

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
99TH GENERAL ASSEMBLY

0006H.05S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2017 and ending June 30, 2018; provided the Department of Natural Resources notify members of the General Assembly, in writing, about pending land purchases sixty (60) days prior to the close of sale; and further provided that the Department of Natural Resources not implement or enforce any portion of a federal proposed rule finalized after January 1, 2015, to revise or provide guidance on the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251 et seq., without the approval of the General Assembly; and further provided the Department of Natural Resources not implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided seventy-five percent (75%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service	\$756,773
6	Expense and Equipment	<u>128,725</u>
7	From Agriculture Protection Fund (0970)	885,498
8	Personal Service	23,222
9	Expense and Equipment	<u>2,494</u>
10	From Animal Care Reserve Fund (0295)	25,716
11	Personal Service	23,283
12	Expense and Equipment	<u>2,500</u>
13	From Animal Health Laboratory Fee Fund (0292)	25,783
14	Personal Service	18,455
15	Expense and Equipment	<u>1,982</u>
16	From Grain Inspection Fee Fund (0647)	20,437
17	Personal Service	8,396
18	Expense and Equipment	<u>901</u>
19	From Missouri Land Survey Fund (0668)	9,297
20	Personal Service	13,953
21	Expense and Equipment	<u>1,499</u>
22	From Missouri Wine and Grape Fund (0787)	15,452
23	Personal Service	27,382
24	Expense and Equipment	<u>2,940</u>
25	From Petroleum Inspection Fund (0662)	30,322
26	Personal Service	33,498
27	Expense and Equipment	<u>3,597</u>
28	From State Fair Fee Fund (0410)	37,095
29	Personal Service	199,293
30	Expense and Equipment	<u>3,559,408</u>

31	From Department of Agriculture Federal Fund (0133)	3,758,701
32	For refunds of erroneous receipts due to errors in application for licenses,	
33	registrations, permits, certificates, subscriptions, or other fees	
34	From Agriculture Protection Fund (0970)	13,500
35	For the purpose of receiving and expending grants, donations, contracts,	
36	and payments from private, federal, and other governmental	
37	agencies which may become available between sessions of the	
38	General Assembly provided the General Assembly shall be	
39	notified of the source of any new funds and the purpose for which	
40	they shall be expended, in writing, prior to the use of said funds	
41	Expense and Equipment	
42	From Department of Agriculture Federal Fund (0133)	<u>284,883</u>
43	Total (Not to exceed 20.75 F.T.E.)	\$5,106,684

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Lottery Proceeds Fund, to the Veterinary Student Loan	
4	Payment Fund	
5	From Lottery Proceeds Fund (0291)	\$120,000

Section 6.015. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Sections 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund (0803)	\$180,000

Section 6.020. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Qualified Biodiesel	
4	Producer Incentive Fund, provided not more than three percent	
5	(3%) flexibility is allowed from this section to section 6.150	
6	From General Revenue Fund (0101)	\$4,573,778

Section 6.025. To the Department of Agriculture

2	For Missouri Biodiesel Producer Incentive Payments	
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3 From Missouri Qualified Biodiesel Producer Incentive Fund (0777) \$4,573,778

Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided
 3 seventy-five percent (75%) flexibility is allowed between funds
 4 and no flexibility is allowed between personal service and expense
 5 and equipment

6 Personal Service \$18,290
 7 Expense and Equipment 176,735

8 From Agriculture Business Development Fund (0683) 195,025

9 Personal Service 1,256,616
 10 Expense and Equipment 417,890

11 From Agriculture Protection Fund (0970) 1,674,506

12 Personal Service 62,205
 13 Expense and Equipment 193,210

14 From Department of Agriculture Federal Fund (0133) 255,415

15 Expense and Equipment

16 From AgriMissouri Fund (0897) 40,000

17 For Governor's Conference on Agriculture

18 From Agriculture Business Development Fund (0683) 210,638

19 For urban and non-traditional agriculture

20 From Agriculture Protection Fund (0970) 65,000

21 From Agriculture Business Development Fund (0683) 10,000

22 For competitive grants to innovative projects that promote agriculture in
 23 urban/suburban communities

24 From Agriculture Protection Fund (0970) 50,000

25 For Delta Regional Authority Organizational Dues

26 From Agriculture Protection Fund (0970) 150,644

27 For the Abattoir Program

28	From General Revenue Fund (0101)	<u>10,000</u>
29	Total (Not to exceed 29.51 F.T.E.)	\$2,661,228

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service	\$37,157
5	Expense and Equipment	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.)	\$255,913

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service	\$269,231
5	Expense and Equipment	<u>1,598,695</u>
6	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.)	\$1,867,926

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	seventy-five percent (75%) flexibility is allowed between funds	
5	and no flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service	\$113,861
8	Expense and Equipment	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408)	123,125
10	Personal Service	11,435
11	Expense and Equipment	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978)	13,435
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413)	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.)	\$136,660

Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Single-Purpose Animal
 4 Facilities Loan Guarantee Fund

5 From General Revenue Fund (0101) \$5,000

Section 6.055. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections
3 348.190 and 348.200, RSMo

4 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) \$201,046

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Agricultural Product Utilization
4 and Business Development Loan Guarantee Fund

5 From General Revenue Fund (0101) \$15,000

Section 6.065. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections
3 348.403, 348.408, and 348.409, RSMo

