

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
99TH GENERAL ASSEMBLY

0007S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 7.005. To the Department of Economic Development

2 For general administration of Administrative Services, provided that not
3 more than ten percent (10%) flexibility is allowed between
4 personal service and expense and equipment, and further provided
5 that not more than three percent (3%) flexibility is allowed from
6 this section to Section 7.180

7	Personal Service	\$406,715
8	Expense and Equipment	<u>49,309</u>
9	From General Revenue Fund (0101)	456,024
10	Personal Service	48,846
11	Expense and Equipment	<u>1,777</u>
12	From Department of Economic Development- Community Development	
13	Block Grant (Administration) Fund (0123)	50,623

14	Personal Service	1,065,322
15	Expense and Equipment	<u>420,691</u>
16	From Job and Development Training Fund (0155)	1,486,013
17	Personal Service	788,822
18	Expense and Equipment	347,173
19	For refunds	<u>12,000</u>
20	From Department of Economic Development Administrative Fund (0547)	<u>1,147,995</u>
21	Total (Not to exceed 31.54 F.T.E.)	\$3,140,655

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs,	
3	to the Department of Economic Development Administrative Fund	
4	From Job Development and Training Fund (0155)	\$758,600
5	From Energy Federal Fund (0866)	258,746
6	From Division of Tourism Supplemental Revenue Fund (0274)	162,974
7	From Energy Set-Aside Program Fund (0667)	55,900
8	From Manufactured Housing Fund (0582)	16,114
9	From Public Service Commission Fund (0607)	390,799
10	From Missouri Arts Council Trust Fund (0262)	<u>41,233</u>
11	Total	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment and not more than ten	
6	percent (10%) flexibility is allowed between teams, and one	
7	hundred percent (100%) flexibility is allowed between teams and	
8	between personal service and expense and equipment for federal	
9	funds, and further provided that not more than three percent (3%)	
10	flexibility is allowed from this section to Section 7.180	
11	Personal Service	\$113,455
12	Expense and Equipment	<u>19,160</u>
13	From General Revenue Fund (0101)	132,615
14	Personal Service	1,530,483
15	Expense and Equipment	<u>302,933</u>
16	From Job Development and Training Fund (0155)	1,833,416

17 For the Marketing Team, provided that not more than ten percent (10%)
18 flexibility is allowed between personal service and expense and
19 equipment and not more than ten percent (10%) flexibility is
20 allowed between teams, and one hundred percent (100%)
21 flexibility is allowed between teams and between personal service
22 and expense and equipment for federal funds, and further provided
23 that not more than three percent (3%) flexibility is allowed from
24 this section to Section 7.180

25	Personal Service	178,739
26	Expense and Equipment	<u>1,338,651</u>
27	From Economic Development Advancement Fund (0783)	1,517,390

28 Personal Service

29	From Job Development and Training Fund (0155)	51,379
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30 Personal Service

31	From Department of Economic Development Administrative Fund (0547)	45,447
32	Expense and Equipment	
33	From International Promotions Revolving Fund (0567)	1,402,238
34	Expense and Equipment	

35 For the Sales Team, provided that not more than ten percent (10%)
36 flexibility is allowed between personal service and expense and
37 equipment and not more than ten percent (10%) flexibility is
38 allowed between teams, and one hundred percent (100%)
39 flexibility is allowed between teams and between personal service
40 and expense and equipment for federal funds, and further provided
41 that not more than three percent (3%) flexibility is allowed from
42 this section to Section 7.180

43	Personal Service	1,262,415
44	Expense and Equipment	<u>132,020</u>
45	From Economic Development Advancement Fund (0783)	1,394,435

46 Personal Service

47	From Department of Economic Development Administrative Fund (0547)	7,088
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48 For the Finance Team, provided that not more than ten percent (10%)
49 flexibility is allowed between personal service and expense and
50 equipment and not more than ten percent (10%) flexibility is

51 allowed between teams, and one hundred percent (100%)
 52 flexibility is allowed between teams and between personal service
 53 and expense and equipment for federal funds, and further provided
 54 that not more than three percent (3%) flexibility is allowed from
 55 this section to Section 7.180

