

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide for a report; to provide for
4 transfers; to provide for a legislative management study; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2015, and ending June 30, 2017, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or		
	Base Level	Enhancements	Appropriation	
18				
19				
20	Extension service	\$48,867,985	\$5,525,239	\$54,393,224
21	Soil conservation committee	1,137,800	0	1,137,800
22	Accrued leave payments	<u>1,716,289</u>	<u>(1,716,289)</u>	<u>0</u>
23	Total all funds	\$51,722,074	\$3,808,950	\$55,531,024
24	Less estimated income	<u>23,897,809</u>	<u>2,036,029</u>	<u>25,933,838</u>

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1	Total general fund	\$27,824,265	\$1,772,921	\$29,597,186
2	Full-time equivalent positions	258.26	4.65	262.91
3	Subdivision 2.			
4	NORTHERN CROPS INSTITUTE			
5			Adjustments or	
6		Base Level	Enhancements	Appropriation
7	Northern crops institute	\$3,719,827	\$139,100	\$3,858,927
8	Accrued leave payments	<u>42,195</u>	<u>(42,195)</u>	<u>0</u>
9	Total all funds	\$3,762,022	\$96,905	\$3,858,927
10	Less estimated income	<u>1,797,161</u>	<u>(50,426)</u>	<u>1,746,735</u>
11	Total general fund	\$1,964,861	\$147,331	\$2,112,192
12	Full-time equivalent positions	12.00	0.00	12.00
13	Subdivision 3.			
14	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
15			Adjustments or	
16		Base Level	Enhancements	Appropriation
17	Upper great plains transportation	\$25,038,160	(\$2,265,491)	\$22,772,669
18	institute			
19	Accrued leave payments	<u>241,627</u>	<u>(241,627)</u>	<u>0</u>
20	Total all funds	\$25,279,787	(\$2,507,118)	\$22,772,669
21	Less estimated income	<u>22,452,963</u>	<u>(4,243,159)</u>	<u>18,209,804</u>
22	Total general fund	\$2,826,824	\$1,736,041	\$4,562,865
23	Full-time equivalent positions	53.75	1.23	54.98
24	Subdivision 4.			
25	MAIN RESEARCH CENTER			
26			Adjustments or	
27		Base Level	Enhancements	Appropriation
28	Main research center	\$102,691,843	\$11,226,362	\$113,918,205
29	Accrued leave payments	<u>2,561,394</u>	<u>(2,561,394)</u>	<u>0</u>
30	Total all funds	\$105,253,237	\$8,664,968	\$113,918,205

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1	Less estimated income	<u>53,053,716</u>	<u>3,935,243</u>	<u>56,988,959</u>
2	Total general fund	\$52,199,521	\$4,729,725	\$56,929,246
3	Full-time equivalent positions	351.49	4.36	355.85
4	Subdivision 5.			

RESEARCH CENTERS

6			Adjustments or	
7		Base Level	Enhancements	Appropriation
8	Dickinson research center	\$6,116,621	\$1,228,945	\$7,345,566
9	Central grasslands research center	3,229,867	311,256	3,541,123
10	Hettinger research center	4,661,729	576,126	5,237,855
11	Langdon research center	2,832,495	201,621	3,034,116
12	North central research center	4,582,677	587,820	5,170,497
13	Williston research center	3,766,986	1,571,882	5,338,868
14	Carrington research center	7,892,494	1,692,909	9,585,403
15	Accrued leave payments	<u>503,916</u>	<u>(503,916)</u>	<u>0</u>
16	Total all funds	\$33,586,785	\$5,666,643	\$39,253,428
17	Less estimated income	<u>16,001,083</u>	<u>3,817,672</u>	<u>19,818,755</u>
18	Total general fund	\$17,585,702	\$1,848,971	\$19,434,673
19	Full-time equivalent positions	107.04	6.90	113.94
20	Subdivision 6.			

AGRONOMY SEED FARM

22			Adjustments or	
23		Base Level	Enhancements	Appropriation
24	Agronomy seed farm	\$1,466,018	\$57,246	\$1,523,264
25	Accrued leave payments	<u>5,741</u>	<u>(5,741)</u>	<u>0</u>
26	Total special funds	\$1,471,759	\$51,505	\$1,523,264
27	Full-time equivalent positions	3.00	0.00	3.00
28	Subdivision 7.			