4 From Agricultural Product Utilization and Business Development
5 Loan Guarantee Fund (0411) \$624,501

Section 6.070. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Livestock Feed and Crop Input
4 Loan Guarantee Fund

5 From General Revenue Fund (0101) \$5,000

Section 6.075. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the
3 Missouri Agricultural and Small Business Development Authority
4 for the purpose of financing the purchase of livestock feed used to
5 produce livestock and input used to produce crops for the feeding
6 of livestock, provided the appropriation may not exceed
7 \$2,000,000

8 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) \$50,000

Section 6.080. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the Agriculture Development Program

4 Personal Service \$76,927

5 Expense and Equipment 41,744

6	From Agriculture Development Fund (0904)	118,671
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (0904)	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.)	\$218,671

Section 6.085. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Dairy Industry	
4	Revitalization Fund, provided not more than three percent (3%)	
5	flexibility is allowed from this section to Section 6.150	
6	From General Revenue Fund (0101)	\$700,000

Section 6.090. To the Department of Agriculture

2	For the purpose of implementing the provisions of the Missouri Dairy	
3	Industry Revitalization Act	
4	From Missouri Dairy Industry Revitalization Fund (0414)	\$700,000

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health, provided not more than three percent	
3	(3%) flexibility is allowed from this section to Section 6.150	
4	Personal Service	\$2,629,803
5	Expense and Equipment	<u>907,293</u>
6	From General Revenue Fund (0101)	3,537,096

7	For the Division of Animal Health, provided seventy-five percent (75%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service	107,477
11	Expense and Equipment	<u>917,050</u>
12	From Animal Health Laboratory Fee Fund (0292)	1,024,527

13	Personal Service	464,868
14	Expense and Equipment	<u>189,956</u>
15	From Animal Care Reserve Fund (0295)	654,824
16	Personal Service	807,745

17	Expense and Equipment	<u>566,383</u>
18	From Department of Agriculture Federal Fund (0133)	1,374,128
19	Personal Service	
20	From Livestock Brands Fund (0299)	111
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970)	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985)	1,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988)	5,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747)	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299)	30,698
31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581)	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756)	129,000
35	For the expenditure of contributions, gifts, and grants in support of relief	
36	efforts to reduce the suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925)	<u>5,000</u>
38	Total (Not to exceed 84.42 F.T.E.)	\$6,844,536

Section 6.100. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3 For funding indemnity payments and for indemnifying producers and
- 4 owners of livestock and poultry for preventing the spread of
- 5 disease during emergencies declared by the State Veterinarian,
- 6 subject to the approval by the Department of Agriculture of a state
- 7 match rate up to fifty percent (50%)

8 From General Revenue Fund (0101) \$10,000

Section 6.105. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided five
3 percent (5%) flexibility is allowed between personal service and
4 expense and equipment and not more than three percent (3%)
5 flexibility is allowed from this section to Section 6.150

6 Personal Service \$707,473
7 Expense and Equipment 85,928
8 From General Revenue Fund (0101) 793,401

9 For the Division of Grain Inspection and Warehousing, provided
10 seventy-five percent (75%) flexibility is allowed between funds
11 and five percent (5%) flexibility is allowed between personal
12 service and expense and equipment

13 Personal Service 80,081
14 Expense and Equipment 15,651
15 From Commodity Council Merchandising Fund (0406) 95,732

16 Personal Service 2,009,013
17 Expense and Equipment 832,429
18 From Grain Inspection Fee Fund (0647) 2,841,442

19 Personal Service 36,337
20 Expense and Equipment 36,211
21 From Department of Agriculture Federal Fund (0133) 72,548

22 Expense and Equipment
23 From Agriculture Protection Fund (0970) 44,170
24 Total (Not to exceed 82.75 F.T.E.) \$3,847,293

Section 6.110. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council

4 From Aquaculture Marketing Development Fund (0573) \$11,000

5 For research, promotion, and market development of apples

6 From Apple Merchandising Fund (0615) 11,000

7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855)	<u>111,000</u>
9	Total	\$133,000

Section 6.115. To the Department of Agriculture

2	For the Division of Plant Industries, provided seventy-five percent (75%)	
3	flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service	\$914,343
7	Expense and Equipment	<u>1,070,986</u>
8	From Department of Agriculture Federal Fund (0133)	1,985,329

9	Personal Service	1,922,650
10	Expense and Equipment	<u>1,066,924</u>
11	From Agriculture Protection Fund (0970)	2,989,574

12	For the Invasive Pest Control Program, provided seventy-five percent	
13	(75%) flexibility is allowed between funds in this section and no	
14	flexibility is allowed between personal service and expense and	
15	equipment	
16	Personal Service	30,951
17	Expense and Equipment	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133)	102,339

19	Personal Service	133,887
20	Expense and Equipment	<u>58,000</u>
21	From Agriculture Protection Fund (0970)	191,887

22	For the Boll Weevil Eradication Program, provided seventy-five percent	
23	(75%) flexibility is allowed between funds in this section and no	
24	flexibility is allowed between personal service and expense and	
25	equipment	
26	Personal Service	40,673
27	Expense and Equipment	<u>24,657</u>
28	From Boll Weevil Suppression and Eradication Fund (0823)	<u>65,330</u>
29	Total (Not to exceed 75.46 F.T.E.)	\$5,334,459

Section 6.120. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,
 3 provided five percent (5%) flexibility is allowed between personal
 4 service and expense and equipment and not more than three
 5 percent (3%) flexibility is allowed from this section to Section
 6 6.150