56 Personal Service

57 From General Revenue Fund (0101) 631,527

58 Personal Service 44,352
 59 Expense and Equipment 3,890
 60 From State Supplemental Downtown Development Fund (0766) 48,242

61 Personal Service 225,857
 62 Expense and Equipment 112,318
 63 From Economic Development Advancement Fund (0783) 338,175

64 For refunding any overpayment or erroneous payment of any amount that
 65 is credited to the Economic Development Advancement Fund

66 From Economic Development Advancement Fund (0783) 10,000

67 For International Trade and Investment Offices, provided that not more
 68 than three percent (3%) flexibility is allowed from this section to
 69 Section 7.180

70 From Economic Development Advancement Fund (0783) 1,500,000
 71 Total (Not to exceed 79.21 F.T.E.) \$8,911,952

Section 7.020. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military
 3 bases on the nation's military readiness and the state's economy
 4 and advocacy of the continued presence and expansion of military
 5 installations in the state, provided that not more than three percent
 6 (3%) flexibility is allowed from this section to Section 7.180

7 Personal Service \$161,880
 8 Expense and Equipment 440,120
 9 From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.) \$602,000

Section 7.025. To the Department of Economic Development

2 For the Missouri Technology Corporation, provided that all funds
 3 appropriated to the Missouri Technology Corporation by the
 4 General Assembly shall be subject to the provisions of Section
 5 196.1127, RSMo
 6 For administration and for science and technology development, including
 7 but not limited to, innovation centers and the Missouri
 8 Manufacturing Extension Partnership
 9 From Missouri Technology Investment Fund (0172) \$6,000,000

10 Section 7.030. To the Department of Economic Development
 11 Funds are to be transferred out of the State Treasury, chargeable
 12 to the General Revenue Fund, to the Missouri Technology
 13 Investment Fund
 14 From General Revenue Fund (0101) \$5,000,000

Section 7.035. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Community Development Block Grant Program
 4 For administration, provided that not more than three percent (3%)
 5 flexibility is allowed from this section to Section 7.180
 6 Personal Service \$169,992
 7 Expense and Equipment 176,341
 8 From General Revenue Fund (0101) 346,333
 9 Personal Service 806,966
 10 Expense and Equipment 250,251
 11 From Department of Economic Development - Community Development
 12 Block Grant (Administration) Fund (0123) 1,057,217

13 For projects awarded before July 1, 2017
 14 Expense and Equipment 35,000,000

15 For projects awarded on or after July 1, 2017, provided that no funds shall
 16 be expended at higher education institutions not headquartered in
 17 Missouri for purposes of accreditation
 18 Expense and Equipment 5,000,000

19 From Department of Economic Development - Community Development
 20 Block Grant (Pass-through) Fund (0118) 40,000,000

21 Total (Not to exceed 16.24 F.T.E.) \$41,403,550

Section 7.040. To the Department of Economic Development

2 For the State Small Business Credit Initiative

3 From Department of Economic Development Education Programs

4 Federal Fund (0129) \$6,000,000

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For the Missouri Main Street Program

4 From General Revenue Fund (0101) \$257,386

5 From Economic Development Advancement Fund (0783) 42,614

6 Total \$300,000

Section 7.050. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section

3 99.845, RSMo. This appropriation may be used for the following

4 projects: Kansas City Midtown, Independence Santa Fe Trail

5 Neighborhood, St. Louis City Convention Hotel, Springfield

6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails

7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post

8 Office in Kansas City, 1200 Main Garage Project in Kansas City,

9 Riverside Levee, Branson Landing, Eastern Jackson County Bass

10 Pro, Kansas City East Village Project, St. Louis Innovation

11 District and National Geospatial Agency West. The presence of

12 a project in this list is not an indication said project is nor shall be

13 approved for tax increment financing. A listed project must have

14 completed the application process and a certificate of approval

15 must have been issued pursuant to Section 99.845 (10), RSMo,

16 before a project may be disbursed funds subject to the

17 appropriation

18 From Missouri Supplemental Tax Increment Financing Fund (0848) \$30,103,350

Section 7.055. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable

3 to the General Revenue Fund, to the Missouri Supplemental Tax

4 Increment Financing Fund, provided that not more than three

5 percent (3%) flexibility is allowed from this section to Section

6 7.180

7 From General Revenue Fund (0101) \$30,103,350

Section 7.060. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in

3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund (0766) \$1,729,133

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the General Revenue Fund, such amounts generated by
4 development projects, as required by Section 99.963, RSMo, to
5 the State Supplemental Downtown Development Fund, provided
6 that not more than three percent (3%) flexibility is allowed from
7 this section to Section 7.180

