

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
99TH GENERAL ASSEMBLY

0008S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2017 and ending June 30, 2018.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2017 and ending June 30, 2018, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director, provided not more than three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Personal Service	\$1,215,163
5	Expense and Equipment	<u>198,533</u>
6	From General Revenue Fund (0101)	1,413,696
7	Personal Service	317,843
8	Expense and Equipment	<u>709,973</u>
9	From Department of Public Safety Federal Fund (0152)	1,027,816
10	Personal Service	1,607
11	Expense and Equipment	<u>905</u>
12	From Department of Public Safety - Juvenile Accountability	
13	Incentive Block Grant Fund (0121)	2,512
14	Personal Service	313,108

15	Expense and Equipment	<u>99,800</u>
16	From Justice Assistance Grant Program Fund (0782)	412,908
17	Personal Service	71,465
18	Expense and Equipment	<u>10,042</u>
19	From Services to Victims Fund (0592)	81,507
20	Personal Service	467,692
21	Expense and Equipment	<u>1,453,268</u>
22	From Crime Victims' Compensation Fund (0681)	1,920,960
23	Expense and Equipment	
24	From Missouri Crime Prevention Information and Programming Fund (0253)	1,000
25	Expense and Equipment	
26	From Antiterrorism Fund (0759)	15,000
27	Personal Service	1,244,369
28	Expense and Equipment	<u>16,962,500</u>
29	From Department of Public Safety Federal Homeland Security Fund (0193)	18,206,869
30	Personal Service	90,278
31	Expense and Equipment	<u>763,000</u>
32	From MODEX Fund (0867)	853,278
33	For the purpose of receiving and expending grants, donations, contracts,	
34	and payments from private, federal, and other governmental	
35	agencies, provided the General Assembly shall be notified of the	
36	source of any new funds and the purpose for which they shall be	
37	expended, in writing, prior to the expenditure of said funds	
38	Personal Service	45,900
39	Expense and Equipment	<u>2,455,000</u>
40	From Department of Public Safety Federal Fund (0152)	2,500,900
41	For the purpose of funding drug task force grants, provided not more than	
42	three percent (3%) is used for grant administration	
43	Personal Service	47,300
44	Expense and Equipment	<u>1,853,399</u>
45	From General Revenue Fund (0101)	<u>1,900,699</u>

46 Total (Not to exceed 72.55 F.T.E.) \$28,337,145

Section 8.006. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For providing information technology services and criminal records
- 4 services to the Highway Patrol and local law enforcement
- 5 Expense and Equipment
- 6 From Criminal Record System Fund (0671) \$1,945,000

Section 8.015. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For alert systems development and maintenance
- 4 From General Revenue Fund (0101) \$250,000

Section 8.020. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Delinquency Prevention Program
- 4 From Department of Public Safety Federal Fund (0152) \$722,492

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Accountability Incentive Block Grant Program
- 4 From Department of Public Safety - Juvenile Accountability Incentive
- 5 Block Grant Fund (0121) \$100,300

Section 8.027. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For a Neighborhood Watch Program to be located in a city not within a
- 4 county
- 5 From General Revenue Fund (0101) \$475,000

Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and multi-jurisdictional
- 4 task forces
- 5 From Department of Public Safety Federal Fund (0152) \$60,000
- 6 From Justice Assistance Grant Program Fund (0782) 4,450,000
- 7 Total \$4,510,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
- 4 For the purpose of supplementing deputy sheriffs' salary and related
- 5 employment benefits pursuant to Section 57.278, RSMo
- 6 From Deputy Sheriff Salary Supplementation Fund (0913) \$7,200,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For operating grants to local law enforcement cyber crimes task forces,
- 4 provided not more than three percent (3%) is used for grant
- 5 administration and not more than three percent (3%) flexibility is
- 6 allowed from this section to Section 8.335
- 7 Personal Service \$16,007
- 8 Expense and Equipment 1,984,693
- 9 From General Revenue Fund (0101) \$2,000,700

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For funding not-for-profit organizations to provide financial assistance to
- 4 the spouses and children of any local law enforcement officers,
- 5 paramedics, emergency medical technicians, corrections officers,
- 6 and/or firefighters who have lost their lives performing their
- 7 duties. Deaths from natural causes, illnesses, or injuries are
- 8 outside the program's scope, provided not more than three percent
- 9 (3%) flexibility is allowed from this section to Section 8.335
- 10 From General Revenue Fund (0101) \$50,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program provided up to three percent (3%) of
- 4 each grant award be allowed for the administrative expenses of
- 5 each grantee
- 6 From Services to Victims Fund (0592) \$2,000,000