7	Personal Service	\$448,567
8	Expense and Equipment	<u>100,396</u>
9	From General Revenue Fund (0101)	548,963

10 For the Division of Weights, Measures and Consumer Protection,
 11 provided seventy-five percent (75%) flexibility is allowed between
 12 funds and five percent (5%) flexibility is allowed between personal
 13 service and expense and equipment

14	Personal Service	38,290
15	Expense and Equipment	<u>50,000</u>
16	From Department of Agriculture Federal Fund (0133)	88,290

17	Personal Service	535,198
18	Expense and Equipment	<u>179,271</u>
19	From Agriculture Protection Fund (0970)	714,469

20	Personal Service	1,600,039
21	Expense and Equipment	<u>1,607,565</u>
22	From Petroleum Inspection Fund (0662)	<u>3,207,604</u>
23	Total (Not to exceed 68.11 F.T.E.)	\$4,559,326

Section 6.125. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided seventy-five percent
 3 (75%) flexibility is allowed between funds and no flexibility is
 4 allowed between personal service and expense and equipment

5	Personal Service	\$905,264
6	Expense and Equipment	<u>206,830</u>
7	From Missouri Land Survey Fund (0668)	1,112,094

8 Expense and Equipment

9 From Department of Agriculture Land Survey Revolving Services Fund

10	(0426)	80,000
11	For surveying corners and for records restorations, provided seventy-five	
12	percent (75%) flexibility is allowed between funds	
13	Expense and Equipment	
14	From Department of Agriculture Federal Fund (0133)	60,000
15	From Missouri Land Survey Fund (0668)	<u>90,000</u>
16	Total (Not to exceed 14.68 F.T.E.)	\$1,342,094

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair, provided seventy-five percent (75%)	
3	flexibility is allowed between funds and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service	\$1,360,079
7	Expense and Equipment	<u>2,599,740</u>
8	From State Fair Fee Fund (0410)	3,959,819
9	Personal Service	
10	From Agriculture Protection Fund (0970)	<u>531,420</u>
11	Total (Not to exceed 59.38 F.T.E.)	\$4,491,239

Section 6.135. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410)	\$74,250
5	From State Fair Trust Fund (0951)	<u>9,900</u>
6	Total	\$84,150

Section 6.140. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund (0410)	\$165,962

Section 6.145. To the Department of Agriculture

2 For the State Milk Board, provided five percent (5%) flexibility is allowed
 3 between personal service and expense and equipment and not more
 4 than three percent (3%) flexibility is allowed from this section to
 5 Section 6.150

6	Personal Service	\$105,949
7	Expense and Equipment	<u>852</u>
8	From General Revenue Fund (0101)	106,801

9 For the State Milk Board, provided seventy-five percent (75%) flexibility
 10 is allowed between the State Milk Board, Milk Board Local
 11 Health, and Dairy Plant Inspections, and five percent (5%)
 12 flexibility is allowed between personal service and expense and
 13 equipment

14	Personal Service	450,087
15	Expense and Equipment	<u>212,407</u>
16	From State Milk Inspection Fee Fund (0645)	662,494

17 For Milk Board Local Health
 18 Expense and Equipment

19	From State Milk Inspection Fee Fund (0645)	736,022
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20 For Dairy Plant Inspections
 21 Expense and Equipment

22	From State Contracted Manufacturing Dairy Plant Inspection and Grading 23 Fee Fund (0661)	<u>4,552</u>
24	Total (Not to exceed 9.93 F.T.E.)	\$1,509,869

Section 6.150. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6	From General Revenue Fund (0101)	\$1
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Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided not more
 3 than three percent (3%) flexibility is allowed from this section to
 4 Section 6.345

5	Personal Service	\$199,992
6	Expense and Equipment	<u>109,485</u>
7	From General Revenue Fund (0101)	309,477
8	For department operations, administration, and support, provided five	
9	percent (5%) flexibility is allowed between funds and no flexibility	
10	is allowed between personal service and expense and equipment	
11	Personal Service	507,217
12	Expense and Equipment	<u>313,142</u>
13	From Department of Natural Resources Federal Fund (0140)	820,359
14	Personal Service	3,255,094
15	Expense and Equipment	<u>632,889</u>
16	From DNR Cost Allocation Fund (0500)	3,887,983
17	Personal Service	42,732
18	Expense and Equipment	<u>5,129</u>
19	From Department of Natural Resources Revolving Services Fund (0425)	47,861
20	Expense and Equipment	
21	From Water and Wastewater Loan Fund (0649)	27,000
22	For Contractual Audits	
23	From State Park Earnings Fund (0415)	100,000
24	From Solid Waste Management Fund (0570)	150,000
25	From Soil and Water Sales Tax Fund (0614)	<u>250,000</u>
26	Total (Not to exceed 82.69 F.T.E.)	\$5,592,680

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided twenty-five percent	
3	(25%) flexibility is allowed between programs and/or regional	
4	offices and twenty-five percent (25%) flexibility is allowed	
5	between personal service and expense and equipment and not more	
6	than three percent (3%) flexibility is allowed from this section to	
7	Section 6.345	
8	Personal Service	\$3,760,814
9	Expense and Equipment	<u>672,267</u>
10	From General Revenue Fund (0101)	4,433,081

