

FIRST REGULAR SESSION  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 7**  
**99TH GENERAL ASSEMBLY**

0007H.05S

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2017 and ending June 30, 2018 as follows:

Section 7.005. To the Department of Economic Development

2 For general administration of Administrative Services, provided that not  
3 more than ten percent (10%) flexibility is allowed between  
4 personal service and expense and equipment, and further provided  
5 that not more than three percent (3%) flexibility is allowed from  
6 this section to Section 7.180

7	Personal Service .....	\$406,715
8	Expense and Equipment .....	<u>49,309</u>
9	From General Revenue Fund (0101) .....	456,024

10	Personal Service .....	48,846
11	Expense and Equipment .....	<u>1,777</u>
12	From Department of Economic Development- Community Development	

13	Block Grant (Administration) Fund (0123) .....	50,623
14	Personal Service .....	1,065,322
15	Expense and Equipment .....	<u>420,691</u>
16	From Job and Development Training Fund (0155) .....	1,486,013
17	Personal Service .....	788,822
18	Expense and Equipment .....	347,173
19	For refunds .....	<u>12,000</u>
20	From Department of Economic Development Administrative Fund (0547) .....	<u>1,147,995</u>
21	Total (Not to exceed 31.54 F.T.E.) .....	\$3,140,655

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Job Development and Training Fund (0155) .....	\$758,600
5	From Energy Federal Fund (0866) .....	258,746
6	From Division of Tourism Supplemental Revenue Fund (0274) .....	162,974
7	From Energy Set-Aside Program Fund (0667) .....	55,900
8	From Manufactured Housing Fund (0582) .....	16,114
9	From Public Service Commission Fund (0607) .....	390,799
10	From Missouri Arts Council Trust Fund (0262) .....	<u>41,233</u>
11	Total .....	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment and not more than ten	
6	percent (10%) flexibility is allowed between teams, and one	
7	hundred percent (100%) flexibility is allowed between teams and	
8	between personal service and expense and equipment for federal	
9	funds, and further provided that not more than three percent (3%)	
10	flexibility is allowed from this section to Section 7.180	
11	Personal Service .....	\$113,455
12	Expense and Equipment .....	<u>19,160</u>
13	From General Revenue Fund (0101) .....	132,615
14	Personal Service .....	1,530,483

15	Expense and Equipment .....	<u>302,933</u>
16	From Job Development and Training Fund (0155) .....	1,833,416
17	For the Marketing Team, provided that not more than ten percent (10%)	
18	flexibility is allowed between personal service and expense and	
19	equipment and not more than ten percent (10%) flexibility is	
20	allowed between teams, and one hundred percent (100%)	
21	flexibility is allowed between teams and between personal service	
22	and expense and equipment for federal funds, and further provided	
23	that not more than three percent (3%) flexibility is allowed from	
24	this section to Section 7.180	
25	Personal Service .....	178,739
26	Expense and Equipment .....	<u>1,338,651</u>
27	From Economic Development Advancement Fund (0783) .....	1,517,390
28	Personal Service	
29	From Job Development and Training Fund (0155) .....	51,379
30	Personal Service	
31	From Department of Economic Development Administrative Fund (0547) .....	45,447
32	Expense and Equipment	
33	From International Promotions Revolving Fund (0567) .....	1,402,238
34	Expense and Equipment	
35	For the Sales Team, provided that not more than ten percent (10%)	
36	flexibility is allowed between personal service and expense and	
37	equipment and not more than ten percent (10%) flexibility is	
38	allowed between teams, and one hundred percent (100%)	
39	flexibility is allowed between teams and between personal service	
40	and expense and equipment for federal funds, and further provided	
41	that not more than three percent (3%) flexibility is allowed from	
42	this section to Section 7.180	
43	Personal Service .....	1,262,415
44	Expense and Equipment .....	<u>132,020</u>
45	From Economic Development Advancement Fund (0783) .....	1,394,435
46	Personal Service	
47	From Department of Economic Development Administrative Fund (0547) .....	7,088

48 For the Finance Team, provided that not more than ten percent (10%)  
 49 flexibility is allowed between personal service and expense and  
 50 equipment and not more than ten percent (10%) flexibility is  
 51 allowed between teams, and one hundred percent (100%)  
 52 flexibility is allowed between teams and between personal service  
 53 and expense and equipment for federal funds, and further provided  
 54 that not more than three percent (3%) flexibility is allowed from  
 55 this section to Section 7.180

56 Personal Service

57 From General Revenue Fund (0101) ..... 631,527

58 Personal Service ..... 44,352

59 Expense and Equipment ..... 3,890

60 From State Supplemental Downtown Development Fund (0766) ..... 48,242

61 Personal Service ..... 225,857

62 Expense and Equipment ..... 112,318

63 From Economic Development Advancement Fund (0783) ..... 338,175

64 For refunding any overpayment or erroneous payment of any amount that  
 65 is credited to the Economic Development Advancement Fund

