

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
99TH GENERAL ASSEMBLY

0007H.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to section 7.180	
7	Personal Service.	\$407,624
8	Expense and Equipment.	<u>49,309</u>
9	From General Revenue Fund (0101).	456,933
10	Personal Service.	48,846
11	Expense and Equipment.	<u>1,777</u>
12	From Department of Economic Development- Community Development	
13	Block Grant (Administration) Fund (0123).	50,623

14	Personal Service.	1,066,665
15	Expense and Equipment	<u>420,691</u>
16	From Job and Development Training Fund (0155).	1,487,356
17	Personal Service.	790,522
18	Expense and Equipment.	347,173
19	For refunds.	<u>12,000</u>
20	From Department of Economic Development Administrative Fund (0547).	<u>1,149,695</u>
21	Total (Not to exceed 31.54 F.T.E.)	\$3,144,607

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Job Development and Training Fund (0155).	\$758,600
5	From Energy Federal Fund (0866).	258,746
6	From Division of Tourism Supplemental Revenue Fund (0274).	162,974
7	From Energy Set-Aside Program Fund (0667).	55,900
8	From Manufactured Housing Fund (0582).	16,114
9	From Public Service Commission Fund (0607).	390,799
10	From Missouri Arts Council Trust Fund (0262).	<u>41,233</u>
11	Total.	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment and not more than ten	
6	percent (10%) flexibility is allowed between teams, and one	
7	hundred percent (100%) flexibility is allowed between teams and	
8	between personal service and expense and equipment for federal	
9	funds, and further provided that not more than three percent (3%)	
10	flexibility is allowed from this section to section 7.180	
11	Personal Service.	\$113,455
12	Expense and Equipment.	<u>19,160</u>
13	From General Revenue Fund (0101).	132,615
14	Personal Service.	1,530,483
15	Expense and Equipment.	<u>302,933</u>
16	From Job Development and Training Fund (0155).	1,833,416

17 For the Marketing Team, provided that not more than ten percent (10%)
18 flexibility is allowed between personal service and expense and
19 equipment and not more than ten percent (10%) flexibility is
20 allowed between teams, and one hundred percent (100%)
21 flexibility is allowed between teams and between personal service
22 and expense and equipment for federal funds, and further provided
23 that not more than three percent (3%) flexibility is allowed from
24 this section to section 7.180

25	Personal Service.	178,739
26	Expense and Equipment.	<u>338,651</u>
27	From General Revenue Fund (0101).	517,390

28 Personal Service

29	From Job Development and Training Fund (0155).	51,379
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30 Personal Service

31	From Department of Economic Development Administrative Fund (0547).	45,447
32	Expense and Equipment	
33	From International Promotions Revolving Fund (0567).	1,402,238
34	Expense and Equipment	
35	From Economic Development Advancement Fund (0783).	1,000,000

36 For the Sales Team, provided that not more than ten percent (10%)
37 flexibility is allowed between personal service and expense and
38 equipment and not more than ten percent (10%) flexibility is
39 allowed between teams, and one hundred percent (100%)
40 flexibility is allowed between teams and between personal service
41 and expense and equipment for federal funds, and further provided
42 that not more than three percent (3%) flexibility is allowed from
43 this section to section 7.180

44	Personal Service.	1,262,415
45	Expense and Equipment.	<u>132,020</u>
46	From General Revenue Fund (0101).	1,394,435

47 Personal Service

48	From Department of Economic Development Administrative Fund (0547).	7,088
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49 For the Finance Team, provided that not more than ten percent (10%)
50 flexibility is allowed between personal service and expense and

51 equipment and not more than ten percent (10%) flexibility is
52 allowed between teams, and one hundred percent (100%)
53 flexibility is allowed between teams and between personal service
54 and expense and equipment for federal funds, and further provided
55 that not more than three percent (3%) flexibility is allowed from
56 this section to section 7.180

57	Personal Service.	857,384
58	Expense and Equipment.	<u>112,318</u>
59	From General Revenue Fund (0101).	969,702
60	Personal Service.	44,352
61	Expense and Equipment.	<u>3,890</u>
62	From State Supplemental Downtown Development Fund (0766).	48,242
63	For refunding any overpayment or erroneous payment of any amount that	
64	is credited to the Economic Development Advancement Fund	
65	From Economic Development Advancement Fund (0783).	10,000
66	For International Trade and Investment Offices, provided that not more	
67	than three percent (3%) flexibility is allowed from this section to	
68	section 7.180	
69	From General Revenue Fund (0101).	410,000
70	From Economic Development Advancement Fund (0783).	1,500,000
71	For business recruitment and marketing	
72	From Economic Development Advancement Fund (0783).	<u>2,250,000</u>
73	Total (Not to exceed 79.21 F.T.E.).	\$11,571,952