BILL TOTAL

30			Adjustments or	
31		Base Level	Enhancements	Appropriation

1	Grand total general fund	\$102,401,173	\$10,234,989	\$112,636,162
2	Grand total special funds	<u>118,674,491</u>	<u>5,546,864</u>	<u>124,221,355</u>
3	Grand total all funds	\$221,075,664	\$15,781,853	\$236,857,517

4 **SECTION 2. ONE TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
7 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
9	Agronomy laboratories	\$5,925,000	\$0
10	Extension 4-H camp renovation	1,900,000	0
11	Feed mill equipment	100,000	0
12	Video conference equipment	110,000	0
13	Upper great plains transportation institute	1,250,000	0
14	state match for federal funds		
15	Diagnostic equipment	400,000	0
16	Junior master gardener program	25,000	0
17	Flooded lands study	<u>82,000</u>	<u>0</u>
18	Total all funds	\$9,792,000	\$0
19	Total other funds	<u>950,000</u>	<u>0</u>
20	Total general fund	\$8,842,000	\$0

21 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
22 2017-19 biennium. The main research center shall report to the appropriations committees of
23 the sixty-fifth legislative assembly on the use of this one-time funding for the biennium
24 beginning July 1, 2015, and ending June 30, 2017.

25 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
26 included in the grand total special funds appropriation line item in section 1 of this Act, any other
27 income, including funds from federal acts, private grants, gifts, and donations, or from other
28 sources received by the North Dakota state university extension service, the northern crops
29 institute, the upper great plains transportation institute, the main research center, branch
30 research centers, and agronomy seed farm, except as otherwise provided by law, is

1 appropriated for the purpose designated in this Act, grant, gift, or donation, for the biennium
2 beginning July 1, 2015, and ending June 30, 2017.

3 **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

4 **INCOME - REPORT.** The Dickinson research extension center may spend up to \$755,000 of
5 revenues received during the 2015-17 biennium from mineral royalties, leases, or easements
6 for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent
7 only for one-time expenditures for the biennium beginning July 1, 2015, and ending June 30,
8 2017.

9 **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

10 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-fifth
11 legislative assembly on amounts received and spent from mineral royalties, leases, or
12 easements in the biennium beginning July 1, 2013, and ending June 30, 2015, and the
13 biennium beginning July 1, 2015, and ending June 30, 2017.

14 **SECTION 6. TRANSFER AUTHORITY.** Upon approval of the state board of agricultural
15 research and education and appropriate branch research center directors, the director of the
16 main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of
17 section 1 of this Act. Any amounts transferred must be reported to the director of the office of
18 management and budget.

19 **SECTION 7. LEGISLATIVE MANAGEMENT STUDY.** During the 2015-16 interim, the
20 legislative management shall consider studying the feasibility of placing the upper great plains
21 transportation institute under the administrative authority of the department of transportation. If
22 conducted, the study must identify potential efficiencies, potential issues, and current services
23 or benefits provided to the upper great plains transportation institute by North Dakota state
24 university. The legislative management shall report its findings and recommendations, along
25 with any legislation required to implement the recommendations, to the sixty-fifth legislative
26 assembly.

27 **SECTION 8. UNEXPENDED GENERAL FUND - EXCESS INCOME - EXEMPTION.** Any
28 unexpended general fund appropriation authority to and any excess income received by entities
29 listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
30 unexpended funds from these appropriations or revenues are available and may be expended
31 by those entities, during the biennium beginning July 1, 2017, and ending June 30, 2019.

1 **SECTION 9. EXEMPTION.** Excluding \$400,000 provided from the general fund for the
2 central grasslands research center agronomy laboratory, all other amounts appropriated for the
3 agronomy laboratories contained in subdivision 4 of section 1 of chapter 51 of the 2013 Session
4 Laws, are not subject to the provisions of section 54-44.1-11, and any unexpended funds from
5 these appropriations or related revenues are available and may be expended during the
6 biennium beginning July 1, 2015, and ending June 30, 2017.

7 **SECTION 10. EXEMPTION.** The amounts appropriated for the Extension 4-H camp
8 contained in subdivision 1 of section 1 of chapter 51 of the 2013 Session Laws are not subject
9 to the provision of section 54-44.1-11, and any unexpended funds from these appropriations or
10 related revenues are available and may be expended during the biennium beginning July 1,
11 2015, and ending June 30, 2017.