

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 2017**

**100TH GENERAL ASSEMBLY**

2017H.02P

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for capital improvement and other purposes for the several departments and offices of state government, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2020, and ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, the unexpended balances available as of June 30, 2020, but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For repair and renovations to facilities statewide  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill 19, Section 19.135, an Act of the 98th  
6 General Assembly, First Regular Session, and most recently  
7 authorized under the provisions of House Bill 17, Section 17.005,  
8 an Act of the 100th General Assembly, First Regular Session  
9 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$543,457

Section 17.010. To the Office of Administration

2 For a workforce development training center located in a county of the  
3 second classification with more than fifty thousand but fewer than  
4 fifty-eight thousand inhabitants  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill 2019, Section 19.040, an Act of the 99th  
7 General Assembly, Second Regular Session, and most recently  
8 authorized under the provisions of House Bill 17, Section 17.010,

9 an Act of the 100th General Assembly, First Regular Session  
 10 From General Revenue Fund (0101). . . . . \$138,783

Section 17.015. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
 3 For planning, design, repairs, replacements, improvements, and  
 4 renovations to the Missouri School for the Blind  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.005, an Act of the 100th  
 7 General Assembly, First Regular Session  
 8 From School for the Blind Trust Fund (0920). . . . . \$2,252,600

Section 17.020. To the Coordinating Board for Higher Education

2 For repair and renovations including automated accessibility doors, boiler,  
 3 HVAC system, and parking lot replacement at St. Charles  
 4 Community College  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.060, an Act of the 98th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.025,  
 9 an Act of the 100th General Assembly, First Regular Session  
 10 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$587,962

Section 17.025. To Northwest Missouri State University

2 For repair and renovations including electrical system repairs and window  
 3 replacements  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.110, an Act of the 98th  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.045,  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$122,657

Section 17.030. To Harris-Stowe State University

2 For repair and renovations including hazmat remediation, upgrades to  
 3 windows, HVAC, electrical systems, plumbing, and finishes for  
 4 Vashon Center  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.125, an Act of the 98th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.050,  
 9 an Act of the 100th General Assembly, First Regular Session  
 10 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$938,376

Section 17.035. To the Coordinating Board for Higher Education

2 For renovation and expansion of the Crisp Technology Center at Three

3 Rivers Community College  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2019, Section 19.055, an Act of the 99th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.055,  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From General Revenue Fund (0101). . . . . \$1,000,000

Section 17.040. To State Technical College of Missouri

2 For planning, design, and construction of a utility technician center  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 2019, Section 19.065, an Act of the 99th  
 5 General Assembly, Second Regular Session, and most recently  
 6 authorized under the provisions of House Bill 17, Section 17.065,  
 7 an Act of the 100th General Assembly, First Regular Session  
 8 From General Revenue Fund (0101). . . . . \$375,000

Section 17.045. To Harris-Stowe State University

2 For planning, design, renovation, and construction of laboratory space on  
 3 the Harris-Stowe State University Campus  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2019, Section 19.090, an Act of the 99th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.080,  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From General Revenue Fund (0101). . . . . \$440,000

Section 17.050. To Harris-Stowe State University

2 For design and construction of a STEM laboratory  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 19, Section 19.095, an Act of the 100th  
 5 General Assembly, First Regular Session  
 6 From General Revenue Fund (0101). . . . . \$475,000

Section 17.055. To Northwest Missouri State University

2 For the planning, design, and construction of an agricultural learning  
 3 center on the Northwest Missouri State University Campus  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.110, an Act of the 100th  
 6 General Assembly, First Regular Session  
 7 From General Revenue Fund (0101). . . . . \$2,500,000

Section 17.060. To Truman State University

2 For renovation and preservation of the Greenwood School for the  
 3 Inter-Professional Autism Clinic  
 4 Representing expenditures originally authorized under the

5 provisions of House Bill 19, Section 19.115, an Act of the 100th  
 6 General Assembly, First Regular Session  
 7 From General Revenue Fund (0101) . . . . . \$200,000

Section 17.065. To the State Historical Society

2 For the planning, design, and construction of the State Historical Society  
 3 building and museum located in any home rule city with more than  
 4 one hundred eight thousand but fewer than one hundred sixteen  
 5 thousand inhabitants  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.221, an Act of the 98th  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 17, Section 17.085,  
 10 an Act of the 100th General Assembly, First Regular Session  
 11 From Missouri Development Finance Board Bond Proceeds Fund (Various) . . . . . \$2,409,851

Section 17.070. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For repair and renovations at facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.140, an Act of the 98th  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.090,  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$5,893,924