8 From General Revenue Fund (0101) \$1,775,575

Section 7.070. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in

3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund (0907) \$200,000

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the General Revenue Fund, such amounts generated by
4 redevelopment projects, as required by Section 99.1092, RSMo,
5 to the Downtown Revitalization Preservation Fund, provided that
6 not more than three percent (3%) flexibility is allowed from this
7 section to Section 7.180

8 From General Revenue Fund (0101) \$200,000

Section 7.080. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For the Missouri Community Service Commission, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 7.180

6 Personal Service

7 From General Revenue Fund (0101) \$35,211

8 Personal Service 199,780

9	Expense and Equipment	3,750,000
10	From Community Service Commission Fund (0197)	<u>3,949,780</u>
11	Total (Not to exceed 5.00 F.T.E.)	\$3,984,991

Section 7.085. To the Department of Economic Development

2	For the Missouri State Council on the Arts	
3	Personal Service	\$352,043
4	Expense and Equipment	<u>632,514</u>
5	From Department of Economic Development - Missouri Council on the	
6	Arts - Federal Fund (0138)	984,557
7	Personal Service	566,157
8	Expense and Equipment	<u>4,433,843</u>
9	From Missouri Arts Council Trust Fund (0262)	5,000,000
10	For grants to public television and radio stations as provided in Section	
11	143.183, RSMo	
12	From Missouri Public Broadcasting Corporation Special Fund (0887)	1,010,000
13	For the Missouri Humanities Council	1,260,000
14	For a museum that commemorates the contributions of African-Americans	
15	to the sport of baseball, provided that \$100,000 fund the Historical	
16	Education Center	250,000
17	For a redevelopment authority to support the history and art form of American	
18	Jazz	50,000
19	For a Jazz and Heritage Festival located within a home rule city with more	
20	than four hundred thousand inhabitants and located in more than	
21	one county	<u>50,000</u>
22	From Missouri Humanities Council Trust Fund (0177)	<u>1,610,000</u>
23	Total (Not to exceed 15.00 F.T.E.)	\$8,604,557

Section 7.090. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable	
3	to the General Revenue Fund, to the Missouri Arts Council Trust	
4	Fund as authorized by Sections 143.183 and 185.100, RSMo,	
5	provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.180	
7	From General Revenue Fund (0101)	\$4,800,000

Section 7.095. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable
 3 to the General Revenue Fund, to the Missouri Humanities Council
 4 Trust Fund as authorized by Sections 143.183 and 186.065,
 5 RSMo, provided that not more than three percent (3%) flexibility
 6 is allowed from this section to Section 7.180

7 From General Revenue Fund (0101) \$1,050,000

Section 7.100. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, to the
 3 Missouri Public Broadcasting Corporation Special Fund as
 4 authorized by Section 143.183, RSMo, provided that not more
 5 than three percent (3%) flexibility is allowed from this section to
 6 Section 7.180

7 From General Revenue Fund (0101) \$800,000

Section 7.105. To the Department of Economic Development

2 For the Division of Workforce Development, provided that not more than
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 7.180

5 For general administration of Workforce Development activities

6 Personal Service \$15,894,924
 7 Expense and Equipment 3,018,529
 8 From Job Development Training Fund (0155) 18,913,453

9 Personal Service 393,269
 10 Expense and Equipment 81,389
 11 From Missouri Works Job Development Fund (0600) 474,658

12 For the Show-Me Heroes Program

13 From Show-Me Heroes Fund (0995) 500,000
 14 Total (Not to exceed 421.72 F.T.E.) \$19,888,111

Section 7.110. To the Department of Economic Development,

2 provided that not more than three percent (3%) flexibility
 3 is allowed from this section to Section 7.180

4 For the purpose of funding a Pre-Apprenticeship program within any
 5 city not within a county to assist minorities and women in their