Section 7.020. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military
3 bases on the nation's military readiness and the state's economy
4 and advocacy of the continued presence and expansion of military
5 installations in the state, provided that not more than three percent
6 (3%) flexibility is allowed from this section to section 7.180

7	Personal Service.	\$126,190
8	Expense and Equipment.	<u>300,810</u>
9	From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.).	\$427,000

Section 7.025. To the Department of Economic Development

2 For the Missouri Technology Corporation, provided that all funds
 3 appropriated to the Missouri Technology Corporation by the
 4 General Assembly shall be subject to the provisions of Section
 5 196.1127, RSMo

6 For administration and for science and technology development, including
 7 but not limited to, innovation centers and the Missouri
 8 Manufacturing Extension Partnership

9 From Missouri Technology Investment Fund (0172). \$1,000,000

Section 7.035. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Community Development Block Grant Program
 4 For administration, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to section 7.180

6 Personal Service. \$169,992
 7 Expense and Equipment. 176,341

8 From General Revenue Fund (0101). 346,333

9 Personal Service. 806,966
 10 Expense and Equipment. 250,251

11 From Department of Economic Development - Community Development
 12 Block Grant (Administration) Fund (0123). 1,057,217

13 For projects awarded before July 1, 2017
 14 Expense and Equipment. 35,000,000

15 For projects awarded on or after July 1, 2017, provided that no funds shall
 16 be expended at higher education institutions not headquartered in
 17 Missouri for purposes of accreditation
 18 Expense and Equipment. 5,000,000

19 From Department of Economic Development - Community Development
 20 Block Grant (Pass-through) Fund (0118). 40,000,000

21 Total (Not to exceed 16.24 F.T.E.). \$41,403,550

Section 7.040. To the Department of Economic Development

2 For the State Small Business Credit Initiative

3 From Department of Economic Development Education Programs
 4 Federal Fund (0129). \$6,000,000

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Main Street Program
 4 From General Revenue Fund (0101). \$157,386
 5 From Economic Development Advancement Fund (0783). 42,614
 6 Total \$200,000

Section 7.050. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Fenton Logistics Park, Kansas City Midtown,
 5 Independence Santa Fe Trail Neighborhood, St. Louis City
 6 Convention Hotel, Springfield Jordan Valley Park, Kansas City
 7 Bannister Mall/Three Trails Office, St. Louis Lambert Airport
 8 Eastern Perimeter, Old Post Office in Kansas City, 1200 Main
 9 Garage Project in Kansas City, Riverside Levee, Branson Landing,
 10 Eastern Jackson County Bass Pro, Kansas City East Village
 11 Project, and St. Louis Innovation District. The presence of a
 12 project in this list is not an indication said project is nor shall be
 13 approved for tax increment financing. A listed project must have
 14 completed the application process and a certificate of approval
 15 must have been issued pursuant to section 99.845 (10), RSMo,
 16 before a project may be disbursed funds subject to the
 17 appropriation
 18 From Missouri Supplemental Tax Increment Financing Fund (0848). \$30,103,350

Section 7.055. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Missouri Supplemental Tax
 4 Increment Financing Fund, provided that not more than three
 5 percent (3%) flexibility is allowed from this section to section
 6 7.180
 7 From General Revenue Fund (0101). \$30,103,350

Section 7.060. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in

3 sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund (0766). \$1,729,133

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, such amounts generated by
 4 development projects, as required by section 99.963, RSMo, to the
 5 State Supplemental Downtown Development Fund, provided that
 6 not more than three percent (3%) flexibility is allowed from this
 7 section to section 7.180
 8 From General Revenue Fund (0101). \$1,775,575

Section 7.070. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund (0907). \$200,000

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, such amounts generated by
 4 redevelopment projects, as required by section 99.1092, RSMo, to
 5 the Downtown Revitalization Preservation Fund, provided that not
 6 more than three percent (3%) flexibility is allowed from this
 7 section to section 7.180
 8 From General Revenue Fund (0101). \$200,000

Section 7.080. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to section 7.180

