99,347
64	For the Department of Economic Development	
65	Expense and Equipment	
66	From General Revenue Fund (0101). . . . .	43,420
67	From Job Development and Training Fund (0155). . . . .	1,324,869
68	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	4,182
69	From Manufactured Housing Fund (0582). . . . .	21,209
70	From Missouri Arts Council Trust Fund (0262). . . . .	53,673
71	From Public Service Commission Fund (0607). . . . .	952,870
72	From Special Employment Security Fund (0949). . . . .	217,397
73	For the Department of Insurance, Financial Institutions and Professional	
74	Registration	
75	Expense and Equipment	
76	From Division of Finance Fund (0550). . . . .	53,862
77	From Insurance Dedicated Fund (0566). . . . .	7,268
78	From Insurance Examiners Fund (0552). . . . .	11,767
79	From Professional Registration Fees Fund (0689). . . . .	7,668
80	For the Department of Labor and Industrial Relations	
81	Expense and Equipment	
82	From General Revenue Fund (0101). . . . .	6,204
83	From DOLIR - Commission on Human Rights - Federal Fund (0117). . . . .	11,279
84	From DOLIR Administrative Fund (0122). . . . .	2,351
85	From Unemployment Compensation Administration Fund (0948). . . . .	84,951
86	From Workers' Compensation Fund (0652). . . . .	351,809
87	For the Department of Public Safety	
88	Expense and Equipment	

89	From State Emergency Management - Federal Fund (0145). . . . .	7,320
90	From Justice Assistance Grant Program Fund (0782). . . . .	11,068
91	From Veterans' Commission Capital Improvement Trust Fund (0304). . . . .	207,869
92	From Division of Alcohol and Tobacco Control Fund (0544). . . . .	162,312
93	For the Department of Public Safety	
94	For the State Highway Patrol	
95	Expense and Equipment	
96	From General Revenue Fund (0101). . . . .	181,063
97	From Department of Public Safety - Federal Fund (0152). . . . .	6,821
98	From State Highways and Transportation Department Fund (0644). . . . .	1,142,893
99	For the Department of Public Safety	
100	For the Adjutant General	
101	Expense and Equipment	
102	From General Revenue Fund (0101). . . . .	30,770
103	From Adjutant General - Federal Fund (0190). . . . .	1,659,477
104	For the Department of Public Safety	
105	For the Missouri Gaming Commission	
106	Expense and Equipment	
107	From Gaming Commission Fund (0286). . . . .	392,031
108	For the Department of Corrections	
109	Expense and Equipment	
110	From General Revenue Fund (0101). . . . .	6,253,363
111	From Working Capital Revolving Fund (0510). . . . .	162,606
112	For the Department of Mental Health	
113	Expense and Equipment	
114	From General Revenue Fund (0101). . . . .	2,121,082
115	For the Department of Health and Senior Services	
116	Expense and Equipment	
117	From General Revenue Fund (0101). . . . .	1,864,954
118	From Department of Health and Senior Services - Federal Fund (0143). . . . .	2,155,211
119	For the Department of Social Services	
120	Expense and Equipment	
121	From General Revenue Fund (0101). . . . .	9,650,688
122	From DSS Federal and Other Sources Fund (0610). . . . .	5,467,266
123	From Nursing Facility Quality of Care Fund (0271). . . . .	79,924