66 From Economic Development Advancement Fund (0783) ..... 10,000

67 For International Trade and Investment Offices, provided that not more  
 68 than three percent (3%) flexibility is allowed from this section to  
 69 Section 7.180

70 From Economic Development Advancement Fund (0783) ..... 1,500,000

71 Total (Not to exceed 79.21 F.T.E.) ..... \$8,911,952

Section 7.020. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military  
 3 bases on the nation's military readiness and the state's economy  
 4 and advocacy of the continued presence and expansion of military  
 5 installations in the state, provided that not more than three percent  
 6 (3%) flexibility is allowed from this section to Section 7.180

7 Personal Service ..... \$161,880

8 Expense and Equipment ..... 440,120

9 From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.) ..... \$602,000

Section 7.025. To the Department of Economic Development

2 For the Missouri Technology Corporation, provided that all funds  
 3 appropriated to the Missouri Technology Corporation by the  
 4 General Assembly shall be subject to the provisions of Section  
 5 196.1127, RSMo

6 For administration and for science and technology development, including  
 7 but not limited to, innovation centers and the Missouri  
 8 Manufacturing Extension Partnership

9 From Missouri Technology Investment Fund (0172) ..... \$3,500,000

Section 7.030. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable  
 3 to the General Revenue Fund, to the Missouri Technology  
 4 Investment Fund

5 From General Revenue Fund (0101) ..... \$2,500,000

Section 7.035. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For the Community Development Block Grant Program  
 4 For administration, provided that not more than three percent (3%)  
 5 flexibility is allowed from this section to Section 7.180

6 Personal Service ..... \$169,992  
 7 Expense and Equipment ..... 176,341  
 8 From General Revenue Fund (0101) ..... 346,333

9 Personal Service ..... 806,966  
 10 Expense and Equipment ..... 250,251  
 11 From Department of Economic Development - Community Development  
 12 Block Grant (Administration) Fund (0123) ..... 1,057,217

13 For projects awarded before July 1, 2017  
 14 Expense and Equipment ..... 35,000,000

15 For projects awarded on or after July 1, 2017, provided that no funds shall  
 16 be expended at higher education institutions not headquartered in  
 17 Missouri for purposes of accreditation  
 18 Expense and Equipment ..... 5,000,000

19	From Department of Economic Development - Community Development	
20	Block Grant (Pass-through) Fund (0118) . . . . .	<u>40,000,000</u>
21	Total (Not to exceed 16.24 F.T.E.) . . . . .	\$41,403,550

Section 7.040. To the Department of Economic Development

2	For the State Small Business Credit Initiative	
3	From Department of Economic Development Education Programs	
4	Federal Fund (0129) . . . . .	\$6,000,000

Section 7.045. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From General Revenue Fund (0101) . . . . .	\$157,386
5	From Economic Development Advancement Fund (0783) . . . . .	<u>42,614</u>
6	Total . . . . .	\$200,000

Section 7.050. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Independence Santa Fe Trail	
5	Neighborhood, St. Louis City Convention Hotel, Springfield	
6	Jordan Valley Park, Kansas City Bannister Mall/Three Trails	
7	Office, St. Louis Lambert Airport Eastern Perimeter, Old Post	
8	Office in Kansas City, 1200 Main Garage Project in Kansas City,	
9	Riverside Levee, Branson Landing, Eastern Jackson County Bass	
10	Pro, Kansas City East Village Project, St. Louis Innovation	
11	District, National Geospatial Agency West and Fenton Logistics	
12	Park. The presence of a project in this list is not an indication said	
13	project is nor shall be approved for tax increment financing. A	
14	listed project must have completed the application process and a	
15	certificate of approval must have been issued pursuant to Section	
16	99.845 (10), RSMo, before a project may be disbursed funds	
17	subject to the appropriation	
18	From Missouri Supplemental Tax Increment Financing Fund (0848) . . . . .	\$30,103,350

Section 7.055. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, to the Missouri Supplemental Tax

4 Increment Financing Fund, provided that not more than three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 7.180  
 7 From General Revenue Fund (0101) . . . . . \$30,103,350

Section 7.060. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund (0766) . . . . . \$1,729,133

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, such amounts generated by  
 4 development projects, as required by Section 99.963, RSMo, to the  
 5 State Supplemental Downtown Development Fund, provided that  
 6 not more than three percent (3%) flexibility is allowed from this  
 7 section to Section 7.180  
 8 From General Revenue Fund (0101) . . . . . \$1,775,575

Section 7.070. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo  
 4 From Downtown Revitalization Preservation Fund (0907) . . . . . \$200,000

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, such amounts generated by  
 4 redevelopment projects, as required by Section 99.1092, RSMo, to the  
 5 Downtown Revitalization Preservation Fund, provided that not  
 6 more than three percent (3%) flexibility is allowed from this  
 7 section to Section 7.180  
 8 From General Revenue Fund (0101) . . . . . \$200,000

