

1 ENGROSSED HOUSE  
2 BILL NO. 4466

By: Wallace, Martinez, and  
Lawson of the House

3 and

4 Thompson and Hall of the  
5 Senate

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9 An Act relating to the Department of Human Services;  
10 requiring that certain funds be utilized for certain  
11 purpose; requiring certain funding be used as  
12 additional or supplemental funding; requiring certain  
13 funding be maintained at certain levels; requiring  
14 certain joint approval prior to certain actions;  
15 requiring certain transfers to certain funds;  
16 appropriating certain federal funds for certain  
17 program; authorizing early allocation of funds under  
18 certain conditions; authorizing certain transfers;  
19 requiring the maintenance of certain records;  
20 providing budgeting and expenditure limitations and  
21 procedures; providing for lapse of funds under  
22 certain conditions; and requiring and prohibiting  
23 certain budget procedures.  
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BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. From the funds appropriated to the Department of  
Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session  
of the 58th Oklahoma Legislature, the sum of Thirty-two Million Five  
Hundred Thousand Dollars (\$32,500,000.00) shall be used for  
providing Home and Community-Based Waiver services for persons with

1 developmental disabilities. These funds shall be used to provide  
2 additional services and programs for persons with developmental  
3 disabilities in order to eliminate the Developmental Disabilities  
4 Services Division Waiting List for all people waiting as of May 1,  
5 2022, and to implement a twenty-five percent (25%) increase in rates  
6 for all services within the Home and Community-Based Services  
7 Waivers to ensure access to services for people with developmental  
8 disabilities and those served through the ADvantage Waiver. Such  
9 funds shall be used to supplement rather than replace existing  
10 resources and programs.

11 SECTION 2. From the funds appropriated to the Department of  
12 Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session  
13 of the 58th Oklahoma Legislature, the sum of Two Million Five  
14 Hundred Thousand Dollars (\$2,500,000.00) shall be used to maintain  
15 the funding levels from the fiscal year ending June 30, 2022, of  
16 Senior Nutrition programs in rural communities across Oklahoma. The  
17 Oklahoma Legislature requires joint approval from the President Pro  
18 Tempore of the Oklahoma State Senate and the Speaker of the Oklahoma  
19 House of Representatives before any Senior Nutrition sites may be  
20 closed due to declining attendance or increased operational costs  
21 during the fiscal year ending June 30, 2023.

22 SECTION 3. From the funds appropriated to the Department of  
23 Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session  
24 of the 58th Oklahoma Legislature, the sum of One Million One

1 Thousand Eight Hundred Six Dollars (\$1,001,806.00) shall be used to  
2 fund debt service obligations for the renovation and construction of  
3 the Robert M. Greer Center located in Enid, Oklahoma.

4 SECTION 4. From the funds appropriated to the Department of  
5 Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session  
6 of the 58th Oklahoma Legislature, the sum of One Million One Hundred  
7 Thousand Dollars (\$1,100,000.00) shall be used for a nutrition  
8 incentive program that helps low-income families purchase fresh  
9 fruits and vegetables.

10 SECTION 5. From the funds appropriated to the Department of  
11 Human Services in Enrolled Senate Bill No. 1040 of the 2nd Session  
12 of the 58th Oklahoma Legislature, the Department of Human Services  
13 shall transfer Two Million Eight Hundred Thousand Dollars  
14 (\$2,800,000.00) to the credit of the Child Abuse Multidisciplinary  
15 Account established in Section 1-9-103 of Title 10A of the Oklahoma  
16 Statutes, which shall be distributed according to Section 1-9-104 of  
17 Title 10A of the Oklahoma Statutes.

18 SECTION 6. There is hereby appropriated to the Department of  
19 Human Services all federal monies received by the state during the  
20 fiscal year ending June 30, 2023, from the Temporary Assistance for  
21 Needy Families Block Grant and the Child Care and Development Fund  
22 Block Grant to meet the provisions of federal law relating to such  
23 grants.

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1           SECTION 7. The Director of the Department of Human Services may  
2 request through the Director of the Office of Management and  
3 Enterprise Services the early transfer by the Oklahoma Tax  
4 Commission of tax collections to the General Revenue Fund for the  
5 purpose of early allocation to the Department's disbursing funds to  
6 alleviate cash-flow problems.

7           SECTION 8. A. The Director of the Office of Management and  
8 Enterprise Services shall transfer monies appropriated from the  
9 General Revenue Fund to the Department of Human Services' disbursing  
10 funds in the amounts and ratios requested by the agency except that  
11 the cumulative amount transferred shall not exceed the cumulative  
12 amount of equal monthly allotments of the appropriations from the  
13 General Revenue Fund.

14           B. Monies appropriated or collected for the fiscal year ending  
15 June 30, 2023, may be transferred to these disbursing funds for the  
16 fiscal year ending June 30, 2022, to satisfy encumbrances and  
17 obligations of the fiscal year; provided, that monies equal in  
18 amount are transferred from appropriations or collections for the  
19 fiscal year ending June 30, 2022, to the disbursing funds for the  
20 fiscal year ending June 30, 2023, to satisfy encumbrances and  
21 obligations of the fiscal year. All transfer requests shall be in  
22 writing to the Director of the Office of Management and Enterprise  
23 Services.

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1 C. The Department of Human Services shall maintain records of  
2 such interyear transfers.

3 SECTION 9. The Director of Human Services may request the  
4 Director of the Office of Management and Enterprise Services to  
5 transfer monies between the Department of Human Services Support  
6 Service Providers Grant Program Fund and the Human Services  
7 Disbursing Fund or the Department of Human Services Medical and  
8 Assistance Fund, as needed for the expenditure of funds.

9 SECTION 10. Appropriations made by Enrolled Senate Bill No.  
10 1040 of the 2nd Session of the 58th Oklahoma Legislature, not  
11 including appropriations made for capital outlay purposes, may be  
12 budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23),  
13 or may be budgeted for the fiscal year ending June 30, 2024  
14 (hereafter FY-24). Funds budgeted for FY-23 may be encumbered only  
15 through June 30, 2023, and must be expended by November 15, 2023.  
16 Any funds remaining after November 15, 2023, and not budgeted for  
17 FY-24, shall lapse to the credit of the proper fund for the then  
18 current fiscal year. Funds budgeted for FY-24 may be encumbered  
19 only through June 30, 2024. Any funds remaining after November 15,  
20 2024, shall lapse to the credit of the proper fund for the then  
21 current fiscal year. These appropriations shall not be budgeted in  
22 both fiscal years simultaneously. Funds budgeted in FY-23, and not  
23 required to pay obligations for that fiscal year, may be budgeted  
24 for FY-24, after the agency to which the funds have been

1 appropriated has prepared and submitted a budget work program  
2 revision removing these funds from the FY-23 budget work program and  
3 after such revision has been approved by the Office of Management  
4 and Enterprise Services.

5 Passed the House of Representatives the 18th day of May, 2022.

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Presiding Officer of the House  
of Representatives

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Passed the Senate the \_\_\_\_ day of \_\_\_\_\_, 2022.

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Presiding Officer of the Senate

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