11	For the Division of Environmental Quality, provided twenty-five percent	
12	(25%) flexibility is allowed between funds and no flexibility is	
13	allowed between personal service and expense and equipment	
14	Personal Service	12,813,915
15	Expense and Equipment	<u>4,266,962</u>
16	From Department of Natural Resources Federal Fund (0140)	17,080,877
17	Personal Service	1,284,353
18	Expense and Equipment	<u>312,037</u>
19	From DNR Cost Allocation Fund (0500)	1,596,390
20	Personal Service	70,430
21	Expense and Equipment	<u>5,045</u>
22	From Dry-cleaning Environmental Response Trust Fund (0898)	75,475
23	Personal Service	61,411
24	Expense and Equipment	<u>180,502</u>
25	From Environmental Radiation Monitoring Fund (0656)	241,913
26	Personal Service	1,878,063
27	Expense and Equipment	<u>229,424</u>
28	From Hazardous Waste Fund (0676)	2,107,487
29	Personal Service	1,053,292
30	Expense and Equipment	<u>488,475</u>
31	From Missouri Air Emission Reduction Fund (0267)	1,541,767
32	Personal Service	367,436
33	Expense and Equipment	<u>121,829</u>
34	From Natural Resources Protection Fund (0555)	489,265
35	Personal Service	284,694
36	Expense and Equipment	<u>53,691</u>
37	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
38	Subaccount (0584)	338,385
39	Personal Service	3,961,700

40	Expense and Equipment	<u>1,168,195</u>
41	From Natural Resources Protection Fund - Air Pollution Permit Fee	
42	Subaccount (0594)	5,129,895
43	Personal Service	4,259,124
44	Expense and Equipment	<u>962,040</u>
45	From Natural Resources Protection Fund - Water Pollution Permit Fee	
46	Subaccount (0568)	5,221,164
47	Personal Service	2,073,101
48	Expense and Equipment	<u>951,777</u>
49	From Safe Drinking Water Fund (0679)	3,024,878
50	Personal Service	1,401,934
51	Expense and Equipment	<u>649,418</u>
52	From Soil and Water Sales Tax Fund (0614)	2,051,352
53	Personal Service	1,970,500
54	Expense and Equipment	<u>594,776</u>
55	From Solid Waste Management Fund (0570)	2,565,276
56	Personal Service	511,316
57	Expense and Equipment	<u>122,249</u>
58	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	633,565
59	Personal Service	102,770
60	Expense and Equipment	<u>46,166</u>
61	From Underground Storage Tank Regulation Program Fund (0586)	148,936
62	Personal Service	758,756
63	Expense and Equipment	<u>81,676</u>
64	From Water and Wastewater Loan Fund (0649)	840,432
65	For funding environmental education and studies, demonstration projects,	
66	and technical assistance grants, provided twenty-five percent	
67	(25%) flexibility is allowed between funds	
68	From Department of Natural Resources Federal Fund (0140)	999,812
69	From Natural Resources Protection Fund - Water Pollution Permit Fee	
70	Subaccount (0568)	750,000

71	For water infrastructure grants and loans, provided \$333,529,824 be used	
72	solely to encumber funds for future fiscal year expenditures and	
73	twenty-five percent (25%) flexibility is allowed between funds	
74	From Water and Wastewater Loan Fund (0649)	190,528,640
75	From Water and Wastewater Loan Revolving Fund (0602)	444,615,896
76	From Water Pollution Control (37E) Fund (0330)	20,000
77	From Water Pollution Control (37G) Fund (0329)	10,000
78	From Stormwater Control (37H) Fund (0302)	10,000
79	From Storm Water Loan Revolving Fund (0754)	6,514,141
80	From Rural Water and Sewer Loan Revolving Fund (0755)	1,800,000
81	From Natural Resources Protection Fund - Water Pollution Permit Fee	
82	Subaccount (0568)	14,239,999
83	For grants and contracts to study or reduce water pollution, improve	
84	ground water and/or surface water quality, provided \$26,000,000	
85	be used solely to encumber funds for future fiscal year	
86	expenditures and twenty-five percent (25%) flexibility is allowed	
87	between funds	
88	From Department of Natural Resources Federal Fund (0140)	37,500,000
89	From Natural Resources Protection Fund - Water Pollution Permit Fee	
90	Subaccount (0568)	6,300,000
91	For drinking water sampling, analysis, and public drinking water quality	
92	and treatment studies	
93	From Safe Drinking Water Fund (0679)	599,852
94	For closure of concentrated animal feeding operations	
95	From Concentrated Animal Feeding Operation Indemnity Fund (0834)	60,000
96	For demonstration projects and technical assistance related to soil and	
97	water conservation	
98	Expense and Equipment	
99	From Department of Natural Resources Federal Fund (0140)	1,000,000
100	For grants to local soil and water conservation districts	
101	Expense and Equipment	14,680,570
102	For soil and water conservation cost-share grants	40,000,000
103	For a conservation monitoring program	650,000