Section 7.080. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For the Missouri Community Service Commission, provided that not  
 4 more than three percent (3%) flexibility is allowed from this  
 5 section to Section 7.180  
 6 Personal Service  
 7 From General Revenue Fund (0101) . . . . . \$35,211

8	Personal Service .....	199,780
9	Expense and Equipment .....	<u>3,750,000</u>
10	From Community Service Commission Fund (0197) .....	<u>3,949,780</u>
11	Total (Not to exceed 5.00 F.T.E.) .....	\$3,984,991

Section 7.085. To the Department of Economic Development

2	For the Missouri State Council on the Arts	
3	Personal Service .....	\$352,043
4	Expense and Equipment .....	<u>632,514</u>
5	From Department of Economic Development - Missouri Council on the	
6	Arts - Federal Fund (0138) .....	984,557
7	Personal Service .....	566,157
8	Expense and Equipment .....	<u>4,433,843</u>
9	From Missouri Arts Council Trust Fund (0262) .....	5,000,000
10	For grants to public television and radio stations as provided in Section	
11	143.183, RSMo	
12	From Missouri Public Broadcasting Corporation Special Fund (0887) .....	1,010,000
13	For the Missouri Humanities Council .....	1,260,000
14	For a museum that commemorates the contributions of African-Americans	
15	to the sport of baseball, provided that \$100,000 fund the Historical	
16	Education Center .....	250,000
17	For a redevelopment authority to support the history and art form of American	
18	Jazz .....	50,000
19	For a Jazz and Heritage Festival located within a home rule city with more	
20	than four hundred thousand inhabitants and located in more than	
21	one county .....	<u>50,000</u>
22	From Missouri Humanities Council Trust Fund (0177) .....	<u>1,610,000</u>
23	Total (Not to exceed 15.00 F.T.E.) .....	\$8,604,557

Section 7.090. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, to the Missouri Arts Council Trust  
4 Fund as authorized by Sections 143.183 and 185.100, RSMo,  
5 provided that not more than three percent (3%) flexibility is



6 allowed from this section to Section 7.180  
 7 From General Revenue Fund (0101) ..... \$4,800,000

Section 7.095. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Humanities Council  
 4 Trust Fund as authorized by Sections 143.183 and 186.065,  
 5 RSMo, provided that not more than three percent (3%) flexibility  
 6 is allowed from this section to Section 7.180  
 7 From General Revenue Fund (0101) ..... \$1,050,000

Section 7.100. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, to the  
 3 Missouri Public Broadcasting Corporation Special Fund as  
 4 authorized by Section 143.183, RSMo, provided that not more  
 5 than three percent (3%) flexibility is allowed from this section to  
 6 Section 7.180  
 7 From General Revenue Fund (0101) ..... \$800,000

Section 7.105. To the Department of Economic Development

2 For the Division of Workforce Development, provided that not more than  
 3 three percent (3%) flexibility is allowed from this section to  
 4 Section 7.180  
 5 For general administration of Workforce Development activities  
 6 Personal Service ..... \$15,894,924  
 7 Expense and Equipment ..... 3,018,529  
 8 From Job Development Training Fund (0155) ..... 18,913,453

9 Personal Service ..... 393,269  
 10 Expense and Equipment ..... 81,389  
 11 From Missouri Works Job Development Fund (0600) ..... 474,658

12 For the Show-Me Heroes Program  
 13 From Show-Me Heroes Fund (0995) ..... 500,000  
 14 Total (Not to exceed 421.72 F.T.E.) ..... \$19,888,111

Section 7.110. To the Department of Economic Development,

2 provided that not more than three percent (3%) flexibility  
3 is allowed from this section to Section 7.180  
4 For the purpose of funding a Pre-Apprenticeship program within any  
5 city not within a county to assist minorities and women in their  
6 preparation for entry into construction contractor sponsored  
7 apprenticeship programs by providing curriculum that teaches  
8 core competencies the student will need before applying for  
9 a construction position ..... \$100,000  
10 For Certified Work Ready Community Program ..... 100,000  
11 From General Revenue Fund (0101) ..... 200,000

12 For job training and related activities  
13 From Special Employment Security Fund (0949) ..... 2,000,000  
14 From Job Development Training Fund (0155) ..... 60,000,000

15 For administration of programs authorized and funded by the United  
16 States Department of Labor, such as Trade Adjustment Assistance  
17 (TAA), and provided that all funds shall be expended from discrete  
18 accounts and that no monies shall be expended for funding  
19 administration of these programs by the Division of Workforce  
20 Development  
21 From Job Development and Training Fund (0155) ..... 15,000,000  
22 Total ..... \$77,200,000

Section 7.115. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic  
3 industry retraining programs  
4 From Missouri Works Job Development Fund (0600) ..... \$14,039,985