6 Personal Service
 7 From General Revenue Fund (0101). \$35,211

8 Personal Service. 199,780
 9 Expense and Equipment. 3,750,000

10 From Community Service Commission Fund (0197). 3,949,780

11 Total (Not to exceed 5.00 F.T.E.). \$3,984,991

Section 7.085. To the Department of Economic Development

2 For the Missouri State Council on the Arts

3 Personal Service. \$352,043

4 Expense and Equipment. 632,514

5 From Department of Economic Development - Missouri Council on the

6 Arts - Federal Fund (0138). 984,557

7 Personal Service. 566,157

8 Expense and Equipment. 4,433,843

9 From Missouri Arts Council Trust Fund (0262). 5,000,000

10 For grants to public television and radio stations as provided in section

11 143.183, RSMo

12 From Missouri Public Broadcasting Corporation Special Fund (0887).. 1,010,000

13 For the Missouri Humanities Council.. . . . 800,000

14 For a redevelopment authority to support the history and art form of American

15 Jazz. 50,000

16 For a non-profit agency that serves as an archival repository for special art,

17 history, cultural and archival collections. 50,000

18 From Missouri Humanities Council Trust Fund (0177). 900,000

19 Total (Not to exceed 15.00 F.T.E.). \$7,894,557

Section 7.090. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Missouri Arts Council Trust
4 Fund as authorized by sections 143.183 and 185.100, RSMo,
5 provided that not more than three percent (3%) flexibility is
6 allowed from this section to section 7.180

7 From General Revenue Fund (0101). \$4,800,000

Section 7.095. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Missouri Humanities Council
4 Trust Fund as authorized by sections 143.183 and 186.065, RSMo,
5 provided that not more than three percent (3%) flexibility is
6 allowed from this section to section 7.180

7 From General Revenue Fund (0101). \$800,000

Section 7.100. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, to the
3 Missouri Public Broadcasting Corporation Special Fund as
4 authorized by section 143.183, RSMo, provided that not more
5 than three percent (3%) flexibility is allowed from this section to
6 section 7.180

7 From General Revenue Fund (0101). \$800,000

Section 7.101 To the Department of Economic Development

2 For a museum that commemorates the contributions of African-Americans
3 to the sport of baseball, provided that \$100,000 fund the Historical
4 Education Center

5 From General Revenue Fund (0101). \$250,000

Section 7.105. To the Department of Economic Development

2 For the Division of Workforce Development, provided that not more than
3 three percent (3%) flexibility is allowed from this section to
4 section 7.180

5 For general administration of Workforce Development activities

6 Personal Service. \$15,894,924

7 Expense and Equipment. 3,018,529

8 From Job Development Training Fund (0155). 18,913,453

9 Personal Service. 393,269

10 Expense and Equipment. 81,389

11 From Missouri Works Job Development Fund (0600). 474,658

12 For the Show-Me Heroes Program

13 From Show-Me Heroes Fund (0995). 500,000

14 Total (Not to exceed 421.72 F.T.E.) \$19,888,111

Section 7.110. To the Department of Economic Development, provided

2 that not more than three percent (3%) flexibility is allowed from
3 this section to section 7.180

4 For Certified Work Ready Community Program

5 From General Revenue Fund (0101). \$100,000

6	For job training and related activities	
7	From Special Employment Security Fund (0949).	2,000,000
8	From Job Development Training Fund (0155)..	60,000,000
9	For administration of programs authorized and funded by the United	
10	States Department of Labor, such as Trade Adjustment Assistance	
11	(TAA), and provided that all funds shall be expended from discrete	
12	accounts and that no monies shall be expended for funding	
13	administration of these programs by the Division of Workforce	
14	Development	
15	From Job Development and Training Fund (0155).	<u>15,000,000</u>
16	Total.	\$77,100,000

Section 7.115. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Works Job Development Fund (0600).	\$14,039,985

Section 7.120. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Works Job	
4	Development Fund, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to section 7.180	
6	From General Revenue Fund (0101).	\$5,300,000

Section 7.125. To the Department of Economic Development

2	For the Missouri Works Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Works Community College New Jobs Training	
5	Fund (0563).	\$16,000,000

Section 7.130. To the Department of Economic Development

2	For the Missouri Works Community College Job Retention Training	
3	Program	
4	From Missouri Works Community College Job Retention Training	
	Fund (0717).	\$10,000,000

Section 7.135. To the Department of Economic Development

2	For the Missouri Women's Council	
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3	Personal Service.	\$58,484
4	Expense and Equipment.	<u>12,765</u>
5	From Job Development and Training Fund (0155)	
6	Total (Not to exceed 1.00 F.T.E.).	\$71,249

