## An Act

ENROLLED SENATE BILL NO. 1060

By: Thompson and Rader of the Senate

and

Wallace and Hilbert of the House

An Act relating to the Oklahoma Department of Veterans Affairs; requiring budgeting in certain categories and amounts; providing budgetary limitations; requiring and prohibiting certain budget procedures; providing lapse dates; providing an effective date; and declaring an emergency.

SUBJECT: Oklahoma Department of Veterans Affairs

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2020, the Oklahoma Department of Veterans Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	Appropriation	Total
Veterans Centers \$	22,338,259.00	\$ 139,602,435.00
Capital Lease	73,542.00	73,542.00
Central Administration	4,766,511.00	4,766,511.00
Information Technology	2,801,073.00	2,801,073.00

Claims and Benefits	3,331,515.00	3,331,515.00
Financial Aid	0.00	170,000.00
State Accrediting		
Agency	0.00	593,120.00
ODVA Commission	17,000.00	17,000.00
Buffalo Soldiers and		
Indigent Burial	0.00	38,945.00
Construction-New Cente	rs 2,000,000.00	140,000,000.00
Construction Grant Pro	jects 0.00	7,142,368.00
Rural Transportation G	Frant 0.00	49,936.00
Other Capital Projects	0.00	9,676,310.00
TOTAL	\$35,327,900.00	\$308,262,755.00

SECTION 2. Appropriations made by Enrolled House Bill No. 2765 of the 1st Session of the 57th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2020 (hereafter FY-20) or may be budgeted for the fiscal year ending June 30, 2021 (hereafter FY-21). Funds budgeted for FY-20 may be encumbered only through June 30, 2020, and must be expended by November 15, 2020. Any funds remaining after November 15, 2020, and not budgeted for FY-21, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-21 may be encumbered only through June 30, 2021. Any funds remaining after November 15, 2021, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-20, and not required to pay obligations for that fiscal year, may be budgeted for FY-21, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds

from the FY-20 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

SECTION 3. This act shall become effective July 1, 2019.

SECTION 4. It being immediately necessary for the preservation of the public peace, health or safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 20th day of May, 2019.

Presiding Officer of the Senate

Passed the House of Representatives the 22nd day of May, 2019.

Presiding Officer of the House of Representatives

## OFFICE OF THE GOVERNOR

	Received by	the Office of t	he Governor t	this	
day	of	, 20_	, at	o'clock _	M.
By:					
	Approved by	the Governor of	the State of	Oklahoma this	
day	of	, 20_	, at	o'clock _	M.
			Governor	of the State of	Oklahoma
		OFFICE OF TH	E SECRETARY O	F STATE	
	Received by	the Office of t	he Secretary	of State this _	
day	of	, 20 _	, at	o'clock _	M.
ву:					