104	For grants to colleges and universities for research projects on soil erosion	
105	and conservation	<u>400,000</u>
106	From Soil and Water Sales Tax Fund (0614)	55,730,570
107	For grants and contracts for air pollution control activities, provided	
108	\$4,400,000 be used solely to encumber funds for future fiscal year	
109	expenditures and twenty-five percent (25%) flexibility is allowed	
110	between funds	
111	From Department of Natural Resources Federal Fund (0140)	7,000,000
112	From Natural Resources Protection Fund - Air Pollution Permit Fee	
113	Subaccount (0594)	1,272,621
114	For the cleanup of leaking underground storage tanks	
115	From Department of Natural Resources Federal Fund (0140)	420,000
116	Funds are to be transferred out of the State Treasury, chargeable to	
117	the General Revenue Fund, to the Hazardous Waste Fund	
118	From General Revenue Fund (0101)	2,073,940
119	For the cleanup of hazardous waste or substances	
120	From Department of Natural Resources Federal Fund (0140)	975,000
121	From Hazardous Waste Fund (0676)	2,803,944
122	From Dry-cleaning Environmental Response Trust Fund (0898)	350,000
123	For implementation provisions of the Solid Waste Management Law in	
124	accordance with Sections 260.250 through 260.345, RSMo	
125	From Solid Waste Management Fund (0570)	9,998,820
126	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	3,000,000
127	For grants to Solid Waste Management Districts for funding	
128	community-based reduce, reuse, and recycle grants	
129	Expense and Equipment	
130	From Solid Waste Management Fund (0570)	6,500,000
131	For funding all expenditures of forfeited financial assurance instruments	
132	to ensure proper closure and post closure of solid waste landfills,	
133	with general revenue expenditures not to exceed collections	
134	pursuant to Section 260.228, RSMo	

135	Personal Service	20,000
136	Expense and Equipment	<u>80,000</u>
137	From General Revenue Fund (0101)	100,000
138	For funding all expenditures of forfeited financial assurance instruments	
139	to ensure proper closure and post closure of solid waste landfills,	
140	with general revenue expenditures not to exceed collections	
141	pursuant to Section 260.228, RSMo, provided ten percent (10%)	
142	flexibility is allowed between personal service and expense and	
143	equipment	
144	Personal Service	102
145	Expense and Equipment	<u>423,973</u>
146	From Post Closure Fund (0198)	424,075
147	For environmental emergency response	
148	From Department of Natural Resources Federal Fund (0140)	50,000
149	From Hazardous Waste Fund (0676)	500,000
150	For cleanup of controlled substances	
151	From Department of Natural Resources Federal Fund (0140)	<u>150,000</u>
152	Total (Not to exceed 796.10 F.T.E.)	\$843,817,448

Section 6.226. To the Department of Natural Resources

2	For the Missouri Contaminated Home Acquisition Program pursuant	
3	to Sections 260.850 to 260.865 RSMo.	
4	From General Revenue Fund (0101)\$1,000,000

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service	\$725,226
4	Expense and Equipment	<u>68,354</u>
5	From Petroleum Storage Tank Insurance Fund (0585)	
6	(Not to exceed 16.20 F.T.E.)	\$793,580

Section 6.260. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided not more than three percent	
3	(3%) flexibility is allowed from this section to Section 6.345	
4	Personal Service	\$2,295,952
5	Expense and Equipment	<u>571,003</u>

6	From General Revenue Fund (0101)	2,866,955
7	For the Missouri Geological Survey, provided twenty-five percent (25%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service	1,796,541
11	Expense and Equipment	<u>772,372</u>
12	From Department of Natural Resources Federal Fund (0140)	2,568,913
13	Personal Service	
14	From Department of Natural Resources Revolving Services Fund (0425)	16,377
15	Personal Service	533,827
16	Expense and Equipment	<u>97,405</u>
17	From Groundwater Protection Fund (0660)	631,232
18	Personal Service	14,518
19	Expense and Equipment	<u>371,222</u>
20	From Natural Resources Protection Fund - Water Pollution Permit Fee	
21	Subaccount (0568)	385,740
22	Expense and Equipment	
23	From Safe Drinking Water Fund (0679)	366,150
24	Personal Service	131,969
25	Expense and Equipment	<u>9,480</u>
26	From Solid Waste Management Fund (0570)	141,449
27	Personal Service	155,414
28	Expense and Equipment	<u>31,010</u>
29	From Hazardous Waste Fund (0676)	186,424
30	Expense and Equipment	
31	From Rural Water and Sewer Loan Revolving Fund (0755)	366,150
32	Personal Service	7,762
33	Expense and Equipment	<u>1,384</u>

34	From Dry-cleaning Environmental Response Trust Fund (0898)	9,146
35	Personal Service	16,748
36	Expense and Equipment	<u>4,105</u>
37	From DNR Cost Allocation Fund (0500)	20,853
38	Personal Service	118,305
39	Expense and Equipment	<u>18,270</u>
40	From Geologic Resources Fund (0801)	136,575
41	Personal Service	51,539
42	Expense and Equipment	<u>13,761</u>
43	From Metallic Minerals Waste Management Fund (0575)	65,300
44	Personal Service	456,824
45	Expense and Equipment	<u>211,776</u>
46	From Mined Land Reclamation Fund (0906)	668,600
47	Expense and Equipment	
48	From Abandoned Mine Reclamation Fund (0697)	13
49	Personal Service	7,444
50	Expense and Equipment	<u>7,625</u>
51	From Oil and Gas Remedial Fund (0699)	15,069
52	Personal Service	86,010
53	Expense and Equipment	<u>12,006</u>
54	From Oil and Gas Resources Fund (0543)	98,016
55	Personal Service	10,200
56	Expense and Equipment	<u>2,000</u>
57	From Natural Resources Protection Fund (0555)	12,200
58	For the Multipurpose Water Resources Program	
59	From Multipurpose Water Resource Program Fund (0815)	1
60	From General Revenue Fund (0101)	750,000

