

HOUSE BILL NO. 1024

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 environmental quality.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of environmental quality for the purpose of defraying the
8 expenses of the department of environmental quality, for the biennium beginning July 1, 2023,
9 and ending June 30, 2025, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11			
12	Salaries and wages	\$32,551,817	\$38,126,784
13	Operating expenses	10,771,898	16,208,026
14	Capital assets	1,247,172	1,168,500
15	Grants	<u>15,060,118</u>	<u>36,838,118</u>
16	Total all funds	\$59,631,005	\$92,341,428
17	Less estimated income	<u>46,969,930</u>	<u>77,653,826</u>
18	Total general fund	\$12,661,075	\$14,687,602
19	Full-time equivalent positions	166.00	173.00

20 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
21 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
22			
23	Laboratory information management system	\$1,000,000	\$0
24	Total general fund	\$1,000,000	\$0

1 **SECTION 3. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION**

2 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$250,000
3 from the environment and rangeland protection fund. This amount includes \$50,000 for a grant
4 to the North Dakota stockmen's association environmental services program.

5 **SECTION 4. ESTIMATED INCOME - PETROLEUM TANK RELEASE COMPENSATION**

6 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$773,983
7 from the petroleum tank release compensation fund for expenses related to the petroleum tank
8 release program.