Section 7.120. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, to the Missouri Works Job  
4 Development Fund, provided that not more than three percent  
5 (3%) flexibility is allowed from this section to Section 7.180  
6 From General Revenue Fund (0101) ..... \$5,300,000

Section 7.125. To the Department of Economic Development

2 For the Missouri Works Community College New Jobs Training Program  
3 For funding training of workers by community college districts

4 From Missouri Works Community College New Jobs Training  
 5 Fund (0563) ..... \$16,000,000

Section 7.130. To the Department of Economic Development

2 For the Missouri Works Community College Job Retention Training  
 3 Program  
 4 From Missouri Works Community College Job Retention Training  
 5 Fund (0717) ..... \$10,000,000

Section 7.135. To the Department of Economic Development

2 For the Missouri Women's Council  
 3 Personal Service ..... \$58,484  
 4 Expense and Equipment ..... 12,765  
 5 From Job Development and Training Fund (0155)  
 6 Total (Not to exceed 1.00 F.T.E.) ..... \$71,249

Section 7.140. To the Department of Economic Development

2 For the Missouri Film Office  
 3 Expense and Equipment  
 4 From Division of Tourism Supplemental Revenue Fund (0274) ..... \$100,115

5 For the Division of Tourism to include coordination of advertising of at  
 6 least \$70,000 for the Missouri State Fair  
 7 Personal Service ..... 1,711,488  
 8 Expense and Equipment ..... 19,288,512  
 9 From Division of Tourism Supplemental Revenue Fund (0274) ..... 21,000,000

10 Expense and Equipment  
 11 From Tourism Marketing Fund (0650) ..... 24,500  
 12 Total (Not to exceed 39.00 F.T.E.) ..... \$21,124,615

Section 7.145. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Division of Tourism  
 4 Supplemental Revenue Fund, provided that not more than three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 7.180  
 7 From General Revenue Fund (0101) ..... \$20,948,443

Section 7.150 To the Department of Economic Development

2	For the Division of Energy, provided that one hundred percent (100%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service . . . . .	\$1,251,318
6	Expense and Equipment . . . . .	<u>609,299</u>
7	From Energy Federal Fund (0866) . . . . .	1,860,617
8	Personal Service . . . . .	469,738
9	Expense and Equipment . . . . .	<u>104,580</u>
10	From Energy Set-Aside Program Fund (0667) . . . . .	574,318
11	Personal Service	
12	From Biodiesel Fuel Revolving Fund (0730) . . . . .	3,663
13	Personal Service . . . . .	312,797
14	Expense and Equipment . . . . .	<u>32,050</u>
15	From Energy Futures Fund (0935) . . . . .	344,847
16	For refunds	
17	From Energy Set-Aside Program Fund (0667) . . . . .	2,039
18	From Biodiesel Fuel Revolving Fund (0730) . . . . .	165
19	From Missouri Alternative Fuel Vehicle Loan Fund (0886) . . . . .	50
20	From Energy Futures Fund (0935) . . . . .	4,500
21	For the purpose of funding the promotion of energy, renewable energy,	
22	and energy efficiency	
23	From Utilicare Stabilization Fund (0134) . . . . .	100
24	For the purpose of funding the promotion of energy, renewable energy,	
25	and energy efficiency, provided that \$20,000,000 be used solely to	
26	encumber funds for future fiscal year expenditures	
27	From Energy Federal Fund (0866) . . . . .	12,100,800
28	From Energy Set-Aside Program Fund (0667) . . . . .	22,000,000
29	From Biodiesel Fuel Revolving Fund (0730) . . . . .	25,000
30	From Missouri Alternative Fuel Vehicle Loan Fund (0886) . . . . .	2,000
31	From Energy Futures Fund (0935) . . . . .	5,100,000
32	For the Wood Energy Tax Credit Program	
33	For the redemption of tax credits issued on or after July 1, 2017, under	
34	Sections 135.300 through 135.311, RSMo, provided that not more	
35	than three percent (3%) flexibility is allowed from this section	

36	to Section 7.180 .....	1,000,000
37	For the Alternative Fuel Infrastructure Tax Credit Program	
38	For the redemption of tax credits issued on or after July 1, 2017, under	
39	Section 135.710, RSMo, provided that not more than three	
40	percent (3%) flexibility is allowed from this section to Section	
41	7.180 .....	<u>50,000</u>
42	From General Revenue Fund (0101) .....	<u>1,050,000</u>
43	Total (Not to exceed 37.00 F.T.E.) .....	\$43,068,099

Section 7.155. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254) .....	\$4,450,000

Section 7.160. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service .....	\$358,748
4	Expense and Equipment .....	354,466
5	For Manufactured Housing programs .....	20,000
6	For refunds .....	<u>10,000</u>
7	From Manufactured Housing Fund (0582) .....	743,214
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909) .....	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.) .....	\$935,214

Section 7.165. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund (0582) .....	\$192,000