6	preparation for entry into construction contractor sponsored	
7	apprenticeship programs by providing curriculum that teaches	
8	core competencies the student will need before applying for	
9	a construction position	200,000
10	For Certified Work Ready Community Program	<u>100,000</u>
11	From General Revenue Fund (0101)	\$300,000
12	For job training and related activities	
13	From Special Employment Security Fund (0949)	2,000,000
14	From Job Development Training Fund (0155)	60,000,000
15	For administration of programs authorized and funded by the United	
16	States Department of Labor, such as Trade Adjustment Assistance	
17	(TAA), and provided that all funds shall be expended from	
18	discrete accounts and that no monies shall be expended for	
19	funding administration of these programs by the Division of	
20	Workforce Development	
21	From Job Development and Training Fund (0155)	<u>15,000,000</u>
22	Total	\$77,300,000

Section 7.115. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Works Job Development Fund (0600)	\$14,039,985

Section 7.120. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable	
3	to the General Revenue Fund, to the Missouri Works Job	
4	Development Fund, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 7.180	
6	From General Revenue Fund (0101)	\$5,300,000

Section 7.125. To the Department of Economic Development

2	For the Missouri Works Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Works Community College New Jobs Training	
5	Fund (0563)	\$16,000,000

Section 7.130. To the Department of Economic Development

2 For the Missouri Works Community College Job Retention Training
 3 Program
 4 From Missouri Works Community College Job Retention Training
 Fund (0717) \$10,000,000

Section 7.132. To the Department of Economic Development

2 For the STEM Career Awareness Program
 3 From General Revenue Fund (0101) \$500,000

Section 7.135. To the Department of Economic Development

2 For the Missouri Women's Council
 3 Personal Service \$58,484
 4 Expense and Equipment 12,765
 5 From Job Development and Training Fund (0155)
 6 Total (Not to exceed 1.00 F.T.E.) \$71,249

Section 7.140. To the Department of Economic Development

2 For the Missouri Film Office
 3 Expense and Equipment
 4 From Division of Tourism Supplemental Revenue Fund (0274) \$100,115

5 For the Division of Tourism to include coordination of advertising of at
 6 least \$70,000 for the Missouri State Fair
 7 Personal Service 1,711,488
 8 Expense and Equipment 19,288,512
 9 From Division of Tourism Supplemental Revenue Fund (0274) 21,000,000

10 Expense and Equipment
 11 From Tourism Marketing Fund (0650) 24,500
 12 Total (Not to exceed 39.00 F.T.E.) \$21,124,615

Section 7.145. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable
 3 to the General Revenue Fund, to the Division of Tourism
 4 Supplemental Revenue Fund, provided that not more than three
 5 percent (3%) flexibility is allowed from this section to Section
 6 7.180
 7 From General Revenue Fund (0101) \$20,948,443

Section 7.150 To the Department of Economic Development

2	For the Division of Energy, provided that one hundred percent (100%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service	\$1,251,318
6	Expense and Equipment	<u>609,299</u>
7	From Energy Federal Fund (0866)	1,860,617
8	Personal Service	469,738
9	Expense and Equipment	<u>104,580</u>
10	From Energy Set-Aside Program Fund (0667)	574,318
11	Personal Service	
12	From Biodiesel Fuel Revolving Fund (0730)	3,663
13	Personal Service	312,797
14	Expense and Equipment	<u>32,050</u>
15	From Energy Futures Fund (0935)	344,847
16	For refunds	
17	From Energy Set-Aside Program Fund (0667)	2,039
18	From Biodiesel Fuel Revolving Fund (0730)	165
19	From Missouri Alternative Fuel Vehicle Loan Fund (0886)	50
20	From Energy Futures Fund (0935)	4,500
21	For the purpose of funding the promotion of energy, renewable energy,	
22	and energy efficiency	
23	From Utilicare Stabilization Fund (0134)	100
24	For the purpose of funding the promotion of energy, renewable energy,	
25	and energy efficiency, provided that \$25,000,000 be used solely	
26	to encumber funds for future fiscal year expenditures	
27	From Energy Federal Fund (0866)	12,100,800
28	From Energy Set-Aside Program Fund (0667)	22,000,000
29	From Biodiesel Fuel Revolving Fund (0730)	25,000
30	From Missouri Alternative Fuel Vehicle Loan Fund (0886)	2,000
31	From Energy Futures Fund (0935)	5,100,000
32	For the Wood Energy Tax Credit Program	
33	For the redemption of tax credits issued on or after July 1, 2017, under	