61	For the receipt and expenditure of bond forfeiture funds for the	
62	reclamation of mined land	
63	From Mined Land Reclamation Fund (0906)	700,000
64	For the reclamation of abandoned mined lands	
65	From Department of Natural Resources Federal Fund (0140)	3,732,500
66	For contracts for hydrologic studies to assist small coal operators to meet	
67	permit requirements	
68	From Department of Natural Resources Federal Fund (0140)	10,000
69	For expense and equipment in accordance with the provisions of Section	
70	259.190, RSMo	
71	From Oil and Gas Remedial Fund (0699)	<u>150,000</u>
72	Total (Not to exceed 117.17 F.T.E.)	\$13,897,663

Section 6.265. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Water Development	
4	Fund	
5	From General Revenue Fund (0101)	\$477,098

Section 6.270. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Clarence Cannon Water Contract	
4	From Missouri Water Development Fund (0174)	\$477,098

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service	\$127,550
7	Expense and Equipment	<u>2,095,354</u>
8	From Petroleum Storage Tank Insurance Fund (0585)	2,222,904

9	For the purpose of investigating and paying claims obligations of the	
10	Petroleum Storage Tank Insurance Fund	
11	From Petroleum Storage Tank Insurance Fund (0585)	20,000,000

12	For the purpose of funding the refunds of erroneously collected receipts	
13	From Petroleum Storage Tank Insurance Fund (0585)	<u>70,000</u>
14	Total (Not to exceed 2.00 F.T.E.)	\$22,292,904

Section 6.285. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	\$177,681
7	Expense and Equipment	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140)	208,987
9	Personal Service	1,188,337
10	Expense and Equipment	<u>2,530,407</u>
11	From State Park Earnings Fund (0415)	3,718,744
12	Personal Service	907,946
13	Expense and Equipment	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500)	976,105
15	Personal Service	20,533,898
16	Expense and Equipment	<u>10,831,615</u>
17	From Parks Sales Tax Fund (0613)	31,365,513
18	Personal Service	56,184
19	Expense and Equipment	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911)	131,184
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698)	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided \$7,900,000 be used solely to encumber funds	
25	for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140)	11,750,000
27	Levy District Payments	15,000
28	Payment in Lieu of Taxes	30,000

29	Bruce R. Watkins Center Expense and Equipment	<u>100,000</u>
30	From Parks Sales Tax Fund (0613)	145,000
31	Parks Concession Personal Service	52,952
32	Parks Concession Expense and Equipment	199,350
33	Gifts to Parks Expense and Equipment	1,250,000
34	Parks Resale Expense and Equipment	1,750,000
35	State Park Grants Expense and Equipment	<u>250,000</u>
36	From State Park Earnings Fund (0415)	<u>3,502,302</u>
37	Total (Not to exceed 661.21 F.T.E.)	\$51,882,835

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations, provided twenty-five percent (25%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service	\$407,321
6	Expense and Equipment	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140)	457,347
8	Personal Service	202,932
9	Expense and Equipment	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430)	234,246
11	Personal Service	102,955
12	Expense and Equipment	<u>10,853</u>
13	From Economic Development Advancement Fund (0783)	113,808
14	For historic preservation grants and contracts, provided twenty-five	
15	percent (25%) flexibility is allowed between funds	
16	Expense and Equipment	
17	From Department of Natural Resources Federal Fund (0140)	600,000
18	From Historic Preservation Revolving Fund (0430)	<u>2,017,243</u>
19	Total (Not to exceed 17.25 F.T.E.)	\$3,422,644

Section 6.295. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Historic Preservation Revolving
 4 Fund, provided not more than three percent (3%) flexibility is
 5 allowed from this section to Section 6.345

6 From General Revenue Fund (0101) \$720,000

Section 6.305. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural
 3 resources, provided twenty-five percent (25%) flexibility is
 4 allowed between funds