Section 7.170. To the Department of Economic Development

2	For the Office of the Public Counsel	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	

6	Personal Service .....	\$899,815
7	Expense and Equipment .....	<u>265,609</u>
8	From Public Service Commission Fund (0607)	
9	(Not to exceed 16.00 F.T.E.) .....	\$1,165,424

Section 7.175. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service .....	\$10,889,234
7	Expense and Equipment .....	2,536,462
8	For refunds .....	<u>10,000</u>
9	From Public Service Commission Fund (0607) .....	13,435,696

10 For the Deaf Relay Service and Equipment Distribution Program

11	From Deaf Relay Service and Equipment Distribution Program Fund	
12	(0559) .....	<u>2,495,808</u>
13	Total (Not to exceed 194.00 F.T.E.) .....	\$15,931,504

Section 7.180 To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101) .....	\$1

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Administrative Services	
4	Personal Service .....	\$129,658
5	Expense and Equipment .....	<u>37,826</u>

6	From Department of Insurance, Financial Institutions and Professional	
7	Registration Administrative Fund (0503)	

8	Total (Not to exceed 4.57 F.T.E.) .....	\$167,484
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Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
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3 Funds are to be transferred for administrative services to the  
 4 Department of Insurance, Financial Institutions and Professional  
 5 Registration Administrative Fund

6	From Division of Credit Unions Fund (0548) . . . . .	\$40,000
7	From Division of Finance Fund (0550) . . . . .	125,000
8	From Insurance Dedicated Fund (0566) . . . . .	35,000
9	From Professional Registration Fees Fund (0689) . . . . .	<u>200,000</u>
10	Total . . . . .	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For Insurance Operations

4	Personal Service . . . . .	\$8,727,316
5	Expense and Equipment . . . . .	<u>2,038,207</u>
6	From Insurance Dedicated Fund (0566) . . . . .	10,765,523
7	For consumer restitution payments	
8	From Consumer Restitution Fund (0792) . . . . .	<u>5,000</u>
9	Total (Not to exceed 176.56 F.T.E.) . . . . .	\$10,770,523

Section 7.415. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For market conduct and financial examinations of insurance companies

4	Personal Service . . . . .	\$3,446,590
5	Expense and Equipment . . . . .	<u>770,967</u>
6	From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.) . . . . .	\$4,217,557

Section 7.420. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For refunds

4	From Insurance Examiners Fund (0552) . . . . .	\$60,000
5	From Insurance Dedicated Fund (0566) . . . . .	<u>75,000</u>
6	Total . . . . .	\$135,000

Section 7.425. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the purpose of funding programs providing counseling on health  
 4 insurance coverage and benefits to Medicare beneficiaries

5	From Federal - Missouri Department of Insurance Fund (0192) . . . . .	\$1,250,000
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6	From Insurance Dedicated Fund (0566) .....	<u>200,000</u>
7	Total .....	\$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service .....	\$1,177,380
5	Expense and Equipment .....	<u>143,755</u>
6	From Division of Credit Unions Fund (0548)	
7	(Not to exceed 15.50 F.T.E.) .....	\$1,321,135

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service .....	\$8,117,376
5	Expense and Equipment .....	779,726
6	For Conference of State Bank Supervisors dues .....	100,000
7	For Out-of-State Examinations .....	<u>48,250</u>
8	From Division of Finance Fund (0550) (Not to exceed 118.15 F.T.E.) .....	\$9,045,352

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Division of Savings and Loan Supervision Fund, to the	
5	Division of Finance Fund, for the purpose of supervising state	
6	chartered savings and loan associations	
7	From Division of Savings and Loan Supervision Fund (0549) .....	\$50,000

Section 7.445. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Residential Mortgage Licensing Fund, to the Division of	
5	Finance Fund, for the purpose of administering the Residential	
6	Mortgage Licensing Law	
7	From Residential Mortgage Licensing Fund (0261) .....	\$1,200,000

Section 7.450. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to	



4 the Division of Savings and Loan Supervision Fund, to the General  
 5 Revenue Fund, in accordance with Section 369.324, RSMo  
 6 From Division of Savings and Loan Supervision Fund (0549) . . . . . \$50,000

Section 7.455. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For general administration of the Division of Professional Registration  
 4 Personal Service . . . . . \$3,468,931  
 5 Expense and Equipment . . . . . 1,037,295  
 6 For examination and other fees . . . . . 252,000  
 7 For refunds . . . . . 125,000  
 8 From Professional Registration Fees Fund (0689)  
 9 (Not to exceed 84.00 F.T.E.) . . . . . \$4,883,226

Section 7.460. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the State Board of Accountancy  
 4 Personal Service . . . . . \$295,268  
 5 Expense and Equipment . . . . . 246,991  
 6 From State Board of Accountancy Fund (0627)  
 7 (Not to Exceed 7.00 F.T.E.) . . . . . \$542,259