- 7 For counseling and other support services for crime victims
- 8 From Crime Victims' Compensation Fund (0681) 50,000
- 9 Total \$2,050,000

Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Department of Public Safety Federal Fund (0152) \$2,694,232

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director, provided not more than three percent (3%)
- 3 flexibility is allowed from this section to Section 8.335
- 4 For the Crime Victims' Compensation Program
- 5 From General Revenue Fund (0101) \$1,600,000
- 6 From Department of Labor and Industrial Relations -
- 7 Crime Victims - Federal Fund (0191) 3,900,000
- 8 From Crime Victims' Compensation Fund (0681) 4,837,329

- 9 For reimbursing SAFE-Care providers for performing forensic medical
- 10 exams on children suspected of having been physically abused
- 11 Personal Service 30,600
- 12 Expense and Equipment 1,022,000
- 13 From General Revenue Fund (0101) 1,052,600
- 14 Total (Not to exceed 1.00 F.T.E.) \$11,389,929

Section 8.070. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Department of Public Safety Federal Fund (0152) \$100,000

Section 8.075. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund (0591) \$400,000

Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Department of Public Safety Federal Fund (0152) \$350,000

Section 8.085. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training

4 From Peace Officer Standards and Training Commission Fund (0281) \$1,250,000

Section 8.095. To the Department of Public Safety

2 For the Capitol Police, provided not more than three percent (3%)

3 flexibility is allowed from this section to Section 8.335

4 Personal Service \$1,517,242

5 Expense and Equipment 139,123

6 From General Revenue Fund (0101) (Not to exceed 37.00 F.T.E.) \$1,656,365

Section 8.100. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration, provided not more than three percent (3%) flexibility

4 is allowed from this section to Section 8.335

5 Personal Service \$255,915

6 Expense and Equipment 3,361

7 From General Revenue Fund (0101) 259,276

8 Personal Service 6,147,648

9 Expense and Equipment 422,589

10 From State Highways and Transportation Department Fund (0644) 6,570,237

11 Personal Service

12 From Criminal Record System Fund (0671) 42,664

13 Personal Service 34,879

14 Expense and Equipment 4,802

15 From Gaming Commission Fund (0286) 39,681

16 Personal Service

17 From Water Patrol Division Fund (0400) 98,694

18 For the High-Intensity Drug Trafficking Area Program

19 From Department of Public Safety Federal Fund (0152) 2,598,000

20 Total (Not to exceed 121.00 F.T.E.) \$9,608,552

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol

3 For fringe benefits, including retirement contributions for members of the

4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service	\$12,713,990
7	Expense and Equipment	<u>1,085,224</u>
8	From General Revenue Fund (0101)	13,799,214
9	Personal Service	3,830,410
10	Expense and Equipment	<u>158,657</u>
11	From Department of Public Safety Federal Fund (0152)	3,989,067
12	Personal Service	365,033
13	Expense and Equipment	<u>374,030</u>
14	From Gaming Commission Fund (0286)	739,063
15	Personal Service	1,313,373
16	Expense and Equipment	<u>105,078</u>
17	From Water Patrol Division Fund (0400)	1,418,451
18	Personal Service	81,807,005
19	Expense and Equipment	<u>6,516,441</u>
20	From State Highways and Transportation Department Fund (0644)	88,323,446
21	Personal Service	3,431,351
22	Expense and Equipment	<u>258,883</u>
23	From Criminal Record System Fund (0671)	3,690,234
24	Personal Service	87,465
25	Expense and Equipment	<u>6,458</u>
26	From Highway Patrol Academy Fund (0674)	93,923
27	Personal Service	4,681
28	Expense and Equipment	<u>657</u>
29	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
30	Revolving Fund (0695)	5,338
31	Personal Service	56,181
32	Expense and Equipment	<u>6,046</u>
33	From DNA Profiling Analysis Fund (0772)	62,227

34	Personal Service	59,900
35	Expense and Equipment	<u>5,017</u>
36	From Highway Patrol Traffic Records Fund (0758)	64,917
37	Personal Service	74,926
38	Expense and Equipment	<u>7,594</u>
39	From Highway Patrol Inspection Fund (0297)	<u>82,520</u>
40	Total	\$112,268,400