124	For the General Assembly	
125	Expense and Equipment	
126	From General Revenue Fund (0101). . . . .	7,903
127	For the Attorney General	
128	Expense and Equipment	
129	From General Revenue Fund (0101). . . . .	412,578
130	From Attorney General - Federal Fund (0136). . . . .	129,979
131	From Merchandising Practices Revolving Fund (0631). . . . .	95,134
132	From Workers' Compensation - Second Injury Fund (0653). . . . .	83,544
133	From Workers' Compensation Fund (0652). . . . .	83,544
134	From Hazardous Waste Fund (0676). . . . .	7,248
135	From Missouri Office of Prosecution Services Fund (0680). . . . .	35,243
136	For the Secretary of State	
137	Expense and Equipment	
138	From General Revenue Fund (0101). . . . .	773,784
139	From Local Records Preservation Fund (0577). . . . .	2,265
140	For the State Auditor	
141	Expense and Equipment	
142	From General Revenue Fund (0101). . . . .	10,435
143	For the Judiciary	
144	Expense and Equipment	
145	From General Revenue Fund (0101). . . . .	2,369,047
146	From Judiciary - Federal Fund (0137). . . . .	20,365
147	From Judiciary Education and Training Fund (0847). . . . .	130,077
148	Total. . . . .	<u>\$45,546,518</u>

Section 13.010. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For operation of state-owned facilities, utilities, systems furniture, and  
4 structural modifications provided that five percent (5%) flexibility  
5 is allowed between Sections 13.005, 13.010, and 13.015, with no  
6 more than five percent (5%) flexibility allowed between and  
7 within departments and one hundred percent (100%) flexibility  
8 between federal funds within this section, and further provided that  
9 three percent (3%) flexibility is allowed from this section to  
10 Section 13.021

11 For the Department of Elementary and Secondary Education  
12 Expense and Equipment

13	From General Revenue Fund (0101). . . . .	\$337,451
14	From Vocational Rehabilitation Fund (0104). . . . .	826,670
15	From DESE - Federal Fund (0105). . . . .	341,738
16	For the Department of Higher Education	
17	Expense and Equipment	
18	From General Revenue Fund (0101). . . . .	119,011
19	For the Department of Revenue	
20	Expense and Equipment	
21	From General Revenue Fund (0101). . . . .	1,910,039
22	For the Office of Administration	
23	Expense and Equipment	
24	From General Revenue Fund (0101). . . . .	2,786,784
25	From State Facility Maintenance and Operation Fund (0501). . . . .	523,484
26	From Children's Trust Fund (0694). . . . .	13,492
27	For the Department of Agriculture	
28	Expense and Equipment	
29	From General Revenue Fund (0101). . . . .	86,340
30	From Department of Agriculture - Federal Fund (0133). . . . .	18,020
31	From Animal Health Laboratory Fee Fund (0292). . . . .	31,381
32	From Animal Care Reserve Fund (0295). . . . .	3,031
33	From Commodity Council Merchandising Fund (0406). . . . .	2,901
34	From Single - Purpose Animal Facilities Loan Program Fund (0408). . . . .	3,598
35	From State Milk Inspection Fees Fund (0645). . . . .	3,784
36	From Grain Inspection Fees Fund (0647). . . . .	3,244
37	From Petroleum Inspection Fund (0662). . . . .	102,409
38	From Missouri Wine and Grape Fund (0787). . . . .	9,680
39	From Agriculture Development Fund (0904). . . . .	1,350
40	From Agriculture Protection Fund (0970). . . . .	255,040
41	For the Department of Natural Resources	
42	Expense and Equipment	
43	From General Revenue Fund (0101). . . . .	283,570
44	From DNR - Federal Fund (0140). . . . .	213,570
45	From Missouri Air Emission Reduction Fund (0267). . . . .	68,431
46	From Historic Preservation Revolving Fund (0430). . . . .	6,133
47	From DNR Cost Allocation Fund (0500). . . . .	96,242
48	From Natural Resources Protection Fund (0555). . . . .	172
49	From Natural Resources Protection Fund - Water Pollution Permit Fee	