Section 7.465. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the State Board for Architects  
 4 Personal Service . . . . . \$398,599  
 5 Expense and Equipment . . . . . 301,397  
 6 From State Board for Architects, Professional Engineers, Land Surveyors  
 7 and Landscape Architects Fund (0678) (Not to exceed 10.00 F.T.E.) . . . . . \$699,996

Section 7.470. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the State Board of Chiropractic Examiners  
 4 Expense and Equipment  
 5 From State Board of Chiropractic Examiners' Fund (0630) . . . . . \$131,820

Section 7.475. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the State Board of Cosmetology and Barber Examiners

4	Expense and Equipment .....	\$272,899
5	For criminal history checks .....	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund (0785) .....	\$273,899

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service .....	\$394,642
5	Expense and Equipment .....	<u>237,475</u>
6	From Dental Board Fund (0677) (Not to exceed 8.50 F.T.E.) .....	\$632,117

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors' Fund (0633) .....	\$164,200

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service .....	\$1,903,234
5	Expense and Equipment .....	<u>753,115</u>
6	From Board of Registration for the Healing Arts Fund (0634)	
7	(Not to exceed 45.00 F.T.E.) .....	\$2,656,349

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service .....	\$1,268,471
5	Expense and Equipment .....	<u>577,518</u>
6	From State Board of Nursing Fund (0635) .....	1,845,989

7	For competitive grants to eligible institutions of higher education based on	
8	a process and criteria jointly determined by the State Board of	
9	Nursing and the Department of Higher Education. Grant award	
10	amounts shall not exceed one hundred fifty thousand dollars	
11	(\$150,000) and no campus shall receive more than one grant per	
12	year	
13	From State Board of Nursing Fund (0635) .....	<u>2,000,000</u>

14 Total (Not to exceed 28.00 F.T.E.) ..... \$3,845,989

Section 7.500. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the State Board of Optometry  
 4 Expense and Equipment  
 5 From Optometry Fund (0636) ..... \$34,726

Section 7.505. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the State Board of Pharmacy  
 4 Personal Service ..... \$1,089,799  
 5 Expense and Equipment ..... 668,418  
 6 For criminal history checks ..... 5,000  
 7 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.) ..... \$1,763,217

Section 7.510. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the State Board of Podiatric Medicine  
 4 Expense and Equipment  
 5 From State Board of Podiatric Medicine Fund (0629) ..... \$13,734

Section 7.515. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the Missouri Real Estate Commission  
 4 Personal Service ..... \$954,485  
 5 Expense and Equipment ..... 276,669  
 6 From Real Estate Commission Fund (0638)  
 7 (Not to exceed 25.00 F.T.E.) ..... \$1,231,154

Section 7.520. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the Missouri Veterinary Medical Board  
 4 Expense and Equipment ..... \$57,975  
 5 For payment of fees for testing services ..... 50,000  
 6 From Veterinary Medical Board Fund (0639) ..... \$107,975

Section 7.525. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 Funds are to be transferred, for administrative costs, to the General  
 4 Revenue Fund  
 5 From Professional Registration Board Funds (various) . . . . . \$1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 Funds are to be transferred, for payment of operating expenses, to  
 4 the Professional Registration Fees Fund  
 5 From Professional Registration Board Funds (various) . . . . . \$8,829,032

Section 7.535. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 Funds are to be transferred, for funding new licensing activity  
 4 pursuant to Section 324.016, RSMo, to the Professional  
 5 Registration Fees Fund  
 6 From Professional Registration Board Funds (various) . . . . . \$200,000

Section 7.540. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 Funds are to be transferred, for the reimbursement of funds loaned  
 4 for new licensing activity pursuant to Section 324.016, RSMo, to  
 5 the appropriate board fund  
 6 From Professional Registration Fees Fund (0689) . . . . . \$320,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff  
 3 Expense and Equipment  
 4 From Unemployment Compensation Administration Fund (0948) . . . . . \$1,450,000

5 For the Director and Staff, provided that not more than ten percent (10%)  
 6 flexibility is allowed between personal service and expense and  
 7 equipment  
 8 Personal Service . . . . . 2,616,411  
 9 Expense and Equipment . . . . . 1,408,167  
 10 From Department of Labor and Industrial Relations Administrative  
 11 Fund (0122) . . . . . 4,024,578  
 12 Total (Not to exceed 49.15 F.T.E) . . . . . \$5,474,578

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs, to  
 3 the Department of Labor and Industrial Relations Administrative  
 4 Fund, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 7.910

6	From General Revenue Fund (0101) . . . . .	\$315,308
7	From Division of Labor Standards - Federal Fund (0186) . . . . .	70,502
8	From Unemployment Compensation Administration Fund (0948) . . . . .	4,119,706
9	From Workers' Compensation Fund (0652) . . . . .	1,047,097
10	From Special Employment Security Fund (0949) . . . . .	<u>100,000</u>
11	Total . . . . .	\$5,652,613