Section 17.075. To the Office of Administration

2 For repairs and renovations to the exterior of the State Capitol Building  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 18, Section 18.070, an Act of the 99th  
 5 General Assembly, First Regular Session, and most recently  
 6 authorized under the provisions of House Bill 17, Section 17.095,  
 7 and Act of the 100th General Assembly, First Regular Session  
 8 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$973,832

Section 17.080. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For maintenance, repairs, replacements, unprogrammed requirements,  
 4 emergency requirements, operational maintenance and repair, and  
 5 improvements at the Capitol Complex  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 2018, Section 18.020, an Act of the 99th  
 8 General Assembly, Second Regular Session, and most recently  
 9 authorized under the provisions of House Bill 17, Section 17.100,  
 10 and Act of the 100th General Assembly, First Regular Session  
 11 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$31,018,035

Section 17.085. To the Department of Agriculture

2 For design and construction of a new restroom and campground expansion  
 3 at the State Fairgrounds  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2019, Section 19.010, an Act of the 99th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.110,  
 8 and Act of the 100th General Assembly, First Regular Session  
 9 From State Fair Fee Fund (0410)..... \$64,381

Section 17.090. To the Office of Administration

2 For the Department of Agriculture  
 3 For construction of a new campground at the State Fairgrounds  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.010, an Act of the 100th  
 6 General Assembly, First Regular Session  
 7 From General Revenue Fund (0101). .... \$1,559,617

Section 17.095. To the Department of Agriculture

2 For a pavilion at the Missouri State Fair  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 19, Section 19.070, an Act of the 100th  
 5 General Assembly, First Regular Session  
 6 From General Revenue Fund (0101). .... \$750,000

Section 17.100. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Central  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.191, an Act of the 98th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.115,  
 9 an Act of the 100th General Assembly, First Regular Session  
 10 From Board of Public Buildings Bond Proceeds Fund (Various) ..... \$20,224

Section 17.105. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Lakes  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.196, an Act of the 98th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.120,

9 an Act of the 100th General Assembly, First Regular Session  
 10 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$686,020

Section 17.110. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Northeast  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.201, an Act of the 98th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.125,  
 9 an Act of the 100th General Assembly, First Regular Session  
 10 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$227,695

Section 17.115. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Kansas  
 4 City region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.206, an Act of the 98th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.130,  
 9 an Act of the 100th General Assembly, First Regular Session  
 10 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$26,693

Section 17.120. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the Southeast  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.211, an Act of the 98th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.135,  
 9 an Act of the 100th General Assembly, First Regular Session  
 10 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$823,988

Section 17.125. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For repair and renovation at state parks and historic sites in the St. Louis  
 4 region  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.216, an Act of the 98th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.140,  
 9 an Act of the 100th General Assembly, First Regular Session  
 10 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$822,257

Section 17.130. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site capital improvement expenditures,
- 4 including design, construction, renovation, maintenance, repairs,
- 5 replacements, improvements, adjacent land purchases, installation
- 6 and replacement of interpretive exhibits, water and wastewater
- 7 improvements, maintenance and repair to existing roadways,
- 8 parking areas, and trails, restoration, and marketing of endangered
- 9 historic properties, and expenditure of recoupments, donations,
- 10 and grants
- 11 Representing expenditures originally authorized under the
- 12 provisions of House Bill 18, Section 18.045, an Act of the 98th
- 13 General Assembly, First Regular Session, and most recently
- 14 authorized under the provisions of House Bill 17, Section 17.145,
- 15 an Act of the 100th General Assembly, First Regular Session
- 16 From Department of Natural Resources Federal Fund (0140)..... \$355,000

Section 17.135. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site capital improvement expenditures,
- 4 including design, construction, renovation, maintenance, repairs,
- 5 replacements, improvements, adjacent land purchases, provided
- 6 the purchase does not add more than 20 acres to any existing park
- 7 site, installation and replacement of interpretive exhibits, water
- 8 and wastewater improvements, maintenance and repair to existing
- 9 roadways, parking areas, and trails, restoration, and marketing of
- 10 endangered historic properties, and expenditure of recoupments,
- 11 donations, and grants
- 12 Representing expenditures originally authorized under the
- 13 provisions of House Bill 2018, Section 18.040, an Act of the 98th
- 14 General Assembly, Second Regular Session, and most recently
- 15 authorized under the provisions of House Bill 17, Section 17.150,
- 16 an Act of the 100th General Assembly, First Regular Session
- 17 From Department of Natural Resources Federal Fund (0140)..... \$301,440

Section 17.140. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For renovation, repair, and maintenance and any other expenditures
- 4 related to the swimming pool at Cuivre River State Park
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 2018, Section 18.075, an Act of the 99th
- 7 General Assembly, Second Regular Session, and most recently
- 8 authorized under the provisions of House Bill 17, Section 17.165,
- 9 an Act of the 100th General Assembly, First Regular Session
- 10 From State Park Earnings Fund (0415)..... \$500,000