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program, provided not more than three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	\$9,044,449
6	Expense and Equipment	<u>2,648,568</u>
7	From General Revenue Fund (0101)	11,697,601
8	Personal Service	73,111,718
9	Expense and Equipment	<u>6,748,812</u>
10	From State Highways and Transportation Department Fund (0644)	79,860,530
11	Expense and Equipment	
12	All expenditures must be in compliance with the United States	
13	Department of Justice Equitable Sharing Program guidelines	
14	From Federal Drug Seizure Fund (0194)	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671)	199,128
17	Expense and Equipment	
18	From Gaming Commission Fund (0286)	388,088
19	Personal Service	8,047
20	Expense and Equipment	<u>297,625</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (0695)	305,672
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758)	245,242

25	Personal Service	
26	From Water Patrol Division Fund (0400)	87,813
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.)	1,825,385
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other government agencies provided the	
32	General Assembly shall be notified of the source of any new funds	
33	and the purpose for which they shall be expended, in writing, prior	
34	to the expenditure of said funds	
35	Personal Service	5,209,833
36	Expense and Equipment	<u>5,852,940</u>
37	From Department of Public Safety Federal Fund (0152)	11,062,773
38	For a statewide interoperable communication system	
39	From State Highways and Transportation Department Fund (0644)	<u>9,100,000</u>
40	Total (Not to exceed 1,305.00 F.T.E.)	\$115,167,648
	Section 8.115. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided not more than three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	\$3,665,092
6	Expense and Equipment	<u>387,251</u>
7	From General Revenue Fund (0101)	4,052,343
8	Personal Service	284,336
9	Expense and Equipment	<u>2,225,990</u>
10	From Department of Public Safety Federal Fund (0152)	2,510,326
11	Expense and Equipment	
12	All expenditures must be in compliance with the United States	
13	Department of Justice Equitable Sharing Program guidelines	
14	From Federal Drug Seizure Fund (0194)	16,499
15	Personal Service	1,667,136

16	Expense and Equipment	<u>840,000</u>
17	From Water Patrol Division Fund (0400)	<u>2,507,136</u>
18	Total (Not to exceed 84.00 F.T.E.)	\$9,086,304

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 8.335	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$428,639
9	From Gaming Commission Fund (0286)	775,366
10	From State Highways and Transportation Department Fund (0644)	<u>4,837,264</u>
11	Total	\$6,041,269

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles	
6	Expense and Equipment	
7	From State Highways and Transportation Department Fund (0644)	\$6,573,075
8	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
9	Revolving Fund (0695)	7,713,448
10	From Gaming Commission Fund (0286)	<u>549,074</u>
11	Total	\$14,835,597

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs, provided not more than three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service	\$3,082,171
6	Expense and Equipment	<u>673,143</u>
7	From General Revenue Fund (0101)	3,755,314
8	Personal Service	3,878,874
9	Expense and Equipment	<u>1,209,249</u>
10	From State Highways and Transportation Department Fund (0644)	5,088,123

11	Personal Service	190,797
12	Expense and Equipment	<u>2,575</u>
13	From Criminal Record System Fund (0671)	193,372
14	Personal Service	64,650
15	Expense and Equipment	<u>1,478,305</u>
16	From DNA Profiling Analysis Fund (0772)	1,542,955
17	Personal Service	231,228
18	Expense and Equipment	<u>900,000</u>
19	From Department of Public Safety Federal Fund (0152)	1,131,228
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591)	<u>327,633</u>
22	Total (Not to exceed 116.00 F.T.E.)	\$12,038,625

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided not more than three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (0101)	\$81,386
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152)	59,655
9	Personal Service	174,718
10	Expense and Equipment	<u>79,440</u>
11	From Gaming Commission Fund (0286)	254,158
12	Personal Service	1,347,014
13	Expense and Equipment	<u>73,576</u>
14	From State Highways and Transportation Department Fund (0644)	1,420,590
15	Personal Service	102,481
16	Expense and Equipment	<u>581,717</u>
17	From Highway Patrol Academy Fund (0674)	<u>684,198</u>
18	Total (Not to exceed 35.00 F.T.E.)	\$2,499,987

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152)	\$350,000
6	Personal Service	11,112,828
7	Expense and Equipment	<u>1,020,875</u>
8	From State Highways and Transportation Department Fund (0644)	12,133,703
9	Personal Service	128,775
10	Expense and Equipment	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297)	<u>489,407</u>
12	Total (Not to exceed 300.00 F.T.E.)	\$12,973,110