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs  
 3 charged by the Office of Administration, to the Department of  
 4 Labor and Industrial Relations Administrative Fund, provided that  
 5 not more than three percent (3%) flexibility is allowed from this  
 6 section to Section 7.910

7	From General Revenue Fund (0101) . . . . .	\$154,226
8	From the Division of Labor Standards - Federal Fund (0186) . . . . .	42,815
9	From Unemployment Compensation Fund (0948) . . . . .	4,988,766
10	From Workers' Compensation Fund (0652) . . . . .	934,393
11	From Special Employment Security Fund (0949) . . . . .	<u>230,531</u>
12	Total . . . . .	\$6,350,731

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission  
 3 For the Labor and Industrial Relations Commission, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment, and further provided  
 6 that not more than three percent (3%) flexibility is allowed from  
 7 this section to Section 7.910

8	Personal Service . . . . .	\$9,476
9	Expense and Equipment . . . . .	<u>594</u>
10	From General Revenue Fund (0101) . . . . .	10,070
11	Personal Service . . . . .	545,711
12	Expense and Equipment . . . . .	<u>34,221</u>
13	From Unemployment Compensation Administration Fund (0948) . . . . .	579,932

14	Personal Service .....	392,392
15	Expense and Equipment .....	<u>24,607</u>
16	From Workers' Compensation Fund (0652) .....	<u>416,999</u>
17	Total (Not to exceed 14.00 F.T.E.) .....	\$1,007,001

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.910	
7	Personal Service .....	\$127,761
8	Expense and Equipment .....	<u>20,717</u>
9	From General Revenue Fund (0101) .....	148,478

10	Expense and Equipment	
11	From Division of Labor Standards - Federal Funds (0186) .....	32,670

12 For the Child Labor Program, provided that not more than ten percent  
 13 (10%) flexibility is allowed between personal service and expense  
 14 and equipment and provided that not more than ten percent (10%)  
 15 flexibility is allowed between the Child Labor Program, Prevailing  
 16 Wage Program, and Minimum Wage Program, and further  
 17 provided that not more than three percent (3%) flexibility is  
 18 allowed from this section to Section 7.910

19	Personal Service	
20	From General Revenue Fund (0101) .....	46,569

21	Expense and Equipment	
22	From Child Labor Enforcement Fund (0826) .....	179,450

23 For the Mine and Cave Inspection Program, provided that not more than  
 24 ten percent (10%) flexibility is allowed between personal service  
 25 and expense and equipment, and further provided that not more  
 26 than three percent (3%) flexibility is allowed from this section to  
 27 section 7.910

28	Personal Service .....	85,170
29	Expense and Equipment .....	<u>11,083</u>
30	From General Revenue Fund (0101) .....	96,253

31	Personal Service .....	47,492
32	Expense and Equipment .....	<u>7,400</u>
33	From State Mine Inspection Fund (0973) .....	54,892
34	For the Prevailing Wage Program, provided that not more than ten	
35	percent (10%) flexibility is allowed between personal service and	
36	expense and equipment, and provided that not more than ten	
37	percent (10%) flexibility is allowed between personal service and	
38	expense and equipment between the Child Labor Program,	
39	Prevailing Wage Program, and Minimum Wage Program, and	
40	further provided that not more than three percent (3%) flexibility	
41	is allowed from this section to Section 7.910	
42	From General Revenue Fund (0101) .....	\$1
43	For the Minimum Wage Program, provided that not more than ten percent	
44	(10%) flexibility is allowed between personal service and expense	
45	and equipment, and provided that not more than ten percent (10%)	
46	flexibility is allowed between personal service and expense and	
47	equipment between the Child Labor Program, Prevailing Wage	
48	Program, and Minimum Wage Program, and further provided that	
49	not more than three percent (3%) flexibility is allowed from this	
50	section to Section 7.910	
51	Personal Service .....	169,536
52	Expense and Equipment .....	<u>17,260</u>
53	From General Revenue Fund (0101) .....	<u>186,796</u>
54	Total (Not to exceed 9.71 F.T.E.) .....	\$745,109

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs, provided that not more than ten percent	
4	(10%) flexibility is allowed between personal service and expense	
5	and equipment	
6	Personal Service .....	\$720,019
7	Expense and Equipment .....	<u>290,893</u>
8	From Division of Labor Standards - Federal Fund (0186) .....	1,010,912
9	Personal Service .....	125,373
10	Expense and Equipment .....	<u>33,042</u>

11	From Workers' Compensation Fund (0652) .....	<u>158,415</u>
12	Total (Not to exceed 17.00 F.T.E.) .....	\$1,169,327

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service .....	\$187,214
7	Expense and Equipment .....	<u>165,081</u>
8	From Division of Labor Standards - Federal Fund (0186) .....	352,295
9	Personal Service .....	74,292
10	Expense and Equipment .....	<u>12,119</u>
11	From Workers' Compensation Fund (0652) .....	<u>86,411</u>
12	Total (Not to exceed 5.50 F.T.E.) .....	\$438,706