50	Subaccount (0568). . . . .	136,940
51	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	5,122
52	From Solid Waste Management Fund (0570). . . . .	9,897
53	From Metallic Minerals Waste Management Fund (0575). . . . .	524
54	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
55	Subaccount (0584). . . . .	2,221
56	From Natural Resources Protection Fund - Air Pollution Permit Fee	
57	Subaccount (0594). . . . .	70,103
58	From Soil and Water Sales Tax Fund (0614). . . . .	34,018
59	From Hazardous Waste Fund (0676). . . . .	26,480
60	From Safe Drinking Water Fund (0679). . . . .	105,965
61	From Mined Land Reclamation Fund (0906). . . . .	11,253
62	For the Department of Economic Development	
63	Expense and Equipment	
64	From General Revenue Fund (0101). . . . .	198,637
65	From Job Development and Training Fund (0155). . . . .	704,082
66	From Energy Federal Fund (0866). . . . .	45,099
67	From Division of Tourism Supplemental Revenue Fund (0274). . . . .	103,827
68	From Department of Economic Development Administrative Fund (0547). . . . .	44,816
69	From Public Service Commission Fund (0607). . . . .	97,154
70	From Energy Set-Aside Program Fund (0667). . . . .	24,283
71	For the Department of Insurance, Financial Institutions and Professional	
72	Registration	
73	Expense and Equipment	
74	From Division of Credit Unions Fund (0548). . . . .	24,713
75	From Division of Finance Fund (0550). . . . .	181,545
76	From Insurance Examiners Fund (0552). . . . .	93,827
77	From Insurance Dedicated Fund (0566). . . . .	353,999
78	From Professional Registration Fees Fund (0689). . . . .	219,517
79	For the Department of Labor and Industrial Relations	
80	Expense and Equipment	
81	From General Revenue Fund (0101). . . . .	50,630
82	From DOLIR - Commission on Human Rights - Federal Fund (0117). . . . .	53,305
83	From DOLIR Administrative Fund (0122). . . . .	261,617
84	From Division of Labor Standards - Federal Fund (0186). . . . .	4,626
85	From Unemployment Compensation Administration Fund (0948). . . . .	964,392
86	From Workers' Compensation Fund (0652). . . . .	383,371
87	From Special Employment Security Fund (0949). . . . .	48,418
88	For the Department of Public Safety	
89	Expense and Equipment	

90	From General Revenue Fund (0101). . . . .	239,250
91	From Division of Alcohol and Tobacco Control Fund (0544). . . . .	15,764
92	From Missouri Disaster Fund (0663). . . . .	16,805
93	From Veterans' Commission Capital Improvement Trust Fund (0304). . . . .	108,635
94	For the Department of Public Safety	
95	For the State Highway Patrol	
96	Expense and Equipment	
97	From State Highways and Transportation Department Fund (0644). . . . .	152,800
98	For the Department of Public Safety	
99	For the Missouri Gaming Commission	
100	Expense and Equipment	
101	From Gaming Commission Fund (0286). . . . .	79,789
102	For the Department of Corrections	
103	Expense and Equipment	
104	From General Revenue Fund (0101). . . . .	906,789
105	For the Department of Mental Health	
106	Expense and Equipment	
107	From General Revenue Fund (0101). . . . .	843,585
108	From Department of Mental Health - Federal Fund (0148). . . . .	192,362
109	From Compulsive Gamblers Fund (0249). . . . .	1,457
110	From Health Initiatives Fund (0275). . . . .	6,569
111	For the Department of Health and Senior Services	
112	Expense and Equipment	
113	From General Revenue Fund (0101). . . . .	798,147
114	From Department of Health and Senior Services - Federal Fund (0143). . . . .	922,371
115	For the Department of Social Services	
116	Expense and Equipment	
117	From General Revenue Fund (0101). . . . .	5,559,573
118	From Temporary Assistance for Needy Families Fund (0199). . . . .	131,024
119	From DOSS Federal and Other Sources Fund (0610). . . . .	751,195
120	From Health Initiatives Fund (0275). . . . .	17,455
121	From Department of Social Services Educational Improvement Fund (0620). . . . .	5,364
122	For the Governor	
123	Expense and Equipment	
124	From General Revenue Fund (0101). . . . .	433,352