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644)	\$100,000

Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided not more than three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	\$349,470
6	Expense and Equipment	<u>54,524</u>
7	From General Revenue Fund (0101)	403,994
8	Personal Service	479,390
9	Expense and Equipment	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152)	5,474,675
11	Personal Service	14,802,704
12	Expense and Equipment	<u>13,677,138</u>
13	From State Highways and Transportation Department Fund (0644)	28,479,842
14	Personal Service	3,679,539

15	Expense and Equipment	2,105,243
16	For National Criminal Record Reviews	<u>2,500,000</u>
17	From Criminal Record System Fund (0671)	8,284,782
18	Personal Service	
19	From Gaming Commission Fund (0286)	21,543
20	From Highway Patrol Traffic Records Fund (0758)	79,116
21	Expense and Equipment	
22	From Criminal Justice Network and Technology Revolving Fund (0842)	<u>2,819,050</u>
23	Total (Not to exceed 369.00 F.T.E.)	\$45,563,002

Section 8.155. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793)	\$65,000

Section 8.160. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury, chargeable	
3	to the Highway Patrol Inspection Fund, to the State Road Fund	
4	pursuant to Section 307.365, RSMo	
5	From Highway Patrol Inspection Fund (0297)	\$2,000,000

Section 8.165. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service	\$20,000
4	Expense and Equipment	<u>147,594</u>
5	From Department of Public Safety Federal Fund (0152)	167,594
6	Personal Service	1,210,004
7	Expense and Equipment	<u>366,824</u>
8	From Division of Alcohol and Tobacco Control Fund (0544)	1,576,828
9	Personal Service	114,824
10	Expense and Equipment	<u>33,046</u>
11	From Healthy Families Trust Fund (0625)	<u>147,870</u>
12	Total (Not to exceed 29.00 F.T.E.)	\$1,892,292

Section 8.170. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0101)	\$55,000

Section 8.175. To the Department of Public Safety

2	For the Division of Fire Safety, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	no flexibility is allowed from expense and equipment to personal	
5	service for all funds in this section and not more than three percent	
6	(3%) flexibility is allowed from this section to Section 8.335	
7	Personal Service	\$2,169,705
8	Expense and Equipment	<u>182,417</u>
9	From General Revenue Fund (0101)	2,352,122
10	Personal Service	394,763
11	Expense and Equipment	<u>75,195</u>
12	From Elevator Safety Fund (0257)	469,958
13	Personal Service	394,174
14	Expense and Equipment	<u>46,898</u>
15	From Boiler and Pressure Vessels Safety Fund (0744)	441,072
16	Personal Service	87,529
17	Expense and Equipment	<u>12,027</u>
18	From Missouri Explosives Safety Act Administration Fund (0804)	<u>99,556</u>
19	Total (Not to exceed 69.92 F.T.E.)	\$3,362,708

Section 8.180. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service	\$21,017
5	Expense and Equipment	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act	
7	Fund (0937)	\$31,221

Section 8.185. To the Department of Public Safety

2	For the Division of Fire Safety	
---	---------------------------------	--

3	For firefighter training contracted services, provided not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	8.335	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$500,000
8	From Chemical Emergency Preparedness Fund (0587)	100,000
9	From Fire Education Fund (0821)	<u>320,000</u>
10	Total	\$920,000

Section 8.187. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For grants to volunteer fire protection associations for workers'	
4	compensation premiums pursuant to Section 287.245, RSMo	
5	Personal Service	\$35,000
6	Expense and Equipment	15,000
7	Program Distribution	<u>950,000</u>
8	From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.)	\$1,000,000

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans, provided not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	8.335	
6	Personal Service	
7	From General Revenue Fund (0101)	\$204,000
8	Personal Service	4,415,219
9	Expense and Equipment	<u>1,456,213</u>
10	From Veterans Commission Capital Improvement Trust Fund (0304)	5,871,432
11	Expense and Equipment	
12	From Veterans' Trust Fund (0579)	<u>23,832</u>
13	Total (Not to exceed 117.21 F.T.E.)	\$6,099,264

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I	

4 Memorial
 5 From World War I Memorial Trust Fund (0993) \$150,000

Section 8.200. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Veterans' Service Officer Program
 4 From Veterans Commission Capital Improvement Trust Fund (0304) \$1,600,000