34	Sections 135.300 through 135.311, RSMo, provided that not more	
35	than three percent (3%) flexibility is allowed from this section	
36	to Section 7.180	2,000,000
37	For the Alternative Fuel Infrastructure Tax Credit Program	
38	For the redemption of tax credits issued on or after July 1, 2017, under	
39	Section 135.710, RSMo, provided that not more than three	
40	percent (3%) flexibility is allowed from this section to Section	
41	7.180	<u>50,000</u>
42	From General Revenue Fund (0101)	<u>2,050,000</u>
43	Total (Not to exceed 37.00 F.T.E.)	\$44,068,099

Section 7.155. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254)	\$4,450,000

Section 7.160. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service	\$358,748
4	Expense and Equipment	354,466
5	For Manufactured Housing programs	20,000
6	For refunds	<u>10,000</u>
7	From Manufactured Housing Fund (0582)	743,214
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909)	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.)	\$935,214

Section 7.165. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable	
3	to the Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund (0582)	\$192,000

Section 7.170. To the Department of Economic Development

2	For the Office of the Public Counsel	
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3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	\$899,815
7	Expense and Equipment	<u>265,609</u>
8	From Public Service Commission Fund (0607)	
9	(Not to exceed 16.00 F.T.E.)	\$1,165,424

Section 7.175. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that	
4	not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	\$10,889,234
7	Expense and Equipment	2,536,462
8	For refunds	<u>10,000</u>
9	From Public Service Commission Fund (0607)	13,435,696

10	For the Deaf Relay Service and Equipment Distribution Program	
11	From Deaf Relay Service and Equipment Distribution Program Fund	
12	(0559)	<u>2,495,808</u>
13	Total (Not to exceed 194.00 F.T.E.)	\$15,931,504

Section 7.180 To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Administrative Services	
4	Personal Service	\$129,658
5	Expense and Equipment	<u>37,826</u>
6		
7	From Department of Insurance, Financial Institutions and Professional	
8	Registration Administrative Fund (0503)	
9	Total (Not to exceed 4.57 F.T.E.)	\$167,484

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund (0548)	\$40,000
7	From Division of Finance Fund (0550)	125,000
8	From Insurance Dedicated Fund (0566)	35,000
9	From Professional Registration Fees Fund (0689)	<u>200,000</u>
10	Total	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service	\$8,727,316
5	Expense and Equipment	<u>2,038,207</u>
6	From Insurance Dedicated Fund (0566)	10,765,523
7	For consumer restitution payments	
8	From Consumer Restitution Fund (0792)	<u>5,000</u>
9	Total (Not to exceed 176.56 F.T.E.)	\$10,770,523

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service	\$3,446,590
5	Expense and Equipment	<u>770,967</u>
6	From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.)	\$4,217,557

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund (0552)	\$60,000
5	From Insurance Dedicated Fund (0566)	<u>75,000</u>
6	Total	\$135,000

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
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3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal - Missouri Department of Insurance Fund (0192)	\$1,250,000
6	From Insurance Dedicated Fund (0566)	<u>200,000</u>
7	Total	\$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service	\$1,177,380
5	Expense and Equipment	<u>143,755</u>
6	From Division of Credit Unions Fund (0548)	
7	(Not to exceed 15.50 F.T.E.)	\$1,321,135

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service	\$8,117,376
5	Expense and Equipment	779,726
6	For Conference of State Bank Supervisors dues	100,000
7	For Out-of-State Examinations	<u>48,250</u>
8	From Division of Finance Fund (0550) (Not to exceed 118.15 F.T.E.)	\$9,045,352

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable	
4	to the Division of Savings and Loan Supervision Fund, to the	
5	Division of Finance Fund, for the purpose of supervising state	
6	chartered savings and loan associations	
7	From Division of Savings and Loan Supervision Fund (0549)	\$50,000