Section 17.145. To the Department of Natural Resources

2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases, installation	
6	and replacement of interpretive exhibits, water and wastewater	
7	improvements, maintenance and repair to existing roadways,	
8	parking areas, and trails, acquisition, restoration, and marketing of	
9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 2019, Section 19.015, an Act of the 99th	
13	General Assembly, Second Regular Session, and most recently	
14	authorized under the provisions of House Bill 17, Section 17.170,	
15	an Act of the 100th General Assembly, First Regular Session	
16	From State Park Earnings Fund (0415) . . . . .	\$1,001,989
17	From Department of Natural Resources Federal Fund (0140). . . . .	<u>500,000</u>
18	Total . . . . .	\$1,501,989

Section 17.150. To the Department of Natural Resources

2	For surface water improvements and construction of a water reservoir in	
3	a county of the third classification with a township form of	
4	government and with more than nine thousand but fewer than ten	
5	thousand inhabitants and with a city of the fourth classification	
6	with more than three hundred but fewer than four hundred	
7	inhabitants as the county seat	
8	Representing expenditures originally authorized under the	
9	provisions of House Bill 2019, Section 19.045, an Act of the 99th	
10	General Assembly, Second Regular Session, and most recently	
11	authorized under the provisions of House Bill 17, Section 17.175,	
12	an Act of the 100th General Assembly, First Regular Session	
13	From General Revenue Fund (0101). . . . .	\$2,000,000

Section 17.155. To the Department of Natural Resources

2	For the Division of State Parks	
3	For an engineering and hydrology study at Big Oak Tree State Park	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 2019, Section 19.050, an Act of the 99th	
6	General Assembly, Second Regular Session, and most recently	
7	authorized under the provisions of House Bill 17, Section 17.180,	
8	an Act of the 100th General Assembly, First Regular Session	
9	From State Park Earnings Fund (0415) . . . . .	\$150,000

Section 17.160. To the Department of Natural Resources

2 For the Division of State Parks



3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases, installation  
 6 and replacement of interpretive exhibits, water and wastewater  
 7 improvements, maintenance and repair to existing roadways,  
 8 parking areas, and trails, acquisition, restoration, and marketing of  
 9 endangered historic properties, and expenditure of recoupments,  
 10 donations, and grants  
 11 Representing expenditures originally authorized under the  
 12 provisions of House Bill 19, Section 19.020, an Act of the 100th  
 13 General Assembly, First Regular Session

14	From Department of Natural Resources Federal Fund (0140) . . . . .	\$500,000
15	From State Park Earnings Fund (0415) . . . . .	<u>750,000</u>
16	Total . . . . .	\$1,250,000

Section 17.165. To the Department of Natural Resources

2 For side channel and bank improvements near an island located in a  
 3 county with a charter form of government and with more than  
 4 three hundred thousand but fewer than four hundred fifty thousand  
 5 inhabitants  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.130, an Act of the 100th  
 8 General Assembly, First Regular Session

9	From General Revenue Fund (0101). . . . .	\$1,000,000
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Section 17.170. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for upland  
 5 wildlife, state forests, wetlands, and natural areas and additions to  
 6 existing areas; for major improvements and repairs (including  
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
 8 other departmental structures; and for soil conservation activities,  
 9 erosion control, and land improvement on department land  
 10 Representing expenditures originally authorized under the  
 11 provisions of House Bill 2019, Section 19.020, an Act of the 99th  
 12 General Assembly, Second Regular Session, and most recently  
 13 authorized under the provisions of House Bill 17, Section 17.190,  
 14 an Act of the 100th General Assembly, First Regular Session

15	From Conservation Commission Fund (0609) . . . . .	\$2,310,000
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Section 17.175. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for upland  
 5 wildlife, state forests, wetlands, and natural areas and additions to

6 existing areas; for major improvements and repairs (including  
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
 8 other departmental structures; and for soil conservation activities,  
 9 erosion control, and land improvement on department land  
 10 Representing expenditures originally authorized under the  
 11 provisions of House Bill 19, Section 19.025, an Act of the 100th  
 12 General Assembly, First Regular Session  
 13 From Conservation Commission Fund (0609) . . . . . \$13,765,000

Section 17.180. To the Office of Administration

2 For the Missouri State Highway Patrol  
 3 For planning, design and construction at the General Headquarters  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2019, Section 19.025, an Act of the 99th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.225,  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From General Revenue Fund (0101). . . . . \$431,119  
 10 From State Highways and Transportation Department Fund (0644) . . . . . 2,377,224  
 11 From Gaming Commission Fund (0286) . . . . . 339,603  
 12 From DNA Profiling Analysis Fund (0772) . . . . . 2,700,847  
 13 Total . . . . . \$5,848,793