Section 7.140. To the Department of Economic Development

2	For the Missouri Film Office	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund (0274).	\$100,115
5	For the Division of Tourism to include coordination of advertising of at	
6	least \$70,000 for the Missouri State Fair	
7	Personal Service.	1,711,488
8	Expense and Equipment.	<u>19,288,512</u>
9	From Division of Tourism Supplemental Revenue Fund (0274).	21,000,000
10	Expense and Equipment	
11	From Tourism Marketing Fund (0650).	<u>24,500</u>
12	Total (Not to exceed 39.00 F.T.E.).	\$21,124,615

Section 7.145. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Division of Tourism	
4	Supplemental Revenue Fund, provided that not more than three	
5	percent (3%) flexibility is allowed from this section to section	
6	7.180	
7	From General Revenue Fund (0101).	\$20,948,443

Section 7.150 To the Department of Economic Development

2	For the Division of Energy, provided that one hundred percent (100%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.	\$1,251,318
6	Expense and Equipment.	<u>609,299</u>
7	From Energy Federal Fund (0866)	1,860,617
8	Personal Service.	469,738
9	Expense and Equipment.	<u>104,580</u>
10	From Energy Set-Aside Program Fund (0667)	574,318

11	Personal Service	
12	From Biodiesel Fuel Revolving Fund (0730).....	3,663
13	Personal Service.	312,797
14	Expense and Equipment.	<u>32,050</u>
15	From Energy Futures Fund (0935).....	344,847
16	For refunds	
17	From Energy Set-Aside Program Fund (0667)	2,039
18	From Biodiesel Fuel Revolving Fund (0730).....	165
19	From Missouri Alternative Fuel Vehicle Loan Fund (0886).	50
20	From Energy Futures Fund (0935).....	4,500
21	For the purpose of funding the promotion of energy, renewable energy,	
22	and energy efficiency	
23	From Utilicare Stabilization Fund (0134).....	100
24	For the purpose of funding the promotion of energy, renewable energy,	
25	and energy efficiency, provided that \$20,000,000 be used solely to	
26	encumber funds for future fiscal year expenditures	
27	From Energy Federal Fund (0866).....	12,100,800
28	From Energy Set-Aside Program Fund (0667).	22,000,000
29	From Biodiesel Fuel Revolving Fund (0730).....	25,000
30	From Missouri Alternative Fuel Vehicle Loan Fund (0886).	2,000
31	From Energy Futures Fund (0935).....	5,100,000
32	For the Wood Energy Tax Credit Program	
33	For the redemption of tax credits issued on or after July 1, 2017, under	
34	Sections 135.300 through 135.311, RSMo, provided that not more	
35	than three percent (3%) flexibility is allowed from this section	
36	to section 7.180.....	500,000
37	For the Alternative Fuel Infrastructure Tax Credit Program	
38	For the redemption of tax credits issued on or after July 1, 2017, under	
39	Section 135.710, RSMo, provided that not more than three	
40	percent (3%) flexibility is allowed from this section to section	
41	7.180	<u>50,000</u>
42	From General Revenue Fund (0101).	<u>550,000</u>
43	Total (Not to exceed 37.00 F.T.E.).	\$42,568,099

Section 7.155. To the Department of Economic Development

- 2 For the Missouri Housing Development Commission
- 3 For general administration of affordable housing activities
- 4 For funding housing subsidy grants or loans
- 5 From Missouri Housing Trust Fund (0254). \$4,450,000

Section 7.160. To the Department of Economic Development

- 2 For Manufactured Housing
 - 3 Personal Service. \$358,748
 - 4 Expense and Equipment. 354,466
- 5 For Manufactured Housing programs. 20,000
- 6 For refunds. 10,000
- 7 From Manufactured Housing Fund (0582). 743,214

- 8 For Manufactured Housing to pay consumer claims
- 9 From Manufactured Housing Consumer Recovery Fund (0909). 192,000
- 10 Total (Not to exceed 8.00 F.T.E.). \$935,214

Section 7.165. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Manufactured Housing Fund, to the Manufactured Housing
- 4 Consumer Recovery Fund
- 5 From Manufactured Housing Fund (0582). \$192,000

Section 7.170. To the Department of Economic Development

- 2 For the Office of the Public Counsel
 - 3 Personal Service and/or Expense and Equipment, provided that not
 - 4 more than ten percent (10%) flexibility is allowed between
 - 5 personal service and expense and equipment
 - 6 Personal Service. \$899,815
 - 7 Expense and Equipment. 265,609
- 8 From Public Service Commission Fund (0607)
- 9 (Not to exceed 16.00 F.T.E.).. . . . \$1,165,424