Section 7.445. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable	
4	to the Residential Mortgage Licensing Fund, to the Division of	
5	Finance Fund, for the purpose of administering the Residential	
6	Mortgage Licensing Law	
7	From Residential Mortgage Licensing Fund (0261)	\$1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred out of the State Treasury, chargeable
 4 to the Division of Savings and Loan Supervision Fund, to the
 5 General Revenue Fund, in accordance with Section 369.324,
 6 R S M o
 7 From Division of Savings and Loan Supervision Fund (0549) \$50,000

Section 7.455. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For general administration of the Division of Professional Registration
 4 Personal Service \$3,468,931
 5 Expense and Equipment 1,037,295
 6 For examination and other fees 252,000
 7 For refunds 125,000
 8 From Professional Registration Fees Fund (0689)
 9 (Not to exceed 84.00 F.T.E) \$4,883,226

Section 7.460. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Accountancy
 4 Personal Service \$295,268
 5 Expense and Equipment 246,991
 6 From State Board of Accountancy Fund (0627)
 7 (Not to Exceed 7.00 F.T.E.) \$542,259

Section 7.465. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board for Architects
 4 Personal Service \$398,599
 5 Expense and Equipment 301,397
 6 From State Board for Architects, Professional Engineers, Land Surveyors
 7 and Landscape Architects Fund (0678) (Not to exceed 10.00 F.T.E.) \$699,996

Section 7.470. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Chiropractic Examiners
 4 Expense and Equipment
 5 From State Board of Chiropractic Examiners' Fund (0630) \$131,820

	Section 7.475. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment	\$272,899
5	For criminal history checks	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund (0785)	\$273,899

	Section 7.480. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service	\$394,642
5	Expense and Equipment	<u>237,475</u>
6	From Dental Board Fund (0677) (Not to exceed 8.50 F.T.E.)	\$632,117

	Section 7.485. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors' Fund (0633)	\$164,200

	Section 7.490. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service	\$1,903,234
5	Expense and Equipment	<u>753,115</u>
6	From Board of Registration for the Healing Arts Fund (0634)	
7	(Not to exceed 45.00 F.T.E.)	\$2,656,349

	Section 7.495. To the Department of Insurance, Financial Institutions and	
2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service	\$1,268,471
5	Expense and Equipment	<u>577,518</u>
6	From State Board of Nursing Fund (0635)	1,845,989

7 For competitive grants to eligible institutions of higher education based
8 on a process and criteria jointly determined by the State Board of

9 Nursing and the Department of Higher Education. Grant award
 10 amounts shall not exceed one hundred fifty thousand dollars
 11 (\$150,000) and no campus shall receive more than one grant per
 12 year

13	From State Board of Nursing Fund (0635)	<u>2,000,000</u>
14	Total (Not to exceed 28.00 F.T.E.)	\$3,845,989

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund (0636)	\$34,726

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service	\$1,539,799
5	Expense and Equipment	668,418
6	For criminal history checks	<u>5,000</u>
7	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.)	\$2,213,217

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund (0629)	\$13,734

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service	\$954,485
5	Expense and Equipment	<u>276,669</u>
6	From Real Estate Commission Fund (0638)	
7	(Not to exceed 25.00 F.T.E.)	\$1,231,154

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	

4	Expense and Equipment	\$57,975
5	For payment of fees for testing services	<u>50,000</u>
6	From Veterinary Medical Board Fund (0639)	\$107,975

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Professional Registration Board Funds (various)	\$1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to	
4	the Professional Registration Fees Fund	
5	From Professional Registration Board Funds (various)	\$8,829,032

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for funding new licensing activity	
4	pursuant to Section 324.016, RSMo, to the Professional	
5	Registration Fees Fund	
6	From any Professional Registration board funds (various)	\$200,000

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for the reimbursement of funds loaned	
4	for new licensing activity pursuant to Section 324.016, RSMo, to	
5	the appropriate board fund	
6	From Professional Registration Fees Fund (0689)	\$320,000

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Expense and Equipment	
4	From Unemployment Compensation Administration Fund (0948)	\$1,450,000

5 For the Director and Staff, provided that not more than ten percent (10%)
6 flexibility is allowed between personal service and expense and
7 equipment

8	Personal Service	2,616,411
9	Expense and Equipment	<u>1,408,167</u>
10	From Department of Labor and Industrial Relations Administrative	
11	Fund (0122)	<u>3,974,578</u>
12	Total (Not to exceed 49.15 F.T.E)	\$5,474,578