Section 8.205. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Missouri Veterans' Homes
 4 Personal Service \$53,164,081
 5 Expense and Equipment 23,927,543
 6 From Missouri Veterans' Homes Fund (0460) 77,091,624

7 Expense and Equipment
 8 From Veterans' Trust Fund (0579) 49,980

9 Personal Service
 10 From Veterans Commission Capital Improvement Trust Fund (0304) 29,731

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
 12 From Missouri Veterans' Homes Fund (0460) 1,274,400

13 For the purpose of paying overtime to state employees. Non-exempt state
 14 employees identified by Section 105.935, RSMo, will be paid first
 15 with any remaining funds being used to pay overtime to any other
 16 state employees
 17 From Missouri Veterans' Homes Fund (0460) 1,604,382
 18 Total (Not to exceed 1,636.48 F.T.E.) \$80,050,117

Section 8.210. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable
 3 to the Veterans Commission Capital Improvement Trust Fund, to
 4 the Missouri Veterans' Homes Fund
 5 From Veterans Commission Capital Improvement Trust Fund (0304) \$30,000,000

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$14,875,298
5	Expense and Equipment	<u>1,726,519</u>
6	From Gaming Commission Fund (0286)	16,601,817
7	Expense and Equipment	
8	From Compulsive Gamblers Fund (0249)	<u>56,310</u>
9	Total (Not to exceed 238.75 F.T.E.)	\$16,658,127

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction	
7	of the Gaming Commission	
8	Personal Service	\$6,605,754
9	Expense and Equipment	<u>267,317</u>
10	From Gaming Commission Fund (0286)	\$6,873,071

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0286)	\$100,000

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0289)	\$5,000

Section 8.235. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund (0285)	\$50,000

Section 8.240. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund (0605) \$5,000

Section 8.245. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable
- 3 to the Gaming Commission Fund, to the Veterans Commission
- 4 Capital Improvement Trust Fund
- 5 From Gaming Commission Fund (0286) \$32,000,000

Section 8.250. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable
- 3 to the Gaming Commission Fund, to the Missouri National Guard
- 4 Trust Fund
- 5 From Gaming Commission Fund (0286) \$4,000,000

Section 8.255. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable
- 3 to the Gaming Commission Fund, to the Access Missouri
- 4 Financial Assistance Fund
- 5 From Gaming Commission Fund (0286) \$5,000,000

Section 8.260. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable
- 3 to the Gaming Commission Fund, to the Compulsive Gamblers
- 4 Fund
- 5 From Gaming Commission Fund (0286) \$289,850

Section 8.265. To the Adjutant General

- 2 For Missouri Military Forces Administration, provided not more than
- 3 three percent (3%) flexibility is allowed from this section to
- 4 Section 8.335
- 5 Personal Service \$1,053,285
- 6 Expense and Equipment 125,133
- 7 From General Revenue Fund (0101) 1,178,418

- 8 Expense and Equipment
- 9 All expenditures must be in compliance with the United States

10	Department of Justice Equitable Sharing Program guidelines	
11	From Federal Drug Seizure Fund (0194)	<u>240,000</u>
12	Total (Not to exceed 29.48 F.T.E.)	\$1,418,418

Section 8.270. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided not more than three percent (3%)	
5	flexibility is allowed from this section to Section 8.335	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$3,343,957
8	Personal Service	1,291,425
9	Expense and Equipment	<u>3,226,247</u>
10	From Missouri National Guard Trust Fund (0900)	<u>4,517,672</u>
11	Total (Not to exceed 42.40 F.T.E.)	\$7,861,629

Section 8.275. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service	\$95,258
4	Expense and Equipment	<u>536,732</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.)	\$631,990

Section 8.280. To the Adjutant General

2	Funds are to be transferred out of the State Treasury, chargeable	
3	to the Korean Conflict Veterans' Recognition Award Fund, to the	
4	Veterans Commission Capital Improvement Trust Fund	
5	From Korean Conflict Veterans' Recognition Award Fund (0762)	\$150

Section 8.285. To the Adjutant General

2	For Missouri Military Forces Field Support, provided not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	8.335	
5	Personal Service	\$709,265
6	Expense and Equipment	<u>1,741,217</u>
7	From General Revenue Fund (0101)	2,450,482
8	Personal Service	101,887