Section 7.175. To the Department of Economic Development

- 2 For the Public Service Commission
- 3 For general administration of utility regulation activities, provided that not
- 4 more than ten percent (10%) flexibility is allowed between
- 5 personal service and expense and equipment

6	Personal Service.	\$10,889,234
7	Expense and Equipment.	2,536,462
8	For refunds.	<u>10,000</u>
9	From Public Service Commission Fund (0607).	13,435,696
10	For the Deaf Relay Service and Equipment Distribution Program	
11	From Deaf Relay Service and Equipment Distribution Program Fund	
12	(0559).	<u>2,495,808</u>
13	Total (Not to exceed 194.00 F.T.E.).	\$15,931,504

Section 7.180 To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Administrative Services	
4	Personal Service.	\$129,713
5	Expense and Equipment.	<u>37,826</u>
6	From Department of Insurance, Financial Institutions and Professional	
7	Registration Administrative Fund (0503)	
8	Total (Not to exceed 4.57 F.T.E.).	\$167,539

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund (0548).	\$40,000
7	From Division of Finance Fund (0550).	125,000
8	From Insurance Dedicated Fund (0566).	35,000
9	From Professional Registration Fees Fund (0689).	<u>200,000</u>
10	Total.	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
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3	For Insurance Operations	
4	Personal Service.	\$8,727,664
5	Expense and Equipment.	<u>2,038,207</u>
6	From Insurance Dedicated Fund (0566).....	10,765,871
7	For consumer restitution payments	
8	From Consumer Restitution Fund (0792).	<u>5,000</u>
9	Total (Not to exceed 176.56 F.T.E.).	\$10,770,871

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.	\$3,446,590
5	Expense and Equipment.	<u>770,967</u>
6	From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.).	\$4,217,557

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund (0552).....	\$60,000
5	From Insurance Dedicated Fund (0566).....	<u>75,000</u>
6	Total.	\$135,000

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal - Missouri Department of Insurance Fund (0192).	\$1,250,000
6	From Insurance Dedicated Fund (0566).....	<u>200,000</u>
7	Total.	\$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.	\$1,177,557
5	Expense and Equipment.	<u>143,755</u>
6	From Division of Credit Unions Fund (0548)	
7	(Not to exceed 15.50 F.T.E.).....	\$1,321,312

Section 7.435. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the Division of Finance
 4 Personal Service. \$8,117,731
 5 Expense and Equipment. 779,726
 6 For Conference of State Bank Supervisors dues. 100,000
 7 For Out-of-State Examinations. 48,250
 8 From Division of Finance Fund (0550) (Not to exceed 118.15 F.T.E.). \$9,045,707

Section 7.440. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the Division of Savings and Loan Supervision Fund, to the
 5 Division of Finance Fund, for the purpose of supervising state
 6 chartered savings and loan associations
 7 From Division of Savings and Loan Supervision Fund (0549). \$50,000

Section 7.445. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the Residential Mortgage Licensing Fund, to the Division of
 5 Finance Fund, for the purpose of administering the Residential
 6 Mortgage Licensing Law
 7 From Residential Mortgage Licensing Fund (0261). \$1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the Division of Savings and Loan Supervision Fund, to the General
 5 Revenue Fund, in accordance with section 369.324, RSMo
 6 From Division of Savings and Loan Supervision Fund (0549). \$50,000

Section 7.455. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For general administration of the Division of Professional Registration
 4 Personal Service. \$3,474,278
 5 Expense and Equipment. 1,037,295
 6 For examination and other fees. 252,000
 7 For refunds. 125,000

8 From Professional Registration Fees Fund (0689)
 9 (Not to exceed 84.00 F.T.E.) \$4,888,573

Section 7.460. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Accountancy
 4 Personal Service. \$295,268
 5 Expense and Equipment. 246,991
 6 From State Board of Accountancy Fund (0627)
 7 (Not to Exceed 7.00 F.T.E.). \$542,259

Section 7.465. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board for Architects
 4 Personal Service. \$398,599
 5 Expense and Equipment. 301,397
 6 From State Board for Architects, Professional Engineers, Land Surveyors
 7 and Landscape Architects Fund (0678) (Not to exceed 10.00 F.T.E.). \$699,996