Section 7.805. To the Department of Labor and Industrial Relations

2	Funds are to be transferred, for payment of administrative costs,	
3	to the Department of Labor and Industrial Relations	
4	Administrative Fund, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 7.910	
6	From General Revenue Fund (0101)	\$315,308
7	From Division of Labor Standards - Federal Fund (0186)	70,502
8	From Unemployment Compensation Administration Fund (0948)	4,119,706
9	From Workers' Compensation Fund (0652)	1,047,097
10	From Special Employment Security Fund (0949)	<u>100,000</u>
11	Total	\$5,652,613

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred, for payment of administrative costs	
3	charged by the Office of Administration, to the Department of	
4	Labor and Industrial Relations Administrative Fund, provided that	
5	not more than three percent (3%) flexibility is allowed from this	
6	section to Section 7.910	
7	From General Revenue Fund (0101)	\$154,226
8	From the Division of Labor Standards - Federal Fund (0186)	42,815
9	From Unemployment Compensation Fund (0948)	4,988,766
10	From Workers' Compensation Fund (0652)	934,393
11	From Special Employment Security Fund (0949)	<u>230,531</u>
12	Total	\$6,350,731

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	For the Labor and Industrial Relations Commission, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that not more than three percent (3%) flexibility is allowed from	
7	this section to Section 7.910	
8	Personal Service	\$9,476

9	Expense and Equipment	<u>594</u>
10	From General Revenue Fund (0101)	10,070
11	Personal Service	545,711
12	Expense and Equipment	<u>34,221</u>
13	From Unemployment Compensation Administration Fund (0948)	579,932
14	Personal Service	392,392
15	Expense and Equipment	<u>24,607</u>
16	From Workers' Compensation Fund (0652)	<u>416,999</u>
17	Total (Not to exceed 14.00 F.T.E.)	\$1,007,001

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than three percent (3%)	
4	flexibility is allowed from this section to Section 7.910	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	20,717
7	Expense and Equipment	
8	From Division of Labor Standards - Federal Funds (0186)	32,670
9	For the Child Labor Program	
10	Expense and Equipment	
11	From Child Labor Enforcement Fund (0826)	179,450
12	For the Mine and Cave Inspection Program, provided that not more than	
13	three percent (3%) flexibility is allowed from this section to	
14	Section 7.910	
15	Expense and Equipment	
16	From General Revenue Fund (0101)	11,083
17	Personal Service	47,492
18	Expense and Equipment	<u>7,400</u>
19	From State Mine Inspection Fund (0973)	54,892
20	For the Minimum Wage Program	
21	Expense and Equipment	
22	From General Revenue Fund (0101)	<u>17,260</u>

23 Total (Not to exceed 1 F.T.E.) \$316,072

Section 7.825. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards
 3 For safety and health programs, provided that not more than ten percent
 4 (10%) flexibility is allowed between personal service and expense
 5 and equipment
 6 Personal Service \$720,019
 7 Expense and Equipment 290,893
 8 From Division of Labor Standards - Federal Fund (0186) 1,010,912

 9 Personal Service 125,373
 10 Expense and Equipment 33,042
 11 From Workers' Compensation Fund (0652) 158,415
 12 Total (Not to exceed 17.00 F.T.E.) \$1,169,327

Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards
 3 For mine safety and health training programs, provided that not more than
 4 ten percent (10%) flexibility is allowed between personal service
 5 and expense and equipment
 6 Personal Service \$187,214
 7 Expense and Equipment 165,081
 8 From Division of Labor Standards - Federal Fund (0186) 352,295

 9 Personal Service 74,292
 10 Expense and Equipment 12,119
 11 From Workers' Compensation Fund (0652) 86,411
 12 Total (Not to exceed 5.50 F.T.E.) \$438,706

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation, provided that not more than ten percent
 3 (10%) flexibility is allowed between personal service and expense
 4 and equipment, and further provided that not more than three
 5 percent (3%) flexibility is allowed from this section to Section
 6 7.910
 7 Personal Service \$113,785
 8 Expense and Equipment 8,976
 9 From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.) \$122,761

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration, provided that not more than
4 ten percent (10%) flexibility is allowed between personal service
5 and expense and equipment