125	For the Lieutenant Governor	
126	Expense and Equipment	
127	From General Revenue Fund (0101). . . . .	34,108
128	For the General Assembly	
129	Expense and Equipment	
130	From General Revenue Fund (0101). . . . .	1,821,038
131	For the Secretary of State	
132	Expense and Equipment	
133	From General Revenue Fund (0101). . . . .	920,741
134	From Secretary of State's Technology Trust Fund Account (0266). . . . .	10,819
135	From Local Records Preservation Fund (0577). . . . .	5,214
136	From Investor Education and Protection Fund (0829). . . . .	21,183
137	For the State Auditor	
138	Expense and Equipment	
139	From General Revenue Fund (0101). . . . .	184,480
140	For the Attorney General	
141	Expense and Equipment	
142	From General Revenue Fund (0101). . . . .	480,777
143	From Attorney General - Federal Fund (0136). . . . .	144,299
144	From Natural Resources Protection Water Pollution Permit Fee	
145	Subaccount Fund (0568). . . . .	9,770
146	From Workers' Compensation Fund (0652). . . . .	31,272
147	From Workers' Compensation Second Injury Fund (0653). . . . .	31,272
148	From Hazardous Waste Fund (0676). . . . .	9,770
149	From Inmate Incarceration Reimbursement Act Revolving Fund (0828). . . . .	9,770
150	For the State Treasurer	
151	Expense and Equipment	
152	From State Treasurer's General Operations Fund (0164). . . . .	188,526
153	For the Judiciary	
154	Expense and Equipment	
155	From General Revenue Fund (0101). . . . .	<u>235,529</u>
156	Total . . . . .	\$27,628,807

Section 13.015. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the operation of institutional facilities, utilities, systems furniture, and
- 4 structural modifications provided that five percent (5%) flexibility

5 is allowed between Sections 13.005, 13.010, and 13.015, with no  
 6 more than five percent (5%) flexibility allowed between and  
 7 within departments and one hundred percent (100%) flexibility  
 8 between federal funds within this section, further provided that  
 9 three percent (3%) flexibility is allowed from this section to  
 10 Section 13.021

11	For the Department of Elementary and Secondary Education	
12	Expense and Equipment	
13	From General Revenue Fund (0101). . . . .	\$4,135,411
14	For the Department of Agriculture	
15	Expense and Equipment	
16	From State Fair Fee Fund (0410). . . . .	573,422
17	For the Department of Public Safety	
18	Expense and Equipment	
19	From Veterans' Commission Capital Improvement Trust Fund (0304). . . . .	2,897,448
20	For the Department of Public Safety	
21	For the State Highway Patrol	
22	Expense and Equipment	
23	From General Revenue Fund (0101). . . . .	499,684
24	From State Highways and Transportation Department Fund (0644). . . . .	1,652,903
25	For the Department of Mental Health	
26	Expense and Equipment	
27	From General Revenue Fund (0101). . . . .	21,213,790
28	For the Department of Health and Senior Services	
29	Expense and Equipment	
30	From General Revenue Fund (0101). . . . .	10,787
31	From Department of Health and Senior Services - Federal Fund (0143). . . . .	12,467
32	For the Department of Social Services	
33	Expense and Equipment	
34	From General Revenue Fund (0101). . . . .	3,381,460
35	From DOSS Federal and Other Sources Fund (0610). . . . .	<u>793,412</u>
36	Total. . . . .	\$35,170,784

Section 13.020. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For the collection and payment of costs associated with state-owned,  
 4 institutional, and state leased space occupied by non-state  
 5 agencies  
 6 Expense and Equipment  
 7 From Office of Administration Revolving Administrative Trust Fund (0505). . . . . \$1,500,000

Section 13.021 To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Section 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund  
 7 From General Revenue Fund (0101). . . . . \$1

**Bill Totals**

General Revenue Fund. . . . .	\$73,692,484
Federal Funds. . . . .	19,397,477
Other Funds. . . . .	<u>14,214,116</u>
Total. . . . .	\$107,174,077