Section 17.185. To the Office of Administration

2 For the Department of Public Safety  
 3 For design and construction of a storage building at the St. Louis Veterans'  
 4 Home  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.035, an Act of the 97th  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 17, Section 17.235,  
 9 an Act of the 100th General Assembly, First Regular Session  
 10 From Veterans' Commission Capital Improvement Trust Fund (0304) . . . . . \$843,154

Section 17.190. To the Office of Administration

2 For the Department of Public Safety  
 3 For repair and renovations to state veterans' homes  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.160, an Act of the 98th  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.240,  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From Board of Public Buildings Bond Proceeds Fund (Various) . . . . . \$145,653

Section 17.195. To the Office of Administration

2 For the Department of Public Safety

3 For construction of a new columbarium wall and adjacent roadway at  
 4 Bloomfield Veterans Cemetery  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.040, an Act of the 100th  
 7 General Assembly, First Regular Session  
 8 From Veterans' Commission Capital Improvement Trust Fund (0304).....\$3,173,711

Section 17.200. To the Office of Administration

2 For the Adjutant General - Missouri National Guard  
 3 For statewide maintenance and repair at National Guard facilities  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2018, Section 18.065, an Act of the 98th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.260  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From Adjutant General Federal Fund (0190) ..... \$610,481

Section 17.205. To the Office of Administration

2 For the Adjutant General - Missouri National Guard  
 3 For design and construction of National Guard facilities statewide, an  
 4 addition to the aircraft maintenance facility at AVCRAD Base in  
 5 Springfield, and the renovation of a Department of Transportation  
 6 building for Missouri National Guard troop additions  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 2019, Section 19.030, an Act of the 99th  
 9 General Assembly, Second Regular Session, and most recently  
 10 authorized under the provisions of House Bill 17, Section 17.270,  
 11 an Act of the 100th General Assembly, First Regular Session  
 12 From General Revenue Fund (0101). .... \$94,750  
 13 From Adjutant General Federal Fund (0190) ..... 6,868,938  
 14 Total ..... \$6,963,688

Section 17.210. To the Office of Administration

2 For the Adjutant General - Missouri National Guard  
 3 For design and construction of National Guard facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.030, an Act of the 100th  
 6 General Assembly, First Regular Session  
 7 From Adjutant General Federal Fund (0190) ..... \$19,960,000

Section 17.215. To the Office of Administration

2 For the Adjutant General - Missouri National Guard  
 3 For design and construction of an addition to the aircraft maintenance  
 4 facility at AVCRAD Base in Springfield and design and  
 5 construction of a readiness center and maintenance hangar at  
 6 AVCRAD Base in Springfield  
 7 Representing expenditures originally authorized under the

8 provisions of House Bill 19, Section 19.035, an Act of the 100th  
 9 General Assembly, First Regular Session  
 10 From Adjutant General Federal Fund (0190) . . . . . \$118,000,000

Section 17.220. To the Office of Administration

2 For the Department of Corrections  
 3 For repair and renovations at facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.165, an Act of the 98th  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.275  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$198,930

Section 17.225. To the Office of Administration

2 For the completion of design and construction to replace Fulton State  
 3 Hospital  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2005, Section 5.197, an Act of the 97th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.285  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From Fulton State Hospital Bond Proceeds Fund (Various). . . . . \$3,773,901

Section 17.230. To the Office of Administration

2 For the Department of Mental Health  
 3 For repair and renovations at facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.170, an Act of the 98th  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.290  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,410,210

Section 17.235. To the Office of Administration

2 For the Department of Social Services  
 3 For repair and renovations at facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.175, an Act of the 98th  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 17, Section 17.300  
 8 an Act of the 100th General Assembly, First Regular Session  
 9 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$284,419

Section 17.240. To the Lieutenant Governor

2 For a library and museum, located in a home rule city with more than one

3           hundred sixteen thousand but fewer than one hundred fifty-five  
4           thousand inhabitants, which promotes awareness of presidents  
5           from Missouri  
6           Representing expenditures originally authorized under the  
7           provisions of House Bill 19, Section 19.050, an Act of the 100th  
8           General Assembly, First Regular Session  
9 From General Revenue Fund (0101). . . . . \$1,950,000

**Bill Totals**

General Revenue Fund. . . . .	\$12,914,269
Federal Funds. . . . .	147,095,859
Other Funds. . . . .	<u>81,136,593</u>
Total . . . . .	\$241,146,721