Section 7.470. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Chiropractic Examiners
 4 Expense and Equipment
 5 From State Board of Chiropractic Examiners' Fund (0630). \$131,820

Section 7.475. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Cosmetology and Barber Examiners
 4 Expense and Equipment. \$272,899
 5 For criminal history checks. 1,000
 6 From Board of Cosmetology and Barber Examiners Fund (0785). \$273,899

Section 7.480. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the Missouri Dental Board
 4 Personal Service. \$394,642
 5 Expense and Equipment. 237,475
 6 From Dental Board Fund (0677) (Not to exceed 8.50 F.T.E.) \$632,117

Section 7.485. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Embalmers and Funeral Directors
 4 Expense and Equipment
 5 From Board of Embalmers and Funeral Directors' Fund (0633). \$164,200

Section 7.490. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Registration for the Healing Arts
 4 Personal Service. \$1,903,234
 5 Expense and Equipment. 753,115
 6 From Board of Registration for the Healing Arts Fund (0634)
 7 (Not to exceed 45.00 F.T.E.).. . . . \$2,656,349

Section 7.495. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Nursing
 4 Personal Service. \$1,268,471
 5 Expense and Equipment. 577,518
 6 From State Board of Nursing Fund (0635).. 1,845,989

7 For competitive grants to eligible institutions of higher education based on
 8 a process and criteria jointly determined by the State Board of
 9 Nursing and the Department of Higher Education. Grant award
 10 amounts shall not exceed one hundred fifty thousand dollars
 11 (\$150,000) and no campus shall receive more than one grant per
 12 year
 13 From State Board of Nursing Fund (0635).. 2,000,000
 14 Total (Not to exceed 28.00 F.T.E.).. . . . \$3,845,989

Section 7.500. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Optometry
 4 Expense and Equipment
 5 From Optometry Fund (0636). \$34,726

Section 7.505. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Pharmacy

4	Personal Service.	\$1,089,799
5	Expense and Equipment.	668,418
6	For criminal history checks.	<u>5,000</u>
7	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.).. . . .	\$1,763,217

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund (0629).	\$13,734

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.	\$954,485
5	Expense and Equipment.	<u>276,669</u>
6	From Real Estate Commission Fund (0638)	
7	(Not to exceed 25.00 F.T.E.).. . . .	\$1,231,154

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.	\$57,975
5	For payment of fees for testing services.. . . .	<u>50,000</u>
6	From Veterinary Medical Board Fund (0639)..	\$107,975

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Professional Registration Board Funds (various).	\$1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to	
4	the Professional Registration Fees Fund	
5	From Professional Registration Board Funds (various).	\$8,829,032

Section 7.535. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 Funds are to be transferred, for funding new licensing activity
 4 pursuant to section 324.016, RSMo, to the Professional
 5 Registration Fees Fund
 6 From any Professional Registration board funds (various). \$200,000

Section 7.540. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 Funds are to be transferred, for the reimbursement of funds loaned
 4 for new licensing activity pursuant to section 324.016, RSMo, to
 5 the appropriate board fund
 6 From Professional Registration Fees Fund (0689). \$320,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff
 3 Expense and Equipment
 4 From Unemployment Compensation Administration Fund (0948). \$1,450,000

5 For the Director and Staff, provided that not more than ten percent (10%)
 6 flexibility is allowed between personal service and expense and
 7 equipment
 8 Personal Service. 2,617,579
 9 Expense and Equipment. 1,408,167
 10 From Department of Labor and Industrial Relations Administrative
 11 Fund (0122). 4,025,746
 12 Total (Not to exceed 49.15 F.T.E). \$5,475,746

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs, to
 3 the Department of Labor and Industrial Relations Administrative
 4 Fund, provided that not more than three percent (3%) flexibility
 5 is allowed from this section to section 7.910
 6 From General Revenue Fund (0101). \$315,308
 7 From Division of Labor Standards - Federal Fund (0186). 70,502
 8 From Unemployment Compensation Administration Fund (0948). 4,119,706
 9 From Workers' Compensation Fund (0652). 1,047,097
 10 From Special Employment Security Fund (0949). 100,000
 11 Total. \$5,652,613

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs
 3 charged by the Office of Administration, to the Department of
 4 Labor and Industrial Relations Administrative Fund, provided that
 5 not more than three percent (3%) flexibility is allowed from this
 6 section to section 7.910