5 Expense and Equipment

6 From Natural Resources Protection Fund (0555) \$6,057,917

7 From Natural Resources Protection Fund - Water Pollution Permit Fee

8 Subaccount (0568) 100,000

9 Total \$6,157,917

Section 6.310. To the Department of Natural Resources

2 Expense and Equipment

3 From Department of Natural Resources Revolving Services Fund (0425) \$2,921,745

Section 6.315. To the Department of Natural Resources

2 For refunds, provided seventy-five percent (75%) flexibility is allowed
 3 between funds

4 From Department of Natural Resources Federal Fund (0140) \$9,445

5 From Missouri Air Emission Reduction Fund (0267) 15,988

6 From State Park Earnings Fund (0415) 84,946

7 From Department of Natural Resources Revolving Services Fund (0425) 1,419

8 From Historic Preservation Revolving Fund (0430) 165

9 From DNR Cost Allocation Fund (0500) 3,478

10 From Oil and Gas Resources Fund (0543) 100

11 From Natural Resources Protection Fund - Water Pollution Permit Fee

12 Subaccount (0568) 46,982

13 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) 1,165

14 From Solid Waste Management Fund (0570) 1,165

15 From Metallic Minerals Waste Management Fund (0575) 165

16 From Natural Resources Protection Fund - Air Pollution Asbestos Fee

17 Subaccount (0584) 9,930

18 From Underground Storage Tank Regulation Program Fund (0586) 4,965

19 From Natural Resources Protection Fund - Air Pollution Permit Fee

20 Subaccount (0594) 62,082

21 From Water and Wastewater Loan Revolving Fund (0602) 10,498

22 From Parks Sales Tax Fund (0613) 25,723

23 From Soil and Water Sales Tax Fund (0614) 329

24	From Water and Wastewater Loan Fund (0649)	165
25	From Environmental Radiation Monitoring Fund (0656)	250
26	From Groundwater Protection Fund (0660)	3,165
27	From Hazardous Waste Fund (0676)	59,688
28	From Safe Drinking Water Fund (0679)	14,726
29	From Abandoned Mine Reclamation Fund (0697)	165
30	From Oil and Gas Remedial Fund (0699)	650
31	From Storm Water Loan Revolving Fund (0754)	200
32	From Rural Water and Sewer Loan Revolving Fund (0755)	165
33	From Geologic Resources Fund (0801)	400
34	From Confederate Memorial Park Fund (0812)	165
35	From Concentrated Animal Feeding Operation Indemnity Fund (0834)	450
36	From Dry-cleaning Environmental Response Trust Fund (0898)	4,000
37	From Mined Land Reclamation Fund (0906)	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911)	<u>417</u>
39	Total	\$373,246

Section 6.320. To the Department of Natural Resources

2	For sales tax on retail sales, provided seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415)	\$240,000
5	From Department of Natural Resources Revolving Services Fund (0425)	<u>10,000</u>
6	Total	\$250,000

Section 6.330. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR	
3	Cost Allocation Fund for the department, for real property leases,	
4	related services, utilities, systems furniture, structural	
5	modifications, capital improvements and related expenses, and for	
6	the purpose of funding the consolidation of Information	
7	Technology Services, provided five percent (5%) flexibility is	
8	allowed between DNR Cost Allocation transfer, Cost Allocation	
9	HB 13 transfer, and Cost Allocation Information Technology	
10	Services Division transfer	
11	For Cost Allocation Transfer, provided five percent (5%) flexibility is	
12	allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267)	\$305,345
14	From State Park Earnings Fund (0415)	385,109
15	From Historic Preservation Revolving Fund (0430)	27,514

16	From Natural Resources Protection Fund (0555)	77,546
17	From Oil and Gas Resources Fund (0543)	13,313
18	From Natural Resources Protection Fund - Water Pollution Permit Fee	
19	Subaccount (0568)	1,007,067
20	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	134,526
21	From Solid Waste Management Fund (0570)	549,813
22	From Metallic Minerals Waste Management Fund (0575)	10,209
23	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
24	Subaccount (0584)	43,178
25	From Petroleum Storage Tank Insurance Fund (0585)	164,747
26	From Underground Storage Tank Regulation Program Fund (0586)	29,849
27	From Natural Resources Protection Fund - Air Pollution Permit Fee	
28	Subaccount (0594)	1,096,795
29	From Parks Sales Tax Fund (0613)	3,381,812
30	From Soil and Water Sales Tax Fund (0614)	447,868
31	From Water and Wastewater Loan Fund (0649)	229,837
32	From Environmental Radiation Monitoring Fund (0656)	12,031
33	From Groundwater Protection Fund (0660)	81,622
34	From Hazardous Waste Fund (0676)	481,817
35	From Safe Drinking Water Fund (0679)	571,815
36	From Geologic Resources Fund (0801)	18,481
37	From Dry-cleaning Environmental Response Trust Fund (0898)	20,190
38	From Mined Land Reclamation Fund (0906)	<u>84,895</u>
39	Total DNR Cost Allocation Transfer	9,175,379
40	For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%)	
41	flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (0267)	5,735
43	From State Park Earnings Fund (0415)	6,471
44	From Historic Preservation Revolving Fund (0430)	463
45	From Oil and Gas Resources Fund (0543)	111
46	From Natural Resources Protection Fund (0555)	1,439
47	From Natural Resources Protection Fund - Water Pollution Permit Fee	
48	Subaccount (0568)	18,885
49	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	2,526
50	From Solid Waste Management Fund (0570)	10,121
51	From Metallic Minerals Waste Management Fund (0575)	85
52	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
53	Subaccount (0584)	811

54	From Petroleum Storage Tank Insurance Fund (0585)	2,966
55	From Underground Storage Tank Regulation Program Fund (0586)	560
56	From Natural Resources Protection Fund - Air Pollution Permit Fee	
57	Subaccount (0594)	20,597
58	From Parks Sales Tax Fund (0613)	56,831
59	From Soil and Water Sales Tax Fund (0614)	8,411
60	From Environmental Radiation Monitoring Fund (0656)	226
61	From Groundwater Protection Fund (0660)	682
62	From Water and Wastewater Loan Fund (0649)	4,316
63	From Hazardous Waste Fund (0676)	8,788
64	From Safe Drinking Water Fund (0679)	10,738
65	From Geologic Resources Fund (0801)	154
66	From Dry-cleaning Environmental Response Trust Fund (0898)	350
67	From Mined Land Reclamation Fund (0906)	<u>709</u>
68	Total Cost Allocation HB 13 Transfer	161,975
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided five percent (5%) flexibility is allowed between funds	
71	From Missouri Air Emission Reduction Fund (0267)	199,740
72	From State Park Earnings Fund (0415)	192,554
73	From Historic Preservation Revolving Fund (0430)	13,758
74	From Natural Resources Protection Fund (0555)	52,116
75	From Oil and Gas Resources Fund (0543)	20,225
76	From Natural Resources Protection Fund - Water Pollution Permit Fee	
77	Subaccount (0568)	660,971
78	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	88,000
79	From Solid Waste Management Fund (0570)	376,590
80	From Metallic Minerals Waste Management Fund (0575)	15,508
81	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
82	Subaccount (0584)	28,245
83	From Petroleum Storage Tank Insurance Fund (0585)	119,595
84	From Underground Storage Tank Regulation Program Fund (0586)	19,526
85	From Natural Resources Protection Fund - Air Pollution Permit Fee	
86	Subaccount (0594)	717,469
87	From Parks Sales Tax Fund (0613)	1,690,904
88	From Soil and Water Sales Tax Fund (0614)	525,946
89	From Water and Wastewater Loan Fund (0649)	150,348
90	From Environmental Radiation Monitoring Fund (0656)	7,869
91	From Hazardous Waste Fund (0676)	336,762