6 Personal Service \$7,686,822

7 Expense and Equipment 1,371,111

8 From Workers' Compensation Fund (0652) 9,057,933

9 Funds are to be transferred out of the State Treasury, chargeable
10 to the Workers' Compensation Fund pursuant to Section 173.258,
11 RSMo to the Kids' Chance Scholarship Fund

12 From Workers' Compensation Fund (0652) 50,000

13 Expense and Equipment

14 From Tort Victims' Compensation Fund (0622) 4,836

15 Total (Not to exceed 140.25 F.T.E.) \$9,112,769

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims

4 From Workers' Compensation - Second Injury Fund (0653) \$134,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For refunds for overpayment of any tax or any payment credited to the
4 Workers' Compensation - Second Injury Fund

5 From Workers' Compensation - Second Injury Fund (0653) \$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section
3 287.243, RSMo

4 From Line of Duty Compensation Fund (0939) \$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, chargeable
3 to the General Revenue Fund, to the Line of Duty Compensation

4 Fund, provided that not more than three percent (3%) flexibility
 5 is allowed from this section to Section 7.910
 6 From General Revenue Fund (0101) \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For payments of claims to tort victims
 4 From Tort Victims' Compensation Fund (0622) \$1,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, chargeable
 3 to the Tort Victims' Compensation Fund pursuant to Section
 4 537.675, RSMo, to the Basic Civil Legal Services Fund
 5 From Tort Victims' Compensation Fund (0622) \$351,351

Section 7.875. To the Department of Labor and Industrial Relations

2 For the design and construction of a Workers' Memorial
 3 From Workers Memorial Fund (0895) \$250,000

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 Personal Service \$22,787,832
 4 Expense and Equipment 5,786,570
 5 From Unemployment Compensation Administration Fund (0948) 28,574,402

6 Personal Service 419,160
 7 Expense and Equipment 16,143
 8 From Unemployment Automation Fund (0953) 435,303
 9 Total (Not to exceed 524.21 F.T.E.) \$29,009,705

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For administration of programs authorized and funded by the United
 4 States Department of Labor, such as Disaster Unemployment
 5 Assistance (DUA), and provided that all funds shall be expended
 6 from discrete accounts and that no monies shall be expended for
 7 funding administration of these programs by the Division of
 8 Employment Security
 9 From Unemployment Compensation Administration Fund (0948) \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Funds are to be transferred out of the State Treasury, chargeable	
4	to the Special Employment Security Fund, for the reimbursement	
5	of a legal expense settlement related to Case No. 14AC-CC00297	\$2,000,000
6	Personal Service	562,911
7	Expense and Equipment	<u>6,498,000</u>
8	From Special Employment Security Fund (0949)	
9	(Not to exceed 15.00 F.T.E.)	\$9,060,911

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment	\$45,000
5	For payment of benefits	<u>45,000</u>
6	From War on Terror Unemployment Compensation Fund (0736)	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753)	\$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights, provided that not more	
3	than ten percent (10%) flexibility is allowed between personal	
4	service and expense and equipment, and further provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 7.910	
7	Personal Service	\$523,573
8	Expense and Equipment	<u>16,338</u>
9	From General Revenue Fund (0101)	539,911
10	Personal Service	951,745
11	Expense and Equipment	<u>202,984</u>
12	From Department of Labor and Industrial Relations - Commission on	
13	Human Rights - Federal Fund (0117)	1,154,729

14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to Section 7.910	
17	From General Revenue Fund (0101)	55,086
18	From Martin Luther King, Jr. State Celebration Commission Fund (0438)	<u>5,000</u>
19	Total (Not to exceed 32.70 F.T.E.)	\$1,754,726

Section 7.910 To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1

Department of Economic Development Totals

General Revenue Fund	\$75,288,465
Federal Funds	161,859,104
Other Funds	<u>69,529,852</u>
Total	\$306,677,421

**Department of Insurance, Financial Institutions & Professional
Registration Totals**

Federal Funds	\$1,250,000
Other Funds	<u>43,027,712</u>
Total	\$44,277,712

Department of Labor & Industrial Relations Totals

General Revenue Fund	\$1,696,423
Federal Funds	53,376,729
Other Funds	<u>155,223,004</u>
Total	\$210,296,156

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