7	From General Revenue Fund (0101).	\$154,226
8	From the Division of Labor Standards - Federal Fund (0186).	42,815
9	From Unemployment Compensation Fund (0948).	4,988,766
10	From Workers' Compensation Fund (0652).	934,393
11	From Special Employment Security Fund (0949).	<u>230,531</u>
12	Total	\$6,350,731

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission
 3 For the Labor and Industrial Relations Commission, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment, and further provided
 6 that not more than three percent (3%) flexibility is allowed from
 7 this section to section 7.910

8	Personal Service.	\$9,476
9	Expense and Equipment.	<u>594</u>
10	From General Revenue Fund (0101).	10,070
11	Personal Service.	545,711
12	Expense and Equipment.	<u>34,221</u>
13	From Unemployment Compensation Administration Fund (0948).	579,932
14	Personal Service.	392,392
15	Expense and Equipment.	<u>24,607</u>
16	From Workers' Compensation Fund (0652).	<u>416,999</u>
17	Total (Not to exceed 14.00 F.T.E.).	\$1,007,001

Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards
 3 For Administration, provided that not more than ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided that not more than three percent
 6 (3%) flexibility is allowed from this section to section 7.910

7	Personal Service.	\$127,761
8	Expense and Equipment.	<u>20,717</u>
9	From General Revenue Fund (0101).	148,478
10	Expense and Equipment	
11	From Division of Labor Standards - Federal Funds (0186).	32,670
12	For the Child Labor Program, provided that not more than ten percent	
13	(10%) flexibility is allowed between personal service and expense	
14	and equipment and provided that not more than ten percent (10%)	
15	flexibility is allowed between the Child Labor Program, Prevailing	
16	Wage Program, and Minimum Wage Program, and further	
17	provided that not more than three percent (3%) flexibility is	
18	allowed from this section to section 7.910	
19	Personal Service	
20	From General Revenue Fund (0101).	46,569
21	Expense and Equipment	
22	From Child Labor Enforcement Fund (0826).	179,450
23	For the Mine and Cave Inspection Program, provided that not more than	
24	ten percent (10%) flexibility is allowed between personal service	
25	and expense and equipment, and further provided that not more	
26	than three percent (3%) flexibility is allowed from this section to	
27	section 7.910	
28	Personal Service.	85,171
29	Expense and Equipment.	<u>11,083</u>
30	From General Revenue Fund (0101).	96,254
31	Personal Service.	47,492
32	Expense and Equipment.	<u>7,400</u>
33	From State Mine Inspection Fund (0973)	54,892
34	For the Minimum Wage Program, provided that not more than ten percent	
35	(10%) flexibility is allowed between personal service and expense	
36	and equipment, and provided that not more than ten percent (10%)	
37	flexibility is allowed between personal service and expense and	
38	equipment between the Child Labor Program, Prevailing Wage	
39	Program, and Minimum Wage Program, and further provided that	

40 not more than three percent (3%) flexibility is allowed from this
 41 section to section 7.910

42	Personal Service.	270,174
43	Expense and Equipment.	<u>17,260</u>
44	From General Revenue Fund (0101).	<u>287,434</u>
45	Total (Not to exceed 11.71 F.T.E.).	\$845,747

Section 7.825. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards
 3 For safety and health programs, provided that not more than ten percent
 4 (10%) flexibility is allowed between personal service and expense
 5 and equipment

6	Personal Service.	\$720,019
7	Expense and Equipment.	<u>290,893</u>
8	From Division of Labor Standards - Federal Fund (0186)..	1,010,912
9	Personal Service.	125,373
10	Expense and Equipment.	<u>33,042</u>
11	From Workers' Compensation Fund (0652)..	<u>158,415</u>
12	Total (Not to exceed 17.00 F.T.E.).	\$1,169,327

Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards
 3 For mine safety and health training programs, provided that not more than
 4 ten percent (10%) flexibility is allowed between personal service
 5 and expense and equipment

6	Personal Service.	\$187,214
7	Expense and Equipment.	<u>165,081</u>
8	From Division of Labor Standards - Federal Fund (0186)..	352,295
9	Personal Service.	74,292
10	Expense and Equipment.	<u>12,119</u>
11	From Workers' Compensation Fund (0652)..	<u>86,411</u>
12	Total (Not to exceed 5.50 F.T.E.).	\$438,706

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation, provided that not more than ten percent
 3 (10%) flexibility is allowed between personal service and expense
 4 and equipment, and further provided that not more than three

5 percent (3%) flexibility is allowed from this section to section
 6 7.910

7	Personal Service.	\$113,785
8	Expense and Equipment.	<u>8,976</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.).	\$122,761