92	From Safe Drinking Water Fund (0679)	374,054
93	From Geologic Resources Fund (0801)	28,075
94	From Dry-cleaning Environmental Response Trust Fund (0898)	<u>15,657</u>
95	Total Cost Allocation Information Technology Services Division Transfer	<u>5,633,912</u>
96	Total	\$14,971,266

Section 6.335. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Department of Natural Resources Federal Fund (0140)	\$2,693,271

Section 6.340. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources Authority	
3	For all costs incurred in the operation of the authority, including special studies	
4	Personal Service	\$496,260
5	Expense and Equipment	<u>2,163,001</u>
6	From State Environmental Improvement Authority Fund (0654)	
7	(Not to exceed 8.00 F.T.E.)	\$2,659,261

Section 6.345. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1

Section 6.600. To the Department of Conservation

2	For the Office of Director, provided fifteen percent (15%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service	\$4,845,687
6	Expense and Equipment	<u>12,561,662</u>
7	From Conservation Commission Fund (0609) (Not to exceed 86.72 F.T.E.)	\$17,407,349

Section 6.605. To the Department of Conservation

2	For the Administrative Services Division, provided fifteen percent (15%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	

5	Personal Service	\$4,519,726
6	Expense and Equipment	<u>20,069,899</u>
7	From Conservation Commission Fund (0609) (Not to exceed 125.77 F.T.E.) . . .	\$24,589,625

Section 6.610. To the Department of Conservation

2	For the Design and Development Division, provided fifteen percent (15%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	Personal Service	\$7,741,845
6	Expense and Equipment	<u>2,742,911</u>
7	From Conservation Commission Fund (0609) (Not to exceed 183.32 F.T.E.) . . .	\$10,484,756

Section 6.615. To the Department of Conservation

2	For the Fisheries Division, provided fifteen percent (15%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service	\$7,334,766
6	Expense and Equipment	<u>3,980,035</u>
7	From Conservation Commission Fund (0609) (Not to exceed 192.55 F.T.E.) . . .	\$11,314,801

Section 6.620. To the Department of Conservation

2	For the Forestry Division, provided fifteen percent (15%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service	\$9,327,752
6	Expense and Equipment	<u>5,911,605</u>
7	From Conservation Commission Fund (0609) (Not to exceed 264.26 F.T.E.) . . .	\$15,239,357

Section 6.625. To the Department of Conservation

2	For the Human Resources Division, provided fifteen percent (15%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	Personal Service	\$14,151,699
6	Expense and Equipment	<u>1,050,158</u>
7	From Conservation Commission Fund (0609) (Not to exceed 31.67 F.T.E.)	\$15,201,857

Section 6.630. To the Department of Conservation

2	For the Outreach and Education Division, provided fifteen percent (15%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	

5	Personal Service	\$7,554,636
6	Expense and Equipment	<u>6,767,203</u>
7	From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.) . . .	\$14,321,839

Section 6.635. To the Department of Conservation

2	For the Private Land Services Division, provided thirty-five percent (35%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	Personal Service	\$3,809,130
6	Expense and Equipment	<u>4,327,177</u>
7	From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.)	\$8,136,307

Section 6.640. To the Department of Conservation

2	For the Protection Division, provided fifteen percent (15%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service	\$10,716,596
6	Expense and Equipment	<u>1,522,728</u>
7	From Conservation Commission Fund (0609) (Not to exceed 222.94 F.T.E.) . . .	\$12,239,324

Section 6.645. To the Department of Conservation

2	For the Resource Science Division, provided fifteen percent (15%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	Personal Service	\$5,686,852
6	Expense and Equipment	<u>2,589,337</u>
7	From Conservation Commission Fund (0609) (Not to exceed 150.09 F.T.E.)	\$8,276,189

Section 6.650. To the Department of Conservation

2	For the Wildlife Division, provided fifteen percent (15%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service	\$9,488,615
6	Expense and Equipment	<u>7,859,848</u>
7	From Conservation Commission Fund (0609) (Not to exceed 273.55 F.T.E.) . . .	\$17,348,463

Department of Agriculture Totals

General Revenue Fund	\$10,305,040
Federal Funds	7,981,633
Other Funds	<u>25,687,616</u>
Total	\$43,974,289

Department of Natural Resources Totals

General Revenue Fund	\$12,730,552
Federal Funds	48,023,808
Other Funds	<u>523,231,592</u>
Total	\$583,985,952

Department of Conservation Totals

Total - Other Funds	\$154,559,867
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SEN. DAN BROWN

REP. SCOTT FITZPATRICK