9	Expense and Equipment	<u>98,417</u>
10	From Adjutant General - Federal Fund (0190)	<u>200,304</u>
11	Total (Not to exceed 40.37 F.T.E.)	\$2,650,786

Section 8.290. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0530)	\$25,000

Section 8.295. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	\$10,000
4	For grants to family members of the National Guard and reservists who	
5	are in financial need	<u>140,000</u>
6	From Missouri Military Family Relief Fund (0719)	\$150,000

Section 8.300. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund (0269)	\$330,000

Section 8.305. To the Adjutant General

2	For Military Forces Contract Services, provided not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	8.335	
5		
6	Personal Service	\$442,317
7	Expense and Equipment	<u>19,773</u>
8	From General Revenue Fund (0101)	462,090
9	Personal Service	10,693,889
10	Expense and Equipment	<u>13,803,556</u>
11	From Adjutant General - Federal Fund (0190)	24,497,445
12	Personal Service	
13	From Missouri National Guard Training Site Fund (0269)	20,474
14	Expense and Equipment	
15	From Missouri National Guard Trust Fund (0900)	673,925

16	For refund of federal overpayments to the state for the Contract	
17	Services Program	
18	From Adjutant General - Federal Fund (0190)	<u>865,561</u>
19	Total (Not to exceed 327.80 F.T.E.)	\$26,519,495

Section 8.310. To the Adjutant General

2	For the Office of Air Search and Rescue, provided not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	8.335	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$19,501

Section 8.315. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 8.335	
6	Personal Service	\$1,283,705
7	Expense and Equipment	<u>302,974</u>
8	From General Revenue Fund (0101)	1,586,679

9	One-time funding for equipment for disaster preparedness	
10	From General Revenue Fund (0101)	150,000

11	Personal Service	1,748,082
12	Expense and Equipment	<u>905,607</u>
13	From State Emergency Management - Federal Fund (0145)	2,653,689

14	Personal Service	275,320
15	Expense and Equipment	<u>27,350</u>
16	From Missouri Disaster Fund (0663)	302,670

17	Personal Service	1,052,016
18	Expense and Equipment	<u>270,000</u>
19	From Department of Health and Senior Services - Federal Fund (0143)	1,322,016

20	Personal Service	162,055
21	Expense and Equipment	<u>85,117</u>

22 From Chemical Emergency Preparedness Fund (0587) 247,172
 23 Total (Not to exceed 94.49 F.T.E.) \$6,262,226

Section 8.320. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For the Missouri Task Force 1
 4 To provide for expenses of Missouri Task Force 1, a division of
 5 the Boone County Fire Protection District, when it responds to
 6 emergencies and disasters in the state of Missouri and conducts
 7 annual training and exercises. These expenses may include, but are
 8 not limited to personnel salaries and benefits, supplies, and repair
 9 or replacement of damaged equipment
 10 From General Revenue Fund (0101) \$63,000

Section 8.325. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For the Community Right-to-Know Act
 4 From Chemical Emergency Preparedness Fund (0587) \$650,000
 5 For distribution of funds to local emergency planning commissions to
 6 implement the federal Hazardous Materials Transportation
 7 Uniform Safety Act of 1990
 8 From State Emergency Management - Federal Fund (0145) 750,000
 9 Total \$1,400,000

Section 8.330. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For all allotments, grants, and contributions from federal and other
 4 sources that are deposited in the State Treasury for administrative
 5 and training expenses of the State Emergency Management
 6 Agency and for first responder training programs
 7 From State Emergency Management - Federal Fund (0145) \$19,262,386
 8 For all allotments, grants, and contributions from federal and other
 9 sources that are deposited in the State Treasury for the use of the
 10 State Emergency Management Agency for alleviating distress
 11 from disasters
 12 From Missouri Disaster Fund (0663) 100,506,359
 13 To provide matching funds for federal grants and for emergency
 14 assistance expenses of the State Emergency Management Agency
 15 as provided in Section 44.032, RSMo
 16 From General Revenue Fund (0101) 10,000,000

17	To provide for expenses of any state agency responding during a	
18	declared emergency at the direction of the governor provided the	
19	services furnish immediate aid and relief	
20	From General Revenue Fund (0101)	<u>3,455,010</u>
21	Total	\$133,223,755

Section 8.335. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1

Bill Totals

General Revenue Fund	\$73,462,888
Federal Funds	212,022,715
Other Funds	<u>422,200,694</u>
Total	\$707,686,297