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration, provided that not more than
 4 ten percent (10%) flexibility is allowed between personal service
 5 and expense and equipment

6	Personal Service.	\$9,159,966
7	Expense and Equipment.	<u>1,371,111</u>
8	From Workers' Compensation Fund (0652).....	10,531,077

9 Funds are to be transferred out of the State Treasury, chargeable to
 10 the Workers' Compensation Fund pursuant to Section 173.258,
 11 RSMo to the Kids' Chance Scholarship Fund

12	From Workers' Compensation Fund (0652).....	50,000
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13 Expense and Equipment

14	From Tort Victims' Compensation Fund (0622).	<u>4,836</u>
15	Total (Not to exceed 152.25 F.T.E.).	\$10,585,913

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims

4	From Workers' Compensation - Second Injury Fund (0653).	\$134,060,833
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Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For refunds for overpayment of any tax or any payment credited to the
 4 Workers' Compensation - Second Injury Fund

5	From Workers' Compensation - Second Injury Fund (0653).	\$500,000
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Section 7.855. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in section
 3 287.243, RSMo

4	From Line of Duty Compensation Fund (0939).....	\$450,000
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Section 7.860. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Line of Duty Compensation
 4 Fund, provided that not more than three percent (3%) flexibility
 5 is allowed from this section to section 7.910

6 From General Revenue Fund (0101). \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For payments of claims to tort victims

4 From Tort Victims' Compensation Fund (0622). \$1,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Tort Victims' Compensation Fund pursuant to section 537.675,
 4 RSMo, to the Basic Civil Legal Services Fund

5 From Tort Victims' Compensation Fund (0622). \$351,351

Section 7.875. To the Department of Labor and Industrial Relations

2 For the design and construction of a Workers' Memorial

3 From Workers Memorial Fund (0895). \$250,000

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service. \$22,787,832

4 Expense and Equipment. 5,786,570

5 From Unemployment Compensation Administration Fund (0948) 28,574,402

6 Personal Service. 419,160

7 Expense and Equipment. 16,143

8 From Unemployment Automation Fund (0953). 435,303

9 Total (Not to exceed 524.21 F.T.E.). \$29,009,705

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For administration of programs authorized and funded by the United
 4 States Department of Labor, such as Disaster Unemployment
 5 Assistance (DUA), and provided that all funds shall be expended
 6 from discrete accounts and that no monies shall be expended for

7 funding administration of these programs by the Division of
 8 Employment Security
 9 From Unemployment Compensation Administration Fund (0948). \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 Personal Service. \$562,911
 4 Expense and Equipment. 6,498,000
 5 From Special Employment Security Fund (0949)
 6 (Not to exceed 15.00 F.T.E.).. . . . \$7,060,911

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the War on Terror Unemployment Compensation Program
 4 Expense and Equipment. \$45,000
 5 For payment of benefits. 45,000
 6 From War on Terror Unemployment Compensation Fund (0736). \$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the payment of refunds set off against debts as required by section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (0753). \$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights, provided that not more
 3 than ten percent (10%) flexibility is allowed between personal
 4 service and expense and equipment, and further provided that not
 5 more than three percent (3%) flexibility is allowed from this
 6 section to section 7.910
 7 Personal Service. \$523,573
 8 Expense and Equipment. 16,338
 9 From General Revenue Fund (0101). 539,911
 10 Personal Service. 951,745
 11 Expense and Equipment. 202,984
 12 From Department of Labor and Industrial Relations - Commission on
 13 Human Rights - Federal Fund (0117). 1,154,729

14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to section 7.910	
17	From General Revenue Fund (0101).	55,086
18	From Martin Luther King, Jr. State Celebration Commission Fund (0438)..	<u>5,000</u>
19	Total (Not to exceed 32.70 F.T.E.).	\$1,754,726

Section 7.910 To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Department of Economic Development Totals

General Revenue Fund.	\$70,474,374
Federal Funds.	161,860,447
Other Funds.. . . .	<u>68,821,552</u>
Total	\$301,156,373

**Department of Insurance, Financial Institutions & Professional
Registration Totals**

Federal Funds.	\$1,250,000
Other Funds.. . . .	<u>42,583,994</u>
Total	\$43,833,994

Department of Labor & Industrial Relations Totals

General Revenue Fund.	\$2,226,098
Federal Funds.	53,376,729
Other Funds.. . . .	<u>156,696,148</u>
Total	\$212,298,975