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation, provided that not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.910	
7	Personal Service .....	\$113,785
8	Expense and Equipment .....	<u>8,976</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.) .....	\$122,761

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service .....	\$8,177,870
7	Expense and Equipment .....	<u>1,371,111</u>
8	From Workers' Compensation Fund (0652) .....	9,548,981

9	Funds are to be transferred out of the State Treasury, chargeable to	
10	the Workers' Compensation Fund pursuant to Section 173.258,	
11	RSMo to the Kids' Chance Scholarship Fund	
12	From Workers' Compensation Fund (0652) .....	50,000



13	Expense and Equipment	
14	From Tort Victims' Compensation Fund (0622) .....	<u>4,836</u>
15	Total (Not to exceed 144.25 F.T.E.) .....	\$9,603,817

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653) .....	\$134,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund (0653) .....	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (0939) .....	\$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Line of Duty Compensation	
4	Fund, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 7.910	
6	From General Revenue Fund (0101) .....	\$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (0622) .....	\$1,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Tort Victims' Compensation Fund pursuant to Section 537.675,	
4	RSMo, to the Basic Civil Legal Services Fund	
5	From Tort Victims' Compensation Fund (0622) .....	\$351,351

Section 7.875. To the Department of Labor and Industrial Relations

- 2 For the design and construction of a Workers' Memorial
- 3 From Workers Memorial Fund (0895) . . . . . \$250,000

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3     Personal Service . . . . . \$22,787,832
- 4     Expense and Equipment . . . . . 5,786,570
- 5 From Unemployment Compensation Administration Fund (0948) . . . . . 28,574,402
  
- 6     Personal Service . . . . . 419,160
- 7     Expense and Equipment . . . . . 16,143
- 8 From Unemployment Automation Fund (0953) . . . . . 435,303
- 9 Total (Not to exceed 524.21 F.T.E.) . . . . . \$29,009,705

Section 7.885. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4     States Department of Labor, such as Disaster Unemployment
- 5     Assistance (DUA), and provided that all funds shall be expended
- 6     from discrete accounts and that no monies shall be expended for
- 7     funding administration of these programs by the Division of
- 8     Employment Security
- 9 From Unemployment Compensation Administration Fund (0948) . . . . . \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3     Funds are to be transferred out of the State Treasury, chargeable
- 4     to the Special Employment Security Fund, for the reimbursement
- 5     of a legal expense settlement related to Case No. 14AC-CC00297 . . . . . \$2,000,000
  
- 6     Personal Service . . . . . 562,911
- 7     Expense and Equipment . . . . . 6,498,000
- 8 From Special Employment Security Fund (0949)
- 9     (Not to exceed 15.00 F.T.E.) . . . . . \$9,060,911

Section 7.895. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For the War on Terror Unemployment Compensation Program

4	Expense and Equipment .....	\$45,000
5	For payment of benefits .....	<u>45,000</u>
6	From War on Terror Unemployment Compensation Fund (0736) .....	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753) .....	\$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights, provided that not more	
3	than ten percent (10%) flexibility is allowed between personal	
4	service and expense and equipment, and further provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 7.910	
7	Personal Service .....	\$523,573
8	Expense and Equipment .....	<u>16,338</u>
9	From General Revenue Fund (0101) .....	539,911

10	Personal Service .....	951,745
11	Expense and Equipment .....	<u>202,984</u>
12	From Department of Labor and Industrial Relations - Commission on	
13	Human Rights - Federal Fund (0117) .....	1,154,729

14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to Section 7.910	
17	From General Revenue Fund (0101) .....	55,086
18	From Martin Luther King, Jr. State Celebration Commission Fund (0438) .....	<u>5,000</u>
19	Total (Not to exceed 32.70 F.T.E.) .....	\$1,754,726

Section 7.910 To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for the  
3 payment of claims, premiums, and expenses as provided by  
4 Section 105.711 through 105.726, RSMo, to the State Legal  
5 Expense Fund

6 From General Revenue Fund (0101) ..... \$1

**Department of Economic Development Totals**

General Revenue Fund .....	\$71,088,465
Federal Funds .....	161,859,104
Other Funds .....	<u>69,529,852</u>
Total .....	\$302,477,421

**Department of Insurance, Financial Institutions & Professional  
Registration Totals**

Federal Funds .....	\$1,250,000
Other Funds .....	<u>42,577,712</u>
Total .....	\$43,827,712

**Department of Labor & Industrial Relations Totals**

General Revenue Fund .....	\$2,125,460
Federal Funds .....	53,376,729
Other Funds .....	<u>155,714,052</u>
Total .....	\$211,216,241

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SEN. DAN BROWN

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REP. SCOTT FITZPATRICK